

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:49 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 122

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	78,133,378	28,566,694	44,585,820	42,885,017	33,030,097	63,811,701	25,536,786	381,687,656	698,237,147
Local Match	9,897,730	2,445,962	5,632,522	14,100,957	1,705,010	1,995,735	1,297,662	26,821,895	63,897,473
LSSRP Bond	108,965		1,182,557	13,411		1,665,373	86,025	3,502,210	6,558,540
Local AC	15,521,149		12,102,308	75,235,267	-17,771,655	-20,415,903		-64,671,165	
Total	103,661,221	31,012,656	63,503,206	132,234,651	16,963,452	47,056,905	26,920,473	347,340,596	768,693,160