

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:52 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,576,000	1,000,000							2,576,000
R/W	400,000								400,000
CON								14,000,000	14,000,000
Total	1,976,000	1,000,000						14,000,000	16,976,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,749,353	885,300						12,394,200	15,028,853
Local Match	226,647	114,700						1,605,800	1,947,147
LSSRP Bond									
Local AC									
Total	1,976,000	1,000,000						14,000,000	16,976,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,395,233	885,300							2,280,533
Local Match	180,767	114,700							295,467
LSSRP Bond									
Local AC									
Total	1,576,000	1,000,000							2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey										Total:	1,000,000
3525	HBP	PE		841,920							841,920
	Local Match			109,080							109,080
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.										Total:	951,000
3525	HBP	PE		287,723							287,723
	Local Match			37,278							37,278
Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey										Total:	325,000

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.											
Total:											300,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	R/W	354,120		-188,569						165,551
	Local Match		45,880		-24,431						21,449
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.											
Total:											187,000
3525	HBP	R/W	-188,569		188,569						
	Local Match		-24,431		24,431						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total:											
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total:											
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13											
Total:											163,000
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
Total:											
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
Total:											

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	CON							-12,394,200	12,394,200	
	Local Match								-1,605,800	1,605,800	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON						-12,394,200	12,394,200		
	Local Match							-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON					12,394,200		-12,394,200		
	Local Match						1,605,800		-1,605,800		
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
3525	HBP	CON						-12,394,200	12,394,200		
	Local Match							-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON				12,394,200				-12,394,200	
	Local Match					1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3525	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%			10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3525	HBP	CON			12,394,200					-12,394,200	
	Local Match				1,605,800					-1,605,800	
Fed. Reimb. Rate: 88.53%			5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization.							Total:	
3525	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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3525	HBP	CON		12,394,200						-7,421,470	4,972,730
	Local Match			1,605,800						-961,530	644,270
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53%			2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.							Total:	5,883,000
3525	HBP	CON		-2,213,250						2,213,250	
	Local Match			-286,750						286,750	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3525	HBP	CON		-2,213,250						2,213,250	
	Local Match			-286,750						286,750	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3525	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3525	HBP	CON		-2,213,250						2,213,250	
	Local Match			-286,750						286,750	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%			10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Reimb. Rate: 88.53%			3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							35,000		35,000
R/W									
CON								103,844	103,844
Total							35,000	103,844	138,844
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,986	91,933	122,919
Local Match							4,015	11,911	15,925
LSSRP Bond									
Local AC									
Total							35,000	103,844	138,844
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,986		30,986
Local Match							4,015		4,015
LSSRP Bond									
Local AC									
Total							35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4637	HBP	PE							30,986		30,986
	Local Match								4,015		4,015
Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.										Total:	35,000

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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								91,933	91,933
Local Match								11,911	11,911
LSSRP Bond									
Local AC									
Total								103,844	103,844

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.										Total:	103,844

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Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,784,000	334,000							2,118,000
R/W	300,000		1,120,000						1,420,000
CON								13,960,200	13,960,200
Total	2,084,000	334,000	1,120,000					13,960,200	17,498,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,844,965	295,690	991,536					12,358,965	15,491,156
Local Match	239,035	38,310	128,464					1,601,235	2,007,044
LSSRP Bond									
Local AC									
Total	2,084,000	334,000	1,120,000					13,960,200	17,498,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,579,375	295,690							1,875,065
Local Match	204,625	38,310							242,935
LSSRP Bond									
Local AC									
Total	1,784,000	334,000							2,118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	PE		295,690							295,690
	Local Match			38,310							38,310
Fed. Reimb. Rate: 88.53% 5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017.										Total:	334,000
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	PE	285,067								285,067
	Local Match		36,933								36,933
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey							Total:	322,000

3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

3924	HBP	PE	1,294,309								1,294,309
	Local Match		167,691								167,691
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012							Total:	1,462,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	265,590		991,536						1,257,126
Local Match	34,410		128,464						162,874
LSSRP Bond									
Local AC									
Total	300,000		1,120,000						1,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	R/W			991,536						991,536
	Local Match				128,464						128,464
Fed. Reimb. Rate: 88.53%			11/30/2017 Heidi Borders: Per Exh 6-D dated 11-30-17.							Total:	1,120,000

3924	HBP	R/W	265,590		-265,590						
	Local Match		34,410		-34,410						
Fed. Reimb. Rate: 88.53%			8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.							Total:	

