See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:53 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				pro	grammed in t	he FTIP.				
	District: 06 Count nsible Agency	y: Madera Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Cho	wchilla		GE NO. 41C0033, d Proj:	ROAD 16 OVER B	ERENDA SLOU	GH, 0.6 MI N OF A	/E 23. Scour cou	untermeasure proj	ect. 10/6/2016:	
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	PE				335,500				335,500
	R/	W								
	CO	N							1,878,000	1,878,000
	Tot	al				335,500			1,878,000	2,213,500
	Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$				297,018			1,662,593	1,959,612
	Local Mate	ch				38,482			215,407	253,888
	LSSRP Bor	nd								
	Local A	.C								
	Tot	al				335,500			1,878,000	2,213,500
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$				297,018				297,018
	Local Mate	ch				38,482				38,482
	LSSRP Bor	nd								
	Local A	.c								
	Tot	al				335,500				335,500
	Funding Details:	Dulan	40/47	47/40	40/40	40/00	00/04	04/00	D	
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4473	HBP PE Local Match			-297,018 -38,482		297,018 38,482				
Fed. Rei	mb. Rate: 88.53% 10/2	23/2016 DLA-Admin: I FTIP. NEPA not yet o			unds moved from		0. New project n	nust be amended i	nto Total:	
4473	HBP PE			297,018						297,018
	Local Match			38,482						38,482

Fed. Reimb. Rate: 88.53%

10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

335,500

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	У	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	ary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%		2016 DLA-Admin: Fo			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					45,000				45,000
R/W									
CON								135,000	135,000
Total					45,000			135,000	180,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839			119,516	159,354
Local Match					5,162			15,485	20,646
LSSRP Bond									
Local AC									
Total					45,000			135,000	180,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4494	HBP	PE			-39,839		39,839				
	Local Match				-5,162		5,162				
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: NeP. NEPA not yet cle		in 6 months. PE fu	ınds moved from	FFY 17/18 to 19/20.	New project m	nust be amended into	Total:	
4494	HBP	PE			39,839						39,839
	Local Match				5,162						5,162

	oistrict: 06 nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	L	SSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Reir	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	29,000	25,000							54,000
R/W									
CON						137,080			137,080
Total	29,000	25,000				137,080			191,080
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133				121,357			169,163
Local Match	3,326	2,868				15,723			21,917
LSSRP Bond									
Local AC									
Total	29,000	25,000				137,080			191,080
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,674	22,133							47,806
Local Match	3,326	2,868							6,194
LSSRP Bond									
Local AC									
Total	29,000	25,000	_	_		_			54,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4310	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reir	mb. Rate: 88.53%	9/28/20	16 Linda Newton: A	djust funding to m	atch revised BPM	IP Listing.				Total:	25,000
4310	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reir	mb. Rate: 88.53%	10/13/2	015 Linda Newton:	New eligible proje	ct.					Total:	29,000

	istrict: 06 nsible Agency	County: M	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Nespoi	Isible Agency		THO	10/17	11710	10/15	13/20	20/21	21/22	Бсуопа	Total
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$						121,357			121,357
	Lo	cal Match						15,723			15,723
	LSS	SRP Bond									
		Local AC									
		Total						137,080			137,080
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4310	HBP (CON					-121,357	121,357			
	Local Match						-15,723	15,723			
Fed. Rein	nb. Rate: 88.53%			t ready to ad withir . Attempt will be m			n FFY 19/20 to 20/3 shown.	21. Action taken t	o financially	Total:	
4310	HBP (CON			-65,955		121,357				55,402
	Local Match				-8,545		15,723				7,178
Fed. Rein	nb. Rate: 88.53%	9/28/2016	Linda Newton: A	djust funding to m	atch revised BPM	P Listing.				Total:	62,580
4310	HBP (CON			65,955						65,955
	Local Match				8,545						8,545
Fed. Rein	nb. Rate: 88.53%	10/13/201	5 Linda Newton:	New eligible proje	ct.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Madera County BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100) **Phase Summary:** 16/17 21/22 Prior 17/18 18/19 19/20 20/21 Beyond Total PΕ 75,000 608,000 683,000 R/W 40,000 40,000 CON 3,512,000 3,512,000 Total 3,512,000 75,000 608,000 40,000 4,235,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 66,398 538,262 35,412 3,109,174 3,749,246 Local Match 8,603 69,738 4,588 402,826 485,755 LSSRP Bond Local AC Total 75,000 608,000 40,000 3,512,000 4,235,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 604,660 66,398 538,262 Local Match 8,603 69,738 78,340 LSSRP Bond Local AC

Phase	Funding	Details:
i nasc	i unung	Details.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3930	HBP	PE		538,262							538,262
	Local Match			69,738							69,738
Fed. Reir	mb. Rate: 88.53%	6/9/2	2017 Kirk Anderson: Ch	ange scope and a	add funding for re	placement project				Total:	608,000
3930	HBP	PE	61,971	-61,971							
	Local Match		8,029	-8,029							
Fed. Reir	nb. Rate: 88.53%	. =, 0.	/2015 Kirk Anderson: N bit 6-D in Edocs.	lot ready to ad wit	thin 6 months. Pl	E funds moved fror	n FFY 16/17 to 15	/16. As requested	by agency. See	Total:	
3930	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reir	mb. Rate: 88.53%	9/16	/2015 Kirk Anderson: A	Additional PE fund	s requested on th	e 2015 HBP Surve	ey.			Total:	70,000

