

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:51 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehabilitate bridge: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,144,900								1,144,900
R/W			350,000						350,000
CON						5,850,200			5,850,200
Total	1,144,900		350,000			5,850,200			7,345,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,144,900		350,000			5,850,200			7,345,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,144,900		350,000			5,850,200			7,345,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,144,900								1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,144,900								1,144,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	PE	563,500								563,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.							Total:	563,500

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14								Total:	50,000
3646	HBP	PE	281,400								281,400
	Local Match										
Fed. Reimb. Rate: 100.00%		1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.								Total:	281,400
3646	HBP	PE	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.								Total:	175,000
3646	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	75,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			350,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP	R/W			350,000						350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	350,000
3646	HBP	R/W				-175,300					-175,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	-175,300
3646	HBP	R/W			-175,300	175,300					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3646	HBP	R/W		-175,300	175,300						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP	R/W		175,300	-175,300						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
3646	HBP	R/W		-175,300	175,300						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3646	HBP	R/W	-175,300	175,300							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3646	HBP	R/W	125,300								125,300
	Local Match										
Fed. Reimb. Rate: 100.00%			2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	125,300
3646	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.							Total:	50,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						5,850,200			5,850,200
Local Match									
LSSRP Bond									
Local AC									
Total						5,850,200			5,850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP Local Match	CON					-5,850,200	5,850,200			
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP Local Match	CON					5,850,200	-5,850,200			
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3646	HBP Local Match	CON					-5,850,200	5,850,200			
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP Local Match	CON				-5,850,200	5,850,200				
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3646	HBP Local Match	CON				5,850,200					5,850,200
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	5,850,200
3646	HBP Local Match	CON				-4,820,200					-4,820,200
Fed. Reimb. Rate: 100.00%		9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.								Total:	-4,820,200
3646	HBP Local Match	CON			-4,820,200	4,820,200					
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3646	HBP	CON			4,820,200					-4,820,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3646	HBP	CON								2,019,780	2,019,780
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.							Total:	2,019,780
3646	HBP	CON		-2,800,420						2,800,420	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
3646	HBP	CON		-175,380							-175,380
	Local Match										
Fed. Reimb. Rate: 100.00%			2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row							Total:	-175,380
3646	HBP	CON		2,975,800							2,975,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	2,975,800

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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Replace 3 lane bridge with 3 lane bridge

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		1,175,000						1,250,000
R/W							650,000		650,000
CON								5,000,000	5,000,000
Total	75,000		1,175,000				650,000	5,000,000	6,900,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		1,040,228				575,445	4,426,500	6,108,570
Local Match	8,603		134,773				74,555	573,500	791,430
LSSRP Bond									
Local AC									
Total	75,000		1,175,000				650,000	5,000,000	6,900,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		1,040,228						1,106,625
Local Match	8,603		134,773						143,375
LSSRP Bond									
Local AC									
Total	75,000		1,175,000						1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	PE			1,040,228						1,040,228
	Local Match				134,773						134,773
Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	1,175,000
3901	HBP	PE			-1,040,228						-1,040,228
	Local Match				-134,773						-134,773
Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	-1,175,000
3901	HBP	PE			686,108						686,108
	Local Match				88,893						88,893
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	775,000

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%			2/8/2017 Heidi Borders: Per agency request.							Total:	
3901	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey							Total:	400,000
3901	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012							Total:	75,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							575,445		575,445
Local Match			0				74,555		74,555
LSSRP Bond									
Local AC									
Total							650,000		650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	R/W						-575,445	575,445		
	Local Match							-74,555	74,555		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3901	HBP	R/W					-575,445	575,445			
	Local Match						-74,555	74,555			
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3901	HBP	R/W					575,445				575,445
	Local Match						74,555				74,555
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	650,000
3901	HBP	R/W					-575,445				-575,445
	Local Match						-74,555				-74,555
Fed. Reimb. Rate: 88.53%			3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.							Total:	-650,000
3901	HBP	R/W					486,915				486,915
	Local Match						63,085				63,085
Fed. Reimb. Rate: 88.53%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	550,000

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3901	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey										Total:	75,000
3901	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3901	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey										Total:	25,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	CON								4,426,500	4,426,500
	Local Match									573,500	573,500
Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	5,000,000
3901	HBP	CON								-4,426,500	-4,426,500
	Local Match									-573,500	-573,500
Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.										Total:	-5,000,000
3901	HBP	CON								885,300	885,300
	Local Match									114,700	114,700
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	1,000,000
3901	HBP	CON								3,191,507	3,191,507
	Local Match									413,494	413,494
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey										Total:	3,605,000

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3901	HBP	CON			-349,694					349,694	
	Local Match				-45,307					45,307	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901	HBP	CON		-349,694	349,694						
	Local Match			-45,307	45,307						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3901	HBP	CON		349,694						-349,694	
	Local Match			45,307						-45,307	
Fed. Reimb. Rate: 88.53%			8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3901	HBP	CON	-371,826							349,694	-22,133
	Local Match		-48,174							45,307	-2,868
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.							Total:	-25,000
3901	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012							Total:	420,000

2016/17-2021/22 Highway Bridge Program

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Arroyo Grande

BRIDGE NO. PM00170, Bridge Preventive Maintenance Program (BPMP) various bridges in the Arroyo Grande. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							26,000		26,000
R/W									
CON								90,100	90,100
Total							26,000	90,100	116,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							23,018	79,766	102,783
Local Match							2,982	10,334	13,317
LSSRP Bond									
Local AC									
Total							26,000	90,100	116,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							23,018		23,018
Local Match							2,982		2,982
LSSRP Bond									
Local AC									
Total							26,000		26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4571	HBP	PE							23,018		23,018
	Local Match								2,982		2,982
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per Agency BPMP plan.										Total:	26,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								79,766	79,766
Local Match								10,334	10,334
LSSRP Bond									
Local AC									
Total								90,100	90,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4571	HBP	CON								79,766	79,766
	Local Match									10,334	10,334
Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per Agency BPMP plan										Total:	90,100

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	207,657	275,000	167,343						650,000
R/W				225,000					225,000
CON								3,382,000	3,382,000
Total	207,657	275,000	167,343	225,000				3,382,000	4,257,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	183,839	243,458	148,149	199,193				2,994,085	3,768,722
Local Match	23,818	31,543	19,194	25,808				387,915	488,278
LSSRP Bond									
Local AC									
Total	207,657	275,000	167,343	225,000				3,382,000	4,257,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	183,839	243,458	148,149						575,445
Local Match	23,818	31,543	19,194						74,555
LSSRP Bond									
Local AC									
Total	207,657	275,000	167,343						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	PE	-16,992		16,992						
	Local Match		-2,202		2,202						
Fed. Reimb. Rate: 88.53% 11/17/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project.										Total:	
4202	HBP	PE	-131,156								-131,156
	Local Match		-16,993								-16,993
Fed. Reimb. Rate: 88.53% 10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project										Total:	-148,149
4202	HBP	PE			131,156						131,156
	Local Match				16,993						16,993
Fed. Reimb. Rate: 88.53% 10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project										Total:	148,149