3924	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.							Total:	250,000
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,358,965	12,358,965
Local Match								1,601,235	1,601,235
LSSRP Bond									
Local AC									
Total								13,960,200	13,960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	CON							-12,358,965	12,358,965	
	Local Match								-1,601,235	1,601,235	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON						-12,358,965	12,358,965		
	Local Match							-1,601,235	1,601,235		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	CON						12,358,965		-12,358,965	
	Local Match							1,601,235		-1,601,235	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3924	HBP	CON							-12,358,965	12,358,965	
	Local Match								-1,601,235	1,601,235	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON						-12,358,965	12,358,965		
	Local Match							-1,601,235	1,601,235		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON					-12,358,965	12,358,965			
	Local Match						-1,601,235	1,601,235			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				12,358,965				-12,358,965	
	Local Match					1,601,235				-1,601,235	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3924	HBP	CON					-12,358,965			12,358,965	
	Local Match						-1,601,235			1,601,235	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON			-12,358,965	12,358,965					
	Local Match				-1,601,235	1,601,235					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3924	HBP	CON		-12,358,965						12,358,965	
	Local Match			-1,601,235						1,601,235	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON	-12,358,965	12,358,965							
	Local Match		-1,601,235	1,601,235							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		12,358,965	-6,991,214						5,367,751
	Local Match			1,601,235	-905,786						695,449
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.							Total:	6,063,200
3924	HBP	CON		-6,991,214	6,991,214						
	Local Match			-905,786	905,786						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		-6,991,214	6,991,214						
	Local Match			-905,786	905,786						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3924	HBP	CON		6,991,214						-6,991,214	
	Local Match			905,786						-905,786	
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3924	HBP	CON		-6,991,214						6,991,214	
	Local Match			-905,786						905,786	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3924	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	CON		6,991,214						-6,991,214	
	Local Match			905,786						-905,786	
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012							Total:	7,897,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Fed Proj: BHLS-5007(070)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000		550,000				500,000		2,050,000
R/W							1,000,000		1,000,000
CON								8,370,000	8,370,000
Total	1,000,000		550,000				1,500,000	8,370,000	11,420,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		486,915				1,327,950	7,409,961	10,110,126
Local Match	114,700		63,085				172,050	960,039	1,309,874
LSSRP Bond									
Local AC									
Total	1,000,000		550,000				1,500,000	8,370,000	11,420,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300		486,915				442,650		1,814,865
Local Match	114,700		63,085				57,350		235,135
LSSRP Bond									
Local AC									
Total	1,000,000		550,000				500,000		2,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	PE						-442,650	442,650		
	Local Match							-57,350	57,350		
Fed. Reimb. Rate: 88.53% 3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3842	HBP	PE						442,650			442,650
	Local Match							57,350			57,350
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	500,000
3842	HBP	PE			486,915						486,915
	Local Match				63,085						63,085
Fed. Reimb. Rate: 88.53% 4/30/2018 Heidi Borders: Per Exh 6-D dated 04-30-18.										Total:	550,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3842	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3842	HBP	PE		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	R/W						-885,300	885,300		
	Local Match							-114,700	114,700		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total: _____	
3842	HBP	R/W					-885,300	885,300			
	Local Match						-114,700	114,700			
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total: _____	
3842	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total: _____	
3842	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total: _____	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3842	HBP	R/W		885,300						-885,300	
	Local Match			114,700						-114,700	
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3842	HBP	R/W		-885,300						885,300	
	Local Match			-114,700						114,700	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3842	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11							Total:	1,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	CON							-7,409,961	7,409,961	
	Local Match								-960,039	960,039	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3842	HBP	CON						-7,409,961	7,409,961		
	Local Match							-960,039	960,039		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3842	HBP	CON						7,409,961		-7,409,961	
	Local Match							960,039		-960,039	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3842	HBP	CON	-7,409,961							7,409,961	
	Local Match		-960,039							960,039	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3842	HBP	CON	7,409,961								7,409,961
	Local Match		960,039								960,039
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11							Total:	8,370,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,075,000								1,075,000
R/W	1,000,000								1,000,000
CON			6,666,577						6,666,577
Total	2,075,000		6,666,577						8,741,577

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,836,998		5,901,921						7,738,918
Local Match	238,003		764,656						1,002,659
LSSRP Bond									
Local AC									
Total	2,075,000		6,666,577						8,741,577

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	951,698								951,698
Local Match	123,303								123,303
LSSRP Bond									
Local AC									
Total	1,075,000								1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 7/14/2016 Heidi Borders: PE increase per Exh 6-D dated 07/14/16.										Total:	75,000
3840	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3840	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	750,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	R/W		-221,325							-221,325
	Local Match			-28,675							-28,675
Fed. Reimb. Rate: 88.53% 3/1/2017 Linda Newton: Revised funding for R/W, as it is no longer necessary.										Total:	-250,000
3840	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	250,000
3840	HBP	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3840	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3840	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3840	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3840	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			5,901,921						5,901,921
Local Match			764,656						764,656
LSSRP Bond									
Local AC									
Total			6,666,577						6,666,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	CON			1,756,061						1,756,061
	Local Match				227,516						227,516
Fed. Reimb. Rate: 88.53% 7/31/2018 Heidi Borders: CON cost adjustment at award per Exh 6-D dated 07/3/18.										Total:	1,983,577
3840	HBP	CON			4,145,860	-4,145,860					
	Local Match				537,140	-537,140					
Fed. Reimb. Rate: 88.53% 11/2/2017 Heidi Borders: Project ready to advertise. EPSP requested.										Total:	
3840	HBP	CON			-4,145,860	4,145,860					
	Local Match				-537,140	537,140					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON			4,145,860	-4,145,860					
	Local Match				537,140	-537,140					
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey.										Total:	
3840	HBP	CON			-4,145,860	4,145,860					
	Local Match				-537,140	537,140					
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON		-4,145,860	4,145,860						
	Local Match			-537,140	537,140						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	CON		4,145,860	-4,145,860						
	Local Match			537,140	-537,140						
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3840	HBP	CON		-4,145,860	4,145,860						
	Local Match			-537,140	537,140						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840	HBP	CON		4,145,860		-4,145,860					
	Local Match			537,140		-537,140					
Fed. Reimb. Rate: 88.53%			1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project Nearly ready to advertise.							Total:	
3840	HBP	CON			-4,145,860	4,145,860					
	Local Match				-537,140	537,140					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840	HBP	CON		-4,145,860	4,145,860						
	Local Match			-537,140	537,140						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840	HBP	CON		4,145,860						-4,145,860	
	Local Match			537,140						-537,140	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3840	HBP	CON		-4,145,860						4,145,860	
	Local Match			-537,140						537,140	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840	HBP	CON	-4,145,860	4,145,860							
	Local Match		-537,140	537,140							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3840	HBP	CON		4,145,860						-3,997,793	148,066
	Local Match			537,140						-517,957	19,184
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	167,250
3840	HBP	CON			-3,997,793					3,997,793	
	Local Match				-517,957					517,957	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3840	HBP	CON		-3,997,793	3,997,793						
	Local Match			-517,957	517,957						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3840	HBP	CON		-3,997,793	3,997,793						
	Local Match			-517,957	517,957						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3840	HBP	CON		3,997,793						-3,997,793	
	Local Match			517,957						-517,957	
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3840	HBP	CON		-3,997,793						3,997,793	
	Local Match			-517,957						517,957	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3840	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3840	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3840	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3840	HBP	CON		3,997,793							3,997,793
	Local Match			517,957							517,957
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total: _____
											4,515,750

