

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:52 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 30

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	22,614,336	5,128,610	15,304,060	7,767,663	2,449,518	702,066	7,855,436	147,971,748	209,793,437
Local Match	1,422,231	611,286	1,477,517	331,712	110,858		749,565	7,908,665	12,611,832
LSSRP Bond	29,822							611,351	641,173
Local AC									
<b>Total</b>	<b>24,066,388</b>	<b>5,739,896</b>	<b>16,781,577</b>	<b>8,099,375</b>	<b>2,560,376</b>	<b>702,066</b>	<b>8,605,000</b>	<b>156,491,764</b>	<b>223,046,442</b>