See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:48 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,445,650		750,000						2,195,650
R/W					600,000				600,000
CON								5,911,290	5,911,290
Total	1,445,650		750,000		600,000			5,911,290	8,706,940
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,279,834		663,975		531,180			5,233,265	7,708,254
Local Match	165,816		86,025		68,820			678,025	998,686
LSSRP Bond									
Local AC									
Total	1,445,650		750,000		600,000			5,911,290	8,706,940
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,279,834		663,975						1,943,809
Local Match	165,816		86,025						251,841
LSSRP Bond									
Local AC									
Total	1,445,650		750,000						2,195,650

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	PE	-35,412		663,975						628,563
	Local Match		-4,588		86,025						81,437
Fed. Reir	mb. Rate: 88.53%	9/19/201	6 Darlene Wulff: Up	odate according t	to September 2016	HBP Survey				Total:	710,000
3301	НВР	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reir	mb. Rate: 88.53%	10/21/20	15 Darlene Wulff: A	Additional PE as	requested in the S	eptember 2015 Sı	ırvey			Total:	40,000
3301	НВР	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	G G G	5 Darlene Wulff: U -19/20 to 2016/17-2					due to FTIP cycle	migration:	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP Local M atch	PE									
ed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the current	DLA-Admin: Fu					•	Total:	*
3301	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%		9/24/2014 Darlene Wulff: No September 2014 Survey.	t ready to ad wit	hin 6 months. PE	funds increased a	and moved from FI	FY 12/13 to 14/15.	As requested in	Total:	300,000
3301	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
ed. Rei	mb. Rate: 88.53%		10/2/2012 Harminder Basi: A	As requested in S	September 2012 s	urvey.				Total:	250,000
3301	HBP	PE	239,606								239,606
	Local Match		31,044								31,044
ed. Rei	mb. Rate: 88.53%		2/18/2011 Harminder Basi: U	Jpdate funding p	er August 25, 201	0 6D: Not ready t	o ad within 6 mont	hs		Total:	270,650
3301	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/20/2009 Michael McCollumigration: 2008/9-13/14 to 2					undline zeroed ou	t due to FTIP cycle	Total:	i i
3301	НВР	PE	305,429								305,429
	Local Match		39,572								39,572
ed. Rei	mb. Rate: 88.53%		Cost increase per complete a	pplication and m	nore detailed scop	e provided with re	quest for authoriza	ation package.		Total:	345,000
3301	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
ed. Rei	mb. Rate: 88.53%									Total:	280.000

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$					531,180				531,180
		Local Match					68,820				68,820
	L	SSRP Bond									
		Local AC									
		Total					600,000				600,000
Phase I	Funding Details:		•	•	•						
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	НВР	R/W				-531,180	531,180				,
	Local Match					-68,820	68,820				
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ion expires 3/26/20		thin 6 months. R	W funds moved f	rom FFY 18/19 to	19/20. NEPA not	yet clear. PE time	Total:	
3301	HBP	R/W				531,180	-398,385				132,795
	Local Match					68,820	-51,615				17,205
Fed. Reir	mb. Rate: 88.53%		018 Harminder Bas Survey.	i: Not ready to ad	within 6 months.	RW funds move	ed from FFY 19/20	to 18/19. As requ	uested in September	Total:	150,000
3301	HBP	R/W			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reir	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: I	Not ready to ad wi	thin 6 months. R	W funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3301	HBP	R/W	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reir	mb. Rate: 88.53%	3/21/2	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3301	HBP	R/W	398,385		-398,385						_
	Local Match		51,615		-51,615						
Fed. Reir	mb. Rate: 88.53%		2015 Darlene Wulff Survey.	: Not ready to ad	within 6 months.	RW funds move	d from FFY 17/18	to 15/16. As requ	ested in September	Total:	
3301	HBP	R/W	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reir	mb. Rate: 88.53%	3/18/2	015 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	vet clear.	Total:	
3301	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: I dmin: Fundline zer t FTIP cycle.						yet clear. 8/17/2017 npact funds in the	Total:	

Match e: 88.53% Match e: 88.53% Match e: 88.53%	Survey. funds in R/W 3/25/201 DLA-Adr	8/17/2017 DLA-Ad the current FTIP cy 4 DLA-Admin: Not	min: Fundline zer	roed out due to F7	FIP cycle migration	n: 2014/15-19/20 to		21/22 d in September 2014 This does not impact	Total:	Total
Match e: 88.53% Match	9/24/201 Survey. funds in the R/W 3/25/201 DLA-Adr current F	8/17/2017 DLA-Ad the current FTIP cy 4 DLA-Admin: Not nin: Fundline zero TIP cycle.	min: Fundline zer	roed out due to F7	FIP cycle migration	n: 2014/15-19/20 to			Total:	
M atch ∋: 88.53% M atch	Survey. funds in the R/W 3/25/201 DLA-Adri current F	8/17/2017 DLA-Ad the current FTIP cy 4 DLA-Admin: Not nin: Fundline zero TIP cycle.	min: Fundline zer	roed out due to F7	FIP cycle migration	n: 2014/15-19/20 to			Total:	
e: 88.53% M atch	3/25/201 DLA-Adr current F	nin: Fundline zero TIP cycle.			funds moved from					
Match	DLA-Adr current F	nin: Fundline zero TIP cycle.			unds moved from					
	R/W	22.133		J - 3 - 1-2		FFY 14/15 to 15/16. 2016/17-21/22. Thi			Total:	
		,								22,133
e: 88 53%		2,868								2,868
2. 30.0070	10/7/201 2013 Sui		Not ready to ad v	vithin 6 months. F	RW funds moved f	rom FFY 12/13 to 14	1/15. As request	ed in September	Total:	25,000
	R/W	198,923								198,923
Match		25,773								25,773
e: 88.53%	10/2/201	2 Harminder Basi:	As requested in S	September 2012 s	survey: Not ready	to ad within 6 month	ıs		Total:	224,696
	R/W	-176,791								-176,791
Match		-22,905								-22,905
e: 88.53%	3/9/2011	Harminder Basi: 1	Jpdate per 6D: N	lot ready to ad wit	nin 6 months				Total:	-199,696
	R/W									
Match										
e: 88.53%		09 M ichael M cColl n: 2010/11-15/16 to					undline zeroed	out due to FTIP cycle	Total:	
	R/W	265,590								265,590
Match		34,410								34,410
9: 88.53%	Cost incr	ease per complete	application and n	nore detailed scop	e provided with re	equest for authorizati	on package.		Total:	300,000
	R/W	88,530								88,530
		11,470								11,470
Match									Total:	100,000
	8.53%	8.53% Cost incr R/W tch	8.53% Cost increase per complete R/W 88,530 tch 11,470	8.53% Cost increase per complete application and r R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scop R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scope provided with re R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scope provided with request for authorization R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scope provided with request for authorization package. R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scope provided with request for authorization package. R/W 88,530 tch 11,470	8.53% Cost increase per complete application and more detailed scope provided with request for authorization package. R/W 88,530 tch 11,470

					. •					
istrict: 03	County:									
nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								5,233,265	5,233,265
I	Local Match								678,025	678,025
L	SSRP Bond									
	Local AC									
	Total								5,911,290	5,911,290
Funding Details:										
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP	CON					-5,233,265			5,233,265	
						•			678,025	
mb. Rate: 88.53%			•				o Beyond. Action	taken to financially	Total:	
HBP	CON				-5,233,265	5,233,265				
Local Match					,	•			<u> </u>	
mb. Rate: 88.53%			•				o 19/20. Action ta	ken to financially	Total:	
HBP	CON				5,233,265				-5,233,265	
Local Match					678,025				-678,025	
mb. Rate: 88.53%			f: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 18/19. As red	quested in Septembe	er Total:	
HBP	CON					-5,233,265			5,233,265	
Local Match						-678,025			678,025	
mb. Rate: 88.53%							o Beyond. Action	taken to financially	Total:	
HBP	CON				-5,233,265	5,233,265				
Local Match					-678,025	678,025				
nb. Rate: 88.53%							o 19/20. Action ta	ken to financially	Total:	
HBP	CON			-5,233,265	5,233,265					
Local Match				-678,025	678,025					
nb. Rate: 88.53%			•				o 18/19. Action ta	ken to financially	Total:	
НВР	CON			5,233,265					-5,233,265	
Local Match				678,025					-678,025	
mb. Rate: 88.53%			lff: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	nd to 17/18. As re	equested in Septemb	per Total:	
	CON Summary CON Summary Lumber Summary Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON Summary:	CON Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior HBP CON Local Match mb. Rate: 88.53% 10/25/2016 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 9/19/2016 Darlene Wulff 2016 Survey. HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match mb. Rate: 88.53% 10/29/2015 DLA-Admin: constrain the FTIP (PUS) HBP CON Local Match	CON Summary: Prior 16/17 Fed \$	CON Summary: Prior 16/17 17/18 Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 16/17 17/18 HBP CON Local Match mb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. Constrain the FTIP (PUSH). Attempt will be made to program the FTIP (PUSH). Attempt will be made to program the FTIP (PUSH). Attempt will be made to program the PTIP (PUSH). Attempt will be made to program the FTIP (PUSH). Attempt will be made to program th	Prior 16/17 17/18 18/19	Prior 16/17 17/18 18/19 19/20	Prior 16/17 17/18 18/19 19/20 20/21	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond

D	istrict: 03	Cou	nty: El Dorado								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	CON		-5,233,265						5,233,265	
	Local Match			-678,025						678,025	
ed. Rein	nb. Rate: 88.53%			nin: Not ready to ad w PUSH). Attempt will be				eyond. Action take	en to financially	Total:	
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						-678,025	
ed. Rein	nb. Rate: 88.53%		//24/2014 Darlene W 014 Survey.	/ulff: Not ready to ad	within 6 months.	CON funds moved	rom FFY Beyond to	16/17. As reques	sted in September	Total:	
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					678,025	
ed. Rein	nb. Rate: 88.53%			nin: Not ready to ad w PUSH). Attempt will be				eyond. Action take	en to financially	Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
ed. Rein	nb. Rate: 88.53%			nin: Not ready to ad w				7/18. Action taken	to financially	Total:	
3301	HBP	CON	-5,233,2	65 5,233,265							
	Local Match		-678,0	25 678,025							
ed. Rein	nb. Rate: 88.53%			nin: Not ready to ad w				3/17. Action taken	to financially	Total:	
3301	HBP	CON	5,233,2	65						-5,233,265	
	Local Match		678,0	25						-678,025	
ed. Rein	nb. Rate: 88.53%		0/7/2013 Harminder 013 Survey.	Basi: Not ready to a	d within 6 months	s. CON funds move	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3301	HBP	CON	-5,233,2	65						5,233,265	
	Local Match		-678,0	25						678,025	
ed. Rein	nb. Rate: 88.53%			nin: Not ready to ad w				eyond. Action take	en to financially	Total:	
3301	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	C	onstrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will be on: 2014/15-19/20 to	e made to progra	m this project in yea	r shown. 8/17/2017	DLA-Admin: Fun		Total:	
3301	HBP Local Match	CON									
^r ed. Rein	nb. Rate: 88.53%	C	onstrain the FTIP (F	nin: Not ready to ad w PUSH). Attempt will be on: 2014/15-19/20 to	e made to progra	m this project in yea	r shown. 8/17/2017	DLA-Admin: Fun		Total:	

_											
Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Re	imb. Rate: 88.53%	9/23/20 2011 St	11 Harminder Basi: urvey.	Not ready to ad	within 6 months.(CON funds moved	from FFY Beyond t	o 13/14. As reque	ested in September	Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Re	imb. Rate: 88.53%	3/9/201	1 Harminder Basi: U	Jpdate per 6-D:	Not ready to ad wi	thin 6 months				Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Re	imb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	yond. Action take	n to financially	Total:	ij
3301	HBP	CON									
	Local Match										
										ÿ <u>-</u>	
reu. Ne	imb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund		Total:	Ä.
3301	HBP	constrai	in the FTIP (PUSH).	Attempt will be	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund		Total:	F
		constrai to FTIP	in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund		9	6
3301	НВР	constrai to FTIP CON	in the FTIP (PUSH). cycle migration: 20 3,944,012 510,989 10 Harminder Basi:	Attempt will be a 12/13-17/18 to 20	made to program t 014/15-19/20. Thi	his project in year s does not impact	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out due	-3,944,012	
3301	HBP Local Match	constrai to FTIP CON	in the FTIP (PUSH). cycle migration: 20 3,944,012 510,989 10 Harminder Basi:	Attempt will be a 12/13-17/18 to 20	made to program t 014/15-19/20. Thi	his project in year s does not impact	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out due	-3,944,012 -510,989	
3301 Fed. Re	HBP Local M atch imb. Rate: 88.53%	constrai to FTIP CON 10/5/20 2010 St	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey.	Attempt will be a 12/13-17/18 to 20	made to program t 014/15-19/20. Thi	his project in year s does not impact	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out due	-3,944,012 -510,989 Total:	-
3301 Fed. Re 3301	HBP Local Match imb. Rate: 88.53% HBP	CON 10/5/20 2010 St CON 12/18/2	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey. -3,944,012	Attempt will be 12/13-17/18 to 20 Not ready to ad 12 DN funds moved	made to program t 014/15-19/20. Thi	his project in year s does not impact CON funds moved	shown. 8/21/2015 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 12/13. As reque	ested in September	-3,944,012 -510,989 Total:	-
3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/5/20 2010 St CON 12/18/2	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey3,944,012 -510,989 007 DLA-Admin: CC	Attempt will be 12/13-17/18 to 20 Not ready to ad 12 DN funds moved	made to program t 014/15-19/20. Thi	his project in year s does not impact CON funds moved	shown. 8/21/2015 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 12/13. As reque	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	2,555,861
3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrai to FTIP CON 10/5/20 2010 St CON 12/18/2 project	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey3,944,012 -510,989 007 DLA-Admin: CC is not ready to adver	Attempt will be 12/13-17/18 to 20 Not ready to ad 12 DN funds moved	made to program t 014/15-19/20. Thi	his project in year s does not impact CON funds moved	shown. 8/21/2015 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 12/13. As reque	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	2,555,861 331,139
3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constraint to FTIP CON 10/5/20 2010 St CON 12/18/2 project	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey3,944,012 -510,989 007 DLA-Admin: CC is not ready to adver 2,555,861	Attempt will be 12/13-17/18 to 20 Not ready to ad vice of the control of the con	made to program to 14/15-19/20. This within 6 months. Confirm from FFY 2010/11	his project in years does not impact CON funds moved to Beyond. Actio	shown. 8/21/2015 funds in the current funds in the current from FFY Beyond to taken to financiall	DLA-Admin: Fund FTIP cycle. o 12/13. As reque y constrain the FT	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989	
3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	constraint to FTIP CON 10/5/20 2010 St CON 12/18/2 project	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey3,944,012 -510,989 007 DLA-Admin: CC is not ready to adver 2,555,861 331,139	Attempt will be 12/13-17/18 to 20 Not ready to ad vice of the control of the con	made to program to 14/15-19/20. This within 6 months. Confirm from FFY 2010/11	his project in years does not impact CON funds moved to Beyond. Actio	shown. 8/21/2015 funds in the current funds in the current from FFY Beyond to taken to financiall	DLA-Admin: Fund FTIP cycle. o 12/13. As reque y constrain the FT	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989 Total:	331,139
3301 Fed. Re 3301 Fed. Re 3301 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constraint to FTIP CON 10/5/20 2010 St CON 12/18/2 project to CON Cost income	in the FTIP (PUSH). cycle migration: 20° 3,944,012 510,989 10 Harminder Basi: urvey3,944,012 -510,989 007 DLA-Admin: CC is not ready to adver 2,555,861 331,139 crease per complete	Attempt will be 12/13-17/18 to 20 Not ready to ad vice of the control of the con	made to program to 14/15-19/20. This within 6 months. Confirm from FFY 2010/11	his project in years does not impact CON funds moved to Beyond. Actio	shown. 8/21/2015 funds in the current funds in the current from FFY Beyond to taken to financiall	DLA-Admin: Fund FTIP cycle. o 12/13. As reque y constrain the FT	ested in September	-3,944,012 -510,989 Total: 3,944,012 510,989 Total:	331,139 2,887,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

BRIDG E NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,112,000						200,000		1,312,000
R/W							274,000		274,000
CON								4,183,000	4,183,000
Total	1,112,000						474,000	4,183,000	5,769,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	984,454						419,632	3,703,210	5,107,296
Local M atch	127,546						54,368	479,790	661,704
LSSRP Bond									
Local AC									
Total	1,112,000						474,000	4,183,000	5,769,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	984,454						177,060		1,161,514
Local Match	127,546						22,940		150,486
LSSRP Bond	-								
Local AC									
Total	1,112,000						200,000		1,312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	PE				-177,060			177,060		
	Local Match					-22,940			22,940		
Fed. Rein	nb. Rate: 88.53%	10/	16/2018 DLA-Admin: 1	Not ready to ad with	in 6 months. F	PE funds moved from	FFY 18/19 to 21/22	2. NEPA not yet	clear.	Total:	
3497	НВР	PE				177,060	-132,795				44,265
	Local Match					22,940	-17,205				5,735
Fed. Rein	nb. Rate: 88.53%		3/2018 Harminder Bas 18 Survey.	i: Not ready to ad w	vithin 6 months	s. PE funds moved fr	om FFY 19/20 to 18	3/19. As requeste	ed in September	Total:	50,000
3497	HBP	PE			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Rein	mb. Rate: 88.53%	3/1	9/2018 Linda Newton:	Not ready to ad with	hin 6 months.	PE funds moved from	m FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	

rrespe	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	НВР	PE			132,795						132,795
	Local Match				17,205						17,205
ed. Re	imb. Rate: 88.53%	9/19/2	016 Darlene Wulff: \	Jpdate according	to September 2016	HBP Survey. Sco	ope changed to Re	eplace.		Total:	150,000
3497	HBP Local M atch	PE									
ed. Re	imb. Rate: 88.53%		14 Darlene Wulff: M ion: 2012/13-17/18 t					ndline zeroed out	due to FTIP cycle	Total:	
3497	HBP	PE	239,916				•				239,916
	Local Match		31,084								31,084
ed. Re	imb. Rate: 88.53%	3/13/2	013 Harminder Basi:	As requested wit	h 6A submitted on	01-22-2013.				Total:	271,000
3497	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Re	imb. Rate: 88.53%	10/2/2	012 Harminder Basi:	As requested in S	September 2012 sı	urvey: Not ready	to ad within 6 mon	iths		Total:	300,000
3497	HBP	PE	478,947								478,947
3497	HBP Local Match	PE	478,947 62,053								478,947 62,053
				lum: New project	PE expected to sta	art in 2010.				 Total:	•
	Local Match	10/21/	62,053	lum: New project	PE expected to sta	18/19	19/20	20/21	21/22	Total:	62,053
	Local Match imb. Rate: 88.53%	10/21/	62,053 2009 Michael McColl		· ·		19/20	20/21	21/22 242,572		62,053 541,000 Total
	Local Match imb. Rate: 88.53%	10/21/ y: Fed \$	62,053 2009 Michael McColl		· ·		19/20	20/21			62,053 541,000 Total 242,5
	Local Match imb. Rate: 88.53% R/W Summar	10/21/ y: Fed \$ Local Match	62,053 2009 Michael McColl		· ·		19/20	20/21	242,572		62,053 541,000 Total 242,5
	Local Match imb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match	62,053 2009 Michael McColl		· ·		19/20	20/21	242,572		62,053 541,000
	Local Match imb. Rate: 88.53% R/W Summar	y: Fed \$ Local Match .SSRP Bond Local AC	62,053 2009 Michael McColl		· ·		19/20	20/21	242,572 31,428		62,053 541,000 Total 242,5 31,4
Fed. Re	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match	62,053 2009 Michael McColl		· ·		19/20	20/21	242,572		62,053 541,000 Total 242,5
Fed. Re	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	62,053 2009 Michael McColl		· ·		19/20	20/21	242,572 31,428		62,053 541,000 Total 242,5 31,4
Phase	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	62,053 2009 Michael McColl Prior	16/17	17/18	18/19			242,572 31,428 274,000	Beyond	62,053 541,000 Total 242,5 31,4
ed. Re	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	62,053 2009 Michael McColl Prior	16/17	17/18	18/19			242,572 31,428 274,000	Beyond	62,053 541,000 Total 242,5 31,4
Phase Proj id 3497	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	62,053 2009 Michael McColl Prior	16/17	17/18	18/19 18/19 -242,572 -31,428	19/20	20/21	242,572 31,428 274,000 21/22 242,572 31,428	Beyond	62,053 541,000 Total 242,5 31,4
Phase Proj id 3497	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	62,053 2009 Michael McColl Prior Prior	16/17	17/18	18/19 18/19 -242,572 -31,428	19/20	20/21	242,572 31,428 274,000 21/22 242,572 31,428	Beyond	62,053 541,000 Total 242,5 31,4
Phase Proj id 3497	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	62,053 2009 Michael McColl Prior Prior	16/17	17/18	18/19 18/19 -242,572 -31,428 funds moved from	19/20 n FFY 18/19 to 21/	20/21	242,572 31,428 274,000 21/22 242,572 31,428	Beyond	62,053 541,000 Total 242,5 31,4

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	R/W			-242,572		242,572				
	Local Match				-31,428		31,428				
ed. Rei	mb. Rate: 88.53%	3/20/2 to Rep	2017 DLA-Admin: Not place	ready to ad withi	n 6 months. RW fu	nds moved from	FFY 17/18 to 19/20.	. NEPA not yet o	clear. Scope changed	Total:	
3497	HBP	R/W		-242,572	242,572						
	Local Match			-31,428	31,428						
ed. Rei	mb. Rate: 88.53%	10/19/	/2015 DLA-Admin: No	t ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 16/17 to 17/18	NEPA not yet	clear.	Total:	
3497	HBP	R/W		242,572	-242,572						
	Local Match			31,428	-31,428						
Fed. Rei	mb. Rate: 88.53%	9/17/2 Surve	2015 Darlene Wulff: N y.	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 17/18 to 16/1	17. As requested	d in September 2015	Total:)
3497	HBP	R/W	-242,572		242,572						
	Local Match		-31,428		31,428						
ed. Rei	mb. Rate: 88.53%	3/18/2	2015 DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	nds moved from	FFY 15/16 to 17/18.	. NEPA not yet o	clear.	Total:	
3497	HBP	R/W	65,512								65,512
	Local Match		8,488								8,488
ed. Rei	mb. Rate: 88.53%	9/24/2	2014 Darlene Wulff: Ind	crease RW Fund	s as requested in Se	eptember 2014 S	Survey			Total:	74,000
3497	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: Not Admin: Fundline zeroe nt FTIP cycle.							Total:	
3497	НВР	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
ed. Rei	mb. Rate: 88.53%		2013 Harminder Basi: Survey.	Not ready to ad v	within 6 months. RV	V funds moved f	rom FFY 13/14 to 14	1/15. As request	ted in September	Total:	-74,000
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
ed. Rei	mb. Rate: 88.53%	3/13/2	2013 Harminder Basi:	As requested wit	th 6A submitted on 0)1-22-2013.				Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		2012 Harminder Basi: Survey.	Not ready to ad v	within 6 months. RV	V funds moved f	rom FFY 12/13 to 13	3/14. As request	ted in September	Total:	20,000

	District: 03	County: E	I Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497 Fed. Reir	HBP Local Match mb. Rate: 88.53%	2011 Sur		LA-Admin: Fund		. RW funds moved due to FTIP cycle m		•	ested in September -19/20. This does no	Total:	
3497	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	2010 Sur		LA-Admin: Fund		. RW funds moved due to FTIP cycle m		•	ested in September -19/20. This does no	Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	mb. Rate: 88.53%	10/21/200	09 Michael McCol	lum: New projec	t: Schedule and	Estimate for R/W				Total:	150,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,703,210	3,703,2
		Local Match								479,790	479,7
	L	SSRP Bond									
		Local AC									
		Total								4,183,000	4,183,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	CON					-3,703,210			3,703,210	
	Local Match						-479,790			479,790	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved for this project in yea		Beyond. Action to	aken to financially	Total:	
3497	HBP	CON				-3,703,210	3,703,210				
Fed. Reir	Local M atch mb. Rate: 88.53%			•		-479,790 CON funds moved fi m this project in yea		19/20. Action tak	en to financially	Total:	
3497	HBP	CON	(1 3	3,703,210				-3,703,210	
	Local Match					479,790				-479,790	
Fed. Reir	mb. Rate: 88.53%		S Darlene Wulff: Novey. Scope chang		vithin 6 months.	CON funds moved	from FFY Beyond	I to 18/19. As requ	uested in September	Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reir	mb. Rate: 88.53%	9/24/2014	Darlene Wulff: (Con Funds Increa	ased as requeste	ed in September 201	4 Survey			Total:	1,083,000

Doon											
respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	НВР	CON			-2,744,430					2,744,430	
	Local Match				-355,570					355,570	
ed. Re	imb. Rate: 88.53%		/2013 DLA-Admin: Nrain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	ų
3497	HBP	CON			2,744,430					-4,930,236	-2,185,806
	Local Match				355,570					-638,764	-283,194
ed. Re	imb. Rate: 88.53%		2013 Harminder Basi: Survey.	: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	o 17/18. As reque	ested in Septembe	Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
ed. Re	imb. Rate: 88.53%	3/13/2	2013 Harminder Basi:	: As requested wi	ith 6A submitted on	01-22-2013.				Total:	3,069,000
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Re	imb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)	-				yond. Action take	n to financially	Total:	-
3497	LIDD										
3497	HBP	CON									
	Local Match	CON									
		10/20/ constr	/2011 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20). Attempt will be	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
	Local Match	10/20/ constr	rain the FTIP (PUSH)). Attempt will be	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
Fed. Re	Local Match imb. Rate: 88.53%	10/20/ constr to FTI	rain the FTIP (PUSH) P cycle migration: 20). Attempt will be	made to program th	nis project in year	shown. 8/17/2017	DLA-Admin: Fund		ie	
ed. Re	Local Match imb. Rate: 88.53% HBP	10/20/ constr to FTI CON	rain the FTIP (PUSH) P cycle migration: 20 2,213,250). Attempt will be 014/15-19/20 to 2	made to program th 016/17-21/22. This	nis project in year i does not impact f	shown. 8/17/2017 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-2,213,250 -286,750	
ed. Re	Local Match imb. Rate: 88.53% HBP Local Match	10/20/ constr to FTI CON	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi:). Attempt will be 014/15-19/20 to 2	made to program th 016/17-21/22. This	nis project in year i does not impact f	shown. 8/17/2017 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-2,213,250 -286,750	
3497 	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/20/ constr to FTI CON 9/23/2 2011	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey.). Attempt will be 014/15-19/20 to 2	made to program th 016/17-21/22. This	nis project in year i does not impact f	shown. 8/17/2017 funds in the current	DLA-Admin: Fund FTIP cycle.	dline zeroed out du	-2,213,250 -286,750 T Total:	
3497 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	10/20/ constr to FTI CON 9/23/2 2011 :	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey2,213,250). Attempt will be 014/15-19/20 to 2 : Not ready to ad	made to program th 016/17-21/22. This within 6 months. C	nis project in year in does not impact to does not impact to one of the does not impact to one of the does not impact to does n	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque	ested in Septembe	-2,213,250 -286,750 Total:	
3497 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	10/20/ constr to FTI CON 9/23/2 2011 :	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey2,213,250 -286,750 /2010 DLA-Admin: N). Attempt will be 014/15-19/20 to 2 : Not ready to ad	made to program th 016/17-21/22. This within 6 months. C	nis project in year in does not impact to does not impact to one of the does not impact to one of the does not impact to does n	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque	ested in Septembe	-2,213,250 -286,750 Total: 2,213,250 286,750	
3497 Fed. Re 3497 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/20/ constr to FTI CON 9/23/2 2011 : CON	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey2,213,250 -286,750 /2010 DLA-Admin: N rain the FTIP (PUSH)). Attempt will be 014/15-19/20 to 2 : Not ready to ad	made to program th 016/17-21/22. This within 6 months. C	nis project in year in does not impact to does not impact to one of the does not impact to one of the does not impact to does n	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque	ested in Septembe	-2,213,250 -286,750 Total: 2,213,250 286,750 Total:	
3497 Fed. Re 3497 Fed. Re 3497	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	10/20/ constr to FTI CON 9/23/2 2011 : CON 11/10/ constr	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey. -2,213,250 -286,750 /2010 DLA-Admin: N rain the FTIP (PUSH) 2,213,250). Attempt will be 014/15-19/20 to 2 : Not ready to ad wit lost ready to ad wit lost.	made to program th 016/17-21/22. This within 6 months. C	onis project in year in does not impact to the does not impact to th	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque yond. Action take	ested in Septembe	-2,213,250 -286,750 Total: 2,213,250 286,750 Total: -2,213,250 -286,750	
3497 Fed. Re 3497 Fed. Re 3497	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/20/ constr to FTI CON 9/23/2 2011 : CON 11/10/ constr	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey. -2,213,250 -286,750 /2010 DLA-Admin: N rain the FTIP (PUSH) 2,213,250 286,750 2010 Harminder Basi:). Attempt will be 014/15-19/20 to 2 : Not ready to ad wit lost ready to ad wit lost.	made to program th 016/17-21/22. This within 6 months. C	onis project in year in does not impact to the does not impact to th	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque yond. Action take	ested in Septembe	-2,213,250 -286,750 Total: 2,213,250 286,750 Total: -2,213,250 -286,750 Total: 2,213,250	
3497 Fed. Re 3497 Fed. Re 3497 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	10/20/constr to FTI CON 9/23/2 2011: CON 11/10/constr CON	rain the FTIP (PUSH) P cycle migration: 20 2,213,250 286,750 2011 Harminder Basi: Survey. -2,213,250 -286,750 /2010 DLA-Admin: N rain the FTIP (PUSH) 2,213,250 286,750 2010 Harminder Basi:). Attempt will be 014/15-19/20 to 2 : Not ready to ad wit lost ready to ad wit lost.	made to program th 016/17-21/22. This within 6 months. C	onis project in year in does not impact to the does not impact to th	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fund FTIP cycle. o 14/15. As reque yond. Action take	ested in Septembe	-2,213,250 -286,750 Total: 2,213,250 286,750 Total: -2,213,250 -286,750 Total:	2,213,250 286,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

BRIDG E NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	749,000								749,000
R/W							218,000		218,000
CON			_					2,818,200	2,818,200
Total	749,000						218,000	2,818,200	3,785,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090						192,995	2,494,952	3,351,038
Local Match	85,910						25,005	323,248	434,162
LSSRP Bond									
Local AC									
Total	749,000						218,000	2,818,200	3,785,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Rein	nb. Rate: 88.53%	8/17/201	1 Harminder Basi:	Update per 6D su	ubmitted on 08/15	/2011. Not ready	to ad within 6 mon	iths		Total:	449,000
3758	НВР	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Rein	nb. Rate: 88.53%	4/13/201	1 Harminder Basi:	Update Per RFA:	Not ready to ad	within 6 months				Total:	-75,000
3758	НВР	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Rein	nb. Rate: 88.53%	3/10/201	1 Harminder Basi:	Update per 6A: N	Not ready to ad wi	thin 6 months				Total:	75,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP Local M atch	PE	265,590 34,410								265,590 34,410
Fed. Reir	mb. Rate: 88.53%	11/2/2010	Michael McCollu	m: New Project -	Program funds for	PE.				Total:	300,000
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							192,995		192,9
		Local Match							25,005		25,0
	L	SSRP Bond									
		Local AC									
		Total							218,000		218,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	R/W				-192,995			192,995		
	Local Match					-25,005			25,005		
Fed. Reir	mb. Rate: 88.53%	10/16/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
3758	HBP	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Reir	mb. Rate: 88.53%	10/3/2018 2018 Surv		Not ready to ad v	vithin 6 months. R	W funds moved fro	om FFY 19/20 to 1	8/19. As request	ed in September	Total:	
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reir	mb. Rate: 88.53%	10/11/201	7 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
3758	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	Darlene Wulff: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 19/20 to 17/	18. As requested	d in September 2017	Total:	
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reir	mb. Rate: 88.53%	10/10/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/2	0. NEPA not ye	clear.	Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
					n 6 months. RW fu						