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,000,000								1,000,000
R/W							4,000,000		4,000,000
CON								6,750,000	6,750,000
Total	1,000,000						4,000,000	6,750,000	11,750,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300						3,541,200	5,975,775	10,402,275
Local Match	114,700						458,800	774,225	1,347,725
LSSRP Bond									
Local AC									
Total	1,000,000						4,000,000	6,750,000	11,750,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	PE	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency										Total:	
3839	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	R/W				-3,541,200			3,541,200		
	Local Match					-458,800			458,800		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total: _____	
3839	HBP	R/W				3,541,200	-3,541,200				
	Local Match					458,800	-458,800				
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total: _____	
3839	HBP	R/W				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total: _____	
3839	HBP	R/W				3,541,200	-3,541,200				
	Local Match					458,800	-458,800				
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total: _____	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	R/W				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3839	HBP	R/W				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53%			5/10/2016 Heidi Borders: Update per Exh 6-D.							Total:	2,000,000
3839	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
3839	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
3839	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3839	HBP	R/W		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
Fed. Reimb. Rate: 88.53%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.							Total:	
3839	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11							Total:	2,000,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	CON							-5,975,775	5,975,775	
	Local Match								-774,225	774,225	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON							5,975,775	-5,975,775	
	Local Match								774,225	-774,225	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3839	HBP	CON							-5,975,775	5,975,775	
	Local Match								-774,225	774,225	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON						-5,975,775	5,975,775		
	Local Match							-774,225	774,225		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON					-5,975,775	5,975,775			
	Local Match						-774,225	774,225			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3839	HBP	CON					5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall HBP survey.							Total:	
3839	HBP	CON					-5,975,775			5,975,775	
	Local Match						-774,225			774,225	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3839	HBP	CON					5,975,775			-5,975,775	
	Local Match						774,225			-774,225	
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST OVER MISSION CREEK, BTWN BATH & DE LA VINA. Required Environmental Mitigation Monitoring for Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		30,000							30,000
R/W									
CON		125,000							125,000
Total		155,000							155,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
Total		155,000							155,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4518	HBP	PE		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53% 6/7/2017 Heidi Borders: Agency requested EPSP.										Total:	
4518	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 3/2/2017 Heidi Borders: Programming for required LOMR/CLOMR.										Total:	30,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4518	HBP	CON		110,663	-110,663						
	Local Match			14,338	-14,338						
Fed. Reimb. Rate: 88.53% 6/7/2017 Heidi Borders: Agency requested EPSP.										Total:	
4518	HBP	CON			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53% 1/18/2017 Linda Newton: Programming for required environmental mitigation monitoring.										Total:	125,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON				5,107,375					5,107,375
Total	2,037,500			5,107,375					7,144,875
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,037,500			5,107,375					7,144,875
Local Match									
LSSRP Bond									
Local AC									
Total	2,037,500			5,107,375					7,144,875
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500								1,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2015 Kelli Hill: PE increase per 6D							Total:	225,000
3980	HBP	PE	812,500								812,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A							Total:	812,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,000,000								1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	R/W		-500,000							-500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: RW funding in 16/17 is not necessary and being removed from the project.										Total:	-500,000
3980	HBP	R/W		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	500,000
3980	HBP	R/W	1,000,000		-1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received.										Total:	
3980	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3980	HBP	R/W	1,000,000		-1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency										Total:	
3980	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3980	HBP	R/W	1,000,000		-1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3980	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	R/W	1,000,000								1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.								Total:	1,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,107,375					5,107,375
Local Match									
LSSRP Bond									
Local AC									
Total				5,107,375					5,107,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	CON				-630,125					-630,125
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2018 Heidi Borders: Per CON authorization request.								Total:	-630,125
3980	HBP	CON			-5,737,500	5,737,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3980	HBP	CON			5,737,500					-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3980	HBP	CON					-5,737,500			5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				-5,737,500	5,737,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON			-5,737,500	5,737,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON		5,737,500						-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.								Total:	
3980	HBP	CON					-5,737,500			5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				-5,737,500	5,737,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON			-5,737,500	5,737,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON		-5,737,500	5,737,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON		5,737,500						-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3980	HBP	CON								1,187,500	1,187,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2015 Kelli Hill: CON increase per 6-D								Total:	1,187,500
3980	HBP	CON		-4,550,000						4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON		4,550,000						-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3980	HBP	CON			-4,550,000					4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980	HBP	CON		-4,550,000	4,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3980	HBP	CON		4,550,000						-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3980	HBP	CON								4,550,000	4,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A							Total:	4,550,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST OVER MISSION CREEK, BTWN CHAPALA & STATE ST. Required Environmental Mitigation Monitoring for Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project. 1/18/2017