Total

75,000

608,000

683,000

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3930	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	requireme	nts. Move Fundir		can be used if sna	actions are lifted 8	3/17/2017 DLA-Ad	min: Fundline zer	single audit reporti oed out due to FTII		
3930	HBP Local Match	PE									
ed. Rei	imb. Rate: 88.53%	encumbere	ed in 12/13. Proj	Agency is under For ect is ready to mover: 2012/13-17/18 to	ve forward this yea	ar if sanction is lift	ed in time. 8/21/20	015 DLA-Admin: I	nds may not be Fundline zeroed ou	Total: t	
3930	HBP	PE	4,427								4,427
	Local Match		574								574
ed. Rei	imb. Rate: 88.53%	3/10/2012	Tom Glaski: Cre	eate New project -	Scour Counterme	asure				Total:	5,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			1						05 440		
		Fed \$							35,412		35,4
		Fed \$ Local Match							35,412 4,588		
	+								· · · · · ·		
	+	Local Match							· · · · · ·		
	+	Local Match SSRP Bond							· · · · · ·		4,5
Phase	+	Local Match SSRP Bond Local AC							4,588		35,4 4,56 40,00
	L	Local Match SSRP Bond Local AC	Prior	16/17	17/18	18/19	19/20	20/21	4,588	Beyond	4,5
Proj id	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total	Prior	16/17	17/18	18/19	-35,412	20/21	40,000 21/22 35,412	Beyond	40,0
Proj id 3930	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase R/W					-35,412 -4,588		40,000 21/22 35,412 4,588	Beyond	40,0
Proj id 3930	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase R/W		16/17 EARLY Ready to A			-35,412 -4,588		40,000 21/22 35,412 4,588	Beyond Total:	40,0
Proj id 3930 ed. Rei	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase R/W					-35,412 -4,588		40,000 21/22 35,412 4,588		40,0
Proj id 3930 Fed. Rei 3930	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Local Match SSRP Bond Local AC Total Phase R/W 10/18/2018					-35,412 -4,588 FY 19/20 to 21/22.		40,000 21/22 35,412 4,588		4,5 40,0 Total

Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,109,174	3,109,1
		Local Match								402,826	402,82
	L	SSRP Bond									
		Local AC									
		Total								3,512,000	3,512,0
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3930	HBP	CON							-3,109,174	3,109,174	
	Local Match								-402,826	402,826	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH	•				o Beyond. Action t	aken to financially	Total:	
3930	HBP	CON						-3,109,174	3,109,174		
	Local Match							-402,826	402,826		
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH	•				o 21/22. Action tak	en to financially	Total:	
3930	HBP	CON					-3,109,174	3,109,174			
	Local Match						-402,826	402,826			
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH	•				o 20/21. Action tak	en to financially	Total:	
3930	HBP	CON					3,109,174			-3,109,174	
	Local Match						402,826			-402,826	
Fed. Reir	mb. Rate: 88.53%	9/25/20 2018 S		Not ready to ad w	ithin 6 months. (CON funds move	d from FFY Beyor	nd to 19/20. As req	uested in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
	Local Match									402,826	402,826
Fed. Reir	mb. Rate: 88.53%	6/9/201	17 Kirk Anderson:	Change scope and	add funding for	replacement proj	ect. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Reir	mb. Rate: 88.53%	6/9/201	17 Kirk Anderson:	Change to replace	ment project					Total:	-112,500
3930	НВР	CON			-99,596					99,596	
	Local Match				-12,904					12,904	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin:	Not ready to ad wit I). Attempt will be				Beyond. Action t	aken to financially	Total:	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3930	HBP Local Match	CON		-99,596 -12,904	99,596 12,904						
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH).				om FFY 16/17 to 17 shown.	7/18. Action taken	to financially	Total:	
3930	HBP	CON	-99,596	99,596							
	Local Match		-12,904	12,904							
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH).	•			om FFY 15/16 to 16 shown.	i/17. Action taken	to financially	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
ed. Reir	mb. Rate: 88.53%	2013 Surv	ey.	•			rom FFY Beyond to	•	·	Total:	
			Tom Glaski:Sanc ents. Move Fundinç				nty for not complyin	g with the 11/12 s	ingle audit reporting		
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
ed. Reir	mb. Rate: 88.53%		2 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. COf	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3930	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program tl	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program tl	his project in year	n FFY 13/14 to 14/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program tl	his project in year	n FFY 12/13 to 13/ shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3930	HBP	CON	99,596								99,596
	Local Match		12,904								12,904
	nb. Rate: 88,53%	2/40/2042	Tom Claskir Cra	ate New project -	Casur Cauntarma	001150				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	281,250		110,750						392,000
R/W							50,000		50,000
CON								1,525,000	1,525,000
Total	281,250		110,750				50,000	1,525,000	1,967,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750				50,000	1,525,000	1,967,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750				50,000	1,525,000	1,967,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	281,250		110,750						392,000
Local Match									
LSSRP Bond									
Local AC									
Total	281,250		110,750						392,000

Phase Funding Details	Phase	Funding	Details
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	and governor										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4258	HBP	PE			110,750						110,750
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2017 Kirk Anderson: /2017 Kirk Anderson:		•	,				Total:	110,750
4258	HBP	PE	181,250	-181,250							
	Local Match										
Fed. Reir	mb. Rate: 100.009		/2017 Kirk Anderson: /2016 Kirk Anderson:		•	,	m FFY 16/17 to 15	/16. As requested	I by agency.	Total:	
4258	HBP	PE	100,000	181,250							281,250
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/29/	2015 Kirk Anderson:	Change to replacer	ment project.					Total:	281,250

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4258	HBP Local Match	PE	-100,000	-181,250							-281,250
Fed. Reir	mb. Rate: 100.00	% 9/29/201	5 Kirk Anderson:	Change to replace	ment project					Total:	-281,250
4258	HBP Local Match	PE	100,000	-100,000							
ed. Reir	mb. Rate: 100.00	% 2/20/201	5 Kirk Anderson:	Advance PE funds	to 14/15 by EPS	P as requested by	the agency in an e	mail dated 02/20/	15.	Total:	
4258	HBP Local Match	PE		281,250							281,250
ed. Reir	mb. Rate: 100.00		14 Eileen Crawfor 14 Eileen Crawfor	rd: Reimbursemen rd: New Project	t changed to 100)% (Toll Credits).				Total:	281,250
	R/W Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							50,000		50,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total							50,000		50,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4258	HBP Local Match	R/W					-50,000		50,000		
⁻ ed. Reir	mb. Rate: 100.00	% 10/18/20	18 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved from	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4258	HBP Local Match	R/W					50,000				50,000
⁻ ed. Reir	mb. Rate: 100.00 ⁶			Reimbursement ch Add RW funds per						Total:	50,000