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 88.53%	2013 Surv		LA-Admin: Fund					ested in September 7-21/22. This does no	Total:	
3758	НВР	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reir	mb. Rate: 88.53%	8/17/2011	Harminder Basi	Update per 6D	submitted on 08	/15/2011. Not rea	dy to ad within 6 n	nonths		Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reir	mb. Rate: 88.53%	11/2/2010	Michael McColl	um: New Project	t - Program funds	s for R/W				Total:	60,000
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,494,952	2,494,9
		Local Match								323,248	323,2
	L	SSRP Bond									
		Local AC									
		Total								2,818,200	2,818,2
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	CON							-2,494,952	2,494,952	
	Local Match								-323,248	323,248	
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action t	aken to financially	Total:	
3758	НВР	CON						-2,494,952	2,494,952		
	Local Match							-323,248	323,248		
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 21/22. Action tak	en to financially	Total:	
3758	НВР	CON						2,494,952		-2,494,952	
	Local Match							323,248		-323,248	
Fed. Reir	mb. Rate: 88.53%	10/3/2018 2018 Surv		Not ready to ac	d within 6 months	s. CON funds mov	ed from FFY Beyo	ond to 20/21. As re	equested in Septemb	er Total:	
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
Fed. Reir	mb. Rate: 88.53%	2/28/2018	Darlene Wulff:	Update per 6-D						Total:	-629,800

D		,	El Dorado								
Kespo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	CON			-3,052,514					3,052,514	
	Local Match				-395,486					395,486	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3758	HBP	CON			3,052,514					-3,052,514	
	Local Match				395,486					-395,486	
ed. Rei	mb. Rate: 88.53%		014 Darlene Wulff: No Survey.	ot ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	
3758	НВР	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3758	HBP	CON									
	Local Match										
Fed. Rei	Local M atch mb. Rate: 88.53%	constr	2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
		constr	ain the FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
Fed. Rei	mb. Rate: 88.53%	constr to FTII	ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur		•	ű
3758	mb. Rate: 88.53%	construto FTII	ain the FTIP (PUSH). Cycle migration: 201 3,052,514	Attempt will be m 14/15-19/20 to 20	nade to program t 16/17-21/22. This	his project in year does not impact	shown. 8/17/2017 funds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-3,052,514	
3758	mb. Rate: 88.53% HBP Local Match	construto FTII	ain the FTIP (PUSH). Cycle migration: 201 3,052,514 395,486 011 Harminder Basi:	Attempt will be m 14/15-19/20 to 20	nade to program t 16/17-21/22. This	his project in year does not impact	shown. 8/17/2017 funds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-3,052,514 -395,486	1,525,372
3758 Fed. Rei	HBP Local Match mb. Rate: 88.53%	constr to FTII CON 9/23/2 2011 S	ain the FTIP (PUSH). Cycle migration: 201 3,052,514 395,486 011 Harminder Basi:	Attempt will be m 14/15-19/20 to 20	nade to program t 16/17-21/22. This	his project in year does not impact	shown. 8/17/2017 funds in the current	DLA-Admin: Fur FTIP cycle.	ndline zeroed out due	-3,052,514 -395,486 Total:	1,525,372 197,628
3758 Fed. Rei 3758	HBP Local Match mb. Rate: 88.53%	CON 9/23/2 2011 S	ain the FTIP (PUSH). Cycle migration: 201 3,052,514 395,486 011 Harminder Basi:	Attempt will be m 4/15-19/20 to 20 Not ready to ad w	nade to program ti 16/17-21/22. This rithin 6 months. C	nis project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fur FTIP cycle. o 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total:	
3758 Fed. Rei 3758 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 9/23/2 2011 S	ain the FTIP (PUSH). Cycle migration: 201 3,052,514 395,486 011 Harminder Basi: Survey.	Attempt will be m 4/15-19/20 to 20 Not ready to ad w	nade to program ti 16/17-21/22. This rithin 6 months. C	nis project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fur FTIP cycle. o 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628	197,628
3758 Fed. Rei 3758	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constr. to FTII CON 9/23/2 2011 S CON 8/17/2	ain the FTIP (PUSH). Cycle migration: 201 3,052,514 395,486 011 Harminder Basi: Survey.	Attempt will be m 4/15-19/20 to 20 Not ready to ad w	nade to program ti 16/17-21/22. This rithin 6 months. C	nis project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the current from FFY Beyond t	DLA-Admin: Fur FTIP cycle. o 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628 Total:	1,723,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

BRIDG E NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete 2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	749,000								749,000
R/W							218,000		218,000
CON								3,025,400	3,025,400
Total	749,000						218,000	3,025,400	3,992,400
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090						192,995	2,678,387	3,534,472
Local M atch	85,910						25,005	347,013	457,928
LSSRP Bond									
Local AC									
Total	749,000						218,000	3,025,400	3,992,400
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090						_		663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reir	nb. Rate: 88.53%	10/10/20	011 Harminder Basi:	Update per 6A s	ubmitted on 09/23	3/2011: Not ready	to ad within 6 mo	onths		Total:	749,000

					'						
	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							192,995		192,995
		Local Match							25,005		25,005
	L	SSRP Bond									
		Local AC									
		Total							218,000		218,000
Phase	Funding Details:			•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	R/W				-192,995			192,995		
	Local Match					-25,005			25,005		
Fed. Rei	mb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 18/19 to 2	21/22. NEPA not	yet clear.	Total:	
3881	НВР	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Rei	mb. Rate: 88.53%		018 Harminder Bas Survey.	si: Not ready to ad	within 6 months	. RW funds move	d from FFY 19/20	to 18/19. As requ	ested in September	Total:	
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Rei	mb. Rate: 88.53%	10/11/	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3881	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Rei	mb. Rate: 88.53%	9/15/2 Surve		Not ready to ad w	rithin 6 months.	RW funds moved	from FFY 19/20 to	17/18. As reques	ted in September 20	17 Total:	
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Rei	mb. Rate: 88.53%	10/10/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	rom FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rei	mb. Rate: 88.53%	3/18/2	015 DLA-Admin: N	lot ready to ad with	nin 6 months. RN	N funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3881	HBP	R/W									
Fed. Rei	Local M atch mb. Rate: 88.53%	2013 \$		DLA-Admin: Fund				•	ested in September 7-21/22. This does no	Total:	

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP Local M atch	R/W	192,995 25,005								192,995 25,005
Fed. Rei	mb. Rate: 88.53%	10/10/2	011 Harminder Basi	: Update per 6A	submitted on 09/2	3/2011: Not ready	to ad within 6 m	onths		Total:	218,000
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,678,387	2,678,387
	L	ocal M atch								347,013	347,013
	LS	SSRP Bond									
		Local AC									
		Total								3,025,400	3,025,400
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP Local M atch	CON							-2,678,387 -347,013	2,678,387 347,013	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3881	HBP	CON		•	<u> </u>			-2,678,387	2,678,387		
	Local Match							-347,013	347,013		
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No in the FTIP (PUSH).					21/22. Action taker	n to financially	Total:	
3881	НВР	CON						2,678,387		-2,678,387	
	Local Match							347,013		-347,013	
Fed. Rei	mb. Rate: 88.53%	10/3/20 2018 S	18 Harminder Basi: urvey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyon	d to 20/21. As requ	uested in Septemb	er Total:	
3881	НВР	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
Fed. Rei	mb. Rate: 88.53%	2/28/20	18 Darlene Wulff: U	pdate per 6-D						Total:	-422,100
3881	НВР	CON			-3,052,072					3,052,072	
	Local Match				-395,428					395,428	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).					Beyond. Action tak	en to financially	Total:	
3881	HBP	CON			3,052,072					-3,052,072	
	Local Match				395,428					-395,428	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2014 S	14 Darlene Wulff: N urvey.	lot ready to ad wit	thin 6 months. CC	N funds moved fr	om FFY Beyond	to 17/18. As reque	sted in September	Total:	

	District: 03	County: E	l Dorado									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3881	HBP	CON								3,052,072	3,052,072	_
	Local Match									395,428	395,428	
Fed. Rei	mb. Rate: 88.53%	10/10/201	1 Harminder Basi:	Update per 6A s	submitted on 09/23	3/2011: Not ready	to ad within 6 mor	nths		Total:	3,447,500	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

BRIDG E NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21 <i>/</i> 22	Beyond	Total
PE	966,000		134,000						1,100,000
R/W	585,000		92,945						677,945
CON			4,108,535	629,962					4,738,497
Total	1,551,000		4,335,480	629,962					6,516,442
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,373,100		3,838,200	557,705					5,769,006
Local Match	177,900		497,280	72,257					747,436
LSSRP Bond									
Local AC									
Total	1,551,000		4,335,480	629,962					6,516,442
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	855,200		118,630						973,830
Local Match	110,800		15,370						126,170
LSSRP Bond									
Local AC				_					
Total	966,000		134,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	PE		-118,630	118,630						
	Local Match			-15,370	15,370						
Fed. Rein	nb. Rate: 88.53%	10/10/2 year.	2017 Darlene Wulff:	Ready to Advertise	. PE funds move	ed from FFY 16/17	7 to 17/18. Funds	not obligated, mo	ved to next fiscal	Total:	
3300	HBP	PE		21,247							21,247
	Local Match			2,753							2,753
Fed. Rein	mb. Rate: 88.53%	2/23/20	017 Darlene Wulff:	Update according to	RFA for Con					Total:	24,000
3300	HBP	PE		97,383							97,383
	Local Match			12,617							12,617
Fed. Rein	nb. Rate: 88.53%	9/19/20	016 Darlene Wulff:	Update according to	September 2016	HBP Survey				Total:	110,000

	District: 03	Co	ounty: El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP Local M atch	PE									
ed. Reii	mb. Rate: 88.53%		8/7/2015 Darlene Wulff: 8/17/2017 DLA-Admin: in the current FTIP cycle	Fundline zeroed o		• •	/15-19/20 to 2016/	17-21/22. This do	oes not impact funds	Total:	,
3300	HBP Local M atch	PE									
ed. Reii	mb. Rate: 88.53%		10/26/2014 DLA-Admin: the FTIP (PUSH). 8/17/ not impact funds in the co	2017 DLA-Admin: I							
3300	HBP	PE	87,556								87,556
	Local Match		11,344								11,344
ed. Reii	mb. Rate: 88.53%		9/30/2014 Darlene Wulf	: Update as reques	sted on Sept 2014	Survey				Total:	98,900
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
ed. Reii	mb. Rate: 88.53%		8/16/2011 Harminder Ba	si: Additional fundi	ing requested with	08/15/2011 cost a	djustment.			Total:	129,100
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
ed. Reii	mb. Rate: 88.53%		10/14/2008 M ichael M c0	Collum: Funds mov	ed to current fiscal	year after they we	re unavailable last	year.		Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
ed. Reii	mb. Rate: 88.53%		Received complete appl	ication.						Total:	590,000
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%									Total:	100,000

	istrict: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	517,901		82,284						600,18
		Local Match	67,100		10,661						77,76
	L	SSRP Bond									
		Local AC									
		Total	585,000		92,945						677,94
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP Local M atch	R/W			38,367						38,367
Fed Rei	nb. Rate: 88.53%	4/2/20	18 DLA-Admin: Fui	adline adjusted to r	4,971	MREΔ					4,971
	110. 1 (410. 00.557)	4/2/20	710 DEA-Admini. 1 di	idilile adjusted to i	Tiatori Additional IX	WIN A				Total:	43,338
3300	HBP	R/W			-22,480						-22,480
Fod Doi:	Local Match -2,913									-2,913	
rea. Reii	mb. Rate: 88.53%	3/9/20	18 Darlene Wulff: U	ipdate per RFA for	Con					Total:	-25,393
3300	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reir	mb. Rate: 88.53%	9/15/2	2017 Darlene Wulff:	Update according	to September 2017	7 HBP Survey				Total:	75,000
3300	HBP	R/W		-170,863							-170,863
	Local Match			-22,137							-22,137
Fed. Rei	mb. Rate: 88.53%	3/9/20	117 Darlene Wulff: U	Ipdated according	to Con RFA and 6-	·D.				Total:	-193,000
3300	HBP	R/W		170,863							170,863
	Local Match			22,137							22,137
Fed. Reir	mb. Rate: 88.53%	9/19/2	2016 Darlene Wulff:	Update according	to September 2016	6 HBP Survey				Total:	193,000
3300	HBP	R/W	-28,861								-28,861
	Local Match		-3,739								-3,739
Fed. Reir	mb. Rate: 88.53%	8/13/2	2015 Darlene Wulff:	Update per latest	6-D					Total:	-32,600
3300	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2014 DLA-Admin: It ain the FTIP (PUSH loes not impact fund). 8/17/2017 DLA-	Admin: Fundline z					Total:	

Reeno	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
respoi	Isible Agency		1 1101	10/11	17710	10/19	19/20	20/21	21122	Deyona	I Ulai
3300	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%						7/2017 DLA-Admin: the current FTIP cy		out due to FTIP	Total:	
3300	HBP	R/W	28,861								28,861
	Local Match		3,739								3,739
ed. Reir	nb. Rate: 88.53%	5/14/20	14 Bob Baca: Cha	nge reflects approv	ved Exhibit 6-D co	ost change for Rig	ht-of-Way.			Total:	32,600
3300	HBP	R/W	142,533								142,533
	Local Match		18,467								18,467
ed. Reir	nb. Rate: 88.53%	10/7/20 2013 St		Not ready to ad v	vithin 6 months. I	RW funds moved f	rom FFY 12/13 to 1	3/14. As request	ed in September	Total:	161,000
3300	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
ed. Reir	nb. Rate: 88.53%	10/2/20	12 Harminder Basi:	As requested in S	September 2012 s	survey: NEARLY	Ready to Advertise			Total:	96,000
3300	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
ed. Reir	nb. Rate: 88.53%	5/11/20	12 Harminder Basi:	Update per RFA	for Utility Relocat	ion: Not ready to	ad within 6 months			Total:	-74,000
3300	HBP	R/W	161,125								161,125
	Local Match		20,875								20,875
ed. Reir	nb. Rate: 88.53%	8/16/20	11 Harminder Basi:	Additional funding	g requested with	RFA for ROW on (08/15/2011			Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey.		lmin: Fundline zei					d in September 2010 This does not impact	Total:	
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
ed. Reir	nb. Rate: 88.53%		8 Michael McCollur 09 Michael McCollu		•		PE			Total:	120,000
3300	HBP	R/W	88,530		· · ·	-					88,530
	Local Match		11,470								11,470
	nb. Rate: 88.53%		•							22	

					۲	rogrammed in					
Е	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			3,637,286	557,705					4,194,99
		Local Match			471,249	72,257					543,50
	L	SSRP Bond									
		Local AC									
		Total			4,108,535	629,962					4,738,49
Phase I	Funding Details:				•	•		_	•	-	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	НВР	CON				557,705					557,705
	Local Match					72,257					72,257
Fed. Reir	mb. Rate: 88.53%	10/5/2	018 Harminder Ba	si: As requested i	n September 2018	Survey.				Total:	629,962
3300	НВР	CON		-3,637,286	3,637,286						_
	Local Match			-471,249	471,249						
Fed. Reir	mb. Rate: 88.53%	3/28/2	017 DLA-Admin:	•			7 to 17/18. Actio	n taken to financia	lly constrain the FTIP	Total:	
3300	HBP	CON	.,. ,	3,637,286	p. 0,000 you.	-4,299,811					-662,525
	Local Match			471,249		-557,086					-85,837
Fed. Reir	mb. Rate: 88.53%	12/21/	2016 Darlene Wu	ff: Update from RF	A For Con. AC pro	ogrammed in 17-2	Admin Mod app	roved on 1/30/17		Total:	-748,362
3300	НВР	CON			-4,299,811	4,299,811					
	Local Match				-557,086	557,086					
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proje		n FFY 17/18 to 18	3/19. Action taken	to financially constrain	Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reir	mb. Rate: 88.53%				to Advertise. CON program this proje		n FFY 16/17 to 17	7/18. Action taken	to financially constrain	Total:	
3300	HBP	CON		4,299,811			-4,299,811				
	Local Match			557,086			-557,086				
Fed. Reir	mb. Rate: 88.53%		016 Darlene Wulfl Survey.	: Not ready to ad	within 6 months. C	ON funds moved	from FFY 19/20 f	to 16/17. As reque	sted in September	Total:	
3300	HBP Local M atch	CON				-4,299,811 -557,086	4,299,811 557,086				_
Fed. Reir	mb. Rate: 88.53%				vithin 6 months. Co	ON funds moved f	rom FFY 18/19 to	o 19/20. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP Local M atch	CON			-4,299,811 -557,086	4,299,811 557,086					
ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).		nin 6 months. CC	N funds moved fro		/19. Action taken	to financially	Total:	
3300	HBP	CON		-4,299,811	4,299,811						
ed. Rei	Local M atch mb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).	•				718. Action taken	to financially	Total:	
3300	HBP	CON		4,299,811						-4,299,811	
	Local Match			557,086						-557,086	
ed. Rei	mb. Rate: 88.53%		17/2015 Darlene Wulff: No 015 Survey.	ot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3300	HBP	CON		-4,299,811						4,299,811	
	Local Match			-557,086						557,086	
ed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: No onstrain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3300	HBP	CON	-4,299,811	4,299,811							
	Local Match		-557,086	557,086							
Fed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: No onstrain the FTIP (PUSH).					/17. Action taken	to financially	Total:	
3300	HBP	CON	4,299,811		-4,299,811						
	Local Match		557,086		-557,086						
ed. Rei	mb. Rate: 88.53%		30/2014 Darlene Wulff: No 014 Survey.	ot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY 17/18 to 1	5/16. As requeste	ed in September	Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Rei	mb. Rate: 88.53%		I/14/2013 DLA-Admin: No onstrain the FTIP (PUSH).	•				/18. Action taken	to financially	Total:	
3300	HBP Local M atch	CON	-4,299,811 -557.086	4,299,811 557,086							
Fed. Rei	mb. Rate: 88.53%		0/7/2013 Harminder Basi: 013 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY 12/13 to	16/17. As reques	sted in September	Total:	
3300	HBP Local Match	CON	804,647 104,250								804,64 104,25
ed. Rei	mb. Rate: 88.53%	9/	1/2011 Harminder Basi: U	pdate per 6D su	bmitted on 08/23/	2011: Not ready to	ad within 6 month	S		Total:	908,89
2222	LIDD										
3300	HBP Local M atch	CON	-161,125 -20,875								-161,12 -20,87
ed Rei	mb. Rate: 88.53%	64	•	To offeet the sele	litional \$192 000	requested for DOVA	l on 00/15/2011			8	
ou. Nei		6/	16/2011 Harminder Basi:	TO OHSEL THE ACC	ıııı∪ııaı ⊅10∠,UUU I	requested for ROW	011 00/13/2011.			Total:	-182,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County: El	Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	he FTIP (PUSH	Not ready to ad with). Attempt will be r 012/13-17/18 to 20	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially Idline zeroed out du	Total:	*
3300	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with cle migration: 201					LA-Admin: Fundlin FTIP cycle.	e Total:	
3300	HBP	CON	3,656,289							-3,098,550	557,739
	Local Match		473,711							-401,450	72,261
Fed. Reir	mb. Rate: 88.53%	10/23/2008	B Michael McCo	llum: Received an	nended 6A with re	quest for increase	d PE			Total:	630,000
3300	НВР	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reir	mb. Rate: 88.53%		7 DLA-Admin: Conot ready to adve	CON funds moved ertise.	from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	-
3300	HBP	CON	2,602,782								2,602,782
	Local Match		337,218								337,218
Fed. Reir	mb. Rate: 88.53%	Received a	a complete appli	ication						Total:	2,940,000
3300	НВР	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	mb. Rate: 88.53%									Total:	560,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 El Dorado

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

El Dorado County

BRIDG E NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	584,375	100,000	_						684,375
R/W		195,000							195,000
CON			<u>-</u>	3,423,000					3,423,000
Total	584,375	295,000		3,423,000					4,302,375
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	584,375	295,000		3,423,000					4,302,375
Local Match		_							
LSSRP Bond									
Local AC									
Total	584,375	295,000		3,423,000					4,302,375
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	584,375	100,000							684,375
Local M atch									
LSSRP Bond									
Local AC									
Total	584,375	100,000							684,375

Phase F	undina	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	PE		100,000							100,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o	% 9/19/20	016 Darlene Wulff: As	requested on Se	ptember 2016 HI	BP Survey				Total:	100,000
3879	HBP	PE	584,375								584,375
	Local Match										
Fed. Rei	mb. Rate: 100.009		2011 Harminder Basi:		Ū	,				Total:	584.375
		10/10/2	2011 Harminder Basi:	Update per 6A s	ubmitted on 09/2	3/2011: Not ready	y to ad within 6 mor	nths			

						p g					
	istrict: 03	County:	El Dorado								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		195,000							195,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		195,000							195,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	R/W		195,000	-164,000						31,000
	Local Match	_									
Fed. Reir	nb. Rate: 100.00%	6 9/19/2 Surve		: Not ready to ad wi	ithin 6 months.	RW funds moved	from FFY 17/18 to	o 16/17. As reque	ested in September 2	016 Total:	31,000
3879	HBP	R/W		-164,000	164,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/20/	/2015 DLA-Admin:	Not ready to ad wit	hin 6 months. F	RW funds moved	from FFY 16/17 to	17/18. NEPA not	t yet clear.	Total:	
3879	HBP	R/W		164,000	-164,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/17/2 Surve		T. Not ready to ad wi	ithin 6 months.	RW funds moved	from FFY 17/18 to	o 16/17. As reque	ested in September 2	015 Total:	
3879	HBP	R/W		-164,000	164,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 10/23/	/2014 DLA-Admin:	Not ready to ad wit	hin 6 months. I	RW funds moved	from FFY 16/17 to	17/18. NEPA not	t yet clear.	Total:	
3879	HBP	R/W		164,000	-164,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/2 Surve		f: Not ready to ad wi	ithin 6 months.	RW funds moved	from FFY 17/18 to	o 16/17. As reque	ested in September 2	014 Total:	
3879	HBP	R/W	-164,000		164,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2013 Harminder Ba Survey.	asi: Not ready to ad	within 6 months	s. RW funds move	ed from FFY 13/14	to 17/18. As req	uested in September	Total:	
3879	HBP Local Match	R/W	164,000								164,000
Fed. Reir	mb. Rate: 100.00%			Basi: Reimbursemer Basi: Update per 6A	-			months		Total:	164,000
							-				

trict: 03	County:	El Dorado								
ible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊺otal
CON Summary	':	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$				3,423,000					3,423,00
L	ocal Match							ji J		
LS	SSRP Bond							Ĭ.		
	Local AC						4		Į.	
	Total]			3,423,000					3,423,00
nding Details:										1
Funds Src	Phase	Prior	16/17	17/18			20/21	21/22	Beyond	Total
	CON				3,423,000	-3,423,000				
	2/13/3	2010 Mad Banka: 1	Deady to Advertis	a CON funds mo	ved from EEV 10/2	1 to 19/10 Phase	haing advanced	with EDQD		
	271372	Ole Viad Pupku. I	ready to Advertis	e. Contuites ind	ved from Fr 1972	TO 18/19. Fliase	being advanced t	WILITEFSF.	Total:	
HBP	CON				-3,423,000	3,423,000				
. Rate: 100.00%			•			FFY 18/19 to 19/2	20. Action taken	to financially constrai	n Total:	
HBP	CON				3,423,000				-2,688,125	734,875
.ocal Match										
. Rate: 100.00%			si: NEARLY Read	dy to Advertise. C	ON funds moved fr	om FFY Beyond to	18/19. As reque	ested in September	Total:	734,875
HBP	CON							-2,688,125	2,688,125	
ocal Match										
. Rate: 100.00%			•				Beyond. Action to	aken to financially	Total:	
HBP	CON						2,688,125	2,688,125		
ocal Match										
. Rate: 100.00%			•				1/22. Action tak	en to financially	Total:	
HBP	CON					2,688,125	2,688,125			
ocal Match										
Rate: 100.00%			•				20/21. Action tak	en to financially	Total:	- 3
HBP	CON				2,688,125	2,688,125				
ocal Match										
. Rate: 100.00%			•				9/20. Action tak	en to financially	Total:	
	ible Agency CON Summary L LS Iding Details: Funds Src IBP IBP IDEA IDD.00% IDEA	Fed \$ Local Match LSSRP Bond Local AC Total Iding Details: Funds Src	Prior Prior Prior Prior Prior Prior Fed \$	Prior 16/17 16/17 Fed \$	Prior 16/17 17/18	Prior 16/17 17/18 18/19 18/1	Dile Agency Prior 16/17 17/18 18/19 19/20	Prior 16/17 17/18 18/19 19/20 20/21	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Dela Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP Local M atch	CON				2,688,125				-2,688,125	
ed. Reir	mb. Rate: 100.00%	9/15/201 2017 Sur		Not ready to ad wit	thin 6 months. C	ON funds moved f	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3879	HBP Local Match	CON					-2,688,125			2,688,125	
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	-
3879	HBP Local Match	CON				-2,688,125	2,688,125				
ed. Reir	mb. Rate: 100.00%			,		ON funds moved fro this project in year	om FFY 18/19 to 19 shown.	//20. Action taken	to financially	Total:	
3879	HBP Local M atch	CON			-2,688,125	2,688,125					
ed. Reir	mb. Rate: 100.00%					ON funds moved fro this project in year	om FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	*
3879	HBP Local Match	CON			2,688,125					-2,688,125	
ed. Reir	mb. Rate: 100.00%	9/19/201 2016 Sur		Not ready to ad wit	thin 6 months. C	ON funds moved f	om FFY Beyond to	17/18. As reque:	sted in September	Total:	-
3879	HBP Local Match	CON					-2,688,125			2,688,125	
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	
3879	HBP Local M atch	CON					2,688,125			-2,688,125	
ed. Reir	mb. Rate: 100.00%	9/17/201 2015 Sur		Not ready to ad wit	thin 6 months. C	ON funds moved f	om FFY Beyond to	19/20. As reque:	sted in September	Total:	
3879	HBP Local Match	CON								2,688,125	2,688,125
ed. Reir	mb. Rate: 100.00%			ii: Reimbursemen ii: Update per 6A	•	,	y to ad within 6 mor	nths		Total:	2,688,125

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 El Dorado

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

El Dorado County

BRIDG E NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			17/10			20/21	21/22	Беуопа	
PE	656,250			140,000					796,250
R/W		202,000		50,000					252,000
CON								5,639,400	5,639,400
Total	656,250	202,000		190,000				5,639,400	6,687,650
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250	202,000		190,000				5,639,400	6,687,650
Local M atch	_								
LSSRP Bond									
Local AC	_								
Total	656,250	202,000		190,000				5,639,400	6,687,650
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250			140,000					796,250
Local M atch									
LSSRP Bond									
Local AC									
Total	656,250			140,000					796,250

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	PE			-110,000	140,000					30,000
	Local Match										
Fed. Reir	nb. Rate: 100.009		2018 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	PE funds moved fro	m FFY 17/18 to 1	18/19. As requeste	ed in September	Total:	30,000
3880	HBP	PE		-110,000	110,000						
	Local Match										
Fed. Reir	nb. Rate: 100.009		6/2018 DLA-Admin: Fu 017 Darlene Wulff: No			E funds moved from F	FFY 16/17 to 17/1	18.		Total:	
3880	HBP	PE		110,000							110,000
	Local Match										
Fed. Reir	nb. Rate: 100.009	% 9/19/	2016 Darlene Wulff: A	s requested in Se	eptember 2016 S	Survey				Total:	110,000

					F	- 3					
	istrict: 03	County:	El Dorado								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP Local Match	PE	656,250								656,250
Fed. Reir	mb. Rate: 100.00%		011 Harminder Bas 011 Harminder Bas			% (Toll Credits). 23/2011: Not ready	to ad within 6 mc	onths		Total:	656,250
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		202,000		50,000					252,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		202,000		50,000					252,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP Local M atch	R/W				50,000					50,000
Fed. Reir	mb. Rate: 100.00%	10/3/20	18 Harminder Basi:	As requested in	September 2018	Survey.				Total:	50,000
3880	HBP Local Match	R/W		202,000			-202,000				
Fed. Reir	mb. Rate: 100.00%	6/8/2017	7 Darlene Wulff: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 16/	<i>I</i> 17.		Total:	
3880	HBP Local Match	R/W		-202,000			202,000				
Fed. Reir	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: N	ot ready to ad with	nin 6 months. RV	I funds moved from	FFY 16/17 to 19	//20. NEPA not ye	t clear.	Total:	
3880	HBP Local Match	R/W		202,000	-202,000						
Fed. Reir	mb. Rate: 100.00%	9/19/20 ⁻ Survey.	16 Darlene Wulff: 1	Not ready to ad wit	hin 6 months. R\	N funds moved fror	m FFY 17/18 to 16	6/17. As requeste	d in September 2016	Total:	
3880	HBP	R/W		-202,000	202,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/20	015 DLA-Admin: N	ot ready to ad with	in 6 months. RV	I funds moved from	FFY 16/17 to 17	7/18. NEPA not ye	t clear.	Total:	
3880	HBP Local Match	R/W		202,000	-202,000						
Fed. Reir	mb. Rate: 100.00%	9/17/20 ⁻ Survey.	15 Darlene Wulff: N	Not ready to ad wit	hin 6 months. RN	N funds moved fror	m FFY 17/18 to 16	6/17. As requeste	d in September 201	Total:	_

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP Local Match	R/W		202,000	202,000						· · · · · · · · · · · · · · · · · · ·
ed. Rei	mb. Rate: 100.00%	10/23/2	2014 DLA-Admin: 1	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 16/17 to 17	7/18. NEPA noty	et clear.	Total:	-
3880	HBP Local Match	R/W		202,000	202,000						
ed. Rei	mb. Rate: 100.00%	9/25/20 Survey.		Not ready to ad v	vithin 6 months. F	RW funds moved f	om FFY 17/18 to 1	6/17. As reques	ted in September 2	014 Total:	
3880	HBP Local Match	R/W	202,000		202,000						
ed. Rei	mb. Rate: 100.00%	10/7/20 2013 Si		i: Notready to ac	1 within 6 months.	RW funds moved	from FFY 13/14 to	17/18. As reque	ested in September	Total:	<u></u>
3880	HBP Local Match	R/W	202,000								202,000
ed. Rei	mb. Rate: 100.00%		2011 Harminder Ba 2011 Harminder Ba				dy to ad within 6 m	onths		Total:	202,000
	CON Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				1				5,639,400	5,639,40
		Local Match	1	2				1			
	L	SSRP Bond						1			
	1). 1).	Local AC			1		1	1			
			4			1		Î	â	5,639,400	5,639,40
		Total				590	50		90	5907	
Phase	Funding Details:	Total		<u>.</u>							
	Funding Details: Funds Src	Total Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Proj id		15	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond 2,620,650	Total 2,620,650
Proj id 3880	Funds Src	Phase CON	Prior Prior Prior Prior				19/20	20/21	21/22	•	
Proj id 3880	Funds Src HBP Local Match mb. Rate: 100.00%	Phase CON					19/20 -3,01 8 ,750	20/21	21/22	2,620,650	2,620,650
Proj id 3880 ed. Rei 3880	Funds Src HBP Local Match mb. Rate: 100.00%	Phase CON 3/8/201 CON 5 10/25/2		As requested by	Exhibit 6-A dated	I 03.04.2019 ON funds moved f	-3,01 8 ,750 rom FFY 19/20 to E			2,620,650 Total:	2,620,650
Proj id 3880 ed. Rei 3880	Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase CON 3/8/201 CON 5 10/25/2	9 Harminder Basi:	As requested by	Exhibit 6-A dated	I 03.04.2019 ON funds moved f	-3,01 8 ,750 rom FFY 19/20 to E			2,620,650 Total: 3,018,750	2,620,650

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP Local Match	CON				3,018,750		2.0		-3,018,750	
ed. Reir	nb. Rate: 100.00%	9/19/2016 E 2016 Surve		Not ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond to	o 18/19. As reques	sted in September	Total:	·
3880	HBP	CON					-3,018,750			3,018,750	
	Local Match										
ed. Reir	nb. Rate: 100.00%			Not ready to ad withi				eyond. Action take	en to financially	Total:	
3880	HBP Local M atch	CON					3,018,750			-3,018,750	
ed. Reir	nb. Rate: 100.00%	9/17/2015 [2015 Surve		Not ready to ad with	in 6 months. C	ON funds moved fro	om FFY Beyond t	o 19/20. As reques	sted in September	Total:	-
3880	HBP	CON								3,018,750	3,018,750
	Local Match										
ed. Reir	nb. Rate: 100.00%			asi: Reimbursement	•	,	to ad within 6 mo	onths		Total:	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado Responsible Agency 19/20 20/21 21/22 Total Prior 16/17 17/18 18/19 Beyond