Fed Proj: BRLS-5007(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		30,000							30,000
R/W									
CON		125,000							125,000
Total		155,000							155,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		137,222							137,222
Local Match		17,779							17,779
LSSRP Bond									
Local AC									
Total		155,000							155,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4519	HBP	PE		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53% 6/7/2017 Heidi Borders: Agency requested EPSP.										Total:	
4519	HBP	PE			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 3/2/2017 Heidi Borders: Programming for required CLOMR/LOMR.										Total:	30,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4519	HBP	CON		110,663	-110,663						
	Local Match			14,338	-14,338						
Fed. Reimb. Rate: 88.53%			6/22/2017 Linda Newton: Federal Reimbursement reverted to original rate. 6/7/2017 Heidi Borders: Agency requested EPSP.							Total:	
4519	HBP	CON			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53%			6/22/2017 Linda Newton: Federal Reimbursement reverted to original rate. 1/18/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/18/2017 Linda Newton: Programming for Required Environmental Mitigation Monitoring.							Total:	125,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					800,000				800,000
R/W							1,000,000		1,000,000
CON								6,412,500	6,412,500
Total					800,000		1,000,000	6,412,500	8,212,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240		885,300	5,676,986	7,270,526
Local Match					91,760		114,700	735,514	941,974
LSSRP Bond									
Local AC									
Total					800,000		1,000,000	6,412,500	8,212,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4283	HBP	PE				-708,240	708,240				
	Local Match					-91,760	91,760				
Fed. Reimb. Rate: 88.53%			4/10/2018 Heidi Borders: Per agency request.							Total:	
4283	HBP	PE			-708,240	708,240					
	Local Match				-91,760	91,760					
Fed. Reimb. Rate: 88.53%			3/1/2018 Heidi Borders: Per agency request.							Total:	
4283	HBP	PE		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53%			10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4283	HBP	PE		708,240	-708,240						
	Local Match			91,760	-91,760						
Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency										Total:	
4283	HBP	PE			708,240						708,240
	Local Match				91,760						91,760
Fed. Reimb. Rate: 88.53% 3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A										Total:	800,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4283	HBP	R/W						-885,300	885,300		
	Local Match							-114,700	114,700		
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4283	HBP	R/W						885,300	-885,300		
	Local Match							114,700	-114,700		
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4283	HBP	R/W						-885,300	885,300		
	Local Match							-114,700	114,700		
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized.										Total:	
4283	HBP	R/W						885,300		-885,300	
	Local Match							114,700		-114,700	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey.										Total:	
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A										Total:	1,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4283	HBP	CON							-5,676,986	5,676,986	
	Local Match								-735,514	735,514	
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4283	HBP	CON							5,676,986	-5,676,986	
	Local Match								735,514	-735,514	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A										Total:	6,412,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	975,000								975,000
R/W	1,000,000								1,000,000
CON			4,390,000	2,892,000					7,282,000
Total	1,975,000		4,390,000	2,892,000					9,257,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,748,468		3,886,467	2,560,288					8,195,222
Local Match	226,533		503,533	331,712					1,061,778
LSSRP Bond									
Local AC									
Total	1,975,000		4,390,000	2,892,000					9,257,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	863,168								863,168
Local Match	111,833								111,833
LSSRP Bond									
Local AC									
Total	975,000								975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/3/2015 Kelli Hill: PE increase per 6D and 6B										Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.										Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										Total:	650,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	R/W		-221,325							-221,325
	Local Match			-28,675							-28,675
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	-250,000
3838	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	250,000
3838	HBP	R/W	885,300		-885,300						
	Local Match		114,700		-114,700						
Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3838	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,886,467	2,560,288					6,446,755
Local Match			503,533	331,712					835,245
LSSRP Bond									
Local AC									
Total			4,390,000	2,892,000					7,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	CON				2,560,288					2,560,288
	Local Match					331,712					331,712
Fed. Reimb. Rate: 88.53% 2/15/2019 Heidi Borders: Per Exh 6-D dated 02-15-19. Cost adjustment at award.										Total:	2,892,000
3838	HBP	CON			3,886,467	-3,886,467					
	Local Match				503,533	-503,533					
Fed. Reimb. Rate: 88.53% 8/10/2018 Albert Yang: Project ready to advertise										Total:	
3838	HBP	CON				3,886,467				-3,886,467	
	Local Match					503,533				-503,533	
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3838	HBP	CON					-3,886,467			3,886,467	
	Local Match						-503,533			503,533	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON				-3,886,467	3,886,467				
	Local Match					-503,533	503,533				
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON			-3,886,467	3,886,467					
	Local Match				-503,533	503,533					
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	CON			3,886,467					-3,886,467	
	Local Match				503,533					-503,533	
Fed. Reimb. Rate: 88.53%			1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise.							Total:	
3838	HBP	CON					-3,886,467			3,886,467	
	Local Match						-503,533			503,533	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON				-3,886,467	3,886,467				
	Local Match					-503,533	503,533				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON			-3,886,467	3,886,467					
	Local Match				-503,533	503,533					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON			3,886,467					-3,886,467	
	Local Match				503,533					-503,533	
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%			4/9/2015 Kelli Hill: CON increase per revised 6-D							Total:	50,000
3838	HBP	CON		-3,842,202						3,842,202	
	Local Match			-497,798						497,798	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON		-3,842,202	3,842,202						
	Local Match			-497,798	497,798						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3838	HBP	CON		3,842,202						-3,704,981	137,222
	Local Match			497,798						-480,020	17,779
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.							Total:	155,000
3838	HBP	CON			-3,704,981					3,704,981	
	Local Match				-480,020					480,020	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3838	HBP	CON		-3,704,981	3,704,981						
	Local Match			-480,020	480,020						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3838	HBP	CON		-3,704,981	3,704,981						
	Local Match			-480,020	480,020						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3838	HBP	CON		3,704,981						-3,704,981	
	Local Match			480,020						-480,020	
Fed. Reimb. Rate: 88.53%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3838	HBP	CON		-3,704,981						3,704,981	
	Local Match			-480,020						480,020	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3838	HBP	CON		3,704,981							3,704,981
	Local Match			480,020							480,020
Fed. Reimb. Rate: 88.53%			8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011								Total: _____
											4,185,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(061)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	925,000								925,000
R/W		200,000							200,000
CON			3,800,000						3,800,000
Total	925,000	200,000	3,800,000						4,925,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	925,000	200,000	3,800,000						4,925,000
Local Match									
LSSRP Bond									
Local AC									
Total	925,000	200,000	3,800,000						4,925,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	925,000								925,000
Local Match									
LSSRP Bond									
Local AC									
Total	925,000								925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2015 Kelli Hill: PE increase per 6D							Total:	225,000
3841	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3841	HBP	PE	700,000								700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11							Total:	700,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	R/W		200,000	-1,000,000						-800,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	-800,000
3841	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3841	HBP	R/W	1,000,000		-1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. Project Nearly ready to advertise.										Total:	
3841	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3841	HBP	R/W	1,000,000		-1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3841	HBP	R/W	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3841	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	R/W	1,000,000							-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3841	HBP	R/W	-1,000,000							1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3841	HBP	R/W	1,000,000								1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11								Total:	1,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,800,000						3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,800,000						3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	CON			3,800,000	-3,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2017 Heidi Borders: Project ready to advertise. EPSP requested.								Total:	
3841	HBP	CON			-3,800,000	3,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON			3,800,000					-3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3841	HBP	CON					-3,800,000			3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	CON				-3,800,000	3,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON			-3,800,000	3,800,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		-3,800,000	3,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		3,800,000						-5,301,450	-1,501,450
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	-1,501,450
3841	HBP	CON					-5,301,450			5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON				-5,301,450	5,301,450				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON			-5,301,450	5,301,450					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		-5,301,450	5,301,450						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		5,301,450						-5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.							Total:	
3841	HBP	CON					-5,301,450			5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	CON				-5,301,450	5,301,450				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON			-5,301,450	5,301,450					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		-5,301,450	5,301,450						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		5,301,450						-5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3841	HBP	CON								846,450	846,450
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2015 Kelli Hill: CON increase per new 6-D							Total:	846,450
3841	HBP	CON		-4,455,000						4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		4,455,000						-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3841	HBP	CON			-4,455,000					4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3841	HBP	CON		-4,455,000	4,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3841	HBP	CON		4,455,000						-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:
3841	HBP	CON		-4,455,000						4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:
3841	HBP	CON		4,455,000							4,455,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11								Total: 4,455,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	92,705	50,000							142,705
R/W									
CON		377,437							377,437
Total	92,705	427,437							520,142
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	82,072	378,410							460,482
Local Match	10,633	49,027							59,660
LSSRP Bond									
Local AC									
Total	92,705	427,437							520,142
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	82,072	44,265							126,337
Local Match	10,633	5,735							16,368
LSSRP Bond									
Local AC									
Total	92,705	50,000							142,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3991	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53% 8/3/2017 Heidi Borders: PE cost adjustment to repackage for readvertisement.										Total:	35,000
3991	HBP	PE		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53% 9/21/2016 Heidi Borders: Per Agency updated BPMP list dated 9/13/16.										Total:	15,000
3991	HBP	PE	82,072								82,072
	Local Match		10,633								10,633
Fed. Reimb. Rate: 88.53% 9/26/2012 Kelli Hill: NEW BPMP project.										Total:	92,705