					I	- 9					
D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,525,000	1,525,00
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,525,000	1,525,00
	Funding Details:			40/47	47/40	10/10	40/00	00/04	04/00		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4258	HBP Local Match	CON							-1,525,000	1,525,000	
Fed. Rein	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				Beyond. Action t	aken to financially	Total:	
4258	HBP	CON						-1,525,000	1,525,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with). Attempt will be r				21/22. Action tak	ken to financially	Total:	
4258	HBP	CON					-1,525,000	1,525,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with). Attempt will be r				20/21. Action tak	cen to financially	Total:	
4258	HBP	CON					1,525,000			-1,525,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/20 ⁻ 2018 Su		Not ready to ad wi	thin 6 months. C	ON funds moved	d from FFY Beyon	d to 19/20. As red	quested in September	Total:	
4258	HBP	CON								118,750	118,750
	Local Match										
Fed. Rein	nb. Rate: 100.00%	7/26/20	17 Kirk Anderson:	CON funds adjust	ment based on co	onsultant engine	er's estimate. See	Exhibit 6-D in Ed	ocs.	Total:	118,750
4258	HBP	CON			-1,406,250					1,406,250	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/26/20 10/28/20	015 DLA-Admin: F 014 DLA-Admin: N	Reimbursement cha Federal Reimburse Not ready to ad with). Attempt will be r	ment set to 88.53 nin 6 months. CC	3%. DN funds moved		Beyond. Action t	aken to financially	Total:	

	istrict: 06 nsible Agency	County: Mad	lera Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4258	HBP	CON			1,406,250						1,406,250
Fed. Reir	Local Match mb. Rate: 100.00%	10/26/2015 [10/24/2014 E	DLA-Admin: Fe Eileen Crawford	eimbursement cha ederal Reimbursen d: Reimbursement d: New Project	nent reverted to or	iginal rate.				Total:	1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,800		482,700						759,500
R/W							140,000		140,000
CON								4,253,200	4,253,200
Total	276,800		482,700				140,000	4,253,200	5,152,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700				140,000	4,253,200	5,152,700
Local Match									
LSSRP Bond									
Local AC									
Total	276,800		482,700				140,000	4,253,200	5,152,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,800		482,700						759,500
Local Match									
LSSRP Bond		·		•					
Local AC									
Total	276,800	·	482,700						759,500

			,								
Phase F	unding Details:										
Proj id	Funds Src	Phase	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP	PE		-118,200	482,700						364,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/13/2017 Kirk Anderson: No	•			• • • • • • • • • • • • • • • • • • • •	•	•	Total:	364,500
		fir	nal design and NEPA using	a consultant. I	Exhibit 6-D and cons	ultant recomn	nendations plus SI	_A's concurrence a	are in Edoc.		
3494	HBP	PE	-118,200	118,200							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/	/15/2016 Kirk Anderson: No	ot ready to ad v	vithin 6 months. PE	funds moved	from FFY 15/16 to	16/17. Final desi	gn can't proceed witho	out Total:	
		SI	LA's concurrence of type se	election.							
3494	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	th	0/27/2014 DLA-Admin: Not be FTIP (PUSH). 8/17/2017 ot impact funds in the curre	DLA-Admin: F					•	i Olai.	_

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	PE	118,200								118,200
Fed. Reir	mb. Rate: 100.00%		Kirk Anderson: E his memo dated		ted 08/14/14 reque	ests more PE fun	ding. SLA has NO	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
ed. Reir	mb. Rate: 100.00%				ged to 100% (Toll (d PE in 09/10. Ag		will be revised.			Total:	276,800
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							140,000		140,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhasa I	L Funding Details:	Total							140,000		140,0
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	R/W					-140,000		140,000	,	Total
ed. Reir	mb. Rate: 100.00%	6 10/18/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3494	HBP Local Match	R/W			-140,000		140,000				
ed. Reir	mb. Rate: 100.00%	6 3/21/2017	DLA-Admin: Not	ready to ad within	n 6 months. RW fo	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3494	HBP Local Match	R/W			140,000		-140,000				
ed. Reir	mb. Rate: 100.00%	6 11/4/2016	Kirk Anderson: N	Not ready to ad wi	thin 6 months. RV	/ funds moved fro	om FFY 19/20 to 17	7/18. As requeste	ed by agency.	Total:	
3494	HBP Local Match	R/W			-140,000		140,000				
ed. Reir	mb. Rate: 100.00%	6 10/11/201	6 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	m FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3494	HBP Local Match	R/W		-140,000	140,000						
ed. Reir	mb. Rate: 100.00%	6 10/22/201	5 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 16/17 to 17/	18. NEPA not ye	t clear.	Total:	

D	istrict: 06	County:	Madera								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	R/W		140,000	-140,000						
ed. Rein	nb. Rate: 100.00%	10/1/20 Survey		ot ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY 17/18 to 1	6/17. As request	ed in September 2015	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
ed. Rein	nb. Rate: 100.00%	3/18/20	015 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	
3494	HBP Local Match	R/W	80,000								80,000
ed. Rein	nb. Rate: 100.00%		014 Kirk Anderson: E per his memo dated (tted 08/14/14 requ	esting more RW f	unding. SLA has l	NOT approved th	e type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	encum	013 Kirk Anderson: A bered in 12/13. Proje FTIP cycle migration:	ect is ready to mo	ove forward this yea	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin:	Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
ed. Rein	nb. Rate: 100.00%		012 Tom Glaski: Reir 012 Tom Glaski: Add		-		n September 7, 20	112 Survey.		Total:	60,000
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,253,200	4,253,20
	l	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,253,200	4,253,20
	unding Details:		Delice	40/47	47/40	40/40	40/00	00/04	04/00	Daniel	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	CON							-4,253,200	4,253,200	
·ea. Kein	nb. Rate: 100.00%		2018 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action ta	ken to financially	Total:	

Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										,	Total
3494	HBP	CON						-4,253,200	4,253,200		
ad Dair	Local Match		10/04/0040 DL A. A.dussius	Nist as a destact and solding	to 0	N. S de d S	- FEV 00/04 to 0	24/00 A - ti t - l			
ea. Keir	mb. Rate: 100.00%		10/24/2018 DLA-Admin: constrain the FTIP (PUS					21/22. Action taker	to financially	Total:	
3494	HBP Local Match	CON						4,253,200		-4,253,200	
ed. Reir	mb. Rate: 100.00%		9/25/2018 Kirk Anderso 2018 Survey.	n: Not ready to ad wi	thin 6 months. C	ON funds moved fro	om FFY Beyond	to 19/20. As reque	ested in September	Total:	
3494	НВР	CON								2,041,200	2,041,200
	Local Match										
ed. Reir	mb. Rate: 100.00%		7/14/2017 Kirk Anderson SLA's concurrence in Ed	•	thin 6 months. Ad	d CON funds based	d on Exhibit 6-D	and consultant rec	ommendations plus	Total:	2,041,200
3494	HBP	CON					-2,212,000			2,212,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					Beyond. Action tak	en to financially	Total:	
3494	HBP	CON				-2,212,000	2,212,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS	•				19/20. Action taker	n to financially	Total:	
3494	HBP	CON	·		-2,212,000	2,212,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS	•				18/19. Action taker	to financially	Total:	
3494	HBP	CON			2,212,000					-2,212,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/29/2015 Kirk Anderson 2015 Survey.	n: Not ready to ad wi	thin 6 months. C	ON funds moved fro	m FFY Beyond	to 17/18. As reque	ested in September	Total:	
3494	HBP Local Match	CON	·	-2,212,000						2,212,000	
⁻ ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin: constrain the FTIP (PUS	•				Beyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON	,	2,212,000						-1,670,000	542,000
ed. Reir	mb. Rate: 100.00%	1	3/13/2014 Kirk Anderso	n: Exhibit 6-D submitt	ed 08/14/14 regu	ests more CON fun	ding. SLA has N	NOT approved the	type selection of the	Total:	540.000
	100.0070	ı	oridge.per his memo da 10/1/2014 Kirk Anderso	ted 08/06/14.	·		· ·			Total:	542,000

Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	CON			-1,670,000					1,670,000	
Fed. Reir	mb. Rate: 100.00%			t ready to ad withi . Attempt will be r			n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3494	HBP Local Match	CON		-1,670,000	1,670,000						
Fed. Reir	mb. Rate: 100.00%			ot ready to ad witl . Attempt will be r			om FFY 16/17 to 17 shown.	/18. Action taker	to financially	Total:	
3494	HBP Local Match	CON	-1,670,000	1,670,000							
Fed. Reir	mb. Rate: 100.00%			ot ready to ad witl . Attempt will be r			om FFY 15/16 to 16 shown.	/17. Action taker	to financially	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON	1,670,000							-1,670,000	
⁻ ed. Reir	mb. Rate: 100.00%	2013 Surv 11/2/2013	vey. 3 Tom Glaski:San	•	ed October 4, 2013	3 on Madera Cour	·	•	ested in September	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Reir	mb. Rate: 100.00%		2 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3494	HBP Local Match	CON	9,500								9,500
Fed. Reir	mb. Rate: 100.00%	9/29/2012 T 2012 Surve		e Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	d round up) as requ	ested by Agency	in September 7,	Total:	9,500
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/2011 constrain th	DLA-Admin: No e FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/20/2011 constrain th	DLA-Admin: No e FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Reir	mb. Rate: 100.00%		om Glaski: Not		nged to 100% (Tol n 6 months. CON	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Reir	mb. Rate: 100.00%			•	ged to 100% (Toll nin 6 months. CO	,	om FFY 13/14 to Be	eyond.		Total:	
3494	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/30/2009	DLA-Admin: No	t ready to ad with		N funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No	t ready to ad with		N funds moved fro	m FFY 11/12 to 12 does not impact fur		_A-Admin: Fundline FTIP cycle.	Total:	
3494	HBP Local Match	CON	1,660,500								1,660,500
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 Prior 16/17 17/18 18/19 19/20 20/21 21/22 Responsible Agency Bevond Total BRIDGE NO. 41C0130, ON ROAD 23, OVER DRY CREEK, 0.5 MI S OF AVE 18 1/2. Replace 2 lane bridge with 2 lane bridge. Madera County Fed Proj: BRLS-5941(088) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 366,250 36,000 402,250 R/W 30,000 10,000 40,000 CON 2.051.000 2,051,000 Total 396,250 46,000 2,051,000 2,493,250 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Bevond Total Fed \$ 350,800 40.724 1,815,750 2,207,274 Local Match 45,450 5,276 235,250 285,976 LSSRP Bond Local AC Total 396,250 46,000 2,051,000 2,493,250 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 324,241 31,871 356,112 Local Match 42,009 4,129 46,138 LSSRP Bond Local AC Total 366,250 36,000 402,250 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Funds Src Phase Total 3564 HBP PΕ -31.871 31.871 -4,129 4,129 Local Match 9/20/2018 Kirk Anderson: Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. Total: Fed. Reimb. Rate: 88.53% 3564 HBP PΕ 31,871 31,871 4.129 Local Match 4,129 Fed. Reimb. Rate: 88.53% 7/31/2018 Kirk Anderson: More PE funds requested by agency to address SLA plan review comments Total: 36,000 3564 HBP PΕ Local Match

Fed. Reimb. Rate: 88.53%

corridor geometrics (as listed in RTP) to determined bridge geometrics. SIA needs to be updated for ADT 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