El Dorado County

BRIDG E NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		65,000						815,000
R/W	108,000								108,000
CON		1,539,919	741,687	148,400					2,430,006
Total	858,000	1,539,919	806,687	148,400					3,353,006
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	858,000		2,346,606	148,400					3,353,006
Local Match									
LSSRP Bond									
Local AC		1,539,919	-1,539,919						
Total	858,000	1,539,919	806,687	148,400					3,353,006
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		65,000						815,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		65,000						815,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP	PE			65,000						65,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 4/2/	/2018 Darlene Wulff: Upd	lated according to	o 6-D					Total:	65,000
3767	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00		23/2014 DLA-Admin: Lin ration: 2012/13-17/18 to					Fundline zeroed o	ut due to FTIP cycle	Total:	
3767	HBP	PE	250,000								250,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 9/25	5/2014 Darlene Wulff: U	pdate as request	ed in September 20	014 Survey				Total:	250,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	НВР	PE									
3101	Local Match	r L									
ed. Rei	mb. Rate: 100.00%	10/22	2/2013 Harminder Bas	si: Per 6a submitte	ed on 12-14-2012,	project was down	n scoped from repla	acement to rehabili	itation. 8/21/2015	Total:	
		DLA-	Admin: Fundline zero							TOLAI.	
3767	HBP	PE	-250,000								-250,000
	Local Match	. –									
ed. Rei	mb. Rate: 100.00%	3/13/2	2013 Harminder Basi:	Per 6A submitte	d on 12-14-2012.					Total:	-250,000
3767	HBP	PE	750,000								750,000
,, 0,	Local Match		730,000								730,000
ed. Rei	mb. Rate: 100.00%	11/2/:	2010 Linda Newton: I	Reimbursement c	hanged to 100% (Toll Credits).				Total:	750,000
		11/2/	2010 Linda Newton: I	New eligible proje	ct.					Total.	750,000
	R/W Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	108,000								108,0
	-	_ocal M atch	,								
	L	SSRP Bond									
		Local AC	;†								
		Total	108,000								108,0
Phase	Funding Details:			•					_		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	НВР	R/W	28,000								28,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		2014 Darlene Wulff: I	Not ready to ad wi	ithin 6 months. RV	V funds increased	and moved from	FFY 15/16 to 14/15	as requested in	Total:	28,000
3767	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	3/25/2	2014 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 14/15 to 15/	16. NEPA not yet o	clear. 8/17/2017	Total:	
			Admin: Fundline zero	ed out due to FTI	P cycle migration:	2014/15-19/20 to	2016/17-21/22.	This does not impa	ct funds in the	. otali	
3767	HBP	R/W	nt FTIP cycle.								
3/0/	Local Match	F/VV									
ed Rei	mb. Rate: 100.00%	10/7/	2013 Harminder Basi:	Not ready to ad	within 6 months F	RW funds moved	from FFY 13/14 to	14/15 As request	ed in Sentember	- · · · —	
		2013	Survey. 8/17/2017 D ct funds in the current	LA-Admin: Fundl				•	•	Total:	
3767	HBP Local M atch	R/W	20,000	<u>-</u>							20,000
ed Rei	mb. Rate: 100.00%	3/13/	2013 Harminder Basi:	Per 6A submitte	d on 12-14-2013					-	
J. 1 (OII	.,,,,,,		Lo lo Hammider Dasi.	. Or Ort Submitte	G 511 12-14-2015.					Total:	20,000

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP R/V				::: 0 . II . E	NA/5 15	FEV. 11110.1	4040	1: 0 1 1	_	
ea. Kein	nb. Rate: 100.00%	2011 Surv		LA-Admin: Fundli		RW funds moved fro to FTIP cycle migr				Total: t	
3767	HBP R/\ Local Match	V	60,000								60,000
ed. Rein	nb. Rate: 100.00%			Reimbursement ch New eligible projec	hanged to 100% (T ct.	oll Credits).				Total:	60,000
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			2,281,606	148,400					2,430,0
	Loca	l M atch		_							
	LSSR	P Bond									
	Lo	ocal AC		1,539,919	-1,539,919						
		Total		1,539,919	741,687	148,400					2,430,0
	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Poyond	
Proj id 3767	Funds Src Pl	nase	PIIOI	10/17	17/10	148,400	19/20	20/21	21/22	Beyond	Total 148,400
3101	Local Match	VIN				146,400					140,400
ed. Rein	nb. Rate: 100.00%	10/3/2018	Harminder Basi	: As requested in	September 2018	Survey.				Total:	148,400
3767	HBP CC	N			513,606						513,606
ed. Rein	nb. Rate: 100.00%	4/2/2018	Darlene Wulff: U	pdate based on A	ward					Total:	513,606
3767	Local AC (HBP) CC	N			-1,539,919	1,539,919					
ed. Rein	nb. Rate: 100.00%	10/18/201	7 DLA-Admin: A	Advance AC conve	rsion from 18/19 to	17/18.				Total:	
3767	HBP CC	N			1,768,000	-1,539,919					228,081
ed. Rein	nb. Rate: 100.00%	10/18/201	7 DLA-Admin: C	CON costs adjusted	d for award and ad	vanced from FFY 1	8/19 to 17/18.			Total:	228,081
3767	HBP CC	N				-760,081					-760,081
	Local M atch nb. Rate: 100.00%				IP. Revised fundir						

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	Local AC (HBP) Local M atch	CON		1,539,919		-1,539,919					
ed. Rei	mb. Rate: 100.00%	11/	18/2016 Darlene Wulf	f: Ready to advertis	se. AC programr	med on 17-2 Admin	Mod approved 1/30.	/17		Total:	
3767	HBP Local M atch	CON			-2,300,000	2,300,000					
ed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin: FTIP (PUSH). Attemp				FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	Ţ
3767	HBP Local M atch	CON		-2,300,000	2,300,000						
ed. Rei	mb. Rate: 100.00%		25/2016 DLA-Admin: FTIP (PUSH). Attemp				FFY 16/17 to 17/18.	Action taken to	financially constrain	Total:	-
3767	HBP Local M atch	CON		2,300,000		-2,300,000					
ed. Rei	mb. Rate: 100.00%		9/2016 Darlene Wulff: vey.	NEARLY Ready to	Advertise. CON	N funds moved from	FFY 18/19 to 16/17	. As requested in	n September 2016	Total:	*
3767	HBP Local Match	CON			-2,300,000	2,300,000					
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attemp	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	•
3767	HBP Local M atch	CON		-2,300,000	2,300,000						
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attemp				FFY 16/17 to 17/18.	Action taken to	financially constrain	Total:	-
3767	HBP Local M atch	CON	-2,300,000	2,300,000							
ed. Rei	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attemp				FFY 15/16 to 16/17.	Action taken to	financially constrain	Total:	
3767	HBP Local M atch	CON	2,300,000							-2,300,000	
ed. Rei	mb. Rate: 100.00%		7/2015 Darlene Wulff: rvey.	NEARLY Ready to	Advertise. CON	N funds moved from	FFY Beyond to 15/	16. As requested	I in September 2015	Total:	
3767	HBP Local M atch	CON		-2,300,000						2,300,000	
ed. Rei	mb. Rate: 100.00%		28/2014 DLA-Admin: estrain the FTIP (PUSH					ond. Action take	en to financially	Total:	

D	istrict: 03	Co	unty: El	Dorado								
Respon	sible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP Local M atch	CON	I	-2,300,000	2,300,000				5		_	
ed. Reim	nb. Rate: 100.00%				•		CON funds moved for am this project in year		6/17. Action taken	to financially	Total:	-
3767	HBP Local M atch	CON	1	2,300,000							-2,300,000	
ed. Reim	nb. Rate: 100.00%		9/25/2014 [2014 Surve		Not ready to ad wit	hin 6 months.	CON funds moved	from FFY Beyond to	o 15/16. As reque	sted in September	Total:	4
3767	HBP Local Match	CON	1			-2,300,000					2,300,000	
Fed. Reim	nb. Rate: 100.00%				•		CON funds moved for this project in year		eyond. Action tak	en to financially	Total:	ű
3767	HBP Local Match	CON	1		-2,300,000	2,300,000						
ed. Reim	nb. Rate: 100.00%				•		CON funds moved from this project in year		7/18. Action taken	to financially	Total:	
3767	HBP Local Match	CON	I		2,300,000						-2,300,000	
Fed. Reim	nb. Rate: 100.00%		10/7/2013 F 2013 Surve		: Not ready to ad v	vithin 6 months	s. CON funds move	d from FFY Beyond	to 16/17. As requ	uested in September	Total:	<u></u>
3767	HBP Local Match	CON	I								-1,150,000	-1,150,000
Fed. Reim	nb. Rate: 100.00%		3/13/2013 H	Harminder Basi	: Per 6A submitted	on 12-14-201	3.				Total:	-1,150,000
3767	HBP Local Match	CON	1	-3,450,000							3,450,000	
ed. Reim	nb. Rate: 100.00%				•		CON funds moved from this project in year		eyond. Action tak	en to financially	Total:	1
3767	HBP Local Match	CON	1									
ed. Reim	nb. Rate: 100.00%		constrain th	ne FTIP (PUSH)). Attempt will be n	nade to progra	CON funds moved for am this project in yea This does not impac	r shown. 8/17/2017	7 DLA-Admin: Fur		Total:	
3767	HBP Local M atch	CON	I	3,450,000							-3,450,000	
⁻ ed. Reim	nb. Rate: 100.00%		9/23/2011 F 2011 Surve		: Not ready to ad v	vithin 6 months	s. CON funds move	d from FFY Beyond	to 14/15. As requ	uested in September	Total:	

	District: 03 Insible Agency	County:	El Dorado Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP Local Match	CON	-3,450,000							3,450,000	
-ed. Rei	mb. Rate: 100.00%	,, _	2010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad withi	in 6 months. CO	N funds moved from	m FFY 13/14 to Bo	eyond. Action take	en to financially	Total:	
3767	HBP Local M atch	CON	3,450,000								3,450,000
⁻ed. Rei	mb. Rate: 100.00%	, _,	010 Linda Newton: Re 010 Linda Newton: Ne		•	oll Credits).				Total:	3,450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	370,000	130,000							500,000
R/W									
CON	991,593	922,887				64,909			1,979,389
Total	1,361,593	1,052,887				64,909			2,479,389
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,205,418	932,121				57,464			2,195,003
Local Match	156,175	120,766				7,445			284,386
LSSRP Bond									
Local AC									
Total	1,361,593	1,052,887				64,909			2,479,389
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	327,561	115,089							442,650
Local Match	42,439	14,911							57,350
LSSRP Bond									
Local AC									
Total	370,000	130,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	PE	-84,104	115,089							30,986
	Local Match		-10,897	14,911							4,015
Fed. Reir	mb. Rate: 88.53%	9/30/201	6 Linda Newton: A	djusted funding to	match revised B	PMP Pllan List. Al	I PE not obligated	I in FFY 15/16 mo	ved 16/17.	Total:	35,000
3868	НВР	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	mb. Rate: 88.53%	3/5/2016	Linda Newton: Adj	usted funding to m	natch revised BPI	MP Plan list.				Total:	20,000
3868	НВР	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%	10/15/20	15 Linda Newton:	New funding adde	d to match revise	ed BP M P Plan date	ed 10/2015.			Total:	75,000

•	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	PE	-947								-947
3000	Local Match	ΓL	-947 -123								-123
ed. Rei	mb. Rate: 88.53%	5/21	/2014 Linda Newton: U	odate funding to ta	ike negative prog	ramming off projec	ct in current FTIP c	ycle.		Total:	-1,070
3868	HBP	PE	138,162								138,162
5000	Local Match	'-	17,900								17,900
ed. Rei	mb. Rate: 88.53%	10/3	/2013 Harminder Basi:	Convert Local AC	of \$56,062 to fed	eral funds for 292	5(106) Spread \$1	100.000 amongst	all other projects		
										Total:	156,062
3868	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		/2013 Harminder Basi: IP cycle migration: 20						ine zeroed out due	Total:	
3868	HBP	PE	-149,554	12/13-17/10 to 20	14/13-19/20. 11118	does not impact	unus in the current	. i i ii Cycle.			-149.554
3000	Local Match	r L	-149,334								-149,334
ed Rei	mb. Rate: 88.53%	10/3	/2013 Harminder Basi:	Per Fall 2013 Sun	ev Remove 592	5(104) from FTIP	de-obligate \$68.9°	10 from 5925(104) De-obligate		
Cu. 1 (C)	111b. 1 (atc. 00.007)		0,000 form 5925(107).	- 01 1 dii 2010 Gai	.cy, 1.c	5(101) 1101111 111	do obligato 400,0	10 110111 0020(101)	,. Do obligato	Total:	-168,930
3868	НВР	PE	339,900								339,900
	Local Match		44,038								44,038
ed. Rei	mb. Rate: 88.53%	10/3	/2013 Harminder Basi:	The 2011/2012 fu	nding line got del	eted. Reentering	to show the 2011/	12 funding schedu	ıle.	Total:	383,938
3868	HBP	PE									
	Local Match										
ed. Rei	Local Match mb. Rate: 88.53%	10/5	/2011 Linda Newton: N	ew eligible projec	to match BPMP	isting.				Total:	
ed. Rei	mb. Rate: 88.53%						19/20	20/21	21/22		Total
ed. Rei			Prior	16/17	to match BPMP	18/19	19/20	20/21	21/22	Total:	Total
ed. Rei	CON Summary	r: Fed	Prior 877,857	16/17 817,032			19/20	57,464	21/22		1,752,
ed. Rei	CON Summary	r: Fed: _ocal Matc	Prior 877,857 113,736	16/17			19/20		21/22		
ed. Rei	CON Summary	r: Fed: Local Matc	Prior 877,857 113,736 d	16/17 817,032			19/20	57,464	21/22		1,752,
ed. Rei	CON Summary	r: Fed: Local Matc SSRP Bond Local A0	Prior 877,857 n 113,736 d	16/17 817,032 105,855			19/20	57,464 7,445	21/22		1,752, 227,
	CON Summary	r: Fed: Local Matc	Prior 877,857 113,736 dd	16/17 817,032			19/20	57,464	21/22		1,752,
Phase	CON Summary L Funding Details:	Fed : Local Matc SSRP Bond Local AC Tota	Prior 877,857 n 113,736 d	16/17 817,032 105,855			19/20	57,464 7,445	21/22		1,752, 227, 1,979,
Phase Proj id	CON Summary L Funding Details: Funds Src	Fed : Local Matc SSRP Bond Local At Tota Phase	Prior 877,857 113,736 dd 2 991,593	16/17 817,032 105,855 922,887	17/18	18/19	19/20	57,464 7,445 64,909		Beyond	1,752, 227,
	CON Summary L Funding Details:	Fed : Local Matc SSRP Bond Local AC Tota	Prior 877,857 113,736 dd 2 991,593	16/17 817,032 105,855 922,887	17/18	18/19		57,464 7,445 64,909		Beyond	1,752, 227, 1,979,

D	istrict: 03	Cour	nty: El Dorado								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	НВР	CON		84,889			-84,889				
	Local Match			10,998			-10,998				
ed. Reir	nb. Rate: 88.53%	5/	31/2017 Darlene Wulff: \	Jpdated for award	of Ice House Roa	ad 5925(105)				Total:	7
3868	НВР	CON		732,143			-732,143				
	Local Match			94,857			-94,857				
ed. Reir	nb. Rate: 88.53%	12	2/12/2016 Darlene Wulff:	Update according	to RFA for Ice H	ouse. AC Program	med in 17-2 Admir	Mod approved	1/30/17	Total:	,
3868	HBP	CON		-473,958		-199,193	874,496				201,346
	Local Match			-61,406		-25,808	113,300				26,086
ed. Reir	nb. Rate: 88.53%	9/	30/2016 Linda Newton: F	evised funding to	match revised BF	PMP Plan List.				Total:	227,432
3868	НВР	CON	281,085	-281,085							
	Local Match		36,418	-36,418							
ed. Reir	nb. Rate: 88.53%	3/	7/2016 Darlene Wulff: M	oving funds to 15/1	6. Agency ready	y for Con Authoriza	tion for 5925(123)			Total:	
3868	HBP	CON		170,423							170,423
	Local Match			22,080							22,080
ed. Reir	nb. Rate: 88.53%	3/	5/2016 Linda Newton: A	djusted funding to r	match revised BF	PMP Plan list.				Total:	192,503
3868	HBP	CON	-584,620	584,620							
	Local Match		-75,744	75,744							
Fed. Reir	mb. Rate: 88.53%		0/29/2015 DLA-Admin: R 'USH). Attempt will be m	•			to 16/17. Action to	aken to financiall	y constrain the FTIP	Total:	į
3868	HBP	CON	45,119			199,193					244,312
	Local Match		5,846			25,808					31,653
Fed. Reir	mb. Rate: 88.53%	10	0/15/2015 Linda Newton:	New funding adde	ed to match revise	ed BP M P Plan date	ed 10/2015.			Total:	275,965
3868	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		22/2015 Darlene Wulff: F 014/15-19/20 to 2016/17-:		• •	•		roed out due to F	TIP cycle migration:	Total:	
3868	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	(P	25/2015 DLA-Admin: Re PUSH). Attempt will be m igration: 2014/15-19/20 t	ade to program this	s project in year s	shown. 8/17/2017	DLA-Admin: Fund	-		Total:	,
3868	HBP	CON	16,852								16,852
	Local Match		2,183								2,183
Fed. Reir	nb. Rate: 88.53%	1/	30/2015 Linda Newton: I	Jpdated BPMP to i	match list.					Total:	19,035

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	CON	-110,325								-110,325
3000	Local Match	CON	-110,325								-14.294
Fed Rei	mb. Rate: 88.53%	10/13/20	, -	Revised funding	to match funding	on BPMP project li	sting dated 09/30/2	2014		· · ·	
			14 Elliad Newton.	Trevised funding	to mater randing s	on british project: II	Sting dated 00/00/2			Total:	-124,619
3868	HBP	CON	19,891								19,891
	Local Match		2,577								2,577
Fed. Rei	mb. Rate: 88.53%	9/26/201	4 Darlene Wulff: A	Adjustment for prid	or cost adjustment	for Br 25C0016 as	requested on Sep	t 2014 Survey		Total:	22,468
3868	HBP Local Match	CON									
End Pair	mb. Rate: 88.53%	4/22/201	4 Dah Daasi Assa		Ni fan DDMD Dasia	-t D- No 2500	046 0447/2047 DI	A Admin. F		7.	12
eu. Nei	IIID. INAIE. 88.53%						nds in the current F		ne zeroed out due to	Total:	
3868	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%			-			to 14/15. Action tal	-		Total:	
						shown. 8/17/2017 pact funds in the cu	DLA-Admin: Fund urrent FTIP cycle.	line zeroed out du	ue to FTIP cycle		
3868	HBP	CON	1,019,730								1,019,730
	Local Match		132,117								132,117
Fed. Rei	mb. Rate: 88.53%	10/3/201	3 Harminder Basi:	Convert Local A	C of \$414,870 to f	ederal funds 5925(106). Spread \$11	47,844 amongst	al other projects.	Total:	1,151,847
3868	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				•		5(106). 8/21/2015 funds in the current		dline zeroed out due	Total:	-74
3868	HBP	CON	-589,139								-589,139
	Local Match		-76,329								-76,329
Fed. Rei	mb. Rate: 88.53%	10/3/201	3 Harminder Basi:	Per Fall 2013 Su	irvey, update cons	struction funds.				Total:	-665,468
3868	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.		dmin: Fundline ze					d in September 2012 This does not impact	Total:	*
	HBP	CON	779,264								779,264
3868											
3868	Local Match		100,962								100,962

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Lincoln

BRIDG E NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000						540,000		1,740,000
R/W							150,000		150,000
CON								11,631,200	11,631,200
Total	1,200,000						690,000	11,631,200	13,521,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,062,360						610,857	10,297,101	11,970,318
Local M atch	137,640						79,143	1,334,099	1,550,882
LSSRP Bond									
Local AC									
Total	1,200,000						690,000	11,631,200	13,521,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,062,360						478,062		1,540,422
Local Match	137,640						61,938		199,578
LSSRP Bond							_		_
Local AC									
Total	1,200,000						540,000		1,740,000

Phase	FII	ndina	Det	ails

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	PE				-478,062			478,062		
	Local Match					-61,938			61,938		
Fed. Reir	mb. Rate: 88.53%	10	/16/2018 DLA-Admin: N	ot ready to ad with	in 6 months. Pl	E funds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4006	HBP	PE		-478,062		478,062					
	Local Match			-61,938		61,938					
Fed. Reir	mb. Rate: 88.53%		25/2018 Harminder Basi: 18 Survey.	Not ready to ad w	rithin 6 months.	PE funds moved fro	m FFY 16/17 to 1	8/19. As request	ed in September	Total:	
4006	HBP	PE		478,062							478,062
	Local Match			61,938							61,938
Fed. Reir	mb. Rate: 88.53%		/16/2018 DLA-Admin: Fi 30/2016 Harminder Basi:			16 Survev.				Total:	540,000

4000	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006 Fed Rei	HBP PE Local Match imb. Rate: 88,53%	10/2/2012 H	1,062,360 137,640	New project: No	ot ready to ad with	n 6 months					1,062,360 137,640
i eu. ixei	Tib. Nate. 66.55%	10/2/2012 11	aminuer basi.	new project. No	or ready to ad with	II O MONUIS				Total:	1,200,000
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							132,795		132,79
	Local								17,205		17,20
	LSSRF										
	Lo	cal AC									
Dhasa	Funding Details:	Total							150,000		150,00
Proj id		256	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP R/W					-132,795 -17,205	•		132,795 17,205		Total
Fed. Rei	imb. Rate: 88.53%	10/16/2018)LA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4006	HBP R/W	1				132,795 17,205	-495,768 -64,232				-362,973 -47,027
Fed. Rei	imb. Rate: 88.53%	9/28/2018 Ha 2018 Survey		Not ready to ad	within 6 months. I	RW funds moved fr	om FFY 19/20 to 1	8/19. As request	ed in September	Total:	-410,000
4006	HBP RM	,			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Rei	imb. Rate: 88.53%	10/11/2016 [OLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
	HBP R/W	,			451,503						451,503
4006					451,505						
4006	Local Match				58,497						58,497
	Local Match imb. Rate: 88.53%		arminder Basi:	As requested wi	•	6 Survey.				Total:	58,497 510,000
		9/30/2016 Ha	arminder Basi:	As requested wi	58,497	3 Survey.				Total:	
Fed. Rei 4006	imb. Rate: 88.53% HBP R/M Local Match	9/30/2016 Ha		-44,265 -5,735	58,497 th September 201 44,265 5,735	<u> </u>				Total:	
Fed. Rei 4006	imb. Rate: 88.53% HBP R/M	9/30/2016 Ha		-44,265 -5,735	58,497 th September 201 44,265 5,735	<u> </u>	FFY 16/17 to 17/18	3. NEPA not yet o	clear.	Total:	
Fed. Rei 4006	imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53% HBP R/M	9/30/2016 Ha		-44,265 -5,735 ready to ad with	58,497 th September 201 44,265 5,735 in 6 months. RW -44,265	<u> </u>	FFY 16/17 to 17/18	3. NEPA not yet o	clear.		
Fed. Rei 4006 Fed. Rei 4006	imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53% HBP R/M Local Match	9/30/2016 Ha	LA-Admin: Not	-44,265 -5,735 ready to ad with 44,265 5,735	58,497 th September 201 44,265 5,735 in 6 months. RW -44,265 -5,735	funds moved from					
Fed. Rei 4006 Fed. Rei 4006	imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53% HBP R/M	9/30/2016 Ha	LA-Admin: Not	-44,265 -5,735 ready to ad with 44,265 5,735	58,497 th September 201 44,265 5,735 in 6 months. RW -44,265 -5,735	funds moved from	FFY 16/17 to 17/18				
Fed. Rei 4006 Fed. Rei 4006	HBP R/M Local Match imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53% HBP R/M HBP R/M	9/30/2016 Ha 3/23/2016 Di 9/28/2015 Ba	LA-Admin: Not	-44,265 -5,735 ready to ad with 44,265 5,735	58,497 th September 201 44,265 5,735 in 6 months. RW -44,265 -5,735 V funds be moved 44,265	funds moved from				Total:	510,000
Fed. Rei 4006 Fed. Rei 4006 Fed. Rei	imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53% HBP R/M Local Match imb. Rate: 88.53%	9/30/2016 Ha 3/23/2016 Di 9/28/2015 Bo	LA-Admin: Not ob Baca: Agend	-44,265 -5,735 ready to ad with 44,265 5,735 cy requesting RV	58,497 th September 201 44,265 5,735 in 6 months. RW -44,265 -5,735 V funds be moved 44,265 5,735	funds moved from from FFY 17/18 to		e 2015 Fall Bridge		Total:	510,000

D	istrict: 03	County:	Placer								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								10,297,101	10,297,101
	ı	_ocal Match								1,334,099	1,334,099
	L	SSRP Bond									
		Local AC									
		Total								11,631,200	11,631,200
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	CON							-10,297,101	10,297,101	
	Local Match								-1,334,099	1,334,099	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4006	HBP	CON						-10,297,101	10,297,101		
	Local Match							-1,334,099	1,334,099		
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved moved this project in ye		o 21/22. Action ta	ken to financially	Total:	
4006	HBP	CON					-10,297,101	10,297,101			
	Local Match						-1,334,099	1,334,099			
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o 20/21. Action ta	ken to financially	Total:	
4006	HBP	CON					10,297,101			-10,775,872	-478,770
	Local Match						1,334,099			-1,396,128	-62,030
Fed. Reir	mb. Rate: 88.53%	9/28/2	018 Harminder B	asi: As requested	by agency in Sep	tember 2018 Surv	ey.			Total:	-540,800
4006	HBP	CON					-10,775,872			10,775,872	
	Local Match						-1,396,128			1,396,128	
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved moved in year this project in year.		o Beyond. Action	taken to financially	Total:	
4006	HBP	CON				-10,775,872	10,775,872				
	Local Match					-1,396,128	1,396,128				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved moved in year this project in year.		o 19/20. Action ta	ken to financially	Total:	
4006	HBP	CON				10,775,872				-6,049,255	4,726,617
	Local Match					1,396,128				-783,745	612,383
Fed. Reir	mb. Rate: 88.53%		:016 Harminder Ba Survey.	asi: Not ready to a	ad within 6 months	s. CON funds mov	ved from FFY Beyo	ond to 18/19. As r	equested in Septembe	r Total:	5,339,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	НВР	CON					-6,049,255			6,049,255	
	Local Match						-783,745			783,745	
ed. Rei	mb. Rate: 88.53%			,		N funds moved from this project in year	m FFY 19/20 to Beyond shown.	I. Action taken t	o financially	Total:	
4006	НВР	CON				-6,049,255	6,049,255				
	Local Match					-783,745	783,745				
ed. Reir	mb. Rate: 88.53%			,		ON funds moved front this project in year	om FFY 18/19 to 19/20. shown.	Action taken to	financially	Total:	i i
4006	HBP	CON			-6,049,255	6,049,255					
	Local Match				-783,745	783,745					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved front in the project in year	om FFY 17/18 to 18/19. shown.	Action taken to	financially	Total:	
4006	HBP	CON			6,049,255					-6,049,255	
	Local Match				783,745					-783,745	
ed. Reir	mb. Rate: 88.53%	9/28/201	5 Bob Baca: Per	agency 2015 Brid	ge Survey reques	st.				Total:	
4006	НВР	CON		-6,049,255						6,049,255	
	Local Match			-783,745						783,745	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved front this project in year	om FFY 16/17 to Beyon shown.	nd. Action taken	to financially	Total:	
4006	HBP	CON		6,049,255						-6,093,520	-44,265
	Local Match			783,745						-789,480	-5,735
ed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	4 Bob Baca: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 16/17.	As requested in	September 2014	Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
ed Rei	mb. Rate: 88.53%	10/2/2012	2 Harminder Basi	: New Project: N	ot ready to ad wit	hin 6 months				Total:	6,883,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Placer

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Placer County

BRIDG E NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	375,000		725,000						1,100,000
R/W									
CON			1,850,000	150,000					2,000,000
Total	375,000		2,575,000	150,000					3,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		2,279,648	132,795					2,744,430
Local Match	43,013		295,353	17,205					355,570
LSSRP Bond									
Local AC									
Total	375,000		2,575,000	150,000					3,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		641,843						973,830
Local Match	43,013		83,158						126,170
LSSRP Bond									
Local AC			_						
Total	375,000		725,000						1,100,000

Phase.	Fund	ina I	Detai	le.