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		334,145							334,145
Local Match		43,292							43,292
LSSRP Bond									
Local AC									
Total		377,437							377,437

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3991	HBP	CON		72,326							72,326
	Local Match			9,371							9,371
Fed. Reimb. Rate: 88.53%			8/3/2017 Heidi Borders: CON cost adj for high bid opening.							Total:	81,697
3991	HBP	CON		261,819	-261,819						
	Local Match			33,921	-33,921						
Fed. Reimb. Rate: 88.53%			12/20/2016 Heidi Borders: Agency ready to Advertise. EPSP requested.							Total:	
3991	HBP	CON		-261,819	261,819						
	Local Match			-33,921	33,921						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3991	HBP	CON		-261,819	261,819						
	Local Match			-33,921	33,921						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3991	HBP	CON		80,598							80,598
	Local Match			10,442							10,442
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: Revised funding to match revised BPMP Plan dated 9/30/2015.							Total:	91,040
3991	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3991	HBP	CON		181,221							181,221
	Local Match			23,479							23,479
Fed. Reimb. Rate: 88.53%			9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet							Total:	204,700

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					110,500				110,500
R/W									
CON								460,625	460,625
Total					110,500			460,625	571,125
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					97,826			407,791	505,617
Local Match					12,674			52,834	65,508
LSSRP Bond									
Local AC									
Total					110,500			460,625	571,125
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					97,826				97,826
Local Match					12,674				12,674
LSSRP Bond									
Local AC									
Total					110,500				110,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4480	HBP	PE				-97,826	97,826				
	Local Match					-12,674	12,674				
Fed. Reimb. Rate: 88.53%			10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization.							Total:	
4480	HBP	PE				97,826	-97,826				
	Local Match					12,674	-12,674				
Fed. Reimb. Rate: 88.53%			4/11/2018 Heidi Borders: Per agency request.							Total:	
4480	HBP	PE			-97,826		97,826				
	Local Match				-12,674		12,674				
Fed. Reimb. Rate: 88.53%			3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4480	HBP	PE			97,826		-97,826				
	Local Match				12,674		-12,674				
Fed. Reimb. Rate: 88.53%			3/1/2018 Heidi Borders: Per agency request.							Total:	
4480	HBP	PE			-97,826		97,826				
	Local Match				-12,674		12,674				
Fed. Reimb. Rate: 88.53%			3/17/2017 DLA-Admin: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4480	HBP	PE			97,826						97,826
	Local Match				12,674						12,674
Fed. Reimb. Rate: 88.53%			10/7/2016 Linda Newton: New eligible project.							Total:	110,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								407,791	407,791
Local Match								52,834	52,834
LSSRP Bond									
Local AC									
Total								460,625	460,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4480	HBP	CON					-407,791			407,791	
	Local Match						-52,834			52,834	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. PE has not yet been authorized.							Total:	
4480	HBP	CON					407,791				407,791
	Local Match						52,834				52,834
Fed. Reimb. Rate: 88.53%			10/12/2016 Heidi Borders: New eligible project.							Total:	460,625

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,868,000			100,000					3,968,000
R/W		600,000							600,000
CON								16,855,600	16,855,600
Total	3,868,000	600,000		100,000				16,855,600	21,423,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,868,000	600,000		100,000				16,855,600	21,423,600
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000	600,000		100,000				16,855,600	21,423,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,868,000			100,000					3,968,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000			100,000					3,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	PE				-200,000					-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Heidi Borders: Per Exh 6-D dated 03-08-19.							Total:	-200,000
3663	HBP	PE			-300,000	300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3663	HBP	PE			300,000						300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	300,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	PE	2,183,000								2,183,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.								Total:	2,183,000
3663	HBP	PE	-2,183,000								-2,183,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: per SEpt. 2015 survey								Total:	-2,183,000
3663	HBP	PE	-249,000								-249,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11								Total:	-249,000
3663	HBP	PE	4,117,000								4,117,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	4,117,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	R/W		600,000	-600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3663	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3663	HBP	R/W		600,000	-50,000						550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	550,000
3663	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,855,600	16,855,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	CON							-16,855,600	16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON						-16,855,600	16,855,600		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON					-16,855,600	16,855,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON					16,855,600			-16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3663	HBP	CON							-16,855,600	16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON						-16,855,600	16,855,600		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3663	HBP	CON					-16,855,600	16,855,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3663	HBP	CON				-16,855,600	16,855,600				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663	HBP	CON				16,855,600				-16,855,600	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3663	HBP	CON								843,024	843,024
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.							Total:	843,024
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11							Total:	52,576
3663	HBP	CON				-15,960,000				15,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3663	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	CON				15,960,000					15,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	15,960,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	817,209								817,209
R/W							50,000		50,000
CON								2,920,325	2,920,325
Total	817,209						50,000	2,920,325	3,787,534
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	817,209						50,000	2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total	817,209						50,000	2,920,325	3,787,534
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
Total	817,209								817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3907	HBP	PE	817,209								817,209
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	817,209