8/19/2011 Tom Glaski: Cap at \$50,000 to Scope Project - Scoping to determine replace vs rehab, with SLA concurrence AND establish

Total:

					μ. σ	9					
	District: 06	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3564	HBP Local Match	PE	324,241 42,009								324,241 42,009
Fed. Rei	mb. Rate: 88.53%	8/4/2010	Tom Glaski: New	Project						Total:	366,250
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	26,559			8,853					35,412
		Local Match	3,441			1,147					4,588
	L	SSRP Bond									
		Local AC									
		Total	30,000			10,000					40,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3564	HBP	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Rei	mb. Rate: 88.53%	10/3/201	18 Kirk Anderson: /	Add RW funds as	requested in Septe	ember 2018 Surve	y.			Total:	10,000
3564	HBP	R/W	26,559		-26,559						
	Local Match		3,441		-3,441						
Fed. Rei	mb. Rate: 88.53%	6/10/201	15 Kirk Anderson: /	Agency requests F	RW funds. NEPA cl	leared 3/11/15.				Total:	
3564	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Rei	mb. Rate: 88.53%	3/18/201	15 DLA-Admin: No	ready to ad within	n 6 months. RW fu	unds moved from F	FFY 15/16 to 17/1	18. NEPA not yet o	clear.	Total:	
3564	HBP	R/W									
Fod Doi	Local Match	0/00/00	4.4 DLA Advete Ne				EEV 40/44 to 45/4	IO NEDAt	-1		
rea. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3564	HBP	R/W	· -y **								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	encumb	13 Kirk Anderson: / ered in 12/13. Proj TIP cycle migration	ect is ready to mo	ve forward this yea	ar if sanction is lifte	ed in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3564	HBP	R/W	26,559			-					26,559
	Local Match		3,441								3,441
Fed. Rei	mb. Rate: 88.53%	9/29/201	12 Tom Glaski: Add	RoW Funds to F	FY 12/13 as reque	sted by Agency in	September 7, 20	12 Survey.		Total:	30,000

						p g						
	District: 06	County:	Madera									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
		Fed \$					1,815,750				1,815,7	50
		Local Match					235,250				235,2	50
		SSRP Bond									,	
	_	Local AC										\neg
		Total					2,051,000				2,051,0	00
Phase	Funding Details:		•					•		•		_
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3564	HBP	CON				-1,815,750	1,815,750					New
	Local Match					-235,250	235,250					
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			19 to 19/20. Actio	on taken to financi	ally constrain the FTI	P Total:		
3564	НВР	CON			-1,815,750	1,815,750						
	Local Match				-235,250	235,250						
Fed. Rei	mb. Rate: 88.53%	9/20/2 year.	018 Kirk Anderso	n: Ready to Adve	rtise. CON funds	moved from FFY	17/18 to 18/19. Fu	unds not obligated	l, moved to next fisca	l Total:		
3564	HBP	CON			1,815,750	-1,815,750						
	Local Match				235,250	-235,250						
Fed. Rei	mb. Rate: 88.53%			: Fund line failed to on: Ready to Adv		s moved from FFY	18/19 to 17/18. <i>A</i>	As requested by th	ne agency.	Total:		
3564	HBP	CON			-1,815,750	1,815,750						
	Local Match				-235,250	235,250						
Fed. Rei	mb. Rate: 88.53%			: Ready to Advert e made to program			7/18 to 18/19. Act	ion taken to finand	cially constrain the FT	TIP Total:		
3564	HBP	CON		-1,815,750	1,815,750							
	Local Match			-235,250	235,250							
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise made to program			17 to 17/18. Actio	on taken to financi	ally constrain the FTI	P Total:		
3564	HBP	CON		1,815,750	-1,815,750							
	Local Match			235,250	-235,250							
Fed. Rei	mb. Rate: 88.53%	11/4/2	016 Kirk Anderso	n: Ready to Adve	rtise. CON funds	moved from FFY	17/18 to 16/17. As	s requested by ag	ency.	Total:		
3564	HBP	CON		-1,815,750	1,815,750							
	Local Match			-235,250	235,250							
Fed. Rei	mb. Rate: 88.53%			: Ready to Advert e made to program			6/17 to 17/18. Act	ion taken to finand	cially constrain the FT	TIP Total:		

