

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:52 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 30

### Project Costs to be programmed under construction:

|             | Prior      | 16/17     | 17/18     | 18/19     | 19/20     | 20/21      | 21/22     | Beyond     | Total      |
|-------------|------------|-----------|-----------|-----------|-----------|------------|-----------|------------|------------|
| Fed \$      | 12,754,794 | 1,943,036 | 1,513,307 | 1,013,539 | 2,579,605 | 8,125,789  | 4,596,300 | 52,688,999 | 85,215,367 |
| Local Match | 910,136    | 215,464   | 108,093   | 546,201   | 65,895    | 138,271    | 559,870   | 3,313,201  | 5,857,133  |
| LSSRP Bond  |            |           |           |           |           |            |           |            |            |
| Local AC    |            |           |           | 3,718,260 |           | -3,718,260 |           |            |            |
| Total       | 13,664,930 | 2,158,500 | 1,621,400 | 5,278,000 | 2,645,500 | 4,545,800  | 5,156,170 | 56,002,200 | 91,072,500 |