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3907	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3907	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3907	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3907	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3907	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3907	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3907	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3907	HBP	R/W	50,000								50,000	
Local Match												
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012									Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3907	HBP	CON	-2,920,325							2,920,325	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3907	HBP	CON	2,920,325								2,920,325
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,920,325

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	647,378								647,378
R/W							50,000		50,000
CON								2,313,427	2,313,427
Total	647,378						50,000	2,313,427	3,010,805
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	647,378						50,000	2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378						50,000	2,313,427	3,010,805
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3908	HBP	PE	647,378								647,378
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	647,378

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3908	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3908	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3908	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3908	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3908	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3908	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									2,313,427	2,313,427
Local Match										
LSSRP Bond										
Local AC										
Total									2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3908	HBP	CON	-2,313,427							2,313,427	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3908	HBP	CON	2,313,427								2,313,427
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total:	2,313,427

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					450,642				450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total					450,642			1,660,385	2,111,027
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,642			1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total					450,642			1,660,385	2,111,027
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					450,642				450,642
Local Match									
LSSRP Bond									
Local AC									
Total					450,642				450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3909	HBP	PE				-450,642	450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3909	HBP	PE			-450,642	450,642					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3909	HBP	PE		-450,642	450,642						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3909	HBP	PE		450,642							450,642
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total: _____ 450,642
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										50,000	50,000
Local Match											
LSSRP Bond											
Local AC											
Total										50,000	50,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3909	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: _____
3909	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.								Total: _____
3909	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3909 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3909 HBP R/W
Local Match

50,000

50,000

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total:

50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3909 HBP CON
Local Match

-1,610,385

1,610,385

Fed. Reimb. Rate: 100.00%

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3909 HBP CON
Local Match

1,610,385

1,610,385

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total:

1,610,385

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						520,845			520,845
R/W								50,000	50,000
CON								1,861,257	1,861,257
Total						520,845		1,911,257	2,432,102
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						520,845		1,911,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total						520,845		1,911,257	2,432,102
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						520,845			520,845
Local Match									
LSSRP Bond									
Local AC									
Total						520,845			520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3910	HBP	PE					-520,845	520,845			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3910	HBP	PE				-520,845	520,845				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. PE not authorized yet.							Total:	
3910	HBP	PE			-520,845	520,845					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3910	HBP	PE	-520,845		520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.								Total:	
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	PE	520,845								520,845
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	520,845

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3910	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
3910	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3910	HBP	R/W	-50,000		50,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3910	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										1,861,257	1,861,257
Local Match											
LSSRP Bond											
Local AC											
Total										1,861,257	1,861,257
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3910	HBP	CON	-1,861,257							1,861,257	
Local Match											
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3910	HBP	CON	1,861,257								1,861,257
Local Match											
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,861,257

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					280,895				280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3911	HBP	PE					280,895	-280,895			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3911	HBP	PE					-280,895	280,895			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3911	HBP	PE				-280,895	280,895				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3911	HBP	PE		-280,895		280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	
3911	HBP	PE		-280,895	280,895						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3911	HBP	PE		280,895							280,895
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	280,895

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3911	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3911	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3911 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3911 HBP R/W 50,000
Local Match

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: _____
50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3911 HBP CON -1,003,787
Local Match

1,003,787

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: _____

3911 HBP CON 1,003,787
Local Match

1,003,787

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: _____
1,003,787

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					312,339				312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3912	HBP	PE					312,339	-312,339			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3912	HBP	PE					-312,339	312,339			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3912	HBP	PE				-312,339	312,339				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3912	HBP	PE		-312,339		312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	
3912	HBP	PE		-312,339		312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3912	HBP	PE		312,339							312,339
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	312,339

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3912	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3912	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3912 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3912 HBP R/W 50,000
Local Match

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: _____
50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3912 HBP CON -1,116,153
Local Match

1,116,153

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: _____

3912 HBP CON 1,116,153
Local Match

1,116,153

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: _____
1,116,153

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	767,184				350,000				1,117,184
R/W							50,000		50,000
CON								2,741,561	2,741,561
Total	767,184				350,000		50,000	2,741,561	3,908,745
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	767,184				350,000		50,000	2,741,561	3,908,745
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				350,000		50,000	2,741,561	3,908,745
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	767,184				350,000				1,117,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184				350,000				1,117,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3914	HBP	PE				-350,000	350,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3914	HBP	PE			-350,000	350,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear.											Total: _____
3914	HBP	PE			350,000						350,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.											Total: _____
											350,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3914	HBP	PE	767,184								767,184	
Local Match												
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	767,184

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3914	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3914	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3914	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3914	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3914	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3914	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3914	HBP	CON	-2,741,561							2,741,561	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____	
3914	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total: _____	
3914	HBP	CON		2,741,561							2,741,561
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012							Total: _____	2,741,561

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program. High cost project agreement required.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,050,000	1,868,459							2,918,459
R/W	260,000								260,000
CON								24,000,000	24,000,000
Total	1,310,000	1,868,459						24,000,000	27,178,459
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,070,178	1,494,767						21,247,200	23,812,145
Local Match	210,000	373,692						2,141,449	2,725,141
LSSRP Bond	29,822							611,351	641,173
Local AC									
Total	1,310,000	1,868,459						24,000,000	27,178,459
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	840,000	1,494,767							2,334,767
Local Match	210,000	373,692							583,692
LSSRP Bond									
Local AC									
Total	1,050,000	1,868,459							2,918,459