Proj id	Funds Src	Pha	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	PE		-376,253	641,843						265,590
	Local Match			-48,748	83,158						34,410
Fed. Reir	mb. Rate: 88.53%		10/11/2017 Harminder Basi Survey.	Ready to Advertis	se. PE funds mo	oved from FFY 16/	17 to 17/18. As re	equested by agend	cy in September 2017	Total:	300,000
3456	НВР	PE	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reir	mb. Rate: 88.53%		9/28/2016 Harminder Basi: Survey.	NEARLY Ready to	Advertise. PE f	funds moved from	FFY 15/16 to 16/1	7. As requested	in September 2016	Total:	
3456	НВР	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reir	mb. Rate: 88.53%		9/28/2015 Bob Baca: Per a	gency 2015 Bridge	Survey request.					Total:	270,000

D	istrict: 03	County	: Placer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456 ed. Rein	HBP Local M atch nb. Rate: 88.53%	the F	6/2014 DLA-Admin: N TIP (PUSH). 8/17/20 npact funds in the cur	17 DLA-Admin: F					•	Total:	
3456 ed. Rein	HBP Local M atch nb. Rate: 88.53%	8/17/	2014 Bob Baca: NEA 2017 DLA-Admin: Fu urrent FTIP cycle.	•					•	i Ulai.	
3456	HBP	PE	urrent i iir cycle.								
Fed. Rein	Local M atch nb. Rate: 88.53%	2013	2013 Harminder Basi Survey. 8/21/2015 C ct funds in the current	LA-Admin: Fundl					•	Total:	
3456	HBP	PE	137,222								137,222
ed Pein	Local Match nb. Rate: 88.53%	10/0/	17,779	. ^	. Cantanahan 2012 (Summarii Natus ada	مد ۵ مانالاند، اما	a			17,779
eu. Keii	IID. Nate. 88.53%	10/2/	2012 Harminder Basi	As requested on	September 2012 S	Survey: Not ready	to ad within 6 m	ontns		Total:	155,000
3456	HBP Local M atch	PE	331,988 43,013								331,988 43,013
ed. Rein	nb. Rate: 88.53%	10/20	0/2009 Michael McCo	llum: Additional P	E for Ex 6-A and A	C conversion				Total:	375,000
3456 ed. Rein	Local AC (HBP) Local Match nb. Rate: 88.53%	5/8/2	009 M ichael M cCollui /9-13/14 to 2010/11-1					ped out due to FTIF	cycle migration:	Total:	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			1,637,805	132,795					1,770,60
		Local Match			212,195	17,205					229,40
	L	SSRP Bond									
		Local AC									
		Tota			1,850,000	150,000					2,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON				132,795					132,795
ed Rein	Local Match nb. Rate: 88.53%	10/3/	2018 Harminder Basi	Δs requested in	Fall 2018 Survey	17,205				—	17,205
Ju. 1 (UII)		10/3/	2010 1011111111001 10031	. As requested III	i ali 2010 Guivey.					Total:	150,000

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
ed. Rei	mb. Rate: 88.53%	4/5/201	8 Harminder Basi:	Ready to Advertis	se. CON funds mo	ved from FFY 18/	19 to 17/18. Phas	e being advanced	with EPSP.	Total:	
3456	НВР	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: R). Attempt will be m				8 to 18/19. Action	taken to financially	y constrain the FTIP	Total:	
3456	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
ed. Rei	mb. Rate: 88.53%	9/29/20 2017 S)17 Harminder Basi: urvey.	Ready to Advert	ise. CON funds m	oved from FFY 18	8/19 to 17/18. As r	equested by agen	cy in September	Total:	-
3456	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N P (PUSH). Attempt	-			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	-
3456	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: N P (PUSH). Attempt	•			FFY 16/17 to 17/1	8. Action taken to	financially constrain	Total:	
3456	HBP	CON		1,637,805	-1,637,805						
	Local Match			212,195	-212,195						
ed. Rei	mb. Rate: 88.53%	9/28/20 Survey		NEARLY Ready	to Advertise. COI	N funds moved fro	m FFY 17/18 to 16	6/17. As requested	d in September 2016	Total:	
3456	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
ed. Rei	mb. Rate: 88.53%)16 DLA-Admin: NE P (PUSH). Attempt	-			FY 16/17 to 17/18	Action taken to f	inancially constrain	Total:	1.
3456	HBP	CON		1,637,805		-1,637,805					
	Local Match			212,195		-212,195					
ed. Rei	mb. Rate: 88.53%	2/9/201	6 Bob Baca: Per re	equest by County	on their reply to the	e 2016 email.				Total:	
3456	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N P (PUSH). Attempt	•			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
3456	HBP	CON		-1,637,805	1,637,805						<u> </u>
	Local Match			-212,195	212,195						
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N P (PUSH). Attempt	•			FFY 16/17 to 17/1	8. Action taken to	financially constrain	Total:	,

D	istrict: 03	County	: Placer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Rein	nb. Rate: 88.53%		9/2015 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	*
3456	HBP	CON	1,637,805	-1,505,010							132,795
	Local Match		212,195	-194,990							17,205
ed. Rein	nb. Rate: 88.53%	9/28/	2015 Bob Baca: Per a	agency 2015 Bridg	ge Survey reques	st.				Total:	150,000
3456	НВР	CON	-1,505,010	1,505,010							= = = = = = = = = = = = = = = = = = = =
	Local Match		-194,990	194,990							
Fed. Reir	nb. Rate: 88.53%		3/2014 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	" .
3456	HBP	CON	1,505,010	-1,505,010							
	Local Match		194,990	-194,990							
Fed. Reir	nb. Rate: 88.53%	9/25/ Surve	2014 Bob Baca: NEA ey.	RLY Ready to Adv	vertise. CON fur	nds moved from FF	Y 16/17 to 15/16. A	s requested in Se	eptember 2014	Total:	
3456	НВР	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Rein	nb. Rate: 88.53%		1/2013 DLA-Admin: N	•			FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	
3456	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the F	4/2013 DLA-Admin: N TIP (PUSH). Attempt migration: 2014/15-1	will be made to pr	ogram this proje	ct in year shown. 8	3/17/2017 DLA-Adm	in: Fundline zero		Total:	
3456	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the F	8/2013 DLA-Admin: N TIP (PUSH). Attempt migration: 2014/15-1	will be made to pr	ogram this proje	ct in year shown. 8	3/17/2017 DLA-Adm	in: Fundline zero		Total:	
3456	HBP	CON	1,505,010				-			-1,505,010	
	Local Match		194,990							-194,990	
Fed. Reir	nb. Rate: 88.53%		2013 Harminder Basi: Survey.	Ready to ad with	in 6 months. CC	ON funds moved fro	m FFY Beyond to 1	3/14. As request	ed in September	Total:	
3456	HBP	CON	-1,505,010							1,505,010	
	Local Match		-194,990							194,990	
Fed. Reir	nb. Rate: 88.53%		6/2012 DLA-Admin: Natrain the FTIP (PUSH).	•	nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	141

	District: 03	County: P	lacer								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3456	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3456	HBP	CON	1,505,010							-1,327,950	177,060
	Local Match		194,990							-172,050	22,940
Fed. Reir	mb. Rate: 88.53%	10/2/2012 2012 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	200,000
3456	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
Fed. Reir	mb. Rate: 88.53%	11/10/201	I Harminder Basi: I0 DLA-Admin: No the FTIP (PUSH).				om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3456	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	11/10/201 constrain	the FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CC	N funds moved fro this project in year	om FFY 12/13 to 13 shown. 8/21/2019 funds in the currer	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3456	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Reir	mb. Rate: 88.53%	-					from FFY Beyond	to 12/13. As requ	ested in September	Total:	**
3456	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reir	mb. Rate: 88.53%	4/1/2010	1 Harminder Basi: DLA-Admin: Reim Michael McCollum	nbursement chang	ged to 100% (Toll	Credits).				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Placer

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Placer County

BRIDG E NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	375,000		725,000						1,100,000
R/W									
CON			1,850,000	150,000					2,000,000
Total	375,000		2,575,000	150,000					3,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		2,279,648	132,795					2,744,430
Local Match	43,013		295,353	17,205					355,570
LSSRP Bond									
Local AC									
Total	375,000		2,575,000	150,000					3,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		641,843						973,830
Local Match	43,013		83,158						126,170
LSSRP Bond									
Local AC			_						
Total	375,000		725,000						1,100,000

D 1		D (''
Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	PE		-376,253	641,843						265,590
	Local Match			-48,748	83,158						34,410
Fed. Reir	mb. Rate: 88.53%		0/11/2017 Harminder Basi: urvey.	Ready to Advertise	. PE funds m	noved from FFY 16/	17 to 17/18. As	requested by agend	cy in September 2017	Total:	300,000
3461	HBP	PE	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reir	mb. Rate: 88.53%	0//	28/2016 Harminder Basi: I urvey.	NEARLY Ready to A	dvertise. PE	funds moved from	FFY 15/16 to 16	/17. As requested	in September 2016	Total:	
3461	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reir	mb. Rate: 88.53%	9/2	29/2015 Bob Baca: Chang	es made per local a	gency 2015 I	Bridge Survey respo	onse.			Total:	270,000

[District: 03	C	ounty: Placer								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP Local M atch	PE									
Fed. Rei	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
3461	HBP Local M atch	PE									
-ed. Rei	mb. Rate: 88.53%		9/25/2014 Bob Baca: NEA 8/17/2017 DLA-Admin: Fu the current FTIP cycle.								- i
3461	HBP Local M atch	PE									
Fed. Rei	mb. Rate: 88.53%		10/8/2013 Harminder Basi: 2013 Survey. 8/21/2015 D impact funds in the current	LA-Admin: Fundli						Total:	
3461	HBP	PE	137,222	-							137,222
	Local Match		17,779								17,779
Fed. Rei	mb. Rate: 88.53%		10/2/2012 Harminder Basi:	As requested on	September 2012	Survey: Not read	y to ad within 6 mo	onths		Total:	155,000
3461	Local AC (HBP) Local M atch	PE									
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Harminder Basi: Fundline zeroed out due to							Total:	
3461	HBP Local M atch	PE									
ed. Rei	mb. Rate: 88.53%		12/21/2010 Harminder Bas 2010/11-15/16 to 2012/13-					ped out due to FT	IP cycle migration:	Total:	
3461	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Rei	mb. Rate: 88.53%		10/20/2009 Michael McCol	um: Convert AC	and add PE to ma	tch Ex 6-A				Total:	375,000
3461	Local AC (HBP)	PE									
Fed. Rei	mb. Rate: 88.53%		7/3/2009 Michael McCollun migration: 2010/11-15/16 t					ne zeroed out due	e to FTIP cycle	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			1,637,805	132,795					1,770,600
		Local Match			212,195	17,205					229,400
		SSRP Bond			,	,					,
	_	Local AC									
		Total			1,850,000	150,000					2,000,000
Phase	Funding Details:	Total	<u> </u>		.,000,000	,					_,000,000
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON				132,795				<u> </u>	132,795
	Local Match					17,205					17,205
Fed. Rei	mb. Rate: 88.53%	10/3/2	018 Harminder Ba	si: As requested i	n Fall 2018 Survey					Total:	150.000
3461	HBP	CON			1,637,805	-1,637,805					<u> </u>
	Local Match				212,195	-212,195					
Fed. Rei	mb. Rate: 88.53%	4/5/20	18 Harminder Bas	i: Ready to Adver	tise. CON funds m	oved from FFY 18	3/19 to 17/18. Pt	nase being advand	ed with EPSP.	Total:	
3461	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Rei	mb. Rate: 88.53%			•	se. CON funds mo this project in year		18 to 18/19. Acti	on taken to financ	ially constrain the FT	TP Total:	
3461	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
Fed. Rei	mb. Rate: 88.53%		017 Harminder Ba Survey.	si: Ready to Adve	rtise. CON funds r	moved from FFY	18/19 to 17/18. <i>F</i>	As requested by a	gency in September	Total:	
3461	НВР	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Rei	mb. Rate: 88.53%				o Advertise. CON program this proje		n FFY 17/18 to 1	8/19. Action taker	to financially constr	ain Total:	
3461	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Rei	mb. Rate: 88.53%				o Advertise. CON program this proje		n FFY 16/17 to 1	7/18. Action taker	to financially constr	ain Total:	
3461	HBP	CON		1,637,805		-1,637,805					
	Local Match			212,195		-212,195					
Fed. Rei	mb. Rate: 88.53%	9/28/2 Surve		si: NEARLY Read	ly to Advertise. CC	ON funds moved f	rom FFY 18/19 to	o 16/17. As reque	sted in September 20	D16 Total:	

	District: 03	Cour	nty: Placer								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: e FTIP (PUSH). Attem	•			FFY 17/18 to 18/19.	Action taken to	financially constrain	Total:	•
3461	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: e FTIP (PUSH). Attem				FFY 16/17 to 17/18.	Action taken to	financially constrain	Total:	
3461	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: e FTIP (PUSH). Attem	,			FFY 15/16 to 16/17.	Action taken to	financially constrain	Total:	3
3461	HBP	CON	1,637,805							-1,505,010	132,795
	Local Match		212,195							-194,990	17,205
ed. Rei	mb. Rate: 88.53%	9/	29/2015 Bob Baca: Ch	anges made per l	ocal agency 2015 B	Bridge Survey respo	onse.			Total:	150,000
3461	HBP	CON			-1,505,010					1,505,010	
	Local Match				-194,990					194,990	
Fed. Rei	mb. Rate: 88.53%		25/2015 DLA-Admin: Nonstrain the FTIP (PUSI					ond. Action take	n to financially	Total:	
3461	HBP	CON		-1,505,010	1,505,010						
	Local Match			-194,990	194,990						
Fed. Rei	mb. Rate: 88.53%		25/2015 DLA-Admin: Nonstrain the FTIP (PUSI					8. Action taken	to financially	Total:	-
3461	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
ed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: e FTIP (PUSH). Attem				FY 15/16 to 16/17.	Action taken to	financially constrain	Total:	i i
3461	HBP	CON	1,505,010	-1,505,010	· · · · · · · · · · · · · · · · · · ·						
	Local Match		194,990	-194,990							
ed. Rei	mb. Rate: 88.53%		25/2014 Bob Baca: NE urvey.	EARLY Ready to A	dvertise. CON fund	ds moved from FFY	′ 16/17 to 15/16. A	s requested in S	eptember 2014	Total:	
3461	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reii	mb. Rate: 88.53%		//14/2013 DLA-Admin: e FTIP (PUSH). Attem				FFY 15/16 to 16/17.	Action taken to	financially constrain	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP Local M atch	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3461	HBP Local M atch	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3461	НВР	CON	1,505,010							-1,505,010	
	Local Match		194,990							-194,990	
ed. Rei	mb. Rate: 88.53%	10/8/201 2013 Su	3 Harminder Basi: rvey.	Ready to ad with	in 6 months. COI	N funds moved fro	m FFY Beyond to	13/14. As reques	ed in September	Total:	
3461	НВР	CON	-1,505,010							1,505,010	
	Local Match		-194,990							194,990	
ed. Rei	mb. Rate: 88.53%		012 DLA-Admin: None the FTIP (PUSH).		in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3461	HBP Local M atch	CON									
ed. Rei	mb. Rate: 88.53%	constrair	on the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3461	HBP Local M atch	CON									
ed. Rei	mb. Rate: 88.53%	constrair	012 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fui	to financially ndline zeroed out due	Total:	
3461	HBP	CON	1,505,010							-1,327,950	177,060
	Local Match		194,990							-172,050	22,940
ed. Rei	mb. Rate: 88.53%	10/2/201 2012 Su		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	200,000
3461	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
ed. Rei	mb. Rate: 88.53%	11/10/20	! Linda Newton: Fe 110 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with			om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

	District: 03	County: Pla	cer								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP Local M atch	CON									
⁻ ed. Reir	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: N e FTIP (PUSH)	ederal Reimbursen ot ready to ad with . Attempt will be m 112/13-17/18 to 20	in 6 months. CON	N funds moved fronis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3461	HBP	CON	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
⁻ed. Reiı	mb. Rate: 88.53%	0,0,00	larminder Basi:	ederal Reimbursen Not ready to ad w		••	from FFY Beyond	to 12/13. As requ	ested in September	Total:	*
3461	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reii	mb. Rate: 88.53%	4/1/2010 DL	A-Admin: Rein	ederal Reimbursen nbursement chang n: New project req	ed to 100% (Toll	Credits).				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & CON.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000	1,100,000		700,000					2,400,000
R/W		500,000	400,000						900,000
CON								7,600,000	7,600,000
Total	600,000	1,600,000	400,000	700,000				7,600,000	10,900,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180	1,473,830	400,000	619,710				7,600,000	10,624,720
Local Match	68,820	126,170		80,290					275,280
LSSRP Bond			_						
Local AC									
Total	600,000	1,600,000	400,000	700,000				7,600,000	10,900,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180	973,830		619,710					2,124,720
Local Match	68,820	126,170		80,290					275,280
LSSRP Bond									
Local AC		_							
Total	600,000	1,100,000		700,000					2,400,000

Phase	Fπ	nding	n De	tails

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	PE				619,710					619,710
	Local Match					80,290					80,290
Fed. Reir	mb. Rate: 88.53%	10/3/20	018 Harminder Basi:	As requested in F	all 2018 Survey.					Total:	700,000
3277	НВР	PE	-531,180	973,830							442,650
	Local Match		-68,820	126,170							57,350
Fed. Reir	nb. Rate: 88.53%	9/29/20 2016 S	016 Harminder Basi: urvey.	Not ready to ad w	rithin 6 months. P	E funds moved fro	om FFY 15/16 to 1	6/17. As request	ed in September	Total:	500,000
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reir	nb. Rate: 88.53%	9/29/20	015 Bob Baca: Chan	ges made per loca	al agency 2015 Br	idge Survey respo	onse.			Total:	600,000

D	istrict: 03	County: Pl	lacer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277 Fed. Rein	HBP Local M atch nb. Rate: 88.53%			m: PE increase pe					ed out due to FTI	Total:	
3277	HBP Local Match	PE	ration: 2008/9-13 531,180 68,820	/14 to 2010/11-15/	16. This does not	impact funds in t	he current FTIP cy	/cle.			531,180 68,820
Fed. Rein	nb. Rate: 88.53%									Total:	600,000
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		500,000	400,000						900,00
	_	ocal Match									_
	LS	SRP Bond									
		Local AC Total		500,000	400,000						900,00
Phase F	L Funding Details:	Total	<u> </u>	000,000	400,000	I		I		L	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP Local M atch	R/W			400,000						400,000
Fed. Rein	nb. Rate: 100.00%	10/2/2017	Harminder Basi:	As requested by a	gency in Septem	per 2017 Survey.				Total:	400,000
3277	HBP Local M atch	R/W		500,000	-75,000						425,000
Fed. Rein	nb. Rate: 100.00%		Harminder Basi: er 2016 Survey.	Not ready to ad w	ithin 6 months. R	W funds moved fi	rom FFY 17/18 to	16/17 and increase	ed. As requested in	n Total:	425,000
3277	HBP Local Match	R/W		-75,000	75,000						
Fed. Rein	nb. Rate: 100.00%	10/20/201	5 DLA-Admin: N	ot ready to ad with	n 6 months. RW	funds moved fron	n FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
3277	HBP Local M atch	R/W		75,000	-75,000						
Fed. Rein	nb. Rate: 100.00%	9/29/2015	Bob Baca: Char	nges made per loca	al agency 2015 Br	idge Survey respo	onse.			Total:	
3277	HBP Local Match	R/W		-75,000	75,000						
Fed. Rein	nb. Rate: 100.00%	3/18/2015	DLA-Admin: No	t ready to ad within	6 months. RW fu	ınds moved from	FFY 16/17 to 17/1	8. NEPA not yet o	lear.	Total:	
3277	HBP Local Match	R/W	-75,000	75,000							
Fed. Rein	nb. Rate: 100.00%	10/23/201	4 DLA-Admin: N	ot ready to ad with	n 6 months. RW	funds moved fron	n FFY 15/16 to 16/	17. NEPA not yet	clear.	Total:	

	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP Local M atch	R/W	75,000							-75,000	
ed. Re	imb. Rate: 100.00%	9/25/2014 Survey.	4 Bob Baca: Not	ready to ad within	6 months. RW fu	nds moved from F	FY Beyond to 15	/16. As requested	in September 2014	Total:	
3277	HBP Local M atch	R/W	-75,000							75,000	
ed. Re	imb. Rate: 100.00%	10/9/201 2011 Sur		Not ready to ad	within 6 months. I	RW funds moved for	rom FFY 11/12 to	Beyond. As requ	ested in September	Total:	
3277	HBP Local M atch	R/W									
ed. Re	imb. Rate: 100.00%	Survey.		dmin: Fundline ze				•	ed in September 20 . This does not impa	i Ulai.	
3277	HBP Local M atch	R/W	75,000								75,000
ed. Re	imb. Rate: 100.00%	4/1/2010	DLA-Admin: Rei	mbursement chan	iged to 100% (Toll	Credits).				Total:	75,000
	CON Summary	: [Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								7,600,000	7,600,0
	L	ocal Match									
	LS	SSRP Bond									
	LS	Local AC									
Dhaaa										7,600,000	7,600,00
	Funding Details:	Local AC Total	Prior	16/17	17/18	18/19	19/20	20/21	21/22		
Phase Proj id 3277	Funding Details: Funds Src HBP	Local AC	Prior	16/17	17/18	18/19	19/20	20/21	21/22 -7,600,000	7,600,000 Beyond 7,600,000	7,600,00 Total
Proj id 3277	Funding Details:	Local AC Total Phase CON 10/25/20	18 DLA-Admin: N	lot ready to ad wit	thin 6 months. CO	18/19 N funds moved frothis project in year	om FFY 21/22 to I		-7,600,000	Beyond	
Proj id 3277	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/25/20	18 DLA-Admin: N	lot ready to ad wit	thin 6 months. CO	N funds moved fro	om FFY 21/22 to I		-7,600,000	Beyond 7,600,000	
Proj id 3277 Fed. Re 3277	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	Phase CON 10/25/20 constrain CON	18 DLA-Admin: N the FTIP (PUSH) 18 DLA-Admin: N	lot ready to ad wit . Attempt will be	thin 6 months. CO made to program to thin 6 months. CO	N funds moved fro	om FFY 21/22 to I shown. om FFY 20/21 to 2	Beyond. Action tal -7,600,000	-7,600,000 ken to financially 7,600,000	Beyond 7,600,000	7,600,00
Proj id 3277 Fed. Re 3277	Funding Details: Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Phase CON 10/25/20 constrain CON	18 DLA-Admin: N the FTIP (PUSH) 18 DLA-Admin: N	lot ready to ad wit . Attempt will be	thin 6 months. CO made to program to thin 6 months. CO	N funds moved fro this project in year N funds moved fro	om FFY 21/22 to I shown. om FFY 20/21 to 2	Beyond. Action tal -7,600,000	-7,600,000 ken to financially 7,600,000	Beyond 7,600,000 Total:	

	District: 03 nsible Agency		unty: Placer	r 16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
•				10/17	17710	10/19	-	20/21	2 1122		
3277	HBP Local M atch	CON					7,600,000			-5,852,000	1,748,000
ed. Rei	mb. Rate: 100.00%		10/3/2018 Harminde 2018 Survey.	r Basi: Not ready t	o ad within 6 months	. CON funds moved	from FFY Beyond	d to 19/20. As red	quested in September	Total:	1,748,000
3277	HBP Local M atch	CON	l							852,000	852,000
ed. Rei	mb. Rate: 100.00%		1/18/2018 Harminde	r Basi: As requeste	ed by Agency in Janu	ıary 24, 2017 6-A.				Total:	852,000
3277	HBP Local M atch	CON	l						-5,000,000	5,000,000	
Fed. Rei	mb. Rate: 100.00%	1		-	d within 6 months. C			Beyond. Action ta	ken to financially	Total:	
3277	HBP Local M atch	CON	I					-5,000,000	5,000,000		
Fed. Reii	mb. Rate: 100.00%				d within 6 months. O			11/22. Action take	en to financially	Total:	
3277	HBP Local M atch	CON	I				-5,000,000	5,000,000			
Fed. Reii	mb. Rate: 100.00%				d within 6 months. O			0/21. Action take	en to financially	Total:	
3277	HBP Local M atch	CON	l			-5,000,000	5,000,000				
Fed. Rei	mb. Rate: 100.00%				d within 6 months. C			9/20. Action take	en to financially	Total:	
3277	HBP Local M atch	CON	l			5,000,000				-5,000,000	
Fed. Rei	mb. Rate: 100.00%		10/2/2017 Harminde September 2017 Su	-	o ad within 6 months	. CON funds moved	from FFY Beyond	d to 18/19. As red	quested by agency in	Total:	
3277	HBP Local M atch	CON	I				-5,000,000			5,000,000	
Fed. Reii	mb. Rate: 100.00%				nd within 6 months. O			Beyond. Action ta	ken to financially	Total:	
3277	HBP Local M atch	CON	I			-5,000,000	5,000,000				
Fed. Rei≀	mb. Rate: 100.00%				nd within 6 months. C			9/20. Action take	en to financially	Total:	

Raenoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
respoi	Isible Agency		Filor	10/1/	17710	10/19	13/20	20/21	2 1/22	Beyond	Total
3277	HBP Local Match	CON				5,000,000				-5,000,000	
ed. Reir	nb. Rate: 100.00%	9/29/2016 2016 Sur		Not ready to ad w	rithin 6 months.(CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septembe	r Total:	*
3277	HBP Local M atch	CON		-5,000,000						5,000,000	
ed. Reir	nb. Rate: 100.00%			ot ready to ad with Attempt will be m				eyond. Action take	en to financially	Total:	
3277	HBP	CON		5,000,000						-5,000,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/25/2014 Survey.	1 Bob Baca: Not r	eady to ad within 6	months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%	12/18/200			•	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3277	HBP Local Match	CON	5,000,000								5,000,000
										55	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		600,000						1,350,000
R/W	54,818		445,182						500,000
CON			4,186,000						4,186,000
Total	804,818		5,231,182						6,036,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,505		5,111,300						5,823,805
Local Match	92,313		119,882						212,195
LSSRP Bond									
Local AC									
Total	804,818		5,231,182						6,036,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,975		531,180						1,195,155
Local Match	86,025		68,820						154,845
LSSRP Bond									
Local AC									
Total	750,000		600,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	PE		-398,385	531,180						132,795
	Local Match			-51,615	68,820						17,205
Fed. Rein	nb. Rate: 88.53%		3/2017 Harminder Basi: otember 2017 Survey.	NEARLY Ready	to Advertise. PE	funds moved from FFY	/ 16/17 to 17/1	8. As requested l	by agency in	Total:	150,000
3278	HBP	PE	-132,795	398,385							265,590
	Local Match		-17,205	51,615							34,410
Fed. Rein	nb. Rate: 88.53%		9/2016 Harminder Basi: vey.	NEARLY Ready	to Advertise. PE	funds moved from FF	/ 15/16 to 16/1	7. As requested i	n September 2016	Total:	300,000
3278	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Rein	nb. Rate: 88.53%	9/29	9/2015 Bob Baca: Chan	ges made per loc	al agency 2015 E	Bridge Survey response) .			Total:	150,000

	District: 03	County:				1040	10/00	00/04			
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21 <i>[</i> 22	Beyond	<u>Total</u>
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Rei	mb. Rate: 88.53%	8/10/20	11 M ichael M cCollu	ım: Increase PE po	er agency reques	at and Ex. 6-D.				Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Reii	mb. Rate: 88.53%	10/4/20	10 Harminder Basi:	Requesting addti	tional funding wit	h Septemeber 201	0 survey: NEARI	LY Ready to Adver	tise	Total:	200,000
3278	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	8/22/20							ase in this fiscal year. s not impact funds in	Total:	
3278	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Reii	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	48,530		394,120						442
		Local Match	6,288		51,062						57,
	L	SSRP Bond									
		Local AC									
		Total	54,818		445,182						500
Phase	Funding Details:					•			•		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	НВР	R/W	-40,000		40,000						
	Local Match		-5,182		5,182						
ed. Rei	mb. Rate: 88.53%	1/10/20	18 Harminder Basi:	Replenish \$40,00	00 of lapsed fede	ral funds				Total:	
3278	HBP	R/W		-309,855	354,120						44,265
	Local Match			-40,145	45,880						5,735
ed. Reii	mb. Rate: 88.53%		17 Harminder Basi: ber 2017 Survey.	NEARLY Ready	to Advertise. RV	V funds moved fror	n FFY 16/17 to 17	7/18. As requested	by agency in	Total:	50,000
3278	HBP	R/W		309,855							309,855
	Local Match			40,145							40,145

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP Local M atch	R/W									
ed. Rei	mb. Rate: 88.53%					22/2011 DLA-Adm the current FTIP c		ped out due to FTI	P cycle migration:	Total:	
3278	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%									Total:	100,000
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			4,186,000						4,186,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,186,000						4,186,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	CON			4,186,000	-4,200,000					-14,000
ed. Rei	Local M atch mb. Rate: 100.00%	4/17/2018 EPSP.	Harminder Basi:	NEARLY Ready	to Advertise. CO	N funds moved from	m FFY 18/19 to 1	7/18. Phase being	g advanced with	Total:	-14,000
3278	HBP Local Match	CON			-4,200,000	4,200,000					
ed. Rei	mb. Rate: 100.00%	10/23/201 the FTIP (7 DLA-Admin: N PUSH). Attempt	EARLY Ready to will be made to p	Advertise. CON frogram this project	unds moved from F t in year shown.	FFY 17/18 to 18/1	19. Action taken to	o financially constrai	n Total:	_
3278	HBP Local M atch	CON		-4,200,000	4,200,000						
ed. Rei	mb. Rate: 100.00%				Advertise. CON f		FFY 16/17 to 17/1	18. Action taken to	financially constrai	n Total:	
	HBP	CON	·	4,200,000	-4,200,000						
3278	Local Match	9/29/2016	Harminder Basi:	NEARLY Ready	to Advertise. COI	N funds moved from	m FFY 17/18 to 1	6/17. As requeste	ed in September 201	16 Total:	
	mb. Rate: 100.00%	Survey.									
	mb. Rate: 100.00% HBP Local M atch	*		-4,200,000	4,200,000						

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP Local Match	CON	-4,200,000	4,200,000							
ed. Reir	mb. Rate: 100.00%		3/28/2016 DLA-Admin: the FTIP (PUSH). Atter	•			FY 15/16 to 16/17.	. Action taken to f	inancially constrain	Total:	
3278	HBP Local M atch	CON	4,200,000		-4,200,000						
ed. Reir	mb. Rate: 100.00%	2	2/9/2016 Bob Baca: Pe	er agency request.						Total:	
3278	HBP Local M atch	CON		-4,200,000	4,200,000						
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin he FTIP (PUSH). Atter	•			FFY 16/17 to 17/18	8. Action taken to	financially constrain	Total:	
3278	HBP Local Match	CON	-4,200,000	4,200,000							
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin he FTIP (PUSH). Atter				FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
3278	HBP Local Match	CON	4,200,000	-4,200,000							
ed. Reir	mb. Rate: 100.00%	. (9/29/2015 Bob Baca: C	changes made per lo	ocal agency 2015 B	ridge Survey resp	onse.			Total:	
3278	HBP Local Match	CON	-4,200,000	4,200,000							
ed. Reir	mb. Rate: 100.00%		B/25/2015 DLA-Admin: the FTIP (PUSH). Atter	•			FY 15/16 to 16/17	. Action taken to f	inancially constrain	Total:	
3278	HBP Local M atch	CON	4,200,000							-4,200,000	
ed. Reir	mb. Rate: 100.00%	3	3/23/2015 Bob Baca: N	learly ready to adve	rtise.					Total:	
3278	HBP Local M atch	CON		-4,200,000						4,200,000	
ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin	-				eyond. Action tak	en to financially	Total:	
3278	HBP Local Match	CON	-4,200,000		-	-					
ed. Reir	mb. Rate: 100.00%		10/28/2014 DLA-Admin					6/17. Action taker	to financially	Total:	
3278	HBP Local Match	CON	4,200,000		-4,200,000						
ed. Reir	mb. Rate: 100.00%	•	9/25/2014 Bob Baca: N Survey.	lot ready to ad withir	n 6 months. CON f	unds moved from	FFY 17/18 to 15/1	6. As requested in	September 2014	Total:	

D	istrict: 03	County	: Placer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278 ed Rein	HBP Local Match nb. Rate: 100,00%	CON 3/30	/2014 DLA-Admin: N	-4,200,000	4,200,000 n 6 months CON	funds moved from	n FFY 16/17 to 17/:	18 Action taken	to financially	Tatal	
			train the FTIP (PUSH					TO: MORIOTI LUNCTI	to imanolany	Total:	
3278	HBP Local M atch	CON	-4,200,000	4,200,000							
ed. Rein	nb. Rate: 100.00%		4/2013 DLA-Admin: Natrain the FTIP (PUSH					6/17. Action taker	n to financially	Total:	7
3278	HBP Local M atch	CON									
ed. Reir	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: Natrain the FTIP (PUSH FIP cycle migration: 2). Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	1
3278	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	Sun	/2013 Harminder Basi ey. 8/17/2017 DLA-A s in the current FTIP (dmin: Fundline ze					September 2013 This does not impact	Total:	
3278	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	Surv		dmin: Fundline ze					d in September 2012 This does not impact	Total:	,
3278	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	be s	2011 Michael McCollu ubmitted this fiscal ye does not impact fund	ar. 5/10/2013 DLA	-Admin: Fundline					Total:	
3278	HBP Local M atch	CON									
⁻ed. Reir	nb. Rate: 100.00%	10/4 Surv		i: NEARLY Ready dmin: Fundline ze	to Advertise. COI				d in September 2010 This does not impact	Total:	
3278	HBP Local M atch	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10/3	2010 DLA-Admin: Rei 0/2009 DLA-Admin: 1 ed out due to FTIP cy	Not ready to ad wit	hin 6 months. CO	N funds moved fro			DLA-Admin: Fundline	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP Local M atch	CON	4,200,000							-9,000,000	-4,800,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim 9 M ichael M cCollur		`	,	by County			Total:	-4,800,000
3278	HBP Local M atch	CON	-9,000,000							9,000,000	
Fed. Reir	mb. Rate: 100.00%	12/18/20	DLA-Admin: Reim 07 DLA-Admin: CC not ready to adver	N funds moved fr	,	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3278	HBP Local Match	CON	9,000,000								9,000,000
[:] ed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reim	oursement change	ed to 100% (Toll	Credits).				Total:	9,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Placer District: 03 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDG E NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new Placer County 2-lane bridge - no added lane capacity, Harminder Basi, 3/23/2017 5:23:57 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PE 325,000 325,000 R/W 100,000 100,000 CON 1,820,000 1,820,000 Total 325,000 1,920,000 2,245,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 325,000 1,920,000 2,245,000 Local Match LSSRP Bond Local AC Total 325,000 1.920.000 2,245,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 325,000 325,000 Local Match LSSRP Bond Local AC Total 325.000 325.000 Phase Funding Details: Proj id Prior 20/21 21/22 Funds Src 16/17 17/18 18/19 19/20 Beyond Phase Total HBP PE -325,000 325,000 4555 Local Match Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization. 4555 HBP PE 325,000 325,000 Local Match