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	PE		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53% 9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	275,000

4202	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: PE per new 6-A										Total:	375,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
Total				225,000					225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	R/W				199,193	-199,193				
	Local Match					25,808	-25,808				
Fed. Reimb. Rate: 88.53% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.										Total:	
4202	HBP	R/W				-199,193	199,193				
	Local Match					-25,808	25,808				
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4202	HBP	R/W				199,193	-88,530				110,663
	Local Match					25,808	-11,470				14,338
Fed. Reimb. Rate: 88.53% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	125,000
4202	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected.										Total:	100,000
4202	HBP	R/W					-88,530				-88,530
	Local Match						-11,470				-11,470
Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected.										Total:	-100,000
4202	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall 2016 survey							Total:	
4202	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.							Total:	
4202	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			3/20/2014 Kelli Hill: ROW per new 6-A							Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,994,085	2,994,085
Local Match								387,915	387,915
LSSRP Bond									
Local AC									
Total								3,382,000	3,382,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	CON							-2,994,085	2,994,085	
	Local Match								-387,915	387,915	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON						-2,994,085	2,994,085		
	Local Match							-387,915	387,915		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON					-2,994,085	2,994,085			
	Local Match						-387,915	387,915			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON					2,994,085		-2,642,621		351,464
	Local Match						387,915		-342,380		45,536
Fed. Reimb. Rate: 88.53%			10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	397,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4202	HBP	CON						-2,642,621	2,642,621		
	Local Match							-342,380	342,380		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON					-2,642,621	2,642,621			
	Local Match						-342,380	342,380			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4202	HBP	CON								-1,548,036	-1,548,036
	Local Match									-200,564	-200,564
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	-1,748,600
4202	HBP	CON					2,642,621			-1,094,585	1,548,036
	Local Match						342,380			-141,815	200,564
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,748,600
4202	HBP	CON								1,094,585	1,094,585
	Local Match									141,815	141,815
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	1,236,400
4202	HBP	CON								-1,094,585	-1,094,585
	Local Match									-141,815	-141,815
Fed. Reimb. Rate: 88.53%			4/21/2017 Heidi Borders: Replacement strategy selected.							Total:	-1,236,400
4202	HBP	CON								1,094,585	1,094,585
	Local Match									141,815	141,815
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall HBP Survey.							Total:	1,236,400
4202	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reimb. Rate: 88.53%			3/20/2014 Kelli Hill: CON per new 6-A							Total:	1,748,600

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	375,000	294,000							669,000
R/W				215,000					215,000
CON								3,111,500	3,111,500
Total	375,000	294,000		215,000				3,111,500	3,995,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	375,000	294,000		215,000				3,111,500	3,995,500
Local Match									
LSSRP Bond									
Local AC									
Total	375,000	294,000		215,000				3,111,500	3,995,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	375,000	294,000							669,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000	294,000							669,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4203	HBP	PE		294,000							294,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	294,000
4203	HBP	PE		375,000							375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: PE per new 6-A							Total:	375,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				215,000					215,000
Local Match									
LSSRP Bond									
Local AC									
Total				215,000					215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4203	HBP	R/W				215,000	-215,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.										Total:	
4203	HBP	R/W				-215,000	215,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4203	HBP	R/W				215,000	-100,000				115,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	115,000
4203	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4203	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.										Total:	
4203	HBP	R/W			100,000					-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.										Total:	
4203	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A										Total:	100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,111,500	3,111,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,111,500	3,111,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4203	HBP	CON							-3,111,500	3,111,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203	HBP	CON						-3,111,500	3,111,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203	HBP	CON					-3,111,500	3,111,500			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203	HBP	CON					3,111,500			-2,705,000	406,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	406,500
4203	HBP	CON							-2,705,000	2,705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203	HBP	CON						-2,705,000	2,705,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4203	HBP	CON					-2,705,000	2,705,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4203	HBP	CON					2,705,000			-2,145,000	560,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total: 560,000
4203	HBP	CON								1,055,800	1,055,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2016 Heidi Borders: Per Fall 2016 survey.								Total: 1,055,800
4203	HBP	CON								1,089,200	1,089,200
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A								Total: 1,089,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00194, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - San Luis Obispo Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							12,000		12,000
R/W									
CON								31,762	31,762
Total							12,000	31,762	43,762
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,624	28,119	38,742
Local Match							1,376	3,643	5,020
LSSRP Bond									
Local AC									
Total							12,000	31,762	43,762
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,624		10,624
Local Match							1,376		1,376
LSSRP Bond									
Local AC									
Total							12,000		12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4638	HBP	PE							10,624		10,624
	Local Match								1,376		1,376
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New eligible project.										Total:	12,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								28,119	28,119
Local Match								3,643	3,643
LSSRP Bond									
Local AC									
Total								31,762	31,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4638	HBP	CON								28,119	28,119
	Local Match									3,643	3,643
Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New eligible project										Total:	31,762

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Replace 2 lane bridge with a 2 lane bridge and a turn lane (No added lane capacity).

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	817,479		63,000						880,479
R/W							800,000		800,000
CON								7,732,000	7,732,000
Total	817,479		63,000				800,000	7,732,000	9,412,479
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	723,714		55,774				708,240	6,845,140	8,332,868
Local Match	93,765		7,226				91,760	886,860	1,079,611
LSSRP Bond									
Local AC									
Total	817,479		63,000				800,000	7,732,000	9,412,479
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	723,714		55,774						779,488
Local Match	93,765		7,226						100,991
LSSRP Bond									
Local AC									
Total	817,479		63,000						880,479

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4263	HBP	PE			55,774						55,774
	Local Match				7,226						7,226
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	63,000
4263	HBP	PE	301,426								301,426
	Local Match		39,053								39,053
Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.										Total:	340,479
4263	HBP	PE	422,288								422,288
	Local Match		54,712								54,712
Fed. Reimb. Rate: 88.53% 1/15/2015 Kelli Hill: PE per new 6A										Total:	477,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4263	HBP	R/W					-708,240		708,240		
	Local Match						-91,760		91,760		
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4263	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	50,000
4263	HBP	R/W					663,975				663,975
	Local Match						86,025				86,025
Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.										Total:	750,000
4263	HBP	R/W					-663,975				-663,975
	Local Match						-86,025				-86,025
Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.										Total:	-750,000
4263	HBP	R/W				-663,975	663,975				
	Local Match					-86,025	86,025				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
4263	HBP	R/W			-663,975	663,975					
	Local Match				-86,025	86,025					
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.										Total:	
4263	HBP	R/W			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: ROW per new 6A										Total:	750,000