D	istrict: 06	County:	Madera								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3564	HBP	CON	-1,815,750	1,815,750							
ad Bair	Local Match mb. Rate: 88,53%	2/20/20	-235,250	235,250	ON founds making	I for one FEV 45/40	h- 40/47 A-H h-	lean ta financialle	a a matura im the CTID		
eu. Keii	IID. Rate. 88.53%		16 DLA-Admin: Re). Attempt will be ma				to 16/17. Action ta	ken to financially	constrain the FTIP	Total:	
3564	HBP	CON	1,815,750			-1,815,750					
	Local Match		235,250			-235,250					
ed. Reir	mb. Rate: 88.53%		015 Kirk Anderson: 015. No cost increa	•	e. CON funds mo	oved from FFY 18	/19 to 15/16. As re	quested by Exhib	oit 6D dated	Total:	
3564	HBP	CON			-1,815,750	1,815,750					
	Local Match				-235,250	235,250					
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: N P (PUSH). Attempt				FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3564	HBP	CON		-1,815,750	1,815,750						
	Local Match			-235,250	235,250						
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: N P (PUSH). Attempt				FFY 16/17 to 17/18	. Action taken to	financially constrain	Total:	
3564	HBP	CON		1,815,750						-1,815,750	
	Local Match			235,250						-235,250	
ed. Reir	mb. Rate: 88.53%	9/29/20 Survey		NEARLY Ready to A	Advertise. CON t	funds moved from	FFY Beyond to 16	6/17. As requeste	ed in September 2015	Total:	
3564	HBP	CON			-1,815,750					1,815,750	
	Local Match				-235,250					235,250	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3564	HBP	CON			1,815,750					-1,815,750	
	Local Match				235,250					-235,250	
ed. Reir	mb. Rate: 88.53%	10/1/20 2014 S	14 Kirk Anderson: I	Not ready to ad with	in 6 months. CC	N funds moved fr	om FFY Beyond to	17/18. As reque	ested in September	Total:	
3564	HBP	CON			-1,815,750					1,815,750	
	Local Match				-235,250					235,250	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH)	,				yond. Action tak	en to financially	Total:	
3564	HBP	CON	• •	-1,815,750	1,815,750	-					
	Local Match			-235,250	235,250						
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH)					/18. Action taken	to financially	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3564	HBP	CON	-1,815,750	1,815,750							
	Local Match		-235,250	235,250							
Fed. Rei	imb. Rate: 88.53%		/2013 DLA-Admin: Nain the FTIP (PUSH)	,				/17. Action taken	to financially	Total:	
3564	HBP Local Match	CON	1,815,750 235,250							-1,815,750 -235,250	
Fed. Rei	imb. Rate: 88.53%	2013 11/2/2	2013 Kirk Anderson: Survey. 2013 Tom Glaski:San ements. Move Fundii	ctions were place	ed October 4, 201	3 on Madera Cour	•	·	·	Total:	
3564	HBP	CON	-1,815,750							1,815,750	
	Local Match		-235,250							235,250	
Fed. Rei	imb. Rate: 88.53%		/2012 DLA-Admin: N ain the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3564	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%		/2012 DLA-Admin: N			N funds moved fro	om FFY 14/15 to 15		to financially	Total:	
			Pain the FTIP (PUSH)						dline zeroed out due	. 5	
3564	HBP								dline zeroed out due		
	HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constr		014/15-19/20 to 20 lot ready to ad with . Attempt will be n	nin 6 months. CC	s does not impact N funds moved fro	om FFY 13/14 to 14 shown. 8/17/2017	FTIP cycle. /15. Action taken DLA-Admin: Fun	to financially	 Total:	
	Local Match	to FTI CON 10/26 constr	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH)	014/15-19/20 to 20 lot ready to ad with . Attempt will be n	nin 6 months. CC	s does not impact N funds moved fro	om FFY 13/14 to 14 shown. 8/17/2017	FTIP cycle. /15. Action taken DLA-Admin: Fun	to financially	 Total:	
ed. Rei	Local Match imb. Rate: 88.53%	to FTI CON 10/26 consti	P cycle migration: 20 /2012 DLA-Admin: Name of the FTIP (PUSH) P cycle migration: 20	014/15-19/20 to 20 lot ready to ad with . Attempt will be n	nin 6 months. CC	s does not impact N funds moved fro	om FFY 13/14 to 14 shown. 8/17/2017	FTIP cycle. /15. Action taken DLA-Admin: Fun	to financially	Total:	
Fed. Rei	Local Match imb. Rate: 88.53%	to FTI CON 10/26 constr to FTI CON	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750	014/15-19/20 to 20 lot ready to ad with 0. Attempt will be n 014/15-19/20 to 20	16/17-21/22. The sin 6 months. CC nade to program 16/17-21/22. The	s does not impact N funds moved fro this project in year s does not impact	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle.	to financially dline zeroed out due	Total:	
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	to FTI CON 10/26 constr to FTI CON	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250	014/15-19/20 to 20 lot ready to ad with 0. Attempt will be n 014/15-19/20 to 20	16/17-21/22. The sin 6 months. CC nade to program 16/17-21/22. The	s does not impact N funds moved fro this project in year s does not impact	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle.	to financially dline zeroed out due	Total: -1,815,750 -235,250	194,545
Fed. Rei 3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constr to FTI CON 9/29/2	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250	014/15-19/20 to 20 lot ready to ad with 0. Attempt will be n 014/15-19/20 to 20	16/17-21/22. The sin 6 months. CC nade to program 16/17-21/22. The	s does not impact N funds moved fro this project in year s does not impact	om FFY 13/14 to 14 shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle.	to financially dline zeroed out due	Total: -1,815,750 -235,250 Total:	194,545 25,205
3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	to FTI CON 10/26 constito FTI CON 9/29/2	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250	lot ready to ad with Attempt will be n 14/15-19/20 to 20 Ove Con/CE Funds	nin 6 months. CC nade to program 16/17-21/22. Th	N funds moved from this project in year s does not impact	om FFY 13/14 to 14, shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. n September 7, 20	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545	
3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	to FTI CON 10/26 constito FTI CON 9/29/2	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250 2012 Tom Glaski: Mo	lot ready to ad with Attempt will be n 14/15-19/20 to 20 Ove Con/CE Funds	nin 6 months. CC nade to program 16/17-21/22. Th	N funds moved from this project in year s does not impact	om FFY 13/14 to 14, shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. n September 7, 20	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545 25,205	25,205
3564 Fed. Rei 3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constito FTI CON 9/29/2 CON 5/24/2	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250 2012 Tom Glaski: Mc	lot ready to ad with Attempt will be n 14/15-19/20 to 20 Ove Con/CE Funds	nin 6 months. CC nade to program 16/17-21/22. Th	N funds moved from this project in year s does not impact	om FFY 13/14 to 14, shown. 8/17/2017 funds in the current	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. n September 7, 20	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545 25,205 Total:	25,205
3564 Fed. Rei 3564 Fed. Rei 3564	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constr to FTI CON 9/29/2 CON 5/24/2 CON	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250 2012 Tom Glaski: Mc	lot ready to ad with Attempt will be no 2014/15-19/20 to 20 ove Con/CE Funds crease to Con/CE public ready to ad with	nin 6 months. CC nade to program 16/17-21/22. The From Beyond to per Ex 6A packag	N funds moved from this project in year is does not impact. FFY 13/14 as required of April 18, 2012.	om FFY 13/14 to 14. shown. 8/17/2017 funds in the current uested by Agency in - District recommendation of FFY 15/16 to Be	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. a September 7, 20 anded approval Ma	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545 25,205 Total: 1,621,206	25,205
3564 Fed. Rei 3564 Fed. Rei 3564	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constr to FTI CON 9/29/2 CON 5/24/2 CON	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250 2012 Tom Glaski: Mc -1,621,206 -210,044 /2011 DLA-Admin: N	lot ready to ad with Attempt will be no 2014/15-19/20 to 20 ove Con/CE Funds crease to Con/CE public ready to ad with	nin 6 months. CC nade to program 16/17-21/22. The From Beyond to per Ex 6A packag	N funds moved from this project in year is does not impact. FFY 13/14 as required of April 18, 2012.	om FFY 13/14 to 14. shown. 8/17/2017 funds in the current uested by Agency in - District recommendation of FFY 15/16 to Be	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. a September 7, 20 anded approval Ma	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545 25,205 Total: 1,621,206 210,044	25,205
3564 Fed. Rei 3564 Fed. Rei 3564 Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	to FTI CON 10/26 constito FTI CON 9/29/2 CON 5/24/2 CON 10/20 consti	P cycle migration: 20 /2012 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 1,815,750 235,250 2012 Tom Glaski: Mc -1,621,206 -210,044 /2011 DLA-Admin: N	lot ready to ad with Attempt will be no 2014/15-19/20 to 20 ove Con/CE Funds crease to Con/CE public ready to ad with	nin 6 months. CC nade to program 16/17-21/22. The From Beyond to per Ex 6A packag	N funds moved from this project in year is does not impact. FFY 13/14 as required of April 18, 2012.	om FFY 13/14 to 14. shown. 8/17/2017 funds in the current uested by Agency in - District recommendation of FFY 15/16 to Be	: FTIP cycle. /15. Action taken DLA-Admin: Fun : FTIP cycle. a September 7, 20 anded approval Ma	to financially dline zeroed out due 12 Survey.	Total: -1,815,750 -235,250 Total: 194,545 25,205 Total: 1,621,206 210,044	25,205