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months

325,000

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

espoi	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								100,000	100,00
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								100,000	100,00
ase I	Funding Details:									
oj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
55	HBP R/W								100,000	100,000
,,	TIDE TOVV								100,000	100,000
00	Local Match								100,000	100,000
	Local M atch nb. Rate: 100.00% 3/18/20 ²	18 Linda Newton: 17 Harminder Basi:		•	,	6 months			Total:	100,000
	Local M atch nb. Rate: 100.00% 3/18/20 ²			•	,	6 months	20/21	21/22		
	Local Match nb. Rate: 100.00% 3/18/20 3/23/20	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total:	100,000 Total
	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary:	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total:	100,000 Total
	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total:	100,000 Total
	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$ Local Match	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total:	100,000 Total
	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total:	100,000
Reir	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total: Beyond 1,820,000	100,000 Total 1,820,00
Reir	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	17 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within		20/21	21/22	Total: Beyond 1,820,000	100,000 Total 1,820,00
. Reir	Local Match nb. Rate: 100.00% 3/18/20 3/23/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	17 Harminder Basi: Prior	Per 6A submitted	on 09/30/16: Not	ready to ad within	19/20			Total: Beyond 1,820,000	100,000 Total 1,820,00 1,820,00

3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Placer District: 03 Responsible Agency 16/17 19/20 20/21 Beyond Prior 17/18 18/19 21/22 Total Placer County BRIDG E NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5919(105) **Phase Summary:** 16/17 Prior 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 940,000 120,000 1.060.000 R/W 300,000 200,000 500.000 CON 3.712.000 3,712,000 Total 1,240,000 3,912,000 120,000 5,272,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1.240.000 3.912.000 120,000 5,272,000 Local Match LSSRP Bond Local AC Total 1.240.000 3,912,000 120,000 5,272,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 940.000 120,000 1.060.000 Local Match LSSRP Bond Local AC 940,000 120,000 Total 1,060,000 Phase Funding Details: 17/18 Proj id Prior 16/17 20/21 21/22 Funds Src 18/19 19/20 Beyond Phase Total HBP PΕ 3873 120.000 120,000 Local Match Fed. Reimb. Rate: 100.00% 10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey. Total: 120,000 HBP PΕ 3873 -180.000 -180.000 Local Match Fed. Reimb. Rate: 100.00% 8/14/2015 Bob Baca: With agency RW authorization request agency also seeking authorization of remaining PE funds. Per the agency's Total: -180,000 Finance Letter, the request is for \$790,000. HBP PΕ 3873 Local Match Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873 ed. Rei	HBP Local Match imb. Rate: 100.00%	Survey	014 Bob Baca: Not re /. 8/17/2017 DLA-Adi in the current FTIP cy	min: Fundline zer						Total:	
3873	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%		14 Michael McCollum Cycle migration: 20						ine zeroed out due	Total:	
3873	HBP Local M atch	PE	336,250								336,250
ed. Rei	imb. Rate: 100.00%	10/8/2	013 Harminder Basi:	As requested in S	eptember 2013 Su	ırvey.				Total:	336,250
3873	HBP Local M atch	PE	783,750								783,750
ed. Rei	imb. Rate: 100.00%		011 Harminder Basi: 011 Harminder Basi:				lot ready to ad with	in 6 months		Total:	783,750
	R/W Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	300,000	200,000							500
		Local Match									
	L:	SSRP Bond									
		Local AC	200,000	200,000							500
⊃hase	Funding Details:	Local AC Total	300,000	200,000							500
	Funding Details:	Total	300,000 Prior	200,000	17/18	18/19	19/20	20/21	21/22	Beyond	
Proj id	Funding Details: Funds Src HBP Local Match		· •	, , , , , , , , , , , , , , , , , , ,	17/18	18/19	19/20	20/21	21/22	Beyond	500 Total 200,000
Proj id 3873	Funds Src HBP	Phase R/W 5/12/2	· •	16/17 200,000 Ready to Advertis	e. CON funds mo		<u> </u>			•	Total 200,000
Proj id 3873 ed. Rei	Funds Src HBP Local M atch	Phase R/W 5/12/2	Prior O17 Harminder Basi:	16/17 200,000 Ready to Advertis	e. CON funds mo		<u> </u>				Total
Proj id 3873 ed. Rei 3873	Funds Src HBP Local Match imb. Rate: 100.00%	Phase R/W 5/12/2 on 03/3 R/W 8/13/2	Prior 017 Harminder Basi: 29/2017. Project beir	16/17 200,000 Ready to Advertising advanced with	e. CON funds mo EPSP. -300,500	ved from FFY 17	7/18 to 16/17. As r	equested by agend	cy with 6D submitte		Total 200,000 200,000
Proj id 3873 ed. Rei 3873	Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Phase R/W 5/12/2 on 03/3 R/W 8/13/2	Prior 017 Harminder Basi: 29/2017. Project beir 300,000 015 Bob Baca: Agen	16/17 200,000 Ready to Advertising advanced with	e. CON funds mo EPSP. -300,500	ved from FFY 17	7/18 to 16/17. As r	equested by agend	cy with 6D submitte	d Total:	Total 200,000 200,000 -500

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873 ed. Reii	HBP Local M atch mb. Rate: 100.009							16. NEPA not yet o		Total:	
		current F		ca out due to i in	Cycle migration.	2014/13-13/2010	2010/11-21/22.	rina doca not impa	or funds in the		
3873	HBP	R/W	200,500								200,500
	Local Match										
ed. Reii	mb. Rate: 100.009	% 10/8/2013	B Harminder Basi:	As requested in S	September 2013 S	urvey.				Total:	200,500
3873	HBP Local M atch	R/W	100,000							-100,000	
ed. Reii	mb. Rate: 100.009	% 10/3/2012 2012 Surv		Not ready to ad v	vithin 6 months. R'	W funds moved f	from FFY Beyond	to 14/15. As reque	ested in September	Total:	
3873	HBP Local Match	R/W								100,000	100,000
ed. Reii	mb. Rate: 100.009				changed to 100% (per 6A submitted o		lot ready to ad witl	nin 6 months		Total:	100,000
	CON Summai	у:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		3,712,000							3,712,
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total		3,712,000							3,712
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP Local M atch	CON			-400,000						-400,000
ed. Reii	mb. Rate: 100.009	% 4/5/2018 I	Harminder Basi: I	Per award, low bid	was lower than en	gineer's estimate	e .			Total:	-400,000
3873	HBP Local M atch	CON			400,000						400,000
ed. Reii	mb. Rate: 100.009	% 10/3/2017	' Harminder Basi:	As requested by	agency in Septeml	ber 2017 Survey.				Total:	400,000
3873	HBP Local Match	CON		3,712,000	-3,712,000						
ed. Rei	mb. Rate: 100.00			Ready to Advertiing advanced with		oved from FFY 17	7/18 to 16/17. As	requested by agen	cy with 6D submitted	Total:	

D	istrict: 03	Coun	ty: Placer								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP Local M atch	CON		-3,712,000	3,712,000						
ed. Reir	mb. Rate: 100.00%		25/2016 DLA-Admin: FTIP (PUSH). Attem				FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	*
3873	HBP Local M atch	CON		3,712,000	-3,567,000						145,000
ed. Reir	mb. Rate: 100.00%		9/2016 Harminder Bas rvey.	si: NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 17/18 to 16	/17. As requested	I in September 2016	Total:	145,000
3873	HBP Local M atch	CON		-3,567,000	3,567,000						
⁼ed. Reir	mb. Rate: 100.00%		8/2016 DLA-Admin: N FTIP (PUSH). Attem	•			FY 16/17 to 17/18.	Action taken to fi	nancially constrain	Total:	
3873	HBP Local M atch	CON	-3,567,000	3,567,000							
ed. Reir	mb. Rate: 100.00%		8/2016 DLA-Admin: N FTIP (PUSH). Attem	,			FY 15/16 to 16/17.	Action taken to fi	nancially constrain	Total:	
3873	HBP Local M atch	CON	3,567,000			-3,567,000					
ed. Reir	mb. Rate: 100.00%	2/9	/2016 Bob Baca: Per	agency request.						Total:	
3873	HBP Local M atch	CON			-3,567,000	3,567,000					
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attem				FFY 17/18 to 18/19	9. Action taken to	financially constrain	Total:	
3873	HBP Local M atch	CON		-3,567,000	3,567,000						
⁼ed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attem	•			FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	
3873	HBP Local M atch	CON	-3,567,000	3,567,000							
Fed. Reir	mb. Rate: 100.00%		29/2015 DLA-Admin: FTIP (PUSH). Attem	-			FFY 15/16 to 16/17	7. Action taken to	financially constrain	Total:	,
3873	HBP Local M atch	CON	3,567,000							-4,098,000	-531,000
Fed. Reir	mb. Rate: 100.00%	9/2	9/2015 Bob Baca: Ch	anges made per loc	cal agency 2015 B	Bridge Survey resp	onse.			Total:	-531,000
3873	HBP Local M atch	CON		-4,098,000						4,098,000	
Fed. Reir	mb. Rate: 100.00%		28/2014 DLA-Admin: nstrain the FTIP (PUSI	•				eyond. Action take	en to financially	Total:	

D	istrict: 03	County: Pl	lacer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP Local M atch	CON		4,098,000			=			-4,098,000	
ed. Rein	nb. Rate: 100.00%	9/25/2014 Survey	Bob Baca: Not re	ady to ad within 6	6 months. CON	funds moved from	FFY Beyond to 16/1	7. As requested	in September 2014	Total:	71
3873	HBP Local M atch	CON								-291,000	-291,000
ed. Rein	nb. Rate: 100.00%	10/8/2013	Harminder Basi:	As requested in S	September 2013	Survey.				Total:	-291,000
3873	HBP Local Match	CON	-4,389,000							4,389,000	
ed. Rein	nb. Rate: 100.00%		2 DLA-Admin: Not the FTIP (PUSH).	ready to ad with	in 6 months. C0	ON funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3873	HBP Local Match	CON	4,389,000							-4,389,000	
ed. Rein	nb. Rate: 100.00%	10/3/2012 2012 Surv		Not ready to ad w	vithin 6 months.	CON funds moved	I from FFY Beyond t	o 15/16. As requ	ested in September	Total:	
3873	HBP Local Match	CON								4,389,000	4,389,000
ed. Rein	nb. Rate: 100.00%		Harminder Basi: Harminder Basi: A		J	,	Not ready to ad within	n 6 months		Total:	4,389,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Placer

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Placer County

BRIDG E NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge. 10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000								1,200,000
R/W	745,000		200,000						945,000
CON			3,793,474	119,774					3,913,248
Total	1,945,000		3,993,474	119,774					6,058,248
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,945,000			3,993,474	119,774				6,058,248
Local Match									
LSSRP Bond									
Local AC			3,993,474	-3,873,700	-119,774				
Total	1,945,000		3,993,474	119,774					6,058,248
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP Local M atch	PE	400,000								400,000
Fed. Reir	mb. Rate: 100.00%	2/2/20	016 Bob Baca: Per app	proved Exh. 6D, o	dated 02/03/2016.					Total:	400,000
4012	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	G G	2015 Bob Baca: Agencine zeroed out due to F	, , ,						Total:	
4012	HBP Local M atch	PE									
Fed. Rei	mb. Rate: 100.00%	the F	/2014 DLA-Admin: Not FIP (PUSH). 8/17/2017 pact funds in the curre	' DLA-Admin: Fu	nin 6 months. PE fundline zeroed out	unds moved from due to FTIP cycle	FFY 14/15 to 15/ migration: 2014/	16. Action taken to 15-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012 Fed. Reir	HBP Local M atch nb. Rate: 100.00%		2014 Bob Baca: No								
			in the current FTIP		zeroed out due to	FTIP cycle migrati	ion: 2014/15-19/20) to 2016/17-21/2	2. This does not imp	act	
4012	HBP Local Match	PE	425,000								425,000
Fed. Reir	nb. Rate: 100.00%	10/8/2	2013 Harminder Bas	si: As requested	in September 2013	3 Survey.				Total:	425,000
4012	HBP Local M atch	PE	375,000								375,000
Fed. Reir	nb. Rate: 100.00%	10/18 10/4/2	/2012 Harminder Ba /2012 Linda Newtor 2012 Harminder Bas 2012 Harminder Bas	n: Federal Reiml si: Reimburseme	oursement reverted ent changed to 100	I to original rate. % (Toll Credits).	ady to ad within 6 i	months		Total:	375,000
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	745,000			200,000					945,0
		ocal Match									
	LS	SRP Bond									
		Local AC			200,000	-200,000				_	
Dhasa I	unding Details:	Total	745,000		200,000						945,0
Proj id		Disease	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tatal
4012	Funds Src Local AC (HBP) Local Match	Phase R/W	11101	10/11	200,000	-200,000	10/23	20/21	21122	Deyona	Total
Fed. Reir	nb. Rate: 100.00%	8/17/2	2018 Harminder Bas	si: As requested	by agency with AC	request on 08/14	/82018.			Total:	
4012	HBP Local M atch	R/W			-200,000	200,000					
Fed. Rein	nb. Rate: 100.00%	8/17/2	2018 Harminder Bas	si: As requested	by agency with AC	request on 08/14	/82018.			Total:	
4012	HBP Local Match	R/W			200,000						200,000
Fed. Rein	nb. Rate: 100.00%	10/3/2	2017 Harminder Bas	si: As requested	by agency in Septe	ember 2017 Surve	y.			Total:	200,000
4012	HBP Local Match	R/W	745,000		-745,000						
Fed. Rein	nb. Rate: 100.00%	2/8/20)16 Eileen Crawford	: NEPA Clear E	PSP approved .					Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP Local Match	R/W		<i>3</i> 45,000	745,000						
ed. Rei	mb. Rate: 100.00%	10/20/201	15 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	FFY 16/17 to 17/	18. NEPA not yet	clear.	Total:	
4012	HBP Local Match	R/W		745,000	745,000						
ed. Rei	mb. Rate: 100.00%	9/29/2015	Bob Baca: Chai	nges made per lo	cal agency 2015 B	ridge Survey respo	onse.			Total:	
4012	HBP Local Match	R/W	-745,000		745,000						
ed. Rei	mb. Rate: 100.00%	10/23/201	4 DLA Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	FFY 15/16 to 17/	18. NEPA not yet	clear.	Total:	
4012	HBP Local Match	R/W	745,000	-745,000							
ed. Rei	mb. Rate: 100.00%	9/25/2014 Survey.	Bob Baca: Not	ready to ad within	6 months. RWfui	nds moved from Ff	Y 16/17 to 15/16.	As requested in	September 2014	Total:	
4012	HBP Local Match	RW	-100,000	745,000							645,000
Fed. Rei	mb. Rate: 100.00%	10/8/2013 2013 Surv		Not ready to ad	within 6 months. F	RW funds moved fr	om FFY 15/16 to 1	6/17. As request	ed in September	Total:	645,000
4012	HBP Local Match	R/W	100,000								100,000
Fed. Rei	mb. Rate: 100.00%	10/18/20 ⁻ 10/4/2012	l2 Linda Newton: ? Harminder Basi:	Federal Reimbur Reimbursement	t changed to 100% sement reverted to changed to 100% Septemeber 2012	o original rate.	y to ad within 6 mo	nths		Total:	100,000
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				3,793,474	119,774		l l		3,913,248
		Local Match									
	L:	SSRP Bond	3					-	6		
		Local AC			3,793,474	-3,673,700	-119,774	1-1-1			
Dhaca	L	Total	8	2	3,793,474	119,774	5	:0-:	k		3,913,248
Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	Local AC (HBP)					119,774	-119,774			,	i otai

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer 16/17 17/18 18/19 Responsible Agency Prior 19/20 20/21 21/22 Beyond Total 4012 HBP CON 119,774 119,774 New! Local Match Fed. Reimb. Rate: 100.00% 1/24/2019 Harminder Basi: Award Austment Total: 119,774 4012 HBP CON 3,793,474 3,793,474 Local Match Fed. Reimb. Rate: 100.00% 10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19. Total: -3,793,474 3,793,474 4012 Local AC (HBP) CON Local Match Fed. Reimb. Rate: 100.00% 10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19. Total: HBP CON 4012 -734,126 -734,126 Local Match Fed. Reimb. Rate: 100.00% \$/17/2018 Harminder Basi: Revise fund line to match RFA. Total: -734,126 4012 Local AC (HBP) CON 3,793,474 -3,793,474 Local Match Fed. Reimb. Rate: 100.00% 8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018. Total: 4012 HBP CON 4,527,600 4,527,600 LocalMatch Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 4012 HBP CON 4.527,600 4,527,600 LocalMatch Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 4012 HBP CON -4.527,600 4.527,600 Local Match Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 4012 HBP CON 4,527,600 -4,527,600 **Local Match** Fed. Reimb. Rate: 100.00% 3/21/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by Agency in Total: Exhibit 6D dated 03/09/2018. HBP CON 4012 4,527,600 4,527,600 **Local Match** Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

D	istrict: 03	County: F	Placer								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP Local M atch	CON						-4,527,600	4,527,600		
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		/22. Action take	n to financially	Total:	
4012	HBP Local M atch	CON					-4,527,600	4,527,600			
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		0/21. Action take	n to financially	Total:	÷.
4012	HBP Local Match	CON				-4,527,600	4,527,600				
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		0/20. Action take	n to financially	Total:	
4012	HBP Local Match	CON				4,527,600				-4,527,600	
ed. Rein	nb. Rate: 100.00%		7 Harminder Basi: er 2017 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As req	uested by agency in	Total:	*
4012	HBP Local Match	CON					-4,527,600			4,527,600	
Fed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	*
4012	HBP Local Match	CON				-4,527,600	4,527,600				
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year		0/20. Action take	n to financially	Total:	*
4012	HBP Local Match	CON			-4,527,600	4,527,600					
ed. Rein	nb. Rate: 100.00%					ON funds moved fro this project in year		3/19. Action take	n to financially	Total:	<u> </u>
4012	HBP Local Match	CON			4,527,600					-4,527,600	
ed. Rein	nb. Rate: 100.00%	9/29/2016 2016 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	quested in Septembe	r Total:	
4012	HBP Local Match	CON								1,054,350	1,054,350
⁻ ed. Rein	nb. Rate: 100.00%	2/2/2016	Bob Baca: Per ap	proved Exh. 6D,	dated 02/03/2016	6. Agency's update	of CON costs.			Total:	1,054,350

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP Local M atch	CON		-3,473,250						3,473,250	
ed. Rei	mb. Rate: 100.00%	_		ot ready to ad within Attempt will be ma				eyond. Action take	en to financially	Total:	
4012	HBP Local M atch	CON		3,473,250						-3,473,250	
ed. Rei	mb. Rate: 100.00%	9/25/2014 Bol Survey.	Baca: Not r	eady to ad within 6	months. CON for	unds moved from F	FY Beyond to 16	/17. As requested	in September 2014	Total:	
4012	HBP Local M atch	CON								1,373,250	1,373,250
ed. Rei	mb. Rate: 100.00%	10/8/2013 Hai	minder Basi:	As requested in Se	eptember 2013 S	Burvey.				Total:	1,373,250
4012	HBP Local M atch	CON								2,100,000	2,100,000
[:] ed. Rei	mb. Rate: 100.00%	10/18/2012 Li 10/4/2012 Hai	nda Newton: minder Basi:	Reimbursement of Federal Reimburse Reimbursement of As requested in Se	ement reverted to nanged to 100%	o original rate. (Toll Credits).	uto ad within 6 ma	anthe		Total:	2,100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Placer County

BRIDG E NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	470,000			1,030,000					1,500,000
R/W				500,000					500,000
CON			_					4,200,000	4,200,000
Total	470,000			1,530,000				4,200,000	6,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	470,000			1,530,000				4,200,000	6,200,000
Local Match	_								
LSSRP Bond									
Local AC									
Total	470,000			1,530,000				4,200,000	6,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	470,000			1,030,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	_		1,030,000					1,500,000

Phase	Fin	ndinc	n De	tails

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP Local M atch	PE			-730,000	1,030,000					300,000
Fed. Reir	mb. Rate: 100.00%		:018 Harminder Basi: Survey.	Not ready to ad	within 6 months.	PE funds moved fro	om FFY 17/18 to 18	8/19. As request	ed in September	Total:	300,000
3345	HBP Local M atch	PE		-310,000	730,000						420,000
Fed. Reir	mb. Rate: 100.00%	10/3/2	/2018 DLA-Admin: Fi 1017 Harminder Basi: mber 2017 Survey.			PE funds moved fro	om FFY 16/17 to 17	7/18. As request	ed by agency in	Total:	420,000
3345	HBP Local M atch	PE	-310,000	310,000							
Fed. Reir	mb. Rate: 100.00%	6 10/23 fiscal	/2016 DLA-Admin: N	ot ready to ad wit	hin 6 months. P	E funds moved from	FFY 15/16 to 16/1	7. Funds not obl	igated, moved to nex	t Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fu					-	Total:	·
3345	HBP Local M atch	PE	310,000								310,000
Fed. Reir	mb. Rate: 100.00%	·	9/25/2014 Bob Baca: As red	uested per the 2	014 Bridge Surve	ey.				Total:	310,000
3345	HBP Local M atch	PE	-30,000								-30,000
Fed. Reir	mb. Rate: 100.00%	ò	3/23/2012 Michael McCollun	n: Adjust PE to n	natch Request for	r PE funds from th	e County.			Total:	-30,000
3345	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 100.00%	ò	10/9/2011 Harminder Basi: due to FTIP cycle migration:	•	•	•			Fundline zeroed out	Total:	
3345	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	10/4/2010 Harminder Basi: Survey. 5/10/2013 DLA-Adr funds in the current FTIP cyc	nin: Fundline ze						Total:	-
3345	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 100.00%	Ď	4/1/2010 DLA-Admin: Reim 11/17/2008 Michael McCollu DLA-Admin: Fundline zeroe FTIP cycle.	m: Funds were	not obligated last	year, move funds				Total:	726
3345	HBP Local M atch	PE	500,000								500,000
Fed. Reir	mb. Rate: 100.00%	b	4/1/2010 DLA-Admin: Reim 10/11/2007 Michael McCollu	•	•	,	7100			Total:	500,000

					'						
	District: 03	County:	Prior	16/17	17/18	19/10	19/20	20/21	21/22	Dayand	Tatal
Respoi	nsible Agency		Prior	10/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				500,000					500,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				500,000					500,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	R/W			-500,000	500,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		018 Harminder Bas Survey.	si: Not ready to ad	within 6 months	. RW funds move	d from FFY 17/18	to 18/19. As requ	uested in September	Total:	
3345	HBP	R/W			500,000		-200,000				300,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/3/2	2018 DLA-Admin: 017 Harminder Bas mber 2017 Survey.			. RW funds move	d from FFY 19/20	to 17/18. As requ	uested by agency in	Total:	300,000
3345	НВР	R/W		-200,000			200,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/	2016 DLA-Admin:	Not ready to ad wi	ithin 6 months. F	RW funds moved f	rom FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3345	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		016 Harminder Bas Survey.	si: Not ready to ad	l within 6 months	. RW funds move	d from FFY Beyo	nd to 16/17. As re	quested in September	Total:	
3345	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/2	015 Bob Baca: Ch	anges made per lo	ocal agency 2015	Bridge Survey re	sponse.			Total:	
3345	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/23/	2014 DLA-Admin:	Not ready to ad wi	ithin 6 months. F	RW funds moved f	rom FFY 16/17 to	17/18. NEPA not	yet clear.	Total:	
3345	НВР	R/W		200,000						-200,000	
Fed. Reir	Local M atch mb. Rate: 100.00%	9/25/2 Surve		t ready to ad within	n 6 months. RW	funds moved fron	n FFY Beyond to	16/17. As request	ed in September 2014	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP Local M atch	R/W	-200,000							200,000	
Fed. Rei	mb. Rate: 100.00%	6 10/9/20 2011 Si	11 Harminder Basi: urvey.	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 13/14 to I	Beyond. As reque	ested in September	Total:	
3345	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%		10 Harminder Basi: e zeroed out due to	•					DLA-Admin: e current FTIP cycle.	Total:	
3345	HBP Local M atch	R/W									
Fed. Rei	imb. Rate: 100.00%	2010 Si	10 Harminder Basi: urvey. 5/10/2013 DI funds in the current	A-Admin: Fundl					ted in September 7/18. This does not	Total:	
3345	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	10/20/2	0 DLA-Admin: Rein 009 Michael McColl on: 2010/11-15/16 to	um: RW funds m	oved from FFY 9/	10 to 10/11. 5/10/		Fundline zeroed	out due to FTIP cycle	Total:	
3345	HBP Local Match	R/W	200,000								200,000
Fed. Rei	mb. Rate: 100.00%	== .	0 DLA-Admin: Rein 007 M ichael M cColl				7/08			Total:	200,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,200,000	4,200,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,200,000	4,200,
	Funding Details:										
Phase			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Phase Proj id	Funds Src	Phase	PIIOI							4 000 000	
		Phase CON	Phot		-4,200,000					4,200,000	
Proj id 3345	Funds Src HBP	CON 6 10/28/2	014 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad wit	hin 6 months. COI			eyond. Action tak	en to financially	4,200,000 —— Total:	
Proj id 3345	Funds Src HBP Local Match	CON 6 10/28/2	014 DLA-Admin: No	ot ready to ad wit	hin 6 months. COI			eyond. Action tak	en to financially		

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP Local M atch	CON	-4,200,000							4,200,000	
ed. Re	imb. Rate: 100.00	% 4/1/201	0 DLA-Admin: Reim	bursement chang	ed to 100% (Toll 0	Credits)				-	
			007 DLA-Admin: CC is not ready to advert		rom FFY 2010/11	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3345	НВР				rom FFY 2010/11	,	n taken to financia	lly constrain the F	FIP (PUSH). HBP	l otal:	4,200,000
3345	HBP Local Match	project	is not ready to advert		rom FFY 2010/11	,	n taken to financia	lly constrain the F	FIP (PUSH). HBP	l otal:	4,200,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Placer

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Placer County

BRIDG E NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							265,000		265,000
R/W								100,000	100,000
CON			_					1,484,000	1,484,000
Total							265,000	1,584,000	1,849,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							234,605	1,402,315	1,636,920
Local Match							30,396	181,685	212,080
LSSRP Bond									
Local AC									
Total							265,000	1,584,000	1,849,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							234,605		234,605
Local Match							30,396		30,396
LSSRP Bond									
Local AC									
Total		·					265,000		265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4556	HBP	PE							234,605		234,605
	Local Match								30,396		30,396
Fed. Rein	nb. Rate: 88.53%		7 Harminder Basi: 8 Eileen Crawford:			t ready to ad withi	n 6 months.			Total:	265,000

sponsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,53
Local Match								11,470	11,47
LSSRP Bond									
Local AC									
Total								100,000	100,00
ase Funding Details:									
oj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
6 HBP R/W								88,530	88,530
Local Match								11,470	11,470
	7 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within	n 6 months			11,470 Total:	11,470
	7 Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within	19/20	20/21	21/22		
Reimb. Rate: 88.53% 3/23/201						20/21	21/22	Total:	100,000 Total
Reimb. Rate: 88.53% 3/23/201						20/21	21/22	Total:	100,000 Total 1,313,78
Reimb. Rate: 88.53% 3/23/201 CON Summary: Fed \$						20/21	21/22	Total: Beyond 1,313,785	100,000 Total 1,313,78
CON Summary: Fed \$ Local Match						20/21	21/22	Total: Beyond 1,313,785	100,000 Total 1,313,78
CON Summary: Fed \$ Local Match LSSRP Bond						20/21	21/22	Total: Beyond 1,313,785	100,000 <u>Total</u> 1,313,78 170,21
CON Summary: Fed \$ Local Match Local AC Total						20/21	21/22	Total: Beyond 1,313,785 170,215	100,000 <u>Total</u> 1,313,78 170,21
CON Summary:						20/21	21/22	Total: Beyond 1,313,785 170,215	100,000 <u>Total</u> 1,313,78 170,21
Reimb. Rate: 88.53% 3/23/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total ase Funding Details: ij id Funds Src Phase	Prior	16/17	17/18	18/19	19/20			Total: Beyond 1,313,785 170,215 1,484,000	100,000 Total 1,313,78 170,21 1,484,00
CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total mase Funding Details: pj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20			Total: Beyond 1,313,785 170,215 1,484,000 Beyond	100,000 Total 1,313,78 170,21 1,484,00 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03	County: Placer								
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Rocklin

PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	56,499	5,919							62,418
R/W									
CON	432,800	76,840							509,640
Total	489,299	82,759							572,058
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	433,176	73,267							506,443
Local Match	56,123	9,492							65,615
LSSRP Bond									
Local AC									
Total	489,299	82,759							572,058
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,019	5,240							55,259
Local Match	6,480	679							7,159
LSSRP Bond									
Local AC									
Total	56,499	5,919							62,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	PE	-5,240	5,240							
	Local Match		-679	679							
Fed. Reir	mb. Rate: 88.53%	12/19/2	016 Harminder Basi:	Revise PE fundi	ng to match E76	to date.				Total:	
4146	HBP	PE	-107,212								-107,212
	Local Match		-13,890								-13,890
Fed. Reir	mb. Rate: 88.53%	9/6/201	6 Linda Newton: Rev	rised PE funding	to match E76 to o	late.				Total:	-121,102
4146	HBP	PE	11,969								11,969
	Local Match		1,551								1,551
Fed. Reir	mb. Rate: 88.53%	5/22/20	15 Bob Baca: Chang	e made per Exhi	bit 6-A submitted	by agency for BR	19C0072.			Total:	13,520

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reii	mb. Rate: 88.53%	3/9/2015	Bob Baca: City re	questing adjustme	ent to PE and C	ON during Janua	ry HBP request fo	r updates.		Total:	20,000
4146	HBP Local M atch	PE									
Fed. Reii	mb. Rate: 88.53%		1 Bob Baca: As re 19/20 to 2016/17-2					eroed out due to F	TIP cycle migration:	Total:	
4146	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reii	mb. Rate: 88.53%	10/15/201	13 Harminder Basi:	New BPMP proj	ect as request i	n September of 2	2013. Not ready to	ad within 6 month	IS.	Total:	150,000
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	383,158	68,026							451,1
		Local Match	49,642	8,814							58,4
	L	SSRP Bond									_
		Local AC									
		Total	432,800	76,840							509,6
Phase	Funding Details:	•	•								
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	НВР	CON		14,086							14,086
	Local Match			1,825							1,825
Fed. Rei	mb. Rate: 88.53%	5/9/2017	Linda Newton: Rev	vise funding to ma	atch BPMP Plan	List dated 3/17/2	2017.			Total:	15,911
4146	HBP	CON	-49,638	53,940	-4,303						
	Local Match		-6,431	6,989	-557						
Fed. Rei	mb. Rate: 88.53%	12/19/201	16 Harminder Basi:	Revise CON fun	nding to match E	E76 to date, plus	cost increase to m	natch revised BPM	P Plan list.	Total:	
4146	HBP	CON		-4,303	4,303						
	Local Match			-557	557						
Fed. Reii	mb. Rate: 88.53%		16 DLA-Admin: Co SH). Attempt will t				FY 16/17 to 17/18.	Action taken to fi	nancially constrain the	Total:	
4146	HBP	CON	21,865	4,303							26,168
	Local Match		2,833	557							3,390
Fed. Rei	mb. Rate: 88.53%	9/6/2016 Plan list.	Linda Newton: Fu	nding Authorized	to date must re	main on project p	rogramming, plus	cost increase to m	atch revised BPMP	Total:	29,558

D	District: 03	County: Place	cer								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	CON	46,498	-25,099							21,399
	Local Match		6,024	-3,252							2,772
Fed. Reir	mb. Rate: 88.53%		arminder Basi: for 5095(020)	Ready to advertise	e, EPSP has bee	en approved. M ov	e funds from FFY	16/17 to 15/16. I	ncrease funding per	Total:	24,171
4146	HBP	CON	-25,099	25,099							
	Local Match		-3,252	3,252							
Fed. Reir	mb. Rate: 88.53%			nstruction Authori e made to progra			15/16 to 16/17. Ad	ction taken to fina	ancially constrain the	Total:	
4146	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						nittal. 8/17/2017 Dinds in the current F		line zeroed out due to	Total:	
4146	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		_			8/17/2017 DLA-An the current FTIP		roed out due to I	FTIP cycle migration:	Total:	
4146	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program t	his project in year	n FFY 14/15 to 15/ shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	to financially undline zeroed out due	Total:	-
4146	HBP	CON	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reir	mb. Rate: 88.53%		•			•	HBP request for up eased to \$100,000	•	ojected \$20,000 PE est.	Total:	-10,000
4146	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%						Survey. 8/17/2017 funds in the currer		ndline zeroed out due	Total:	
4146	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•		/17/2017 DLA-Adr n the current FTIP		ed out due to FT	IP cycle migration:	Total:	
4146	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
Fed. Reir	mb. Rate: 88.53%				•	September of 201 e year and moved	3. Not ready to ad I to 15/16.	within 6 months		Total:	450,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. County: Placer District: 03 19/20 20/21 21/22 Total Responsible Agency Prior 16/17 17/18 18/19 Beyond BRIDG E NO. 19C0180, OAK RIDG E DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane Roseville bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5182(057) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 650,000 125,000 775,000 R/W 300,000 300,000 CON 3,125,000 3,125,000 Total 650,000 300,000 125,000 3,125,000 4,200,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 650,000 300,000 125,000 3,125,000 4,200,000 Local Match LSSRP Bond Local AC Total 650,000 300,000 125,000 3,125,000 4,200,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 650,000 125,000 775,000 Local Match LSSRP Bond Local AC 650,000 125,000 775,000 Total Phase Funding Details: Proj id Prior 17/18 19/20 20/21 21/22 Funds Src 16/17 18/19 Beyond Phase Total HBP PE 125,000 125,000 3770 Local Match Fed. Reimb. Rate: 100.00% 9/27/2017 Harminder Basi: As requested by agency in September 2017 Survey. Total: 125.000 HBP PΕ 650,000 650,000 3770

Local Match Fed. Reimb. Rate: 100,00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.