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,845,140	6,845,140
Local Match								886,860	886,860
LSSRP Bond									
Local AC									
Total								7,732,000	7,732,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4263	HBP	CON							-6,845,140	6,845,140	
	Local Match								-886,860	886,860	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263	HBP	CON							6,845,140	-6,845,140	
	Local Match								886,860	-886,860	
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4263	HBP	CON							-6,845,140	6,845,140	
	Local Match								-886,860	886,860	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263	HBP	CON						-6,845,140	6,845,140		
	Local Match							-886,860	886,860		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4263	HBP	CON						6,845,140		-3,805,905	3,039,235
	Local Match							886,860		-493,095	393,765
Fed. Reimb. Rate: 88.53%			9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	3,433,000
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53%			7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	4,299,000
4263	HBP	CON								-3,805,905	-3,805,905
	Local Match									-493,095	-493,095
Fed. Reimb. Rate: 88.53%			7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.							Total:	-4,299,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: CON per new 6A										Total:	4,299,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Paso De Robles

BRIDGE NO. PM00161, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Paso Robles. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							241,728		241,728
R/W									
CON								1,389,936	1,389,936
Total							241,728	1,389,936	1,631,664
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							214,002	1,230,510	1,444,512
Local Match							27,726	159,426	187,152
LSSRP Bond									
Local AC									
Total							241,728	1,389,936	1,631,664
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							214,002		214,002
Local Match							27,726		27,726
LSSRP Bond									
Local AC									
Total							241,728		241,728

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4520	HBP	PE							214,002		214,002
	Local Match								27,726		27,726
Fed. Reimb. Rate: 88.53% 1/23/2017 Heidi Borders: Per agency BPMP.										Total:	241,728

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,230,510	1,230,510
Local Match								159,426	159,426
LSSRP Bond									
Local AC									
Total								1,389,936	1,389,936

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4520	HBP	CON								1,230,510	1,230,510
	Local Match									159,426	159,426
Fed. Reimb. Rate: 88.53% 1/23/2017 Heidi Borders: Per agency BPMP.										Total:	1,389,936

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	760,000			40,000					800,000
R/W			150,000						150,000
CON								4,080,000	4,080,000
Total	760,000		150,000	40,000				4,080,000	5,030,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,000		150,000	40,000				4,080,000	5,030,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000		150,000	40,000				4,080,000	5,030,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,000			40,000					800,000
Local Match									
LSSRP Bond									
Local AC									
Total	760,000			40,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	PE				40,000					40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	40,000
3785	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	PE	110,000								110,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: PE increase per Fall 2014 survey								Total:	110,000
3785	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey								Total:	100,000
3785	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	PE	550,000								550,000
Local Match											
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.								Total:	550,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					150,000						150,000
Local Match											
LSSRP Bond											
Local AC											
Total					150,000						150,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	R/W			150,000		-150,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3785	HBP	R/W			-150,000		150,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3785	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3785	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.								Total:	150,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,080,000	4,080,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,080,000	4,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	CON							-4,080,000	4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON						-4,080,000	4,080,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON					-4,080,000	4,080,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON					4,080,000			-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3785	HBP	CON							-4,080,000	4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON						-4,080,000	4,080,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON					-4,080,000	4,080,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	CON				-4,080,000	4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON				4,080,000				-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3785	HBP	CON					-4,080,000			4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON				-4,080,000	4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON				4,080,000	-4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3785	HBP	CON				-4,080,000	4,080,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON			-4,080,000	4,080,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON			4,080,000					-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3785	HBP	CON			-4,080,000					4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON			1,480,000						1,480,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: CON increase per fall 2014 survey								Total:	1,480,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3785	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3785	HBP	CON		313,750							313,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey							Total:	313,750
3785	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3785	HBP	CON		2,286,250						-2,286,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3785	HBP	CON		-2,286,500						2,286,250	-250
	Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.							Total:	-250
3785	HBP	CON		2,286,500							2,286,500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.							Total:	2,286,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	542,900								542,900
R/W		175,000							175,000
CON						7,625,000			7,625,000
Total	542,900	175,000				7,625,000			8,342,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	480,629	154,928				6,750,413			7,385,969
Local Match	62,271	20,073				874,588			956,931
LSSRP Bond									
Local AC									
Total	542,900	175,000				7,625,000			8,342,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	480,629								480,629
Local Match	62,271								62,271
LSSRP Bond									
Local AC									
Total	542,900								542,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	PE	37,979								37,979
	Local Match		4,921								4,921
Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: PER September 2013 Survey										Total:	42,900
3714	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge PE per 6-A										Total:	500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		154,928							154,928
Local Match		20,073							20,073
LSSRP Bond									
Local AC									
Total		175,000							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	R/W		154,928			-154,928				
	Local Match			20,073			-20,073				
Fed. Reimb. Rate: 88.53% 4/3/2017 Eileen Crawford: Funding moved to 16/17 per RFA request.										Total:	
3714	HBP	R/W			-154,928		154,928				
	Local Match				-20,073		20,073				
Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3714	HBP	R/W			154,928		-154,928				
	Local Match				20,073		-20,073				
Fed. Reimb. Rate: 88.53% 2/9/2017 Heidi Borders: Per Agency request.										Total:	
3714	HBP	R/W		-154,928			154,928				
	Local Match			-20,073			20,073				
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3714	HBP	R/W		154,928	-154,928						
	Local Match			20,073	-20,073						
Fed. Reimb. Rate: 88.53% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.										Total:	
3714	HBP	R/W		-154,928	154,928						
	Local Match			-20,073	20,073						
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3714	HBP	R/W		154,928	-154,928						
	Local Match			20,073	-20,073						
Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3714	HBP	R/W	-154,928		154,928						
	Local Match		-20,073		20,073						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		9/10/2013 Kelli Hill: Per September 2013 Survey								Total:	75,000
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge project. R/W per 6-A								Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						6,750,413			6,750,413
Local Match						874,588			874,588
LSSRP Bond									
Local AC									
Total						7,625,000			7,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	CON				6,750,413				-6,750,413	
	Local Match					874,588				-874,588	
Fed. Reimb. Rate: 88.53%			10/1/2018 Heidi Borders: Per Fall 2018 HBP survey.							Total:	
3714	HBP	CON							-6,750,413	6,750,413	
	Local Match								-874,588	874,588	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON						-6,750,413	6,750,413		
	Local Match							-874,588	874,588		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON				6,750,413				-6,750,413	
	Local Match					874,588				-874,588	
Fed. Reimb. Rate: 88.53%			9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3714	HBP	CON					6,750,413			-6,750,413	
	Local Match						874,588			-874,588	
Fed. Reimb. Rate: 88.53%			2/9/2017 Heidi Borders: Per Agency request.							Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON			6,750,413					-6,750,413	
	Local Match				874,588					-874,588	
Fed. Reimb. Rate: 88.53%			9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.							Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON			6,750,413					-6,750,413	
	Local Match				874,588					-874,588	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3714	HBP	CON			-6,750,413					6,750,413	
	Local Match				-874,588					874,588	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON		-6,750,413	6,750,413						
	Local Match			-874,588	874,588						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON	-6,750,413	6,750,413							
	Local Match		-874,588	874,588							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3714	HBP	CON	6,750,413							-4,957,680	1,792,733
	Local Match		874,588							-642,320	232,268
Fed. Reimb. Rate: 88.53%			9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.							Total:	2,025,000
3714	HBP	CON	-4,957,680							4,957,680	
	Local Match		-642,320							642,320	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3714	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3714	HBP	CON	4,957,680							-4,957,680	
	Local Match		642,320							-642,320	
Fed. Reimb. Rate: 88.53%			9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3714	HBP	CON								1,416,480	1,416,480
	Local Match									183,520	183,520
Fed. Reimb. Rate: 88.53%			5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	1,600,000
3714	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3714	HBP	CON	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%			10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	4,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	601,440		60,000	150,000					811,440
R/W		83,000							83,000
CON					4,686,586				4,686,586
Total	601,440	83,000	60,000	150,000	4,686,586				5,581,026
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	601,440	83,000	60,000	150,000	4,686,586				5,581,026
Local Match									
LSSRP Bond									
Local AC									
Total	601,440	83,000	60,000	150,000	4,686,586				5,581,026
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	601,440		60,000	150,000					811,440
Local Match									
LSSRP Bond									
Local AC									
Total	601,440		60,000	150,000					811,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/23/2018 Heidi Borders: Per Exh 6-D dated 8/23/18.										Total:	150,000
3435	HBP	PE	-362,577		60,000						-302,577
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2018 Linda Newton: Revised PE funding in prior to account for obligations to date. Additional PE to complete final design.										Total:	-302,577
3435	HBP	PE	-34,983								-34,983
	Local Match										
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										Total:	-34,983