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	PE		974,767							974,767
	Local Match			243,692							243,692
Fed. Reimb. Rate: 80.00% 6/9/2017 Heidi Borders: Per Exh 6-D dated 06-08-17.										Total:	1,218,459
2388	HBP	PE	-520,000	520,000							
	Local Match		-130,000	130,000							
Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.										Total:	650,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00%			6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations							Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009							Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	230,178								230,178
Local Match									
LSSRP Bond	29,822								29,822
Local AC									
Total	260,000								260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/6/2015 Linda Newton: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/6/2015 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	R/W		230,178						-230,178	
	LSSRP Bond			29,822						-29,822	
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388	HBP	R/W		141,648							141,648
	LSSRP Bond			18,352							18,352
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Milcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	160,000
2388	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								21,247,200	21,247,200
Local Match								2,141,449	2,141,449
LSSRP Bond								611,351	611,351
Local AC									
Total								24,000,000	24,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	CON					-16,528,551			16,528,551	
	Local Match						-2,141,449			2,141,449	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
2388	HBP	CON					16,528,551			-16,528,551	
	Local Match						2,141,449			-2,141,449	
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
Fed. Reimb. Rate: 88.53% 10/10/2017 Reza Fereshtehnejad: Additinal funds as requested in the 2017 survey. Funds stays in beyond until high cost agreement is signed										Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
Fed. Reimb. Rate: 88.53% 10/10/2017 Reza Fereshtehnejad: Limit of the seismic retrofit program										Total:	5,330,000
2388	HBP	CON								-9,598,423	-9,598,423
	LSSRP Bond									-1,243,577	-1,243,577
Fed. Reimb. Rate: 88.53% 10/10/2017 Reza Fereshtehnejad: Adjusting Limit of the seismic retrofit program.										Total:	-10,842,000
2388	HBP	CON		-9,598,423						9,598,423	
	LSSRP Bond			-1,243,577						1,243,577	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2388	HBP	CON		9,598,423						-9,598,423	
	LSSRP Bond			1,243,577						-1,243,577	
Fed. Reimb. Rate: 88.53%			10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2388	HBP	CON		-9,598,423						9,598,423	
	LSSRP Bond			-1,243,577						1,243,577	
Fed. Reimb. Rate: 88.53%			12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2388	HBP	CON		9,598,423						-6,197,100	3,401,323
	LSSRP Bond			1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388	HBP	CON		-6,197,100						6,197,100	
	LSSRP Bond			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2388	HBP	CON		6,197,100							6,197,100
	LSSRP Bond			802,900							802,900
Fed. Reimb. Rate: 88.53%										Total: _____	7,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	220,000								220,000
R/W							70,000		70,000
CON								737,000	737,000
Total	220,000						70,000	737,000	1,027,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	220,000						70,000	737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000						70,000	737,000	1,027,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3853	HBP	PE			-153,678						-153,678
	Local Match										
Fed. Reimb. Rate: 100.00%			3/1/2018 Heidi Borders: Programming line not needed.							Total:	-153,678
3853	HBP	PE			153,678						153,678
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	153,678
3853	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.							Total:	220,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3853	HBP	R/W					-70,000		70,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3853	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3853	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.								Total:	
3853	HBP	R/W	-70,000		70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3853	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: ROW per September 2013 survey								Total:	70,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3853	HBP	CON	-737,000							737,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3853	HBP	CON	737,000								737,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A							Total:	737,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	120,412								120,412
R/W			50,000						50,000
CON						181,221			181,221
Total	120,412		50,000			181,221			351,633
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,412		50,000			181,221			351,633
Local Match									
LSSRP Bond									
Local AC									
Total	120,412		50,000			181,221			351,633
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4043	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. FTIP amendment approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4043	HBP	PE	120,412								120,412
	Local Match										
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013								Total:	120,412

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4043	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/1/2018 Heidi Borders: Per agency request. NEPA cleared.										Total:	
4043	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4043	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
4043	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4043	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.										Total:	
4043	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4043	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: Per September 2013 survey										Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						181,221			181,221
Local Match									
LSSRP Bond									
Local AC									
Total						181,221			181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4043	HBP	CON					-181,221	181,221			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4043	HBP	CON				-181,221	181,221				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4043	HBP	CON				181,221				-181,221	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
4043	HBP	CON		-181,221						181,221	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4043	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4043	HBP	CON		181,221							181,221
	Local Match										
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013								Total:	181,221

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge

9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	835,000		50,000						885,000
R/W	1,250,000								1,250,000
CON								1,450,000	1,450,000
Total	2,085,000		50,000					1,450,000	3,585,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,085,000		50,000					1,450,000	3,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,085,000		50,000					1,450,000	3,585,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	835,000		50,000						885,000
Local Match									
LSSRP Bond									
Local AC									
Total	835,000		50,000						885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	50,000
3653	HBP	PE		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.										Total:	60,000
3653	HBP	PE		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey										Total:	115,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work								Total:	200,000
3653	HBP	PE	187,000								187,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.								Total:	187,000
3653	HBP	PE	273,000								273,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	273,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,250,000								1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	R/W				-850,000					-850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2018 Heidi Borders: Per Exh 6-D dated 4-18-18.								Total:	-850,000
3653	HBP	R/W			-850,000	850,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2018 Heidi Borders: Per agency request								Total:	
3653	HBP	R/W		-850,000	850,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).								Total:	
3653	HBP	R/W		850,000							850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	850,000
3653	HBP	R/W	1,250,000		-1,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	R/W	-1,250,000		1,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3653	HBP	R/W	1,250,000		-50,000						1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	1,200,000
3653	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A							Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	CON							-1,450,000	1,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON						-1,450,000	1,450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON					-1,450,000	1,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON					1,450,000	-1,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3653	HBP	CON						-1,450,000	1,450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON					-1,450,000	1,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3653	HBP	CON				-1,450,000	1,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	CON			-1,450,000	1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3653	HBP	CON			1,450,000	-1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total: _____
3653	HBP	CON			-1,450,000	1,450,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3653	HBP	CON			1,450,000					-1,074,091	375,909
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____ 375,909
3653	HBP	CON		-1,074,091						1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3653	HBP	CON		1,074,091						-1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2014 Kelli Hill: CON increase per revised 6-D.								Total: _____ 16,091
3653	HBP	CON		-1,058,000						1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	CON		1,058,000						-1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3653	HBP	CON		-1,058,000						1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3653	HBP	CON		1,058,000							1,058,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds
within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	700,000	1,000,000					1,300,000	4,719,000	7,719,000
R/W							550,000		550,000
CON								43,226,400	43,226,400
Total	700,000	1,000,000					1,850,000	47,945,400	51,495,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000	1,000,000					1,850,000	47,945,400	51,495,400
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	1,000,000					1,850,000	47,945,400	51,495,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	700,000	1,000,000					1,300,000	4,719,000	7,719,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	1,000,000					1,300,000	4,719,000	7,719,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4000	HBP	PE					-1,300,000		1,300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4000	HBP	PE					1,300,000			-1,140,226	159,774
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	159,774
4000	HBP	PE		1,000,000						-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2016 Heidi Borders: Per agency Fall HBP survey.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4000	HBP	PE								-750,000	-750,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: PE per sept 2015 survey							Total:	-750,000
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4000	HBP	PE		-7,809,226						7,609,226	-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:	-200,000
4000	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kelli Hill: PE per Sept 2014 survey							Total:	200,000
4000	HBP	PE		-7,809,226	7,809,226						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency							Total:	
4000	HBP	PE		-1,377,284							-1,377,284
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN							Total:	-1,377,284
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested \$200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4000	HBP	PE		9,686,510							9,686,510
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A							Total:	9,686,510