650.000

Total:

						programmour					
	District: 03	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		300,000							300,000
	L	ocal Match									_
	LS	SRP Bond									_
		Local AC							_		_
		Total		300,000					_		300,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP Local M atch	R/W		200,000							200,000
Fed. Rei	mb. Rate: 100.00%	3/23/2	2017 Harminder Ba	asi: Per 6-D subm	itted on 03/23/17.	Not ready to ad	within 6 months.			Total:	200,000
3770	HBP Local Match	R/W		99,000							99,000
Fed. Rei	mb. Rate: 100.00%	9/30/2	2016 Harminder Ba	asi: As requested	with September 2	016 Survey.				Total:	99,000
3770	HBP	R/W		1,000	-100,000						-99,000
Fed. Rei	Local Match mb. Rate: 100.00%	2/2/20)16 Bob Baca: Pe	r City request, in th	neir 02/02/2016 e	-mail to District.				Total:	-99,000
3770	HBP Local Match	R/W	-100,000		100,000						
Fed. Rei	mb. Rate: 100.00%	3/18/2	2015 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3770	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	DLA-A					om FFY 13/14 to 1 0 to 2016/17-21/22		ret clear. 8/17/2017 npact funds in the	Total:	
3770	HBP Local M atch	R/W									
Fed. Rei	mb. Rate: 100.00%	2013		DLA-Admin: Fur					quested in September 5-19/20. This does not	Total:	
3770	HBP	R/W	100,000								100,000
Fed. Rei	Local M atch mb. Rate: 100.00%			ollum: Reimburse ollum: New projec	•	•	*			Total:	100,000
		1 17 07 2		11011 projec			4 - 0 - 0 - 0				

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Ī
	da da	Fed \$								3,125,000	3,125,000	5
		Local Match	i i				2		2			1
	L	SSRP Bond]
	3	Local AC					No.	Ü]
		Total								3,125,000	3,125,000	<u>)</u>
Phase F	Funding Details:										1	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3770	HBP	CON							-3,125,000	3,125,000		Ne
E-4 Dais	Local Match		1040 DI 4 4 I .:			out i	£ 55044004	5			-	
rea. Keir	mb. Rate: 100.00%	0, 20, 2	:019 DLA-Admin: rain the FTIP (PUS	•				Beyond. Action t	aken to financially	Total:		
3770	HBP	CON		, , , , , , , , , , , , , , , , , , ,		···········		-3,125,000	3,125,000			Ne
	Local Match											
Fed. Rein	mb. Rate: 100.00%	0, 20, 2	019 DLA Admin:	,				21/22. Action tak	en to financially	Total:	4	
3770	HBP	CON	ain the FTIP (PUS	n). Allempi wiii L	e made to progra	m this project in y	-3,125,000	3,125,000				
3770	Local Match	0011					3,123,000	3,123,000				
Fed. Rein	mb. Rate: 100.00%		/2018 DLA-Admin: TP (PUSH). Atten	•				20/21. Action take	n to financially constr	rain Total:	_	
3770	HBP	CON	· · ·			-3,125,000	3,125,000					
	Local Match											
Fed. Rein	mb. Rate: 100.00%		2018 DLA-Admin: TP (PUSH). Atten					9/20. Action take	n to financially constr	rain Total:	*	
3770	HBP Local Match	CON				3,125,000				-3,125,000		
Fed. Rein	mb. Rate: 100.00%		2018 Harminder Ba Survey.	si: NEARLY Rea	dy to Advertise. (CON funds moved	from FFY Beyond	ito 18/19. As req	uested in September	Total:		
3770	HBP	CON							-3,125,000	3,125,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	-				o Beyond. Action	taken to financially	Total:	<u>.</u>	
3770	HBP	CON						-3,125,000	3,125,000			
	Local Match									0-	700	
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUS	,				to 21/22. Action to	aken to financially	Total:		

_	Natriati 02	Court	Dlacer		۲	rogrammou m					
	District: 03 nsible Agency	County	r: Placer	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP Local Match	CON	:				-3,125,000	3,125,000			
ed. Reir	mb. Rate: 100.00%		4/2017 DLA-Admin: strain the FTIP (PUSI					20/21. Action taken	to financially	Total:	
3770	HBP Local M atch	CON				-3,125,000	3,125,000				
Fed. Reir	mb. Rate: 100.00%		3/2017 DLA-Admin: strain the FTIP (PUSI	•				9/20. Action taken	to financially	Total:	
3770	HBP Local M atch	CON				3,125,000				-3,452,200	-327,200
Fed. Reir	mb. Rate: 100.00%		/2017 Harminder Bas ember 2017 Survey.	si: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 18/19. As reque	ested by agency in	Total:	-327,200
3770	HBP Local M atch	CON								952,200	952,200
Fed. Reir	mb. Rate: 100.00%	3/23	/2017 Harminder Bas	si: Per 6-D submitte	ed on 03/23/17. N	Not ready to ad with	in 6 months.			Total:	952,200
3770	HBP Local Match	CON					-2,500,000			2,500,000	
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: strain the FTIP (PUSI	•				Beyond. Action take	en to financially	Total:	*
3770	HBP Local Match	CON				-2,500,000	2,500,000				
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: strain the FTIP (PUSI	•				19/20. Action taken	to financially	Total:	
3770	HBP Local M atch	CON			-2,500,000	2,500,000					
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: strain the FTIP (PUSI	-				18/19. Action taken	to financially	Total:	
3770	HBP Local M atch	CON		-2,500,000	2,500,000						
Fed. Reir	mb. Rate: 100.00%		5/2016 DLA-Admin: strain the FTIP (PUSI					17/18. Action taken	to financially	Total:	
3770	HBP Local M atch	CON		2,500,000	-2,500,000						
Fed. Reir	mb. Rate: 100.00%	9/30 Surv	/2016 Harminder Bas rey.	si: NEARLY Ready	to Advertise. Co	ON funds moved fro	om FFY 17/18 to 1	6/17. As requested	in September 2010	Total:	

D	District: 03	Cou	unty: Plac	cer								
Respoi	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP Local Match	CON			-2,500,000	2,500,000						
ed. Reir	mb. Rate: 100.00%				ARLY Ready to A will be made to pr			om FFY 16/17 to 17/1 n.	8. Action taken to f	financially constrain	Total:	
3770	HBP Local Match	CON			2,500,000						-2,500,000	
ed. Reir	mb. Rate: 100.00%	2	2/2/2016 Bol	b Baca: Per Ci	ity request, in their	r 1/29/2016 e-	-mail to the Distric	t.			Total:	
3770	HBP Local Match	CON			-2,500,000						2,500,000	
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with . Attempt will be n			ed from FFY 16/17 to year shown.	Beyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON		-2,500,000	2,500,000							
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with . Attempt will be n			ed from FFY 15/16 to year shown.	16/17. Action taker	n to financially	Total:	
3770	HBP Local M atch	CON		2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%		9/25/2014 Bo Survey.	ob Baca: Not r	ready to ad within	6 months. CC	ON funds moved f	rom FFY Beyond to 1	15/16. As requested	d in September 2014	Total:	•
3770	HBP Local Match	CON				-2,500,000)				2,500,000	
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with . Attempt will be n			ed from FFY 17/18 to year shown.	Beyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON			-2,500,000	2,500,000)					
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with . Attempt will be n			ed from FFY 16/17 to year shown.	17/18. Action taker	n to financially	Total:	
3770	HBP Local M atch	CON		-2,500,000	2,500,000							
Fed. Reir	mb. Rate: 100.00%				ot ready to ad with . Attempt will be n			ed from FFY 15/16 to year shown.	16/17. Action taker	n to financially	Total:	
3770	HBP Local M atch	CON										
^z ed. Reir	mb. Rate: 100.00%	(constrain the	FTIP (PUSH)	. Attempt will be n	nade to progra	am this project in	ed from FFY 14/15 to year shown. 8/17/20 pact funds in the curr	17 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 03	Со	ounty: Plac	cer								
Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP Local M atch	CON	١	2,500,000					<u>5</u> -		-2,500,000	
Fed. Reim	nb. Rate: 100.00%		9/19/2013 H 2013 Survey		lot ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3770	HBP Local M atch	CON	١	-2,500,000							2,500,000	
Fed. Reim	nb. Rate: 100.00%			DLA-Admin: Not e FTIP (PUSH).	ready to ad witl	nin 6 months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3770	HBP Local M atch	CON	١									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3770	HBP Local M atch	CON	١									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3770	HBP Local M atch	CON	1	2,500,000							-2,500,000	
Fed. Reim	nb. Rate: 100.00%		10/3/2012 H 2012 Survey		lot ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3770	HBP Local M atch	CON	1	-2,500,000							2,500,000	
Fed. Reim	nb. Rate: 100.00%				•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3770	HBP Local M atch	CON	١									
Fed. Reim	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3770	HBP Local Match	CON	I									
Fed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	-
3770	HBP Local M atch	CON	1	2,500,000							-2,500,000	
Fed. Reim	nb. Rate: 100.00%		10/9/2011 H 2011 Survey		lot ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	

[District: 03	County: F	lacer								
Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP Local M atch	CON								-30,000,000	-30,000,000
Fed. Rei	imb. Rate: 100.009	12/22/20		um: Reimburseme um: Correct const	•	00% (Toll Credits). agency application.				Total:	-30,000,000
3770	HBP Local M atch	CON								32,500,000	32,500,000
Fed. Rei	imb. Rate: 100.009			m: Reimbursemer m: New project - F	Ū	0% (Toll Credits). ction funds per agency	request.			Total:	32,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency 18/19 19/20 20/21 21/22 Total Prior 16/17 17/18 Beyond

Roseville

BRIDG E NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	204,250								204,250
R/W									
CON						612,750			612,750
Total	204,250					612,750			817,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	180,823					542,468			723,290
Local M atch	23,427					70,282			93,710
LSSRP Bond									
Local AC					_				
Total	204,250					612,750			817,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	180,823								180,823
Local M atch	23,427				_				23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4180	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	_	0/2014 Bob Baca: Shifting roed out due to FTIP cycle	•		• • •				Total:	
4180	HBP	PE	180,823								180,823

Local Match 23,427

23,427 Fed. Reimb. Rate: 88.53% 3/12/2014 Linda Newton: New BPMP project list for programming. Total: 204,250

lespo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
	CON Summar	γ:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	2	Fed \$		Ĵ	1		1	542,468	ja .		542,46
		Local Match	4			Ĭ	Ī	70,282	ā	İ	70,2
	L	SSRP Bond									
		Local AC	0							124	
		Total				Î	j	612,750	P		612,75
Phase	Funding Details:	2.	50	182	-7s	0.520	4.5		44.	2000	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
180	HBP	CON					-542,468	542,468			**
	Local Match						-70,282	70,282			
- -	imb. Rate: 88.53%	3/21/201	ODL A Admin: No		in Comments CON		FFX 404004 0	0/04 0-41 4-1	An financially	-	-17
a. Ke	inib. Rate			,		funds moved from		U/21. Action taken	to rinancially	Total:	
	HBP			,	made to program t			U/21. Action taken	to financially	Total:	
		constrain		,		his project in year	shown.	U/21. Action taken	to rinancially	Total:	
180	НВР	CON 10/25/20	the FTIP (PUSH)). Attempt will be		his project in year -542,468 -70,282 N funds moved fro	542,468 70,282 om FFY 18/19 to			Total:	
1180 ed. Rei	HBP Local Match	CON 10/25/20	the FTIP (PUSH)). Attempt will be	made to program t	his project in year -542,468 -70,282 N funds moved fro	542,468 70,282 om FFY 18/19 to			ē	
1180 ed. Rei	HBP Local Match imb. Rate: \$8.53%	constrain CON 10/25/20 constrain	the FTIP (PUSH)). Attempt will be	made to program t thin 6 months. CO made to program t	his project in year -542,46% -70,282 N funds moved fro his project in year	542,468 70,282 om FFY 18/19 to			ē	
1180 ed. Rei 1180	HBP Local Match imb. Rate: \$8.53%	constrain CON 10/25/20 constrain CON 10/24/20	the FTIP (PUSH) 18 DLA-Admin: N the FTIP (PUSH)). Attempt will be lot ready to ad wi). Attempt will be lot ready to ad wi	thin 6 months. COI made to program t	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro	542,468 70,282 om FFY 18/19 to shown.	19/20. Action take	n to financially	ē	
4180 ed. Rei 4180 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match	constrain CON 10/25/20 constrain CON 10/24/20	the FTIP (PUSH) 18 DLA-Admin: N the FTIP (PUSH)). Attempt will be lot ready to ad wi). Attempt will be lot ready to ad wi	thin 6 months. COI made to program t 542,468 -70,282 thin 6 months. COI	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro	542,468 70,282 om FFY 18/19 to shown.	19/20. Action take	n to financially	Total:	
4180 ed. Rei 4180 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	constrain CON 10/25/20 constrain CON 10/24/20 constrain	the FTIP (PUSH) 18 DLA-Admin: N the FTIP (PUSH)). Attempt will be lot ready to ad wi). Attempt will be lot ready to ad wi). Attempt will be	thin 6 months. COI made to program t 542,468 -70,282 thin 6 months. COI made to program t	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro	542,468 70,282 om FFY 18/19 to shown.	19/20. Action take	n to financially	Total:	
180 d. Rei 180 d. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	constrain CON 10/25/20 constrain CON 10/24/20 constrain CON	18 DLA-Admin: Note the FTIP (PUSH) 17 DLA-Admin: Note the FTIP (PUSH) 17 DLA-Admin: Note the FTIP (PUSH)	lot ready to ad wi). Attempt will be lot ready to ad wi). Attempt will be -542,468 -7 0,282 lot ready to ad wi	thin 6 months. COI made to program t 542,468 -70,282 thin 6 months. COI made to program ti 542,468	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro his project in year	542,468 70,282 om FFY 18/19 to shown.	19/20. Action taker	n to financially	Total:	
180 d. Rei 180 d. Rei 180	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match	constrain CON 10/25/20 constrain CON 10/24/20 constrain CON	18 DLA-Admin: Note the FTIP (PUSH) 17 DLA-Admin: Note the FTIP (PUSH) 17 DLA-Admin: Note the FTIP (PUSH)	lot ready to ad wi). Attempt will be lot ready to ad wi). Attempt will be -542,468 -7 0,282 lot ready to ad wi	thin 6 months. COI made to program t 542,468 -70,282 thin 6 months. COI made to program ti 542,468 70,282 thin 6 months. COI	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro his project in year	542,468 70,282 om FFY 18/19 to shown.	19/20. Action taker	n to financially	Total:	542,46 B
4180 ed. Rei 4180 ed. Rei 4180 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	constrain CON 10/25/20 constrain CON 10/24/20 constrain CON 10/28/20 constrain CON	18 DLA-Admin: Nother FTIP (PUSH) 17 DLA-Admin: Nother FTIP (PUSH) 17 DLA-Admin: Nother FTIP (PUSH)	lot ready to ad wi). Attempt will be lot ready to ad wi). Attempt will be -542,468 -7 0,282 lot ready to ad wi). Attempt will be	thin 6 months. COI made to program t 542,468 -70,282 thin 6 months. COI made to program ti 542,468 70,282 thin 6 months. COI	his project in year -542,468 -70,282 N funds moved fro his project in year 542,468 70,282 N funds moved fro his project in year	542,468 70,282 om FFY 18/19 to shown.	19/20. Action taker	n to financially	Total:	542,468 70,282

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Elk Grove

BRIDG E NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	82,500		39,500						122,000
R/W									
CON	293,938	11,795						120,500	426,233
Total	376,438	11,795	39,500					120,500	548,233
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,261	10,442	34,969					106,679	485,351
Local Match	43,177	1,353	4,531					13,821	62,882
LSSRP Bond									
Local AC									
Total	376,438	11,795	39,500					120,500	548,233
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	73,037		34,969						108,007
Local Match	9,463		4,531						13,993
LSSRP Bond									
Local AC									
Total	82,500		39,500						122,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	PE			15,493						15,493
	Local Match				2,007						2,007
Fed. Reir	nb. Rate: 88.53%		11/2018 Linda Newton: I 4/2017 Linda Newton: R			MP Plan List.				Total:	17,500
4007	HBP	PE	-19,477		19,477						
	Local Match		-2,523		2,523						
Fed. Reir	nb. Rate: 88.53%		11/2018 Linda Newton: 1 23/2016 DLA-Admin: Re			from FFY 15/16 t	o 17/18. Funds no	ot obligated, move	d to next fiscal year	Total:	
4007	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reir	nb. Rate: 88.53%	3/11	1/2016 Linda Newton: R	evised funding to	match revised BP	MP Plan list.				Total:	22,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	PE	73,037								73,037
4001	Local Match	1 -	9,463								9,463
ed. Rei	mb. Rate: 88.53%	10/3/20	12 Linda Newton: N	ew eligible project						Total:	82,500
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	260,223	10,442						106,679	377,3
		Local Match	33,715	1,353						13,821	48,8
	L	SSRP Bond									
		Local AC									
		Total	293,938	11,795						120,500	426,2
Phase	Funding Details:		_	-	-		-	-			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
007	HBP	CON						-106,679		106,679	
	Local Match							-13,821		13,821	
d. Rei	mb. Rate: 88.53%	10/22/2	018 DLA-Admin: Co	nstruction Authori	zed. CON funds i	moved from FFY	20/21 to Beyond.	Funds obligated in	FFY 16/17.	Total:	
	mb. Rate: 88.53% HBP	10/22/2 CON	018 DLA-Admin: Co	enstruction Authori	zed. CON funds i	moved from FFY	20/21 to Beyond106,679	Funds obligated in 106,679	n FFY 16/17.	Total:	
			018 DLA-Admin: Co	nstruction Authori	zed. CON funds i	moved from FFY	-		n FFY 16/17.	Total:	
007	HBP	CON 3/29/20	018 DLA-Admin: Co 18 DLA-Admin: Rea Attempt will be ma	ndy to Advertise. (CON funds moved	from FFY 19/20	-106,679 -13,821	106,679 13,821		Total:	
007 d. Rei	HBP Local M atch	CON 3/29/20	18 DLA-Admin: Rea	ndy to Advertise. (CON funds moved	from FFY 19/20	-106,679 -13,821	106,679 13,821			
007 d. Rei	HBP Local Match mb. Rate: 88.53%	CON 3/29/20 (PUSH)	18 DLA-Admin: Rea	ndy to Advertise.(de to program this	CON funds moved s project in year sh	from FFY 19/20	-106,679 -13,821	106,679 13,821			
007 d. Rei 007	HBP Local Match mb. Rate: 88.53% HBP	3/29/20 (PUSH)	18 DLA-Admin: Rea	dy to Advertise. (de to program this 10,442 1,353	CON funds moved project in year sh -10,442 -1,353	from FFY 19/20 lown.	-106,679 -13,821	106,679 13,821			
007 d. Rei 007 d. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	3/29/20 (PUSH)	18 DLA-Admin: Rea . Attempt will be ma	dy to Advertise. (de to program this 10,442 1,353	CON funds moved project in year sh -10,442 -1,353	from FFY 19/20 lown.	-106,679 -13,821	106,679 13,821		Total:	
.007 ed. Rei .007 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/29/20 (PUSH) CON 5/19/20	18 DLA-Admin: Rea . Attempt will be ma	dy to Advertise. (de to program this 10,442 1,353 CON funds move	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate	from FFY 19/20 lown.	-106,679 -13,821	106,679 13,821		Total:	
007 d. Rei 007 d. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20	18 DLA-Admin: Rea . Attempt will be ma	dy to Advertise. (de to program this 10,442 1,353 CON funds move -10,442 -1,353 dy to Advertise. (de to program this interpretation of the control of the co	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved	from FFY 19/20 nown. ch RFA.	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	
.007 .d. Rei .007 .d. Rei .007	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20	18 DLA-Admin: Rea 1. Attempt will be ma 17 Eileen Crawford: 17 DLA-Admin: Rea	dy to Advertise. (de to program this 10,442 1,353 CON funds move -10,442 -1,353 dy to Advertise. (de to program this interpretation of the control of the co	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved	from FFY 19/20 nown. ch RFA.	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	117,121
007 d. Rei 007 d. Rei 007 d. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20 (PUSH)	18 DLA-Admin: Rea 1. Attempt will be ma 17 Eileen Crawford: 17 DLA-Admin: Rea	dy to Advertise. (de to program this 10,442 1,353 CON funds move -10,442 -1,353 dy to Advertise. (de to program this	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved	from FFY 19/20 nown. ch RFA.	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	117,121 15,174
.007 .007 .007 .007 .007 .007	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20 (PUSH) CON	18 DLA-Admin: Rea 1. Attempt will be ma 17 Eileen Crawford: 17 DLA-Admin: Rea	dy to Advertise. On the control of t	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved s project in year sh	from FFY 19/20 nown. ch RFA. from FFY 16/17	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	•
4007 ed. Rei 4007 ed. Rei 4007 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20 (PUSH) CON	18 DLA-Admin: Rea 1. Attempt will be ma 17 Eileen Crawford: 17 DLA-Admin: Rea 1. Attempt will be ma	dy to Advertise. On the control of t	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved s project in year sh	from FFY 19/20 nown. ch RFA. from FFY 16/17	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	15,174
.007 .d. Rei .007 .d. Rei .007 .d. Rei	HBP Local Match mb. Rate: 88.53% CON 3/29/20 (PUSH) CON 5/19/20 CON 3/28/20 (PUSH) CON 3/14/20	18 DLA-Admin: Rea 1. Attempt will be ma 17 Eileen Crawford: 17 DLA-Admin: Rea 1. Attempt will be ma 17 Linda Newton: R	dy to Advertise. On the control of t	CON funds moved s project in year sh -10,442 -1,353 d to 16/17 to mate 10,442 1,353 CON funds moved s project in year sh	from FFY 19/20 nown. ch RFA. from FFY 16/17	-106,679 -13,821 to 20/21. Action ta	106,679 13,821 ken to financially	constrain the FTIP	Total:	15,174	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	Cou	inty: Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	CON		92,160							92,160
	Local Match			11,940							11,940
ed. Rei	mb. Rate: 88.53%	3	3/11/2016 Linda Newtor	n: Revised funding to	match revised B	PMP Plan list.				Total:	104,100
4007	HBP	CON	-259,393	259,393							
	Local Match		-33,607	33,607							
Fed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin PUSH). Attempt will be	•			6 to 16/17. Action	taken to financially	constrain the FTIP	Total:	
4007	HBP	CON	40,281								40,281
	Local Match		5,219								5,219
Fed. Rei	mb. Rate: 88.53%	9	0/9/2015 Bob Baca: Ap	proved Exhibit 6-D, sig	gned 8/31/2015.					Total:	45,500
4007	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	t	3/25/2015 DLA-Admin: he FTIP (PUSH). Atter cycle migration: 2014/1	mpt will be made to pro	ogram this projec	ct in year shown. 8	3/17/2017 DLA-Ad	min: Fundline zero	•	Total:	
4007	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/13/2013 DLA-Admin	•					•	Total:	
			he FTIP (PUSH). Atter cycle migration: 2014/1						ed out due to FTIP		
4007	HBP	CON	219,112								219,112
	Local Match		28,388								28,388

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Folsom

BRIDG E NO. 24C0268, ORANG EVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON	2,000,000			679,787					2,679,787
Total	2,500,000			679,787					3,179,787
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,174,865			601,815					2,776,680
Local Match	325,135			77,972					403,107
LSSRP Bond									
Local AC									
Total	2,500,000			679,787					3,179,787
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond			_						
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reir	mb. Rate: 80.00%	5/11/2	012 Harminder Basi: I	Post Programmin	g request for add	itional funds to cor	mplete PS&E: Not	t ready to ad withi	n 6 months	Total:	149,000
1146	НВР	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reir	mb. Rate: 80.00%	10/9/2	011 Harminder Basi:	Jpdate per previo	ous authorization	approved on 08/26	6/2004: Not ready	to ad within 6 mc	nths	Total:	301,000
1146	НВР	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reir	mb. Rate: 88.53%	10/9/2	011 Harminder Basi:	Jpdate per previo	ous authorization	approved on 08/26	6/2004: Not ready	to ad within 6 mc	onths	Total:	-450,000

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP Local M atch	PE	131,910 17,090								131,910 17,090
Fed. Rei	mb. Rate: 88.53%		10 M ichael M cCollur ble impacts by Caltra			hanges created b	y the historic elig	ibility of the structu	ire and the evaluation	n of Total:	149,000
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Reir	mb. Rate: 88.53%									Total:	301,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	44,265								44,265
		Local Match	5,735								5,735
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%								ested in September 3-17/18. This does n	Total:	
			funds in the current		ililie zeroed out di	de to i ili cycle il	ilgration. 2010/1	1-13/10 to 2012/15	5-17710. This does in	OI.	
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reir	mb. Rate: 88.53%		I 0 M ichael M cCollur needed has been red		ty's request for cha	anges included in	the 6-D for histor	ric design changes	, the amount of R/W	Total:	-130,000
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reir	mb. Rate: 88.53%		I0 Michael McCollur I0 DLA-Admin: Reir							Total:	180,000

					pic	ogrammed in t	110 1 111 .				
	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	1,770,600			601,815					2,372,415
		Local Match	229,400			77,972					307,372
	L	SSRP Bond									
		Local AC									
		Total	2,000,000			679,787					2,679,787
Phase	Funding Details:		-	-	-	-	-	-	-	-	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	CON			-675,854	601,815					-74,039
	Local Match				-87,564	77,972					-9,592
Fed. Rei	mb. Rate: 88.53%	9/28/2 Surve	018 Harminder Basi y.	: Construction Aut	horized. CON fun	ds moved from Fi	FY 17/18 to 18/1	9. As requested in	September 2018	Total:	-83,631
1146	HBP	CON		-675,854	675,854						
	Local Match			-87,564	87,564						
Fed. Rei	mb. Rate: 88.53%	10/3/2	'2018 DLA-Admin: F '017 Harminder Basi Survey.			ds moved from FI	FY 16/17 to 17/1	8. As requested by	y agency in Septembe	Total:	
1146	HBP	CON		675,854							675,854
	Local Match			87,564							87,564
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: F 016 Harminder Basi			sted in Septembe	r 2016 Survey.			Total:	763,418
1146	HBP	CON	1,770,600	-1,770,600							
	Local Match		229,400	-229,400							
Fed. Rei	mb. Rate: 88.53%	6/30/2	015 Bob Baca: Per	agency request for	r authorization for	CON using EPSP				Total:	
1146	HBP	CON	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: NI TP (PUSH). Attemp				FY 15/16 to 16/1	Action taken to	financially constrain	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: M ov cycle migration: 201						zeroed out due to	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
Fed. Rei	mb. Rate: 88.53%	9/24/2	014 Bob Baca: Rea	dy to Advertise. C	ON funds moved	from FFY Beyond	to 14/15. As red	quested in Septem	ber 2014 Survey.	Total:	

D	istrict: 03	County	: Sacramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP Local M atch	CON			-1,770,600 -229,400					1,770,600 229,400	
ed. Rein	nb. Rate: 88.53%		4/2013 DLA-Admin: N train the FTIP (PUSH)					yond. Action take	en to financially	Total:	
1146	HBP Local M atch	CON		-1,770,600 -229,400	1,770,600 229,400						
ed. Rein	nb. Rate: 88.53%		1/2013 DLA-Admin: N train the FTIP (PUSH)					/18. Action taken	to financially	Total:	-
1146	HBP Local Match	CON	-1,770,600 -229,400	1,770,600 229,400							
ed. Rein	nb. Rate: 88.53%		1/2013 DLA-Admin: N train the FTIP (PUSH)	•				/17. Action taken	to financially	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
ed. Rein	Local Match nb. Rate: 88.53%		229,400 2013 Harminder Basi: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	-229,400 Total:	
1146	НВР	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: No train the FTIP (PUSH)	•	in 6 months. CON	funds moved from	m FFY 14/15 to Bey	ond. Action taker	n to financially	Total:	
1146	НВР	CON									
ed. Rein	Local Match nb. Rate: 88.53%	the F	6/2012 DLA-Admin: N TIP (PUSH). Attempt migration: 2014/15-1	will be made to p	rogram this project	in year shown. 8	3/17/2017 DLA-Adm	in: Fundline zero		Total:	·
1146	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the F	6/2012 DLA-Admin: N TIP (PUSH). Attempt migration: 2012/13-1	will be made to p	rogram this project	in year shown. 8	3/21/2015 DLA-Adm	in: Fundline zero	•	Total:	, and the second
1146	HBP	CON	1,770,600							-1,690,923	79,677
	Local Match		229,400							-219,077	10,323
ed. Rein	nb. Rate: 88.53%		2012 Harminder Basi: Survey.	NEARLY Ready	to Advertise. CON	I funds moved fro	om FFY Beyond to	2/13. As request	ed in September	Total:	90,000
1146	НВР	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	
ed. Rein	nb. Rate: 88.53%		0/2011 DLA-Admin: N train the FTIP (PUSH).	-				yond. Action take	en to financially	Total:	

	istrict: 03	county. C	Sacramento	4047	4740	40/40	40/00	20/04	24/00	Davis	
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146 ed. Rein	HBP Local Match nb. Rate: 88.53%	10/20/20 ²	11 DLA-Admin: N	ot ready to ad with	nin 6 months. CC	ON funds moved fro	om FFY 14/15 to 1	5/16. Action taker	n to financially	Total:	
		constrain	the FTIP (PUSH)	. Attempt will be r	nade to program		shown. 8/17/2017	7 DLA-Admin: Fur	ndline zeroed out due	Total.	
1146	HBP Local M atch	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	, i
1146	HBP Local M atch	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2019	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1146	HBP Local M atch	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year iis does not impact	shown. 8/21/2019	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1146	HBP	CON	1,690,923							-1,690,923	
	Local Match		219,077							-219,077	
ed. Rein	nb. Rate: 88.53%	10/9/201 ² 2011 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 11/12. As requ	uested in September	Total:	
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	32
ed. Rein	nb. Rate: 88.53%		10 DLA-Admin: N the FTIP (PUSH)	•	nin 6 months. CC	ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1146	HBP Local M atch	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2019	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1146	HBP Local M atch	CON									
Fed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 8/21/2019	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

D	istrict: 03	County: S	acramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP Local M atch	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t	his project in year			to financially dline zeroed out d	Total: ue	•
1146	HBP	CON	1,690,923							-1,327,950	362,973
	Local Match		219,077							-172,050	47,027
Fed. Rein	mb. Rate: 88.53%		M ichael M cCollum on has changed.	: Per the Agency	Ex. 6-D requestir	ng cost adjustment	for historic design	changes, the age	ncy estimate for	Total:	410,000
1146	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
ed. Reir	nb. Rate: 88.53%			: Federal Reimbu		_				Total:	
		12/18/200			•	*	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP		
1146	HBP	CON	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reir	nb. Rate: 88.53%			: Federal Reimbunbursement chang		•				Total:	1,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Folsom