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A								Total:	
3435	HBP	PE		694,000							694,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A								Total:	694,000
3435	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	PE		305,000							305,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase								Total:	305,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		83,000							83,000
Local Match									
LSSRP Bond									
Local AC									
Total		83,000							83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3435	HBP	R/W		83,000			-83,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		7/26/2017 Heidi Borders: Agency requested EPSP									Total:	
3435	HBP	R/W		-83,000			83,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total:	
3435	HBP	R/W		83,000	-83,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.									Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	R/W	-83,000		83,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3435	HBP	R/W	83,000		-83,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	
3435	HBP	R/W	-83,000		83,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3435	HBP	R/W	83,000	-83,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	
3435	HBP	R/W	-83,000	83,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency							Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	R/W	46,000								46,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					4,686,586				4,686,586
Local Match									
LSSRP Bond									
Local AC									
Total					4,686,586				4,686,586

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	CON				-4,686,586	4,686,586				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				4,686,586		-5,619,600			-933,014
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2019 Wesley Zinke: Per RFA for CON package.								Total:	
3435	HBP	CON					-5,619,600	5,619,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				-5,619,600	5,619,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				5,619,600		-5,619,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3435	HBP	CON					-5,619,600	5,619,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				-5,619,600	5,619,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	CON				5,619,600				-5,617,000	2,600
	Local Match										
Fed. Reimb. Rate: 100.00%			3/1/2018 Heidi Borders: Per agency request.							Total:	2,600
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON						-5,617,000	5,617,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON					-5,617,000	5,617,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON				-5,617,000	5,617,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON				5,617,000				-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3435	HBP	CON					-5,617,000			5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON				-5,617,000	5,617,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3435	HBP	CON				5,617,000				-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3435	HBP	CON					-5,617,000			5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	CON				-5,617,000	5,617,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON			-5,617,000	5,617,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON			5,617,000					-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3435	HBP	CON			-5,617,000					5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON			5,617,000					-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3435	HBP	CON			-5,617,000					5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		-5,617,000	5,617,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON		5,617,000						-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3435	HBP	CON	-5,617,000							5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3435	HBP	CON	5,617,000							-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:	
3435	HBP	CON								3,907,000	3,907,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:	3,907,000
3435	HBP	CON	-1,710,000							1,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	CON	1,710,000								1,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:	1,710,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:

Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	586,700								586,700
R/W	30,000								30,000
CON		2,500,000							2,500,000
Total	616,700	2,500,000							3,116,700
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	616,700	2,500,000							3,116,700
Local Match									
LSSRP Bond									
Local AC									
Total	616,700	2,500,000							3,116,700
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	586,700								586,700
Local Match									
LSSRP Bond									
Local AC									
Total	586,700								586,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	PE	102,000								102,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Kelli Hill: PE increase due to mercury contaminated soil sampling/analysis and plan updates and design of retaining wall necessary for longer bridge. PE >25% .DLAE has reviewed and concurred.							Total:	102,000
3634	HBP	PE	190,700								190,700
	Local Match										
Fed. Reimb. Rate: 100.00%			1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013							Total:	190,700
3634	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Kelli Hill: As requested in Sept. 2011 survey							Total:	150,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	PE	144,000								144,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A								Total:	144,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	R/W	30,000		-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.								Total:	
3634	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3634	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A								Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,500,000							2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,500,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	CON		2,500,000		-2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2016 Kelli Hill: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.								Total:	
3634	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	CON	2,500,000							-1,523,950	976,050
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	976,050
3634	HBP	CON		-1,523,950						1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634	HBP	CON		1,523,950						-1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3634	HBP	CON			-1,523,950					1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634	HBP	CON			716,950						716,950
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Kelli Hill: Per 6-D Con increase due to longer bridge necessary due to complex topography and hydrology also working with mercury contaminated soil.							Total:	716,950
3634	HBP	CON		-807,000	807,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634	HBP	CON		-807,000	807,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634	HBP	CON		807,000						-807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3634	HBP	CON		-807,000						807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3634	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3634	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3634	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3634	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3634	HBP	CON		807,000						-807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3634	HBP	CON		-807,000						807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3634	HBP	CON		807,000							807,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	807,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge

9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	630,000	200,000							830,000
R/W							70,000		70,000
CON								1,941,000	1,941,000
Total	630,000	200,000					70,000	1,941,000	2,841,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	630,000	200,000					70,000	1,941,000	2,841,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000	200,000					70,000	1,941,000	2,841,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	630,000	200,000							830,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000	200,000							830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3990	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.							Total:	200,000
3990	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3990	HBP	PE	630,000								630,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	630,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3990	HBP	R/W					-70,000		70,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3990	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3990	HBP	R/W			-70,000	70,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
3990	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3990	HBP	R/W		70,000						-70,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3990	HBP	R/W								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	70,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,941,000	1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,941,000	1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3990	HBP	CON							-1,941,000	1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990	HBP	CON						-1,941,000	1,941,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990	HBP	CON						1,941,000		-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3990	HBP	CON							-1,941,000	1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990	HBP	CON						-1,941,000	1,941,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3990	HBP	CON					-1,941,000	1,941,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3990	HBP	CON					1,941,000			-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3990	HBP	CON								1,941,000	1,941,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A							Total:	1,941,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj: BRLS-5949(158)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				800,000					800,000
R/W								100,000	100,000
CON								2,375,000	2,375,000
Total				800,000				2,475,000	3,275,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				708,240				2,191,118	2,899,358
Local Match		0		91,760				283,883	375,643
LSSRP Bond									
Local AC									
Total				800,000				2,475,000	3,275,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				708,240					708,240
Local Match		0		91,760					91,760
LSSRP Bond									
Local AC									
Total				800,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4133	HBP	PE			-708,240	708,240					
	Local Match				-91,760	91,760					
Fed. Reimb. Rate: 88.53% 3/19/2018 Heidi Borders: Per agency project targeted to begin in Fall.										Total:	
4133	HBP	PE		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
4133	HBP	PE		287,723							287,723
	Local Match			37,278							37,278
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: PE increase requested by agency.										Total:	325,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4133	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015										Total:	75,000

4133	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project										Total:	400,000

R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									88,530	88,530
Local Match									11,470	11,470
LSSRP Bond										
Local AC										
Total									100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4133	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015										Total:	100,000

CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									2,102,588	2,102,588
Local Match									272,413	272,413
LSSRP Bond										
Local AC										
Total									2,375,000	2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4133	HBP	CON								2,102,588	2,102,588
	Local Match									272,413	272,413
Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015										Total:	2,375,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

7/7/2015: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5949(129)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	769,000								769,000
R/W	14,000								14,000
CON			3,484,000						3,484,000
Total	783,000		3,484,000						4,267,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	694,796		3,484,000						4,178,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	783,000		3,484,000						4,267,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	680,796								680,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000								769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3645	HBP	PE	680,796								680,796
	Local Match		88,204								88,204
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	769,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,000								14,000
Local Match									
LSSRP Bond									
Local AC									
Total	14,000								14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3645	HBP	R/W	14,000		-14,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/26/2016 Heidi Borders: EPSP approved. Agency NEPA approved and R/W E-76 Request submitted.										Total:	
3645	HBP	R/W	-14,000		14,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3645	HBP	R/W	14,000		-14,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3645	HBP	R/W			14,000						14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: functional classification change to "local" approved by FHWA, ROW now qualifies for toll-credits. Changed from "rehab" to "replacement"										Total:	14,000
3645	HBP	R/W			-14,000						-14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: zeroing out previous fund line										Total:	-14,000
3645	HBP	R/W		-14,000	14,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3645	HBP	R/W	-14,000	14,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3645	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3645	HBP	R/W		14,000						-14,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3645	HBP	R/W								14,000	14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A								Total:	14,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,484,000						3,484,000
Local Match											
LSSRP Bond											
Local AC											
Total					3,484,000						3,484,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3645	HBP	CON			3,484,000	-2,775,000					709,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	709,000
3645	HBP	CON			-2,775,000	2,775,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3645	HBP	CON			2,775,000	-2,775,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3645	HBP	CON			-2,775,000	2,775,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3645	HBP	CON		-2,775,000	2,775,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3645	HBP	CON		2,775,000						-2,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3645	HBP	CON								2,775,000	2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll credits). functional classification change to "local" so adding toll-credits and change funding from "rehab" to "replace"								Total:	2,775,000
3645	HBP	CON								-2,775,000	-2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: zeroing out previous fund line								Total:	-2,775,000
3645	HBP	CON								2,775,000	2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A								Total:	2,775,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge.

10/7/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						785,502			785,502
R/W								45,000	45,000
CON								3,943,281	3,943,281
Total						785,502		3,988,281	4,773,783
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						785,502		3,988,281	4,773,783
Local Match									
LSSRP Bond									
Local AC									
Total						785,502		3,988,281	4,773,783
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						785,502			785,502
Local Match									
LSSRP Bond									
Local AC									
Total						785,502			785,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4423	HBP	PE					-785,502	785,502			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.										Total:	
4423	HBP	PE					785,502			-785,502	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
4423	HBP	PE								785,502	785,502
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	785,502

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								45,000	45,000
Local Match									
LSSRP Bond									
Local AC									
Total								45,000	45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4423	HBP	R/W								45,000	45,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	45,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,943,281	3,943,281
Local Match									
LSSRP Bond									
Local AC									
Total								3,943,281	3,943,281

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4423	HBP	CON								3,943,281	3,943,281
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.										Total:	3,943,281

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 0.25 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge.

9/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						265,633			265,633
R/W								25,000	25,000
CON								1,333,500	1,333,500
Total						265,633		1,358,500	1,624,133
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						265,633		1,358,500	1,624,133
Local Match									
LSSRP Bond									
Local AC									
Total						265,633		1,358,500	1,624,133
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						265,633			265,633
Local Match									
LSSRP Bond									
Local AC									
Total						265,633			265,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4425	HBP	PE					-265,633	265,633			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	
4425	HBP	PE					265,633	-265,633			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4425	HBP	PE						265,633		-265,633	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. Funding pushed due to project prioritization.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4425 HBP PE Local Match								265,633	265,633
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	265,633

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4425 HBP R/W Local Match										25,000	25,000
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	25,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,333,500	1,333,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,333,500	1,333,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4425 HBP CON Local Match										1,333,500	1,333,500
Fed. Reimb. Rate: 100.00%	9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.							Total:	1,333,500		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Rehabilitation of historic 1-lane bridge

4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	566,000	95,000	14,000						675,000
R/W		77,000							77,000
CON				2,800,000					2,800,000
Total	566,000	172,000	14,000	2,800,000					3,552,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	566,000	172,000	14,000	2,800,000					3,552,000
Local Match									
LSSRP Bond									
Local AC									
Total	566,000	172,000	14,000	2,800,000					3,552,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	566,000	95,000	14,000						675,000
Local Match									
LSSRP Bond									
Local AC									
Total	566,000	95,000	14,000						675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	PE	-14,000								-14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.										Total:	-14,000
3432	HBP	PE			14,000						14,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.										Total:	14,000
3432	HBP	PE	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A. 4/25/2017: Linda Newton: PE change to correctly document project scope.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	PE	75,000								75,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: PE increase per September 2010 survey								Total:	75,000