	District: 06	County: N	∕ladera								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3564	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be m	ade to program tl	his project in year	shown. 8/17/2017		to financially adline zeroed out du	Total:	
3564	HBP	CON	1,621,206							-1,621,206	
	Local Match		210,044							-210,044	
Fed. Rei	mb. Rate: 88.53%	10/5/201 2011 Sur		ready to ad within	6 months. CON	funds moved from	n FFY Beyond to 1	13/14. As requeste	ed in September	Total:	
3564	НВР	CON								1,621,206	1,621,206
	Local Match									210,044	210,044
⁻ ed. Rei	mb. Rate: 88.53%	8/5/2010	Tom Glaski: New	project						Total:	1,831,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	166,750			60,000					226,750
R/W				60,000					60,000
CON								835,000	835,000
Total	166,750			120,000				835,000	1,121,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750			120,000				835,000	1,121,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750			120,000				835,000	1,121,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	166,750			60,000					226,750
Local Match									
LSSRP Bond									
Local AC									
Total	166,750			60,000					226,750

Phase Funding Details	Phase	Funding	Details
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HBP

3562

i ilasc i	diffully Details.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP	PE				60,000					60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 10/3/201	3 Kirk Anderson: A	Add PE funds as re	equested in Septe	mber 2018 HBP S	Survey.			Total:	60,000

Local Match

Fed. Reimb. Rate: 100.00%
8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).
7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months

PΕ

166,750

166,750

					,	programmod n					
	istrict: 06	County:	Madera Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Nespo	Isible Agency		1 1101	10/17	17710	10/13	13/20	20/21	2 1/22	- Beyona	Total
	R/W Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				60,000					60,000
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total				60,000					60,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%			: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 t	to 18/19. As requi	ested in September	2018 Total:	_
3562	HBP	Surve R/W	y.		-60,000		60,000				
3302	Local Match	IX/VV			-00,000		00,000				
Fed. Reir	mb. Rate: 100.00%	10/11	/2016 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA no	t yet clear.	Total:	
3562	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/22	/2015 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 16/17 to	17/18. NEPA no	t yet clear.	Total:	_
3562	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	from FFY 17/18 t	o 16/17. As requ	ested in September	2015 Total:	
3562	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/18/2	2015 DLA-Admin: I	Not ready to ad wi	thin 6 months. R\	N funds moved fro	om FFY 15/16 to 1	17/18. NEPA not	yet clear.	Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-	2014 DLA-Admin: I Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/17/201 mpact funds in the	7 Total:	
3562	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	encur	2013 Kirk Anderson nbered in 12/13. P o FTIP cycle migrat	roject is ready to r	nove forward this	year if sanction is	lifted in time. 8/2	1/2015 DLA-Adm	in: Fundline zeroed	Total:	

_	00	Country M	- 4- "-		Pic	grammed in ti					
	District: 06 nsible Agency	County: M	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%				ged to 100% (Toll FY 12/13 as reque	Credits). ested by Agency ir	n September 7, 20	12 Survey.		Total:	60,000
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								835,000	835,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								835,000	835,000
	Funding Details:					10/10	10/00				
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP Local Match	CON							-835,000	835,000	
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro		eyond. Action tak	en to financially	Total:	
3562	HBP	CON						-835,000	835,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%			,		N funds moved fro his project in year		1/22. Action taker	n to financially	Total:	
3562	HBP	CON					-835,000	835,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro his project in year		0/21. Action taker	n to financially	Total:	
3562	HBP	CON					835,000			-835,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/25/2018 2018 Surv		lot ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond t	o 19/20. As reque	ested in September	Total:	
3562	HBP	CON					-835,000			835,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3562	HBP Local Match	CON				-835,000	835,000				
Fed. Rei	mb. Rate: 100.00%					N funds moved fro nis project in year		9/20. Action taker	n to financially	Total:	