BRIDG E NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	277,500								277,500
R/W									
CON	832,500							240,000	1,072,500
Total	1,110,000							240,000	1,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	982,683							212,472	1,195,155
Local Match	127,317							27,528	154,845
LSSRP Bond									
Local AC									
Total	1,110,000							240,000	1,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,671								245,671
Local Match	31,829								31,829
LSSRP Bond			_						
Local AC									
Total	277,500								277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4010	HBP	PE	245,671								245,671
	Local Match		31,829								31,829
Fed. Reir	nb. Rate: 88.53%	10/4/20	012 Linda Newton: New	v eligible project	<u>.</u> .					Total:	277,500

					Pi	ogrammod m a	10 1 111 .				
[District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	737,012							212,472	949,484
		Local Match	95,488							27,528	123,016
	L	SSRP Bond									
		Local AC									
		Total	832,500							240,000	1,072,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4010	HBP	CON				-212,472				212,472	
	Local Match					-27,528				27,528	
Fed. Rei	mb. Rate: 88.53%	10/24/2	2018 DLA-Admin: C	onstruction Author	rized. CON funds	moved from FFY	18/19 to Beyond.	Funds obligated in	n FFY 14/15.	Total:	
4010	HBP	CON		-212,472		212,472					
	Local Match			-27,528		27,528					
Fed. Rei	imb. Rate: 88.53%	10/9/20	018 Harminder Basi:	Construction Aut	horized. CON fur	nds moved from FF	Y 16/17 to 18/19.	As requested by	agency.	Total:	
4010	HBP	CON		212,472							212,472
	Local Match			27,528							27,528
Fed. Rei	imb. Rate: 88.53%	3/15/20	017 Linda Newton: F	unding revised to	match revised BF	PMP Plan List.				Total:	240,000
4010	НВР	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		15 Bob Baca: Agence FTIP cycle migration	, , ,		0 11			Fundline zeroed out	Total:	
4010	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	(PUSH	015 DLA-Admin: Real). Attempt will be ma on: 2014/15-19/20 to	ade to program thi	is project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
4010	НВР	CON	737,012								737,012
	Local Match		95,488								95,488
Fed. Rei	mb. Rate: 88.53%	10/4/20	012 Linda Newton: N	lew eligible projec	et.					Total:	832,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Rancho Cordova

BRIDG E NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							61,500		61,500
R/W									
CON								183,374	183,374
Total							61,500	183,374	244,874
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							54,446	162,341	216,787
Local Match							7,054	21,033	28,087
LSSRP Bond									
Local AC									
Total							61,500	183,374	244,874
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			_				54,446		54,446
Local Match							7,054		7,054
LSSRP Bond			_						
Local AC									
Total							61,500		61,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4605	HBP	PE							54,446		54,446
	Local Match								7,054		7,054
Fed. Rein	nb. Rate: 88.53%	1/22/2018	8 Linda Newton: N	lew eligible project	•					Total:	61,500

	histrict: 03	County: Sa	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respoi	nsible Agency		Piloi	10/17	17710	10/19	19/20	20/2 1	21/22	Беуопа	rotai
	CON Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								162,341	162,34
		Local Match								21,033	21,033
	ı	LSSRP Bond									
		Local AC									
		Total								183,374	183,374
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Reir	nb. Rate: 88.53%	1/22/2018	Linda Newton: N	ew eligible project						Total:	183,374

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sacramento

BRIDG E NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,163,952						150,000		1,313,952
R/W					_		200,000		200,000
CON								8,612,552	8,612,552
Total	1,163,952						350,000	8,612,552	10,126,504
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,030,447						309,855	7,624,692	8,964,994
Local Match	133,505						40,145	987,860	1,161,510
LSSRP Bond									·
Local AC									
Total	1,163,952						350,000	8,612,552	10,126,504
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,030,447						132,795		1,163,242
Local Match	133,505						17,205		150,710
LSSRP Bond									
Local AC									
Total	1,163,952						150,000		1,313,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	PE				-132,795			132,795		
	Local Match					-17,205			17,205		
⁻ ed. Rein	nb. Rate: 88.53%	10/	16/2018 DLA-Admin: 1	Not ready to ad with	in 6 months. PE f	funds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
4090	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
⁻ ed. Rein	nb. Rate: 88.53%	10/3	3/2018 Harminder Basi	: As requested in S	Septemberl 2018 S	Survey.				Total:	150,000
4090	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	U	9/2015 Bob Baca: Cha P cycle migration: 201	•	• .				line zeroed out due	e to Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	PE	263,777								263,777
4090	Local Match	FE	34,175								34,175
ed Rei	mb. Rate: 88.53%	8/26/201	15 Bob Baca: Per a	agency submitted	and approved Ext	nihit 6-A dated 8-3	25-2015			-	
		0/20/20	TO DOD Daca. T CT	agency submitted	and approved Ext	iibit 0-74, dated 0-2				Total:	297,952
4090	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIF		17 DLA-Admin: F					o financially constra 17-21/22. This doe		
4090	HBP	PE	324,020								324,020
	Local Match		41,980								41,980
ed. Rei	mb. Rate: 88.53%	9/25/201	14 Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	366,000
4090	HBP	PE	442,650								442,650
4030	Local Match	1 -	57,350								57,350
ed. Rei	mb. Rate: 88.53%	3/26/201	13 Harminder Basi:	Per 6A Submitte	d on 03-21-2013						
		0/20/20	TO Transmitted Back							Total:	500,000
	R/W Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							177,060		177,0
		Local Match							22,940		22,9
	L	SSRP Bond									
		Local AC									
		Total							200,000		200,0
Phase	Funding Details:				•	•	•	•	· ·	•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	R/W					-177,060		177,060	<u> </u>	10141
	Local Match						-22,940		22,940		
ed. Rei	mb. Rate: 88.53%	10/16/20	018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4090	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
ed. Rei	mb. Rate: 88.53%	10/11/20	017 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	m FFY 18/19 to 19/2	20. NEPA not ye	t clear.	Total:	
4090	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
ad Dai	mb. Rate: 88.53%	9/29/201	17 Harminder Basi	Not ready to ad y	within 6 months	RW funds moved f	rom FFY 19/20 to 1	8/19 As reques	ted by agency in	Total:	

	District: 03	County: S	acramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reir	mb. Rate: 88.53%	10/10/201	6 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19	/20. NEPA not ye	et clear.	Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/23/201	4 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	m FFY 15/16 to 17	/18. NEPA not ye	et clear.	Total:	
4090	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/25/2014	Bob Baca: As i	requested on 2014	Bridge Survey.					Total:	200,000
	CON Summary	<i>j</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								7,624,692	7,624,69
		Local Match								987,860	987,86
	L	SSRP Bond									
		Local AC									
		Total								8,612,552	8,612,5
Phase	Funding Details:	•	•	•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
Fed. Reir	mb. Rate: 88.53%	10/3/2018	Harminder Basi	i: As requested in	September 2018 S	Survey.				Total:	1,801,552
4090	HBP	CON							-6,029,778	6,029,778	
	Local Match								-781,222	781,222	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				Beyond. Action ta	ken to financially	Total:	
4090	HBP	CON		<u> </u>				-6,029,778	6,029,778		
	Local Match							-781,222	781,222		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with). Attempt will be r				1/22. Action take	en to financially	Total:	
4090	HBP	CON					-6,029,778	6,029,778			
	Local Match						-781,222	781,222			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad witl 1). Attempt will be r				0/21. Action take	en to financially	Total:	

Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,3 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	y submitted and appro 294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	onths. CON fur oved Exhibit 6-A	A, dated 8-25	5-2015. m FFY 16/17 to Be			Beyond -6,029,778 -781,222 Total: 1,735,188 224,812 Total: 4,294,590 556,410 Total:	1,735,188 224,812 1,960,000
Local Match Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not respendence 2017 Survey. 4090 HBP CON Local Match Fed. Reimb. Rate: 88.53% 4090 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not react constrain the FTIP (PUSH). Atterday Advance 2017 Survey. 4090 HBP CON Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not react constrain the FTIP (PUSH). Atterday Advance 2018 Adv	y submitted and appro 294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	oved Exhibit 6-A	A, dated 8-25	781,222 from FFY Beyond 5-2015. m FFY 16/17 to Be			-781,222 Total: 1,735,188 224,812 Total: 4,294,590 556,410	224,812
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not respend to 10 for September 2017 Survey. 4090 HBP Local Match CON 4090 HBP Local Match 8/26/2015 Bob Baca: Per agency 4090 HBP CON -4,2 -4,2 Local Match -5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,3 -556,410 Local Match -556,410 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 556,410	y submitted and appro 294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	oved Exhibit 6-A	A, dated 8-25	from FFY Beyond 5-2015. m FFY 16/17 to Be			Total: 1,735,188 224,812 Total: 4,294,590 556,410	224,812
September 2017 Survey. 4090 HBP CON Local Match Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency 4090 HBP CON -4,2 Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,2 Local Match -556,410 6 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	y submitted and appro 294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	oved Exhibit 6-A	A, dated 8-25	5-2015. m FFY 16/17 to Be			1,735,188 224,812 Total: 4,294,590 556,410	224,812
Local Match Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency 4090 HBP CON -4,2 Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not reac constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,2 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not reac constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	ths. CON funds	s moved fron	m FFY 16/17 to Be	yond. Action tak	en to financially	224,812	224,812
Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency 4090 HBP CON -4,2 Local Match -5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not reac constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,7 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not reac constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	ths. CON funds	s moved fron	m FFY 16/17 to Be	yond. Action tak	en to financially	Total: 4,294,590 556,410	
4090 HBP CON -4,2 Local Match -5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,3 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	294,590 556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410	ths. CON funds	s moved fron	m FFY 16/17 to Be	yond. Action take	en to financially	4,294,590 556,410	1,960,000
Local Match Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,3 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	556,410 dy to ad within 6 mont mpt will be made to pr 294,590 556,410				yond. Action tak	en to financially	556,410	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,3 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	dy to ad within 6 mont mpt will be made to pr 294,590 556,410				yond. Action take	en to financially	· —	
constrain the FTIP (PUSH). Atter 4090 HBP CON -4,294,590 4,2 Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not reac constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	mpt will be made to pr 294,590 556,410				yond. Action take	en to financially	Total:	<u> </u>
Local Match -556,410 5 Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Attention 4090 HBP CON 4,294,590 Local Match 556,410	556,410							
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not read constrain the FTIP (PUSH). Atter 4090 HBP CON 4,294,590 Local Match 556,410	•							
4090 HBP CON 4,294,590 Local Match 556,410								
Local Match 556,410	,				/17. Action taken	to financially	Total:	
,							-3,098,550	1,196,040
Ford Delimb Date: 00 500/							-401,450	154,960
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As request	ed on 2014 Bridge Su	ırvey.					Total:	1,351,000
4090 HBP CON -3,098,550							3,098,550	
Local Match -401,450							401,450	
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready constrain the FTIP (PUSH).	y to ad within 6 month	s. CON funds i	moved from	FFY 15/16 to Bey	ond. Action take	n to financially	Total:	-
4090 HBP CON 3,098,550								3,098,550
Local Match 401,450								401,450
Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6	A Submitted on 03-21	1-2013.					Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	8 00,000	8 0,000	143,000	138,000		Ü			1,161,000
R/W	200,000		208,000	86 ,000		ĺ	ĺ		494,000
CON			5,715,749	1,827,251					7,543,000
Total	1,000,000	8 0,000	6,066,749	2,051,251					9,198,000
Fund Source Summary:	Prior	16/17	17/18	12/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885, 300	70,824	310,740	6,876,125		Ü			8,142,989
Local Match	114,700	9,176	695,856	235,278		ĺ			1,055,011
LSSRP Bond								Ĭ	
Local AC	-		5,060,153	-5,060,153		Ü			
Total	1,000,000	8 0,000	6,066,749	2,051,251					9,198,000
PE Summary:	Prior	16/17	17/18	12/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	70,824	126,598	122,171					1,027,833
Local Match	91,760	9,176	16,402	15,829					133,167
LSSRP Bond	2								
Local AC									
Total	8 00,000	8 0,000	143,000	138,000					1,161,000

ı	Phase	Fun	dina	Def	taile:
	Fliase	ı un	ulliu	$-\epsilon$	ıanə.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	PE				122,171					122,171
	Local Match					15,829					15,829
Fed. Reir	mb. Rate: 88 .53%	2/19	5/2019 HarminderBasi:	As requested on	6-D submitted on	02/15/2019.				Total:	138,000
3444	HBP	PE			126,598						126,598
	Local Match				16,402						16,402
Fed. Rei	mb. Rate: \$8.53%	O, <u>-</u> .	9/2017 Harminder Basi: 11/2017.	NEARLY Ready t	o Advertise. As r	requested by agend	y in September 2	017 Survey and 6	i-D submitted on	Total:	143,000
3444	HBP	PE	70,824	70,824							
	Local Match		9,176	9,176							
Fed. Reir	mb. Rate: \$8.53%	·	7/2016 Harminder Basi: vey.	NEARLY Ready t	o Advertise. PE t	funds moved from	FFY 15/16 to 16/1	7. As requested	in September 2016	Total:	<u></u>

New!

Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
ed. Rein	nb. Rate: 88.53%	9/29/20	15 Bob Baca: Cha	nges made per lo	ocal agency 2015 B	ridge Survey resp	oonse.			Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Rein	nb. Rate: 88.53%	9/24/20	11 Harminder Basi:	Update per Fal	12011 survey: Not	ready to ad withir	n 6 months			Total:	300,000
3444	HBP Local Match	PE									
ed. Reim	nb. Rate: 88.53%				nds to the current fis 08/9-13/14 to 2010/	•	•			line Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Rein	nb. Rate: 88 .53%	12/30/2	008 Michael McCo	llum: New bridge	rehabilitation proje	ct application.				Total:	500,000
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	177,060	4	184,142	76,136			2		437,33
	I	Local Match	22,940		23,858	9,864	Ì	ĬĬ	Ĉ	I	56,66
	L	SSRP Bond									
		Local AC					9	1	15		
ļ		Total	200,000		208,000	8 6,000			20		494,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	RW				-7,968					-7,968
	Local Match					-1,032					-1,032
a. Rem	nb. Rate: 88 .53%	2/15/20	19 Harminder Basi	: As requested b	y6-D 02/15/2019.					Total:	-9,000
3444	HBP	RW				84,104					84,104
	Local Match					10,897					10,897
ed. Rein	nb. Rate: 88 .53%	10/3/20	18 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	95,000
3444	HBP	RW			184,142						184,142
	Local Match				23,858						23,858
d. Rein	nb. Rate: 88.53%	9/29/20	17 Harminder Basi	NEARLY Read	y to Advertise. As r	equested by age	ncy in Septembe	r 2017 Survey.		Total:	208,000
444	HBP	RW	154,928								154,928
											20,073
	Local Match		20,073								20,073

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP Local Match	R/W	-66,39 8 - 8 ,603								-66,39 8 - 8 ,603
ed. Reir	nb. Rate: \$8.53%	10/10/201	1 Harminder Basi:	: Updated per F	all 2011 Survey: N	ot ready to ad wit	hin 6 months			Total:	75,000
3444	HBP Local Match	R/W	88,5 30 11,47 0								88,5 30 11,470
ed. Reir	nb. Rate: 88 .53%	10/19/2010	Michael McCollu	ım: Add R/W pe	er agency request.					Total:	100,000
	CON Summary	·:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				6,677,212					6,677,81
	l	ocal Match	e		655,596	209,586			9		865,18
	L:	SSRP Bond			1		1		7		
		Local AC			5,060,153	-5,060,153		7/4-7			
		Total			5,715,749	1,827,251		11.	· ·	.,	7,543,00
Phase I Proj id	Funding Details:	Dhasa	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tetal
3444	Funds Src HBP	Phase CON	TTICI	10717	1771	-38,953	19720	20/21	Z I/ZZ	Deyona	Total 38,953
5444	Local Match	0011				5,047					-5,047
ed. Reir	mb. Rate: 💵.53%	2/15/2019	Harminder Basi:	As requested by	y 6-D 02/15/2019.					Total:	-44,000
3444	HBP	CON				6,716,771		-5,060,153			1,656,619
	Local Match					870,229		-655,596			214,632
ed. Reir	nb. Rate: \$8.53%	10/9/2018	Linda Newton: P	ull CON AC con	version into FFY 18	1/19 and add cost	increase as reque	ested in 2018 HBP	Survey.	Total:	1,871,251
3444	Local AC (HBP)	CON				-5,060,153		5,060,153			
	Local Match					655,596		655,596			
ed. Reir	nb. Rate: 88 .53%	10/9/2018	Linda Newton: P	ull CONAC con	version into FFY 1	2 /19.				Total:	
3444	Local AC (HBP)	CON			5,060,153			-5,060,153			
	Local Match				655,596			-655,596			
ed. Reir	nb. Rate: \$8.53%	10/25/2017	7 DLA-Admin: Pr	ogram AC for pr	oject pushed out of	FTIP due to cons	straint.			Total:	
3444	HBP	CON					-5,060,153	5,060,153			
	Local Match						-6 55,596	655,596			-
ed. Reir	mb. Rate: 88 .53%			•	Advertise. CON for ogram this project		FFY 19/20 to 20/2	21. Action taken to	financially constrain	Total:	
3444	HBP	CON	,		3 190	-5,060,153	5,060,153				
	Local Match					655,596	655,596				
ad Bair	nb. Rate: \$8.53%	10/25/2013	7 DLA-Admin: NE	ARLY Ready to	Advertise. CON f	unds moved from	FFY 18/19 to 19/2	20. Action taken to	financially constrain	Total:	

New!

	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON			-5,060,153	5,060,153					
	Local Match				-655,596	655,596					
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	
3444	HBP	CON			5,060,153	-3,009,685					2,050,467
	Local Match				655,596	-389,937					265,660
ed. Reir	mb. Rate: 88.53%			si: NEARLY Ready and 6-D submitted		N funds moved fro	m FFY 18/19 to 17	718. As requested	d by agency in	Total:	2,316,127
3444	HBP	CON			-3,009,685	3,009,685					
	Local Match				-389,937	389,937					
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	
3444	HBP	CON		-3,009,685	3,009,685						
	Local Match			-389,937	389,937						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	
3444	HBP	CON		3,009,685	-3,125,809						-116,124
	Local Match			389,937	-404,982						-15,045
Fed. Reir	mb. Rate: 88.53%	9/27/201 Survey.	6 Harminder Bas	si: NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY 17/18 to 16	/17. As requested	d in September 2016	Total:	-131,169
3444	HBP	CON		-3,125,809	3,125,809						
	Local Match			-404,982	404,982						
Fed. Reir	mb. Rate: 88.53%			IEARLY Ready to post will be made to p			FY 16/17 to 17/18.	Action taken to f	inancially constrain	Total:	
3444	HBP	CON		3,125,809		-3,125,809					
	Local Match			404,982		-404,982					
ed. Reir	mb. Rate: 88.53%	2/8/2016	Bob Baca: CON	N moved at agency	request.					Total:	
3444	HBP	CON			-3,125,809	3,125,809					
	Local Match				-404,982	404,982					
ed. Reir	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	- i
3444	HBP	CON		-3,125,809	3,125,809						
	Local Match			-404,982	404,982						
Fed. Reir	mb. Rate: 88.53%			NEARLY Ready to pt will be made to p			FFY 16/17 to 17/18	3. Action taken to	financially constrain	Total:	

Resno	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
СЗРО	risible rigericy		1 1101	10,11		10,10	10,20	20,21	21722	Boyona	Total
3444	HBP	CON	-3,125,809	3,125,809							
	Local Match		-404,982	404,982							
ed. Reir	mb. Rate: 88.53%		/2015 DLA-Admin: N ПР (PUSH). Attempt				FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
ed. Reir	mb. Rate: 88.53%	9/29/2	2015 Bob Baca: Char	nges made per lo	cal agency 2015 B	ridge Survey respo	onse.			Total:	530,791
3444	НВР	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No rain the FTIP (PUSH)					yond. Action taker	n to financially	Total:	Į.
3444	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No rain the FTIP (PUSH)					18. Action taken t	o financially	Total:	-
3444	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: N TIP (PUSH). Attempt				FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	(
3444	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the F	/2014 DLA-Admin: N TIP (PUSH). Attempt migration: 2014/15-1	will be made to p	rogram this project	in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	•	Total:	**
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve	2014 Bob Baca: NEA ey.	RLY Ready to Ad	lvertise. CON fund	Is moved from FF	Beyond to 14/15	. As requested in	September 2014	Total:	-
3444	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)	-				eyond. Action take	en to financially	Total:	
3444	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)	-				7/18. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON	-2,655,900	2,655,900							115
0444	Local Match	0011	-344,100	344,100							
Fed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad with				6/17. Action taken	to financially	Total:	
3444	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	consti	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	*
3444	НВР	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
ed. Reir	mb. Rate: 88.53%		/2013 Harminder Bas Survey.	i: Not ready to ad	within 6 months	s. CON funds move	d from FFY Beyond	d to 14/15. As req	uested in September	Total:	-1,675,000
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
ed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: N rain the FTIP (PUSH)		nin 6 months. C	ON funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	,
3444	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	const	/2012 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be r	nade to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
Fed. Rei	mb. Rate: 88.53%		2012 Harminder Basi: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3444	HBP	CON	-4,138,778							4,138,778	
0	Local Match		-536.223							536,223	
Fed. Reii	mb. Rate: 88.53%		/2011 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	· ·
3444	HBP Local M atch	CON	,								
⁻ ed. Reii	mb. Rate: 88.53%	const	/2011 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to progran	n this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3444	HBP Local M atch	CON									
Fed. Rei	mb. Rate: 88.53%		/2011 DLA-Admin: N	•					to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	НВР	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Rei	mb. Rate: 88.53%	10/10/2	011 Harminder Basi:	Updated per Fal	l 2011 Survey: No	ot ready to ad with	in 6 months			Total:	-2,375,000
3444	НВР	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Notin the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3444	HBP	CON	6,241,365							-6,241,365	
3444	HBP Local M atch	CON	6,241,365 808,635							-6,241,365 -808,635	
				m: Revise fund s	schedule per agen	cy request.				* *	
	Local Match		808,635	m: Revise fund s	schedule per agen	cy request.				-808,635	6,241,365
Fed. Rei	Local M atch mb. Rate: 88.53%	10/19/2	808,635	m: Revise fund s	schedule per agen	cy request.				-808,635 Total:	6,241,365 808,635

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(144)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	21,195		200,000						221,195
R/W									
CON	471,000					874,003			1,345,003
Total	492,195		200,000			874,003			1,566,198
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	435,740		177,060			773,755			1,386,555
Local Match	56,455		22,940			100,248			179,643
LSSRP Bond									
Local AC									
Total	492,195		200,000			874,003			1,566,198
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	18,764		177,060	_					195,824
Local Match	2,431		22,940						25,371
LSSRP Bond									
Local AC									
Total	21,195	_	200,000						221,195

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%		018 Linda Newton: F 016 DLA-Admin: Co			oved from FFY 15	5/16 to 17/18. Fun	ds not obligated, r	noved to next 17/1	Total: 8.	
3870	HBP	PE	47,773								47,773
	Local Match		6,190								6,190
Fed. Reir	mb. Rate: 88.53%	10/14/2	015 Linda Newton: F	unding revised t	to match revised Bl	PMP Plan dated 9	9/30/2015.			Total:	53,963
3870	HBP	PE	11,714								11,714
	Local Match		1,518								1,518
Fed. Reir	mb. Rate: 88.53%	10/7/20	14 Bob Baca: Per ag	gency request via	a the 2014 Bridge S	Survey.				Total:	13,232

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
3870	HBP Local Match	PE	42,397 5,493								42,397 5,493
ed. Reir	mb. Rate: 88.53%	10/14/2 2013 S		si: Not ready to	ad within 6 months.	PE funds moved	i from FFY 12/13	to 13/14. As requ	ested in September	Total:	47,890
3870	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%				with September 201 012/13-17/18 to 201				DLA-Admin: Fundlin nt FTIP cycle.	e Total:	
3870	HBP Local Match	PE	93,939 12,171	3			25 •		•		93,939 12,171
ed. Reir	mb. Rate: 88.53%	10/6/20	011 Linda Newton:	New eligible pro	ject.					Total:	106,110
	CON Summar	y: [Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	416,976					773,755			1,190,73
		Local Match	54,024				i	100,248			154,27
	L	SSRP Bond							0		
	## ## ## ## ## ## ## ## ## ## ## ## ##	Local AC					,				
		Total	471,000	<u> </u>				874 ,003			1,345,00
	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
Proj id	Funds Src HBP	Phase CON	Pilui	10/1/	1771	10/19			21/22	Beyond	Total
3870	Local Match	CON					-773,755 -100,24 8	773,755 100,24 8			
ed. Reir	mb. Rate: \$8.53%				orized. CON funds gram this project in		•	•	ancially constrain the	Total:	
3870	HBP	CON				-773,755	773,755				
	Local Match					-100,248	100,248				
ed. Reir	nb. Rate: 88.53%				norized. CON funda gram this project in		Y 18/19 to 19/20.	Action taken to fi	nancially constrain th	ne Total:	
3870	HBP	CON			242,263	242,263					
- 4 D :	Local Match	40.45			-31,388	31,388				_	
-ea. Reir	nb. Rate: 88 .53%				norized. CON fund: gram this project in		Y 17/18 to 18/19.	Action taken to fi	nancially constrain th	ne Total:	
3870	HBP	CON		242,263	242,263						
	Local Match			-31,388	31.388						

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21 <i>[</i> 22	Beyond	Total
3870	НВР	CON	-242,263	242,263							
	Local Match		-31,388	31,388							
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: Col JSH). Attempt will b				15/16 to 16/17.	Action taken to finar	ncially constrain the	Total:	,
3870	HBP	CON	-39,665			531,492				-433,855	57,972
	Local Match		-5,139			68,860				-56,210	7,511
ed. Rei	mb. Rate: 88.53%	10/14/20	15 Linda Newton: F	unding revised to	match revised E	3P M P Plan dated 9	9/30/2015.			Total:	65,483
3870	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		5 Bob Baca: Agend tle migration: 2014/						zeroed out due to	Total:	
3870	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PUSH).	5 DLA-Admin: Read Attempt will be mad n: 2014/15-19/20 to	de to program this	s project in year s	shown. 8/17/2017	DLA-Admin: Fu	ndline zeroed out du		Total:	
3870	HBP	CON								-7,131	-7,131
	Local Match									-924	-924
ed. Rei	mb. Rate: 88.53%	2/27/201	5 Linda Newton: Re	evised funding to	match revised lis	t dated February 2	015.			Total:	-8,055
3870	HBP	CON		-440,986						440,986	
	Local Match			-57,134						57,134	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Rea JSH). Attempt will b	•			to beyond. Act	ion taken to financia	lly constrain the	Total:	
3870	HBP	CON		140,254							140,254
	Local Match			18,171							18,171
ed. Rei	mb. Rate: 88.53%	10/13/20	14 Linda Newton: F	unding adjustme	nts made to mate	ch BPMP listing, F	unding won't ma	tch 2014 survey dat	ed 10/7/14.	Total:	158,425
3870	HBP	CON	-342,496	300,732							-41,764
	Local Match		-44,374	38,963							-5,41
ed. Rei	mb. Rate: 88.53%	10/7/201	4 Bob Baca: Per ag	gency request via	the 2014 BPMP	Bridge Survey.				Total:	-47,175
3870	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	the FTIP	013 DLA-Admin: NE (PUSH). Attempt w gration: 2014/15-19	vill be made to pro	ogram this projec	t in year shown. 8	/17/2017 DLA-A	dmin: Fundline zero	financially constrain bed out due to FTIP	Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	CON	-42,397								-42,397
	Local Match		-5,493								-5,493
Fed. Rei	mb. Rate: 88.53%	10/14/2 2013 St	013 Harminder Basi: ırvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY 12/13	to 13/14. As reque	ested in September	Total:	-47,890
3870	HBP	CON	1,083,798								1,083,798
	Local Match		140,417								140,417
Fed. Rei	mb. Rate: 88.53%	10/6/20	11 Linda Newton: Ne	ew eligible project	t.					Total:	1,224,215

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sacramento County

BRIDG E NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
Total	213,750							1,065,000	1,278,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
Total	213,750							1,065,000	1,278,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	—	10 Michael McCollui TIP cycle migration			,			undline zeroed out	Total:	
	mb. Rate: 88.53% HBP	—				,			undline zeroed out	Total:	189,23
ed. Reii 3500		due to F	TIP cycle migration			,			undline zeroed out	Total:	189,23 24,51

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	v:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
	CON Summar	Fed \$	FIIOI	10/17	17710	10/19	19/20	20/21	21/22	942,845	Total 942,84
		Local Match								122,156	122,150
		SSRP Bond								122,130	122,130
		Local AC									
		Total								1,065,000	1,065,00
Phase	L Funding Details:	Total	<u> </u>			<u> </u>		1		1,000,000	1,000,000
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON							-942.845	942,845	
	Local Match								-122,156	122,156	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS	•				to Beyond. Action t	taken to financially	Total:	
3500	HBP	CON						-942,845	942,845		
	Local Match							-122,156	122,156		
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS					to 21/22. Action tal	ken to financially	Total:	
3500	HBP	CON					-942,845	942,845			
	Local Match						-122,156	*			
Fed. Rei	mb. Rate: 88.53%		'2018 DLA-Admin: ain the FTIP (PUS	-				to 20/21. Action tal	cen to financially	Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: ain the FTIP (PUS	-				to 19/20. Action tal	ken to financially	Total:	
3500	HBP	CON				942,845				-942,845	
	Local Match					122,156				-122,156	
Fed. Rei	mb. Rate: 88.53%		018 Harminder Ba mber 2018 Survey.	•	within 6 months	s. CON funds mov	ed from FFY Bey	ond to 18/19. As re	equested by agency in	Total:	
3500	HBP	CON							-942,845	942,845	
	Local Match								-122,156	122,156	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
3500	HBP	CON						-942,845	942,845		
	Local Match							-122,156	122,156		
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUS					to 21/22. Action tal	ken to financially	Total:	

	istrict: 03	Coun	ty: Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3500	HBP	CON					-942,845	942,845			
	Local Match						-122,156	122,156			
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH	•				/21. Action taken	to financially	Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Natrain the FTIP (PUSH					/20. Action taken	to financially	Total:	
3500	HBP	CON				942,845				-942,845	
	Local Match					122,156				-122,156	
ed. Reir	mb. Rate: 88.53%		8/2017 Harminder Basi ptember 2017 Survey.	: Not ready to ad v	within 6 months. (CON funds moved to	from FFY Beyond t	to 18/19. As requ	ested by agency in	Total:	
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Natrain the FTIP (PUSH					yond. Action take	en to financially	Total:	
3500	НВР	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Natrain the FTIP (PUSH					/20. Action taken	to financially	Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
ed. Reir	mb. Rate: 88.53%		/25/2016 DLA-Admin: N nstrain the FTIP (PUSH					/19. Action taken	to financially	Total:	
3500	HBP	CON			942,845					-942,845	
	Local Match				122,156					-122,156	
ed. Reir	mb. Rate: 88.53%		2/2016 Harminder Basi 16 Survey.	: Not ready to ad v	within 6 months. C	CON funds moved t	from FFY Beyond t	o 17/18. As requ	ested in September	Total:	
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
ed. Reir	mb. Rate: 88.53%		8/2016 DLA-Admin: Nonstrain the FTIP (PUSH					ond. Action taker	to financially	Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
∍d. Reir	mb. Rate: 88.53%		8/2016 DLA-Admin: Nonstrain the FTIP (PUSH					20. Action taken to	o financially	Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
ed. Reii	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).	•				19. Action taken	to financially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Rei	mb. Rate: 88.53%		16 DLA-Admin: Not n the FTIP (PUSH).					18. Action taken	to financially	Total:	-
3500	HBP	CON		942,845			-942,845				
	Local Match			122,156			-122,156				
ed. Reii	mb. Rate: 88.53%	2/9/2016	Bob Baca: Per Co	ounty 2016 reques	st, estimate RFA C	ON on 11/01/16.				Total:	}
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					/20. Action taker	n to financially	Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					/19. Action taker	n to financially	Total:	
3500	НВР	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					718. Action taker	n to financially	Total:	-
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
ed. Reii	mb. Rate: 88.53%		015 DLA-Admin: Non the FTIP (PUSH).					/17. Action taker	n to financially	Total:	·
3500	HBP	CON	942,845		-					-942,845	
	Local Match		122,156							-122,156	
ed. Reii	mb. Rate: 88.53%	9/29/201	15 Bob Baca: Char	iges made per loc	al agency 2015 Br	idge Survey respo	onse.			Total:	
3500	HBP	CON		-942,845						942,845	
	Local Match			-122,156						122,156	
ed. Reii	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP Local M atch	CON	-942,845 -122,156	942,845 122,156							
Fed. Rein	mb. Rate: 88.53%		014 DLA-Admin: No in the FTIP (PUSH).					i/17. Action taken	to financially	Total:	
3500	HBP Local Match	CON	942,845 122,156							-942,845 -122,156	
Fed. Reir	mb. Rate: 88.53%	9/25/20 Survey.	14 Bob Baca: Not re	eady to ad within 6	6 months. CON	funds moved from	FFY Beyond to 15/	16. As requested	in September 2014	Total:	
3500	HBP Local M atch	CON	-942,845 -122,156							942,845 122,156	
Fed. Rein	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	in 6 months. CC	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3500	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	ï
3500	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	12 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3500	HBP Local M atch	CON									
Fed. Reir	mb. Rate: 88.53%	the FTII	0 DLA-Admin: Not ro P (PUSH). Attempt vigration: 2012/13-17	will be made to pr	ogram this projed	ct in year shown. 8	3/21/2015 DLA-Adm	nin: Fundline zero	financially constrained out due to FTIP	Total:	
3500	HBP Local Match	CON	942,845 122,156								942,845 122,156
Fed. Reir	mb. Rate: 88.53%	10/22/2	009 M ichael M cCollu	um: New project t	to install scour m	easures				Total:	1,065,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sacramento County