3432	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

3432	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		77,000							77,000
Local Match									
LSSRP Bond									
Local AC									
Total		77,000							77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	R/W		77,000							77,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.								Total:	77,000
3432	HBP	R/W		-77,000							-77,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.								Total:	-77,000
3432	HBP	R/W		77,000		-77,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2017 Heidi Borders: Agency requested EPSP. EPSP OK.								Total:	
3432	HBP	R/W		-77,000		77,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	R/W		77,000	-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3432	HBP	R/W	-77,000		77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3432	HBP	R/W	77,000		-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	
3432	HBP	R/W	-77,000		77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.							Total:	-10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3432	HBP	R/W	87,000								87,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	87,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				2,800,000					2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,800,000					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	CON				2,800,000			-2,800,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2018 Heidi Borders: Per agency							Total:	
3432	HBP	CON						-2,800,000	2,800,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON					-2,800,000	2,800,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON				-2,800,000	2,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON				2,800,000					2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	2,800,000
3432	HBP	CON				-2,646,000					-2,646,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.							Total:	-2,646,000
3432	HBP	CON			-2,646,000	2,646,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	CON			2,646,000	-2,646,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3432	HBP	CON			-2,646,000	2,646,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		-2,646,000	2,646,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		2,646,000						-2,646,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3432	HBP	CON								-1,402,000	-1,402,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015							Total:	-1,402,000
3432	HBP	CON		-4,048,000						4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		4,048,000	-4,048,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
3432	HBP	CON		-4,048,000	4,048,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON	-4,048,000	4,048,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3432	HBP	CON		4,048,000						-4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3432	HBP	CON	-4,048,000							4,048,000	
Local Match											
Fed. Reimb. Rate: 100.00%		11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
3432	HBP	CON	4,048,000								4,048,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase								Total:	4,048,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,029,000			240,000					1,269,000
R/W				216,000					216,000
CON								6,894,600	6,894,600
Total	1,029,000			456,000				6,894,600	8,379,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	910,974			403,697				6,103,789	7,418,460
Local Match	118,026			52,303				790,811	961,140
LSSRP Bond									
Local AC									
Total	1,029,000			456,000				6,894,600	8,379,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	910,974			212,472					1,123,446
Local Match	118,026			27,528					145,554
LSSRP Bond									
Local AC									
Total	1,029,000			240,000					1,269,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	PE				212,472					212,472
	Local Match					27,528					27,528
Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	240,000
3788	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53% 4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D										Total:	170,000
3788	HBP	PE	760,473								760,473
	Local Match		98,527								98,527
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										Total:	859,000

New!

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				191,225					191,225
Local Match				24,775					24,775
LSSRP Bond									
Local AC									
Total				216,000					216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	R/W				90,301					90,301
	Local Match					11,699					11,699
Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.										Total:	102,000
3788	HBP	R/W				100,924	-100,924				
	Local Match					13,076	-13,076				
Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3788	HBP	R/W				100,924	-100,924				
	Local Match					13,076	-13,076				
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3788	HBP	R/W		-100,924			100,924				
	Local Match			-13,076			13,076				
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3788	HBP	R/W		100,924	-100,924						
	Local Match			13,076	-13,076						
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3788	HBP	R/W		100,924	-100,924						
	Local Match			13,076	-13,076						
Fed. Reimb. Rate: 88.53% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	

New!

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3788	HBP	R/W		-100,924	100,924						
	Local Match			-13,076	13,076						
Fed. Reimb. Rate: 88.53%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3788	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%			4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11							Total:	10,000
3788	HBP	R/W		92,071							92,071
	Local Match			11,929							11,929
Fed. Reimb. Rate: 88.53%			2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A							Total:	104,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,103,789	6,103,789
Local Match								790,811	790,811
LSSRP Bond									
Local AC									
Total								6,894,600	6,894,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	CON								1,327,773	1,327,773
	Local Match									172,027	172,027
Fed. Reimb. Rate: 88.53%			2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.							Total:	1,499,800

New!

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	CON							-4,776,016	4,776,016	
	Local Match								-618,784	618,784	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON						-4,776,016	4,776,016		
	Local Match							-618,784	618,784		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON						4,776,016		-4,776,016	
	Local Match							618,784		-618,784	
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3788	HBP	CON							-4,776,016	4,776,016	
	Local Match								-618,784	618,784	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON						-4,776,016	4,776,016		
	Local Match							-618,784	618,784		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON						4,776,016		-4,776,016	
	Local Match							618,784		-618,784	
Fed. Reimb. Rate: 88.53%			9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3788	HBP	CON					-4,776,016			4,776,016	
	Local Match						-618,784			618,784	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
3788	HBP	CON				-4,776,016	4,776,016				
	Local Match					-618,784	618,784				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3788	HBP	CON				4,776,016				-4,776,016	
	Local Match					618,784				-618,784	
Fed. Reimb. Rate: 88.53%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53%			4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11							Total:	525,800

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A										Total:	4,869,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	633,000	75,000							708,000
R/W		80,000							80,000
CON			2,360,139						2,360,139
Total	633,000	155,000	2,360,139						3,148,139

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,395	137,222	2,089,431						2,787,047
Local Match	72,605	17,779	270,708						361,092
LSSRP Bond									
Local AC									
Total	633,000	155,000	2,360,139						3,148,139

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	560,395	66,398							626,792
Local Match	72,605	8,603							81,208
LSSRP Bond									
Local AC									
Total	633,000	75,000							708,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	PE		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reimb. Rate: 88.53% 4/4/2017 Heidi Borders: Agency requested Post-programming authorization. Post-programming OK.										Total:	
3899	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 3/2/2017 Heidi Borders: Per agency Exh 6-D.										Total:	75,000
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3899	HBP	PE		162,010							162,010
	Local Match			20,990							20,990
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.								Total: _____
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3899	HBP	PE		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012								Total: _____
											450,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				70,824							70,824
Local Match				9,176							9,176
LSSRP Bond											
Local AC											
Total				80,000							80,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	R/W		54,889	-54,889						
	Local Match			7,111	-7,111						
Fed. Reimb. Rate: 88.53%			4/4/2017 Heidi Borders: Agency requested Post-programming authorization. Post-programming OK.								Total: _____
3899	HBP	R/W			54,889						54,889
	Local Match				7,111						7,111
Fed. Reimb. Rate: 88.53%			3/2/2017 Heidi Borders: Per agency Exh 6-D.								Total: _____
											62,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	R/W		15,935			-15,935				
	Local Match			2,065			-2,065				
Fed. Reimb. Rate: 88.53%			1/17/2017 Heidi Borders: EPSP requested by agency.							Total:	
3899	HBP	R/W		-15,935			15,935				
	Local Match			-2,065			2,065				
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3899	HBP	R/W		15,935	-15,935						
	Local Match			2,065	-2,065						
Fed. Reimb. Rate: 88.53%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	
3899	HBP	R/W		-15,935	15,935						
	Local Match			-2,065	2,065						
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3899	HBP	R/W		15,935	-15,935						
	Local Match			2,065	-2,065						
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
3899	HBP	R/W		-15,935	15,935						
	Local Match			-2,065	2,065						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3899	HBP	R/W		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: ROW per Fall 2014 survey. 6-D on file.							Total:	18,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,089,431						2,089,431
Local Match			270,708						270,708
LSSRP Bond									
Local AC									
Total			2,360,139						2,360,139