D	District: 06	County: Ma	adera								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP Local Match	CON				835,000				-835,000	
ed. Reir	mb. Rate: 100.00%	9/29/2015 k 2015 Surve		lot ready to ad with	nin 6 months. Co	ON funds moved fr	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:	
3562	HBP Local Match	CON			-835,000					835,000	
ed. Reir	mb. Rate: 100.00%			ready to ad within Attempt will be ma				ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON		-835,000	835,000						
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				7/18. Action taker	n to financially	Total:	
3562	HBP Local Match	CON	-835,000	835,000							
ed. Reir	mb. Rate: 100.00%			ot ready to ad within Attempt will be ma				6/17. Action taker	to financially	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Reir	mb. Rate: 100.00%	2013 Surve	ey. Tom Glaski:Sanc	•	d October 4, 2013	3 on Madera Coun	•		ested in September single audit reporting	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Not ne FTIP (PUSH).	ready to ad within	6 months. CON	funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	
3562	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	ot ready to ad within Attempt will be ma 14/15-19/20 to 201	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP Local Match	CON	1,250								1,250
ed. Reir	mb. Rate: 100.00%			mbursement chang /e Con/CE Funds f			nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250

	District: 06	County: M	ladera								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3562	HBP Local Match	CON	833,750							-833,750	
Fed. Re	imb. Rate: 100.00 ⁰		? Tom Glaski: Reir I Tom Glaski: Not vey.		•	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP Local Match	CON								833,750	833,750
Fed. Re	imb. Rate: 100.00		Tom Glaski: Reim	bursement chang Project Not read	•	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency

Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	100,000		127,500						227,500
R/W									
CON								1,137,500	1,137,500
Total	100,000		127,500					1,137,500	1,365,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500					1,137,500	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		127,500					1,137,500	1,365,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	100,000		127,500						227,500
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	·	127,500		_				227,500

Phase Funding Details: Proj id 17/18 21/22 Prior 16/17 18/19 19/20 20/21 Beyond Funds Src Phase Total HBP PΕ 127,500 4257 -127,500 Local Match Fed. Reimb. Rate: 100.00% 1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. Total: HBP PΕ 127,500 4257 -127,500 Local Match Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. Total: PΕ 4257 HBP -127,500 127,500 Local Match Fed. Reimb. Rate: 100.00% 10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to Total: next fiscal year.

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4257	HBP Local Match	PE	-127,500	127,500			5 -5 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4				
rea. Keir	mb. Rate: 100.00%	9/15/20 Survey.		Not ready to ad v	vithin 6 months.	PE funds moved	from FFY 15/16 to	o 16/17. As reque:	sted in September 20	¹⁶ Total:	
4257	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		15 Kirk Anderson: /17-21/22. This do				dline zeroed out d	ue to FTIP cycle m	nigration: 2014/15-19	/20 Total:	
4257	HBP Local Match	PE	227,500	-		<u> </u>					227,500
Fed. Reir	mb. Rate: 100.00%		014 Eileen Crawfor 014 Eileen Crawfor		ent changed to 1	00% (Toll Credits)				Total:	227,500
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,137,500	1,137,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,137,500	1,137,50
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4257	HBP Local Match	CON							-1,137,500	1,137,500	
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)	•				o Beyond. Action	taken to financially	Total:	
4257	HBP Local Match	CON						-1,137,500	1,137,500		
Fed. Reir	mb. Rate: 100.00%		018 DLA-Admin: N n the FTIP (PUSH)					o 21/22. Action ta	ken to financially	Total:	
4257	HBP Local Match	CON						1,137,500		-1,137,500	
Fed. Reir	mb. Rate: 100.00%	9/25/20 2018 St		Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyo	nd to 20/21. As re	quested in Septembe	r Total:	
4257	HBP Local Match	CON					-1,137,500			1,137,500	
Fed. Reir	mb. Rate: 100.00%		015 DLA-Admin: Nn the FTIP (PUSH)					o Beyond. Action	taken to financially	Total:	

	District: 06	County: Ma	dera								
Respo	nsible Agency		Prior	16/17	17/18	18/19	18/19 19/20		21/22	Beyond	Total
4257	HBP Local Match	CON				-1,137,500	1,137,500				
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fron this project in year		9/20. Action taken	to financially	Total:	
4257	HBP	CON				1,137,500				-1,137,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/29/2015 k 2015 Surve		Not ready to ad wi	thin 6 months.	CON funds moved t	from FFY Beyond t	o 18/19. As reque	ested in September	Total:	
4257	HBP	CON			-1,137,500					1,137,500	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
4257	HBP	CON			1,137,500						1,137,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%			d: Reimbursemen d: New Project	t changed to 10	0% (Toll Credits).				Total:	1,137,500

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District: 06 County: Madera

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							942,300		942,300
R/W									
CON								2,729,479	2,729,479
Total							942,300	2,729,479	3,671,779
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218	2,416,408	3,250,626
Local Match							108,082	313,071	421,153
LSSRP Bond									
Local AC									
Total							942,300	2,729,479	3,671,779
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							834,218		834,218
Local Match							108,082		108,082
LSSRP Bond									
Local AC									
Total							942,300		942,300

Phase Funding Details:

	-										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4607	HBP	PE							834,218		834,218
	Local Match								108,082		108,082
Fed. Rein	nb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible project	i.					Total:	942,300

	istrict: 06 nsible Agency	County: Ma	adera Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,416,408	2,416,408
		Local Match								313,071	313,071
	L	SSRP Bond									
		Local AC									
		Total								2,729,479	2,729,479
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4607	HBP	CON								2,416,408	2,416,408
	Local Match									313,071	313,071
Fed. Reir	nb. Rate: 88.53%	1/23/2018 l	_inda Newton: I	New eligible projec	t.					Total:	2,729,479

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,267,671	560,395	720,950	160,724	2,152,607	121,357	1,059,630	15,058,390	21,101,724
Local Match	57,379	72,605		5,276	278,893	15,723	112,670	946,789	1,489,335
LSSRP Bond									
Local AC									
Total for all Phases	1,325,050	633,000	720,950	166,000	2,431,500	137,080	1,172,300	16,005,179	22,591,059