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							550,000		550,000
Local Match									
LSSRP Bond									
Local AC									
Total							550,000		550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4000	HBP	R/W					-550,000		550,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4000	HBP	R/W					-200,000				-200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	-200,000
4000	HBP	R/W			-750,000		750,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4000	HBP	R/W		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4000	HBP	R/W		750,000	-50,000						700,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	700,000
4000	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4000	HBP	R/W		50,000						-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
4000	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4000	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								43,226,400	43,226,400
Local Match									
LSSRP Bond									
Local AC									
Total								43,226,400	43,226,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4000	HBP	CON							-20,000,000	20,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
4000	HBP	CON							20,000,000	-10,010,506	9,989,494
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	9,989,494
4000	HBP	CON		-33,236,906						33,236,906	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:	
4000	HBP	CON		33,236,906							33,236,906
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A								Total:	33,236,906

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0377, SOUTH REFUGIO ROAD OVER QUIOTA CREEK, APPR. 4 MILES S OF SR246. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					200,000				200,000
R/W								75,000	75,000
CON								1,381,000	1,381,000
Total					200,000			1,456,000	1,656,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000			1,456,000	1,656,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000			1,456,000	1,656,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4506	HBP	PE				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization.							Total:	
4506	HBP	PE				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4506	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project accepted after March 29, 2017 must be prioritized.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4506	HBP	PE			200,000		-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
4506	HBP	PE			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4506	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Heidi Borders: New project.								Total:	200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4506	HBP	R/W					-75,000			75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.								Total:	
4506	HBP	R/W					75,000			-75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
4506	HBP	R/W								75,000	75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Heidi Borders: New project.								Total:	75,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,381,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,381,000	1,381,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4506	HBP	CON							-1,381,000	1,381,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4506	HBP	CON						-1,381,000	1,381,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4506	HBP	CON						1,381,000		-1,381,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4506	HBP	CON								1,381,000	1,381,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Heidi Borders: New project.							Total:	1,381,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5951(110)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	366,000								366,000
R/W									
CON			155,000						155,000
Total	366,000		155,000						521,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,020		137,222						461,241
Local Match	41,980		17,779						59,759
LSSRP Bond									
Local AC									
Total	366,000		155,000						521,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	324,020								324,020
Local Match	41,980								41,980
LSSRP Bond									
Local AC									
Total	366,000								366,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3694	HBP	PE	148,730								148,730
	Local Match		19,270								19,270
Fed. Reimb. Rate: 88.53% 2/3/2016 Kelli Hill: PE per revised BPMP plan										Total:	168,000
3694	HBP	PE	-86,759								-86,759
	Local Match		-11,241								-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-98,000
3694	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										
Local Match		-0								-0
LSSRP Bond										
Local AC										
Total										-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3694	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53% 2/3/2016 Kelli Hill: ROW per revised BPMP plan										Total:	-25,000
3694	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53% 3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3694	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-25,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3694 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3694 HBP R/W		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet								Total: _____ 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			137,222						137,222
Local Match	-0		17,779						17,779
LSSRP Bond									
Local AC									
Total			155,000						155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3694	HBP	CON			137,222	-137,222					
	Local Match				17,779	-17,779					
Fed. Reimb. Rate: 88.53%		3/1/2018 Heidi Borders: Per agency request. RW cleared ready to advertise.								Total:	
3694	HBP	CON			-137,222	137,222					
	Local Match				-17,779	17,779					
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3694	HBP	CON		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3694	HBP	CON		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%		2/3/2016 Kelli Hill: CON per revised BPMP plan								Total:	-200,000
3694	HBP	CON	-314,282	314,282							
	Local Match		-40,719	40,719							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3694	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3694	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3694	HBP	CON		-297,461							-297,461
	Local Match			-38,539							-38,539
Fed. Reimb. Rate: 88.53%			10/4/2011 Kelli Hill: Per Sept. 2011 survey							Total:	-336,000
3694	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3694	HBP	CON		611,742							611,742
	Local Match			79,258							79,258
Fed. Reimb. Rate: 88.53%			9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.							Total:	691,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					56,000				56,000
R/W									
CON								223,700	223,700
Total					56,000			223,700	279,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					49,577			198,042	247,618
Local Match					6,423			25,658	32,082
LSSRP Bond									
Local AC									
Total					56,000			223,700	279,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					49,577				49,577
Local Match					6,423				6,423
LSSRP Bond									
Local AC									
Total					56,000				56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4503	HBP	PE		-34,261	-15,316		49,577				
	Local Match			-4,439	-1,984		6,423				
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:		
4503	HBP	PE		34,261	15,316						49,577
	Local Match			4,439	1,984						6,423
Fed. Reimb. Rate: 88.53%		10/12/2016 Heidi Borders: New eligible project.							Total:	56,000	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								198,042	198,042
Local Match								25,658	25,658
LSSRP Bond									
Local AC									
Total								223,700	223,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4503	HBP	CON			-136,867	-61,174				198,042	
	Local Match				-17,733	-7,926				25,658	
Fed. Reimb. Rate: 88.53% 3/17/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project programmed after 3/29/2016. CON funding moved to beyond.										Total:	
4503	HBP	CON			136,867	61,174					198,042
	Local Match				17,733	7,926					25,658
Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.										Total:	223,700

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 30

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	22,614,336	5,128,610	15,304,060	7,767,663	2,449,518	702,066	7,855,436	147,971,748	209,793,437
Local Match	1,422,231	611,286	1,477,517	331,712	110,858		749,565	7,908,665	12,611,832
LSSRP Bond	29,822							611,351	641,173
Local AC									
Total for all Phases	24,066,388	5,739,896	16,781,577	8,099,375	2,560,376	702,066	8,605,000	156,491,764	223,046,442