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	CON			261,017						261,017
	Local Match				33,817						33,817
Fed. Reimb. Rate: 88.53%			6/20/2018 Heidi Borders: Post-programming for CON award per Exh 6D dated 6-20-18.							Total:	294,834

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	CON			-317,553						-317,553
	Local Match				-41,142						-41,142
Fed. Reimb. Rate: 88.53% 4/3/2018 Linda Newton: Revise funding to match CON RFA.										Total:	-358,695
3899	HBP	CON			2,145,967	-2,145,967					
	Local Match				278,033	-278,033					
Fed. Reimb. Rate: 88.53% 2/12/2018 Heidi Borders: Agency requesting EPSP.										Total:	
3899	HBP	CON			-2,145,967	2,145,967					
	Local Match				-278,033	278,033					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3899	HBP	CON			2,145,967					-2,145,967	
	Local Match				278,033					-278,033	
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3899	HBP	CON					-2,145,967			2,145,967	
	Local Match						-278,033			278,033	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3899	HBP	CON				-2,145,967	2,145,967				
	Local Match					-278,033	278,033				
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3899	HBP	CON				2,145,967				-2,145,967	
	Local Match					278,033				-278,033	
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
3899	HBP	CON					-2,145,967			2,145,967	
	Local Match						-278,033			278,033	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3899	HBP	CON				-2,145,967	2,145,967				
	Local Match					-278,033	278,033				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3899	HBP	CON			-2,145,967	2,145,967					
	Local Match				-278,033	278,033					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3899	HBP	CON			2,145,967					-2,145,967	
	Local Match				278,033					-278,033	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3899	HBP	CON			-2,145,967					2,145,967	
	Local Match				-278,033					278,033	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3899	HBP	CON			2,145,967					-2,323,913	-177,945
	Local Match				278,033					-301,088	-23,055
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and decreased, As requested in September 2014 Survey.							Total:	-201,000
3899	HBP	CON			-2,323,913					2,323,913	
	Local Match				-301,088					301,088	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3899	HBP	CON		-2,323,913	2,323,913						
	Local Match			-301,088	301,088						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3899	HBP	CON		2,323,913						-2,323,913	
	Local Match			301,088						-301,088	
Fed. Reimb. Rate: 88.53%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3899	HBP	CON	-2,323,913							2,323,913	
	Local Match		-301,088							301,088	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3899	HBP	CON		2,323,913							2,323,913
	Local Match			301,088							301,088
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012							Total:	2,625,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,512,000								1,512,000
R/W							194,000		194,000
CON								5,072,000	5,072,000
Total	1,512,000						194,000	5,072,000	6,778,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,512,000						194,000	5,072,000	6,778,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000						194,000	5,072,000	6,778,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,512,000								1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,512,000								1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.
8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

3988 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3988	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3988	HBP	PE	1,512,000								1,512,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total:	1,512,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									194,000		194,000
Local Match											
LSSRP Bond											
Local AC											
Total									194,000		194,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3988	HBP	R/W						-194,000	194,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3988	HBP	R/W						194,000	-194,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3988	HBP	R/W						-194,000	194,000		
Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3988	HBP	R/W					-194,000	194,000			
Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	
3988	HBP	R/W				-194,000	194,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3988	HBP	R/W				194,000				-194,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:																																																													
3988	HBP	R/W		-194,000						194,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:																																																													
3988	HBP	R/W		194,000						-194,000																																																													
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:																																																													
3988	HBP	R/W								194,000	194,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	194,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,072,000</td><td>5,072,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,072,000</td><td>5,072,000</td></tr></table>												CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$								5,072,000	5,072,000	Local Match										LSSRP Bond										Local AC										Total								5,072,000	5,072,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$								5,072,000	5,072,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								5,072,000	5,072,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3988	HBP	CON								-336,000	-336,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.								Total:	-336,000																																																												
3988	HBP	CON								5,408,000	5,408,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	5,408,000																																																												

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,520,000	150,000							1,670,000
R/W							50,000		50,000
CON								5,157,000	5,157,000
Total	1,520,000	150,000					50,000	5,157,000	6,877,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,345,656	132,795					44,265	4,565,492	6,088,208
Local Match	174,344	17,205					5,735	591,508	788,792
LSSRP Bond									
Local AC									
Total	1,520,000	150,000					50,000	5,157,000	6,877,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,345,656	132,795							1,478,451
Local Match	174,344	17,205							191,549
LSSRP Bond									
Local AC									
Total	1,520,000	150,000							1,670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	150,000
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.							Total:	365,000
3900	HBP	PE	447,077								447,077
	Local Match		57,924								57,924
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement							Total:	505,000
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	R/W						-44,265	44,265		
	Local Match							-5,735	5,735		
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3900	HBP	R/W					-44,265	44,265			
	Local Match						-5,735	5,735			
Fed. Reimb. Rate: 88.53%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3900	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
3900	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	CON					-4,565,492			4,565,492	
	Local Match						-591,508			591,508	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900	HBP	CON					4,565,492			-4,565,492	
	Local Match						591,508			-591,508	
Fed. Reimb. Rate: 88.53%			9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement							Total:	1,287,000
3900	HBP	CON	-3,426,111							3,426,111	
	Local Match		-443,889							443,889	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3900	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3900	HBP	CON		3,426,111						-3,426,111	
	Local Match			443,889						-443,889	
Fed. Reimb. Rate: 88.53%			9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total: _____
3900	HBP	CON		-3,426,111						3,426,111	
	Local Match			-443,889						443,889	
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3900	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3900	HBP	CON		3,426,111							3,426,111
	Local Match			443,889							443,889
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012								Total: _____
											3,870,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,460,000								1,460,000
R/W							20,000		20,000
CON								4,480,000	4,480,000
Total	1,460,000						20,000	4,480,000	5,960,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,292,538						17,706	3,966,144	5,276,388
Local Match	167,462						2,294	513,856	683,612
LSSRP Bond									
Local AC									
Total	1,460,000						20,000	4,480,000	5,960,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,292,538								1,292,538
Local Match	167,462								167,462
LSSRP Bond									
Local AC									
Total	1,460,000								1,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details							Total:	800,000
3843	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit							Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011							Total:	160,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843	HBP	R/W					-17,706		17,706		
	Local Match						-2,294		2,294		
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3843	HBP	R/W				17,706	-17,706				
	Local Match					2,294	-2,294				
Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3843	HBP	R/W			-17,706	17,706					
	Local Match				-2,294	2,294					
Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.										Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3843	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3843 HBP R/W		17,706							17,706
Local Match		2,294							2,294
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11							Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3843	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3843	HBP	CON					-3,966,144	3,966,144			
	Local Match						-513,856	513,856			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3843	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reimb. Rate: 88.53%	9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.									Total:	
3843	HBP	CON								-802,967	-802,967
	Local Match									-104,033	-104,033
Fed. Reimb. Rate: 88.53%	7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report									Total:	-907,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843	HBP	CON			-4,769,111					4,769,111	
	Local Match				-617,889					617,889	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843	HBP	CON			4,769,111					-4,769,111	
	Local Match				617,889					-617,889	
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3843	HBP	CON								4,512,374	4,512,374
	Local Match									584,626	584,626
Fed. Reimb. Rate: 88.53%			4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.							Total:	5,097,000
3843	HBP	CON		-256,737						256,737	
	Local Match			-33,263						33,263	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11								Total:	290,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll
Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	452,000				298,000				750,000
R/W							40,000		40,000
CON								1,808,000	1,808,000
Total	452,000				298,000		40,000	1,808,000	2,598,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000				298,000		40,000	1,808,000	2,598,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				298,000		40,000	1,808,000	2,598,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	452,000				298,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000				298,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3989	HBP	PE				-298,000	298,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	
3989	HBP	PE			-298,000	298,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/19/2018 Heidi Borders: Per agency										Total:	
3989	HBP	PE		-298,000	298,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2017 Heidi Borders: Per agency request										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3989	HBP	PE		298,000							298,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	298,000

3989	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3989	HBP	PE	452,000								452,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).									
		9/25/2012 Kelli Hill: PE per new 6-A								Total:	452,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3989	HBP	R/W						-40,000	40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:		
3989	HBP	R/W					-40,000	40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:		
3989	HBP	R/W					40,000			-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:		
3989	HBP	R/W		-40,000						40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.							Total:		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3989	HBP	R/W		40,000						-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3989	HBP	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	40,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	Fed \$								1,808,000	1,808,000	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total								1,808,000	1,808,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3989	HBP	CON								689,000	689,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/1/2019 Heidi Borders: Per Exh 6-A dated 01/17/19.								Total:	689,000
3989	HBP	CON							-1,119,000	1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3989	HBP	CON							1,119,000	-1,119,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3989	HBP	CON								1,119,000	1,119,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	1,119,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	165,000	25,000		100,000					290,000
R/W									
CON						495,000			495,000
Total	165,000	25,000		100,000		495,000			785,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,075	22,133		88,530		438,224			694,961
Local Match	18,926	2,868		11,470		56,777			90,040
LSSRP Bond									
Local AC									
Total	165,000	25,000		100,000		495,000			785,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,075	22,133		88,530					256,737
Local Match	18,926	2,868		11,470					33,263
LSSRP Bond									
Local AC									
Total	165,000	25,000		100,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Per updated BPMP list.										Total:	100,000
4120	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016										Total:	25,000
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4120	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4120	HBP	PE		146,075							146,075
	Local Match			18,926							18,926
Fed. Reimb. Rate: 88.53%			8/21/2013 Kelli Hill: PE per new BPMP PLAN								Total: _____ 165,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	R/W					-35,412				-35,412
	Local Match						-4,588				-4,588
Fed. Reimb. Rate: 88.53%			2/21/2019 Heidi Borders: Per updated BPMP list.								Total: _____ -40,000
4120	HBP	R/W					35,412		-35,412		
	Local Match						4,588		-4,588		
Fed. Reimb. Rate: 88.53%			12/11/2018 Heidi Borders: Per updated BPMP list.								Total: _____
4120	HBP	R/W				-35,412			35,412		
	Local Match					-4,588			4,588		
Fed. Reimb. Rate: 88.53%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total: _____
4120	HBP	R/W				35,412	-35,412				
	Local Match					4,588	-4,588				
Fed. Reimb. Rate: 88.53%			10/3/2018 Heidi Borders: Per updated BPMP list.								Total: _____

New!

New!

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4120	HBP	R/W		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4120	HBP	R/W			35,412					-35,412	
	Local Match				4,588					-4,588	
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency								Total:	
4120	HBP	R/W		-35,412						35,412	
	Local Match			-4,588						4,588	
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.								Total:	
4120	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%		8/21/2013 Kelli Hill: ROW per new BPMP Plan								Total:	40,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						438,224			438,224
Local Match						56,777			56,777
LSSRP Bond									
Local AC									
Total						495,000			495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	CON					-438,224	438,224			
	Local Match						-56,777	56,777			
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4120	HBP	CON					-106,236				-106,236
	Local Match						-13,764				-13,764
Fed. Reimb. Rate: 88.53%		12/11/2018 Heidi Borders: Per updated BPMP list.								Total:	
											-120,000

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4120	HBP	CON				-544,460	544,460				
	Local Match					-70,541	70,541				
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4120	HBP	CON				544,460		-571,019			-26,559
	Local Match					70,541		-73,982			-3,441
Fed. Reimb. Rate: 88.53%		10/3/2018 Heidi Borders: Per updated BPMP list.								Total:	-30,000
4120	HBP	CON					-571,019	571,019			
	Local Match						-73,982	73,982			
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4120	HBP	CON			-571,019		571,019				
	Local Match				-73,982		73,982				
Fed. Reimb. Rate: 88.53%		11/17/2016 Heidi Borders: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20.								Total:	
4120	HBP	CON			571,019					-571,019	
	Local Match				73,982					-73,982	
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency								Total:	
4120	HBP	CON								30,986	30,986
	Local Match									4,015	4,015
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016								Total:	35,000
4120	HBP	CON								-75,251	-75,251
	Local Match									-9,750	-9,750
Fed. Reimb. Rate: 88.53%		8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015								Total:	-85,000
4120	HBP	CON		-615,284						615,284	
	Local Match			-79,717						79,717	
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	
4120	HBP	CON		615,284							615,284
	Local Match			79,717							79,717
Fed. Reimb. Rate: 88.53%		8/21/2013 Kelli Hill: CON/CE per new BPMP Plan								Total:	695,000

2016/17-2021/22 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 25

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,063,053	3,939,534	7,391,581	4,604,659	4,984,586	14,089,971	1,897,299	53,789,943	103,760,626
Local Match	828,023	89,466	431,901	181,341		931,364	206,429	4,201,736	6,870,260
LSSRP Bond									
Local AC									
Total for all Phases	13,891,076	4,029,000	7,823,482	4,786,000	4,984,586	15,021,335	2,103,728	57,991,679	110,630,886