BRIDG E NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	437,500								437,500
R/W									
CON								2,331,875	2,331,875
Total	437,500							2,331,875	2,769,375
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	387,319							2,064,409	2,451,728
Local Match	50,181							267,466	317,647
LSSRP Bond									
Local AC									
Total	437,500						_	2,331,875	2,769,375
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	387,319								387,319
Local Match	50,181								50,181
LSSRP Bond									
Local AC									
Total	437,500								437,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4020	HBP	PE	-68,611								-68,611
	Local Match		-8,889								-8,889
Fed. Reir	nb. Rate: 88.53%	7/28/201	4 Darlene Wulff: Up	odated per RFA a	nd finance letter					Total:	-77,500
4020	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		13 Harminder Basi: : 2012/13-17/18 to	•	•	•		Fundline zeroed o	ut due to FTIP cycle	Total:	
4020	HBP	PE	455,930								455,930
	Local Match		59,071								59,071
Fed. Reir	nb. Rate: 88.53%	10/5/201	2 Harminder Basi: I	New Project: Not	ready to ad within	6 months				Total:	515,000

					r							
	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
	CON Summar	у:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	\neg
	2	Fed \$]					2,064,409	2,064,4	09
		Local Match	4							267,466	267,4	66
	L	SSRP Bond										_
	3	Local AC	4							/gw		
		Total								2,331,875	2,331,8	75
E.	Funding Details:										1	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4020	HBP	CON							2,064,409	2,064,409		Nev
End Dair	Local Match mb. Rate: \$8,53%	2/24/2	010 DLA Admin. I	Not roady to ad w	ithin 6 manths CC	ON funda mauadi	from FEW 21/22 to	Dayand Action to	267,466	267,466 		
reu. Nei	IID. Rate			,	e made to progran			Beyond. Action to	iken to illiancially	Total:		
4020	HBP	CON						-2,064,409	2,064,409			
	LocalMatch							267,466	267,466			
Fed. Reir	mb. Rate: 88 .53%			•	vithin 6 months. C e made to progran			o 21/22. Action tal	cen to financially	Total:		
4020	HBP	CON						2,064,409	2,064,409			
	LocalMatch							267,466	-267,466			
Fed. Reir	mb. Rate: 88 .53%		018 Harminder Ba mber 2018 Survey	•	d within 6 months.	. CON funds mov	ved from FFY 21/2	22 to 20/21. As req	uested by agency in	Total:		
4020	HBP	CON						2,064,409	2,064,409			
	Local Match							267,466	267,466			
Fed. Reir	mb. Rate: 88 .53%			•	ithin 6 months. CC e made to progran			21/22. Action take	en to financially	Total:		
4020	HBP	CON					2,064,409	2,064,409				
	Local Match						-267,466	267,466				
Fed. Reir	mb. Rate: 88 .53%				vithin 6 months. C e made to progran			o 20/21. Action tal	cen to financially	Total:		
4020	HBP	CON				2,064,409	2,064,409					
	Local Match					-267,466	267,466			· ·		
Fed. Reir	mb. Rate: 88 .53%		017 Harminder Ba mber 2017 Survey		id within 6 months.	CON funds mov	ved from FFY 1 8/1	19 to 19/20. As req	uested by agency in	Total:		
4020	HBP	CON			-2,064,409	2,064,409						
	Local Match				267,466	267,466				Uz.	300	
Fed. Rein	mb. Rate: \$8.53%			,	vithin 6 months. C e made to progran			o 18/19. Action tal	cen to financially	Total:		

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4020	HBP Local Match	CON		-2,064,409 -267,466	2,064,409 267,466						
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				7/18. Action taken	to financially	Total:	*
4020	HBP	CON		2,064,409						-2,064,409	
	Local Match			267,466						-267,466	
ed. Reir	nb. Rate: 88.53%	9/29/2	015 Bob Baca: Chai	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	
4020	HBP	CON		-2,064,409						2,064,409	
	Local Match			-267,466						267,466	
Fed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	-
4020	НВР	CON	-2,064,409	2,064,409							
	Local Match		-267,466	267,466							
Fed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•				6/17. Action taken	to financially	Total:	,
4020	HBP	CON	2,064,409							-2,064,409	
	Local Match		267,466							-267,466	
Fed. Rein	mb. Rate: 88.53%	9/25/2 Surve	014 Bob Baca: Not i /.	ready to ad within	6 months. CON fo	unds moved from	FFY Beyond to 15	/16. As requested	in September 2014	Total:	
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
ed. Reir	mb. Rate: 88.53%	10/5/2	012 Harminder Basi:	New Project: Not	ready to ad within	n 6 months				Total:	2,331,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

programmed in the FTIP. County: Sacramento District: 03 19/20 20/21 21/22 Total Responsible Agency Prior 16/17 17/18 18/19 Beyond , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BRIDG E NO. 24C0013 Sacramento County BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge, Fed Proj: BRLO-5924(178) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 322,540 60,828 383,368 R/W CON 1,351,881 1,351,881 Total 322,540 60,828 1,351,881 1,735,249 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 285,545 53,851 1,196,820 1,536,216 155.061 Local Match 36.995 6,977 199,033 LSSRP Bond Local AC 1,196,820 -1,196,820 1,351,881 Total 322,540 60.828 1,735,249 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 285,545 53,851 339,396 Local Match 36,995 6.977 43,972 LSSRP Bond Local AC 322,540 383.368 Total 60.828 Phase Funding Details: Proj id Prior 16/17 17/18 19/20 20/21 21/22 Funds Src 18/19 Beyond Phase Total HBP PΕ 3801 53,851 53,851 Local Match 6,977 6,977 Fed. Reimb. Rate: 88.53% 6/30/2017 Harminder Basi: Per 6-D submitted on 06/29/2017. Total: 60,828

PΕ

285,545

36,995

3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months

HBP

Fed. Reimb. Rate: 88.53%

Local Match

3801

285,545

Total:

36,995

322.540

						programmour					
	District: 03	County:	Sacramento Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
respo	Responsible Agency		1 1101	10/17		10,10		20,2 1		Boyona	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP	R/W	-185,913								-185,913
Fod Doi:	Local Match	0.100.10	-24,087	di Damaria DIMA		i	dia Cantanda a 20	MC 0			-24,087
rea. Reii	mb. Rate: 88.53%	9/26/2	2016 Harminder Bas	si: Remove RVV tu	inas from the pro	oject. As requeste	a in September 20	one Survey.		Total:	-210,000
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2015 Bob Baca: Ch cycle migration: 20						ındline zeroed out du	ue to Total:	
3801	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve		Admin: Fundline z				•	in September 2014 22. This does not im	i Ulai.	
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2013 Harminder Baine zeroed out due t						017 DLA-Admin: the current FTIP cy	Total:	
3801	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/3/2	2012 Harminder Bas	si: As requested in	n September 201	2 Survey: Not rea	ady to ad within 6	months		Total:	200,000
3801	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2011		DLA-Admin: Fund					quested in Septembe 7-21/22. This does	i olai.	
3801	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rei	mb. Rate: 88.53%	3/10/2	2011 Harminder Bas	si: New Project: N	Not ready to ad w	rithin 6 months				Total:	10,000

D	istrict: 03	County:	Sacramento		·	_						
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
	CON Summary	<i>r</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	╗
	c c	Fed \$				1,196,820		Ű.			1,196,82	20
	L	ocal Match	a		155,061	Ī	1	İ	à		155,06	i 1
	L	SSRP Bond				Ī						
	8	Local AC			1,196,820	-1,196,820	ĵ	ŬĮ.	\$ \$.e	
į	2	Total			1,351,881	1	Ì				1,351,86	<u>:1</u>
Phase F	unding Details:							400			•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3801	Local AC (HBP)	CON			-99, 2 05	99,805						Ne
	Local Match				-12,931	12,931						
Fed. Rein	nb. Rate: 88 .53%	12/31/	2018 Reza Feresh	ntehnejad: Adjust	ment per E76 requ	est.				Total:	Ti-	
3801	HBP	CON				-99,205					99,805	N
	Local Match					-12,931					-12,931	
Fed. Rein	nb. Rate: 88.53%	12/31/	2018 Reza Feresh	ntehnejad: Adjust	ment per E76 requ	est.				Total:	-112,736	
3801	HBP	CON				1,296,625		-1,599,050			302,425	
	Local Match					167,992		-207,174			-39,182	
Fed. Rein	nb. Rate: \$8.53%	10/8/2	2018 Linda Newtor	n: Revise funding t	o match authorizat	ion to proceed and	pull AC conversion	into FFY 18/19.		Total:	-341,607	
3801	Local AC (HBP)	CON			-302,425	-1,296,625		1,599,050				
	Local Match				-39,182	-167,992		207,174				
Fed. Rein	nb. Rate: 88.53%	10/8/2	2018 Linda Newtor	n: Revise CON AC	to match authoriz	ation to proceed.	Pull AC conversion	into FFY 18/19 fo	r obligation.	Total:		
3801	Local AC (HBP)	CON			1,599,050			-1,599,050				
	Local Match				207,174			-207,174				
Fed. Rein	nb. Rate: \$8.53%	10/25/	2017 DLA-Admin:	Program ACfor	project pushed out	of FTIP due to cor	straint.			Total:		
3801	HBP	CON					-1,599,050	1,599,050				
	LocalMatch						-207,174	207,174				
Fed. Rein	nb. Rate: 88 .53%				to Advertise. CON		n FFY 19/20 to 20/2	21. Action taken to	o financially constrain	Total:		
3801	НВР	CON	-		- ' 8	-1,599,050	1,599,050					
	Local Match					-207,174	207,174					
Fed. Rein	nb. Rate: 88.53%			-	to Advertise. CON program this proje		n FFY 18/19 to 19/2	0. Action taken to	o financially constrain	Total:		

D	istrict: 03	Count	ty: Sacramento								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP Local Match	CON			-1,599,050 -207.174	1,599,050 207.174					
ed. Reir	mb. Rate: 88.53%		24/2017 DLA-Admin: N FTIP (PUSH). Attempt	•	o Advertise. CON f	unds moved from	FFY 17/18 to 18/19). Action taken to	financially constrain	Total:	
3801	HBP	CON			1,599,050					-1,599,050	
	Local Match				207,174					-207,174	
ed. Reir	mb. Rate: 88.53%		8/2017 Harminder Basi: September 2017 Survey.		ad within 6 months	s. CON funds mo	ved from FFY Beyo	nd to 17/18. As re	equested by agency	S Total:	
3801	HBP	CON					-1,599,050			1,599,050	
	Local Match						-207,174			207,174	
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Natrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3801	HBP	CON				-1,599,050	1,599,050				
	Local Match					-207,174	207,174				
ed. Reir	mb. Rate: 88.53%		25/2016 DLA-Admin: Natrain the FTIP (PUSH)	•				/20. Action taken	to financially	Total:	
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
ed. Reir	nb. Rate: 88.53%		25/2016 DLA-Admin: Natrain the FTIP (PUSH)					/19. Action taken	to financially	Total:	
3801	HBP	CON			1,599,050					-1,599,050	
	Local Match				207,174					-207,174	
ed. Reir	mb. Rate: 88.53%		6/2016 Harminder Basi: 16 Survey.	Not ready to ac	I within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3801	HBP	CON					-1,599,050			1,599,050	
	Local Match						-207,174			207,174	
ed. Reir	mb. Rate: 88.53%		8/2016 DLA-Admin: Nonstrain the FTIP (PUSH)					ond. Action take	n to financially	Total:	
3801	HBP	CON				-1,599,050	1,599,050				
	Local Match					-207,174	207,174				
ed. Reir	nb. Rate: 88.53%		8/2016 DLA-Admin: Notestrain the FTIP (PUSH)	•				20. Action taken t	o financially	Total:	
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
ed. Reir	nb. Rate: 88.53%		29/2015 DLA-Admin: N FTIP (PUSH). Attempt				FFY 17/18 to 18/19). Action taken to	financially constrain	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP Local Match	CON		-1,599,050 -207,174	1,599,050 207,174						
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N IP (PUSH). Attempt	EARLY Ready to	Advertise. CON f		FFY 16/17 to 17/1	8. Action taken to	financially constrain	Total:	
3801	HBP	CON	-1,599,050	1,599,050							
	Local Match		-207,174	207,174							
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: N IP (PUSH). Attempt				FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	*1
3801	HBP	CON	1,599,050							-1,599,050	
	Local Match		207,174							-207,174	
Fed. Reir	mb. Rate: 88.53%	9/29/2	015 Bob Baca: Cha	nges made per loc	al agency 2015 B	ridge Survey respo	onse.			Total:	
3801	НВР	CON		-1,599,050						1,599,050	
	Local Match			-207,174						207,174	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3801	HBP	CON		1,599,050						-1,599,050	
	Local Match			207,174						-207,174	
Fed. Reir	mb. Rate: 88.53%	9/25/2 Survey	014 Bob Baca: Not i	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3801	HBP	CON								1,599,050	1,599,050
	Local Match									207,174	207,174
Fed. Reir	mb. Rate: 88.53%	3/10/2	011 Harminder Basi:	New project: No	t ready to ad withi	n 6 months				Total:	1,806,224

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento Responsible Agency 16/17 17/18 19/20 20/21 21/22 Beyond Total Prior 18/19 BRIDG E NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane Sacramento County capacity. 10/5/2012: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5924(202) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PE 1,189,250 1,189,250 R/W CON 8,204,663 8,204,663 Total 1,189,250 8,204,663 9,393,913 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,189,250 8,204,663 9,393,913 Local Match LSSRP Bond Local AC Total 1.189.250 8,204,663 9,393,913 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Bevond Total Fed \$ 1,189,250 1,189,250 Local Match LSSRP Bond Local AC Total 1.189.250 1.189.250 Phase Funding Details: Prior 20/21 21/22 Proj id Phase 16/17 17/18 18/19 19/20 Beyond Funds Src Total HBP PE 4016 Local Match Fed. Reimb. Rate: 100.00% 4/14/2015 Bob Baca: EPSP funding advance approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. PΕ 4016 HBP Local Match 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain Total: Fed. Reimb. Rate: 100.00% the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4016 HBP PE Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Total: Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact

funds in the current FTIP cycle.

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21 <i>[</i> 22	Beyond	Total
4016	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%			asi: As requested to 2014/15-19/20.				Fundline zeroed of	out due to FTIP cycle	e Total:	_
4016	HBP Local Match	PE	1,189,250								1,189,250
Fed. Reir	mb. Rate: 100.00%			si: Reimbursement si: New Project: N	•	,				Total:	1,189,250
	CON Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		8,204,663							8,204,66
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total		8,204,663							8,204,66
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4016	HBP Local Match	CON		8,204,663	-8,927,750						-723,087
Fed. Reir	mb. Rate: 100.00%	12/14/20)16 Harminder Ba	si: Ready to Adve	rtise. Move funds	from 17/18 to 16/	17.			Total:	-723,087
4016	HBP Local Match	CON		-8,927,750	8,927,750						
Fed. Reir	mb. Rate: 100.00%			Ready to Advertise made to program the			7 to 17/18. Action	taken to financially	constrain the FTIP	Total:	
4016	HBP Local Match	CON		8,927,750						-8,927,750	
Fed. Reir	mb. Rate: 100.00%	9/27/201	6 Harminder Bas	i: Ready to Advert	ise. CON funds n	noved from FFY E	eyond to 16/17. A	s requested in Sep	tember 2016 Survey	/· Total:	
4016	HBP Local Match	CON					-8,927,750			8,927,750	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				Beyond. Action take	en to financially	Total:	
4016	HBP Local Match	CON				-8,927,750	8,927,750				
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit d). Attempt will be				9/20. Action taken	to financially	Total:	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4016	HBP Local Match	CON			-8,927,750	8,927,750					
Fed. Rein	nb. Rate: 100.00%		/2015 DLA-Admin: N rain the FTIP (PUSH)	•				8/19. Action taken	to financially	Total:	•
4016	HBP Local Match	CON		-8,927,750	8,927,750						
Fed. Rein	nb. Rate: 100.00%		/2015 DLA-Admin: Nrain the FTIP (PUSH)	•				7/18. Action taken	to financially	Total:	
4016	HBP Local Match	CON		8,927,750						-8,927,750	
Fed. Rein	nb. Rate: 100.00%	9/29/2	2015 Bob Baca: Cha	nges made per lo	cal agency 2015 l	Bridge Survey resp	onse.			Total:	<u> </u>
4016	HBP Local Match	CON		-8,927,750						8,927,750	
Fed. Rein	nb. Rate: 100.00%		/2014 DLA-Admin: Nrain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
4016	HBP Local Match	CON	-8,927,750	8,927,750							
Fed. Rein	nb. Rate: 100.00%		/2014 DLA-Admin: Nrain the FTIP (PUSH)	•				6/17. Action taken	to financially	Total:	
4016	HBP Local M atch	CON	8,927,750							-8,927,750	
Fed. Rein	nb. Rate: 100.00%	9/25/2 Surve	2014 Bob Baca: Not ey.	ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 15	/16. As requested	in September 2014	Total:	
4016	HBP Local Match	CON								8,927,750	8,927,750
Fed. Rein	nb. Rate: 100.00%		2012 Harminder Basi: 2012 Harminder Basi:		_					Total:	8,927,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total BRIDG E NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 Sacramento County lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON. Fed Proj: **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PE 150,000 1,968,000 1,818,000 R/W CON 11,650,000 11,650,000 Total 150,000 13,468,000 13,618,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 150,000 13,468,000 13,618,000 Local Match LSSRP Bond Local AC Total 150,000 13,468,000 13,618,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 150,000 1,968,000 1,818,000 Local Match LSSRP Bond Local AC 1,968,000 Total 150,000 1.818.000 Phase Funding Details: Prior 19/20 20/21 21/22 Proj id 16/17 17/18 18/19 Beyond Funds Src Phase Total HBP PE 4214 -150,000 150,000 Local Match Fed. Reimb. Rate: 100.00% 3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total: next fiscal year. HBP PΕ 4214 -150.000 150,000 Local Match Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in Total: September 2017 Survey. PΕ 4214 HBP -150.000 150.000 Local Match Fed Reimb Rate: 100 00% 10/16/2018 DLA-Admin: Fund line failed to deliver. Total: 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey.

Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4214	HBP Local M atch	PE					-1,818,000				1,818,000	
ed. Reir	mb. Rate: 100.00%	, D	3/20/2016	DLA-Admin: Mor	ve additonal PE o	out to beyond. Pro	oject not yet authori	zed.			Total:	
4214	HBP Local M atch	PE				-1,818,000	1,818,000					
ed. Reir	mb. Rate: 100.00%	ò	9/29/2015	Bob Baca: Chan	ges made per lo	cal agency 2015 B	ridge Survey respo	nse.			Total:	
4214	HBP Local M atch	PE		-150,000	150,000			_				
ed. Reir	mb. Rate: 100.00%	, D	9/29/2015	Bob Baca: Chan	ges made per lo	cal agency 2015 B	ridge Survey respo	inse.			Total:	
4214	HBP Local M atch	PE										
ed. Reir	mb. Rate: 100.00%	, D	fiscal year	for inclusion into	FTIP. 8/17/2017		funds moved from dline zeroed out du cycle.				tt Total:	
4214	HBP Local M atch	PE		-1,818,000		1,818,000						
ed. Reir	mb. Rate: 100.00%	, D				nged to 100% (Tol 00 until County sul	l Credits). omits and has appr	oved their full pro	eject application (E.	xhibit 6-A).	Total:	
4214	HBP Local M atch	PE		1,968,000								1,968,000
ed. Reir	mb. Rate: 100.00%	ò				nged to 100% (Tol Program PE fund					Total:	1,968,000
	CON Summary	/ :		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
			Fed \$								11,650,000	11,650,00
			Match									
	L		Bond									
		Loc	cal AC			_						
Dhace I	LFunding Details:		Total	_							11,650,000	11,650,00
Proj id	Funds Src	Ph:	ase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4214	HBP Local Match	CON									11,650,000	11,650,000
ed. Reir	mb. Rate: 100.00%	ò			mbursement char m: New Project -	nged to 100% (Tol					Total:	11,650,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sacramento County

BRIDG E NO. 24C0053, TWIN CITIES ROAD, OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,165,000								2,165,000
R/W			1,124,000						1,124,000
CON								15,680,000	15,680,000
Total	2,165,000	_	1,124,000					15,680,000	18,969,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,916,675		995,077					13,881,504	16,793,256
Local Match	248,326		128,923					1,798,496	2,175,744
LSSRP Bond									
Local AC									
Total	2,165,000		1,124,000					15,680,000	18,969,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reir	nb. Rate: 88.53%	10/21/	2009 M ichael M cCollu	m: New project	project schedule a	ind estimate to ma	atch Ex 6-A			Total:	2,165,000

Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		1									
	R/W Summary		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			995,077						995,0
	ı	Local Match			128,923						128,9
	L	SSRP Bond									
		Local AC									
		Total			1,124,000						1,124,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	R/W			995,077		-495,768				499,309
	Local Match				128,923		-64,232				64,691
Fed. Reir	mb. Rate: 88.53%		017 Harminder Ba: nber 2017 Survey.	si: Not ready to ad	within 6 months.	RW funds move	d from FFY 19/20 to	17/18. As reques	sted by agency in	Total:	564,000
3499	HBP	R/W		-495,768			495,768				
	Local Match			-64,232			64,232				
Fed. Reir	mb. Rate: 88.53%	10/10/2	2016 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 16/17 to 19	/20. NEPA not ye	et clear.	Total:	
3499	НВР	R/W		495,768	-495,768						
	Local Match			64,232	-64,232						
Fed. Reir	mb. Rate: 88.53%	9/26/20 2016 S		si: Not ready to ad	within 6 months.	RW funds move	d from FFY 17/18 to	16/17. As reques	sted in September	Total:	
3499	HBP	R/W		-495,768	495,768						
	Local Match			-64,232	64,232						
Fed. Reir	mb. Rate: 88.53%	3/21/20	016 DLA-Admin: N	lot ready to ad with	n 6 months. RV	V funds moved fro	om FFY 16/17 to 17/	8. NEPA not yet	clear.	Total:	
3499	НВР	R/W		495,768	-495,768						
	Local Match			64,232	-64,232						
Fed. Reir	mb. Rate: 88.53%	2/8/20	16 Bob Baca: Per	agency request.						Total:	
3499	HBP	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reir	mb. Rate: 88.53%	10/20/2	2015 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 15/16 to 17	/18. NEPA not ye	et clear.	Total:	
3499	HBP	R/W	495,768		-495,768						
	Local Match		64,232		-64,232						
Fed. Reir	mb. Rate: 88.53%	9/29/20	015 Bob Baca: Ch	anges made per lo	cal agency 2015	Bridge Survey re	sponse.			Total:	
3499	НВР	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reir	nb. Rate: 88.53%	3/18/20	015 DLA-Admin: N	Not ready to ad with	n 6 months. RV	V funds moved fro	om FFY 15/16 to 17/	8. NEPA not yet	clear.	Total:	

	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499 Fed. Reir	HBP Local M atch mb. Rate: 88.53%		nin: Fundline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3499	НВР	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reir	mb. Rate: 88.53%	10/14/201	13 Harminder Basi	: As requested v	vith September 20	13 Survey.				Total:	550,000
3499	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 88.53%	2012 Sur		LA-Admin: Fundl			from FFY 13/14 to gration: 2014/15-1	•	sted in September 21/22. This does no	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2010 Sur		LA-Admin: Fundl			from FFY 11/12 to gration: 2012/13-1	•	sted in September 19/20. This does no	Total:	
3499	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	10/21/200	09 Michael McColl	um: New project	project schedule	and estimate to m	atch Ex 6-A			Total:	10,000
	CON Summary	<i>/</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								13,881,504	13,881,5
		Local Match								1,798,496	1,798,4
	L	SSRP Bond									
		Local AC									
		Total								15,680,000	15,680,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP Local M atch	CON							-13,881,504 -1,798,496	13,881,504 1,798,496	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).	•			om FFY 21/22 to Best shown.	eyond. Action ta	ken to financially	Total:	
3499	HBP	CON						-13,881,504	13,881,504		
	Local Match							-1,798,496	1,798,496		
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).	•			om FFY 20/21 to 2° shown.	//22. Action take	en to financially	Total:	

	District: 03	County	y: Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	CON						13,881,504		-13,124,573	756,932
	Local Match							1,798,496		-1,700,428	98,069
ed. Rei	mb. Rate: 88.53%		8/2018 Harminder Basi: 8 Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved	from FFY Beyon	d to 20/21. As red	quested in Septem	ber Total:	855,000
3499	HBP	CON							-13,124,573	13,124,573	
	Local Match								-1,700,428	1,700,428	
ed. Rei	mb. Rate: 88.53%		0/2018 DLA-Admin: Not strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3499	HBP	CON						-13,124,573	13,124,573		
	Local Match							-1,700,428	1,700,428		
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: No strain the FTIP (PUSH).					21/22. Action take	en to financially	Total:	
3499	HBP	CON					-13,124,573	13,124,573			
	Local Match						-1,700,428	1,700,428			
ed. Rei	mb. Rate: 88.53%		25/2017 DLA-Admin: No strain the FTIP (PUSH).	•				20/21. Action take	en to financially	Total:	
3499	HBP	CON					13,124,573			-13,124,573	
	Local Match						1,700,428			-1,700,428	
ed. Rei	mb. Rate: 88.53%		3/2017 Harminder Basi: tember 2017 Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved	from FFY Beyon	d to 19/20. As red	quested by agency	in Total:	
3499	HBP	CON					-13,124,573			13,124,573	
	Local Match						-1,700,428			1,700,428	
ed. Reii	mb. Rate: 88.53%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
3499	HBP	CON				-13,124,573	13,124,573				
	Local Match					-1,700,428	1,700,428				
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					19/20. Action take	en to financially	Total:	
3499	HBP	CON			-13,124,573	13,124,573					
	Local Match				-1,700,428	1,700,428					
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: No strain the FTIP (PUSH).	•				18/19. Action take	en to financially	Total:	
3499	HBP	CON			13,124,573					-13,124,573	
	Local Match				1,700,428					-1,700,428	
⁻ ed. Reiı	mb. Rate: 88.53%		6/2016 Harminder Basi: 6 Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved	from FFY Beyor	d to 17/18. As red	quested in Septem	ber Total:	

	District: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	НВР	CON					-13,124,573			13,124,573	
	Local Match						-1,700,428			1,700,428	
ed. Rei	mb. Rate: 88.53%			•		CON funds moved f in this project in yea	rom FFY 19/20 to B r shown.	eyond. Action tal	en to financially	Total:	
3499	HBP	CON				-13,124,573	13,124,573				
	Local Match					-1,700,428	1,700,428				
ed. Rei	mb. Rate: 88.53%			•		CON funds moved find this project in year	om FFY 18/19 to 19 r shown.	9/20. Action take	n to financially	Total:	
3499	HBP	CON			-13,124,573	13,124,573					
	Local Match				-1,700,428	1,700,428					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved f in this project in yea	om FFY 17/18 to 18 r shown.	3/19. Action take	n to financially	Total:	
3499	HBP	CON			13,124,573					-13,124,573	
	Local Match				1,700,428					-1,700,428	
ed. Rei	mb. Rate: 88.53%	9/29/2015	Bob Baca: Cha	nges made per lo	cal agency 2015	Bridge Survey res	ponse.			Total:	
3499	НВР	CON		-13,124,573						13,124,573	
	Local Match			-1,700,428						1,700,428	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved find this project in year	rom FFY 16/17 to B	eyond. Action tal	en to financially	Total:	
3499	HBP	CON		13,124,573						-13,124,573	
	Local Match			1,700,428						-1,700,428	
ed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not	ready to ad withir	6 months. CON	N funds moved fron	FFY Beyond to 16	/17. As requested	d in September 20	14 Total:	
3499	НВР	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
ed. Rei	mb. Rate: 88.53%	10/21/2009	9 Michael McCol	lum: New project	t project schedul	e and estimate to n	natch Ex 6-A			Total:	14,825,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sacramento County

BRIDG E NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,120,000			_					2,120,000
R/W				_			360,000		360,000
CON								11,303,000	11,303,000
Total	2,120,000						360,000	11,303,000	13,783,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,120,000						360,000	11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC		_							
Total	2,120,000						360,000	11,303,000	13,783,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP	PE	2,120,000					_			2,120,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 2,120,000

	District: 03	County:	Sacramento		'						
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							360,000		360,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							360,000		360,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP Local M atch	R/W				-360,000			360,000		
Fed. Rei	mb. Rate: 100.00%	5 10/16/	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3740	HBP Local M atch	R/W				360,000	-360,000				
Fed. Rei	mb. Rate: 100.00%		018 Harminder Bas Survey.	si: Not ready to ad	within 6 months	. RW funds move	ed from FFY 19/20	to 18/19. As requ	uested in September	Total:	
3740	HBP	R/W			-360,000		360,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	5 10/20/	2017 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved t	from FFY 17/18 to	19/20. NEPA not	yet clear.	Total:	
3740	HBP	R/W			360,000		-360,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%		017 Harminder Bas mber 2017 Survey.	si: Not ready to ad	within 6 months	. RW funds move	ed from FFY 19/20	to 17/18. As requ	uested by agency in	Total:	
3740	HBP	R/W				-360,000	360,000				
	Local Match	_									
Fed. Reii	mb. Rate: 100.00%	3/21/2	017 DLA-Admin: N	lot ready to ad with	nin 6 months. RN	N funds moved from	om FFY 18/19 to 1	19/20. NEPA not y	vet clear.	Total:	
3740	HBP Local Match	R/W		-360,000		360,000					
Fed. Rei	mb. Rate: 100.00%	5 10/10/	2016 DLA-Admin:	Not ready to ad wi	thin 6 months. F	RW funds moved f	from FFY 16/17 to	18/19. NEPA not	yet clear.	Total:	
3740	НВР	R/W		360,000	-360,000						
Fed. Rei	Local M atch mb. Rate: 100.00%	5 9/27/2 2016 S		si: Not ready to ad	within 6 months	. RW funds move	ed from FFY 17/18	to 16/17. As requ	uested in September	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP Local M atch	R/W		-360,000	360,000						
Fed. Rei	mb. Rate: 100.00%	6 3/21/2016	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	inds moved from	FFY 16/17 to 17/1	8. NEPA not ye	et clear.	Total:	
3740	HBP Local M atch	R/W		360,000	-360,000						
ed. Rei	mb. Rate: 100.00%	6 9/29/2015	Bob Baca: Chan	ges made per loc	cal agency 2015 Bri	dge Survey resp	onse.			Total:	
3740	HBP Local M atch	R/W	-360,000		360,000						
ed. Rei	mb. Rate: 100.00%	6 3/18/2015	DLA-Admin: Not	ready to ad withi	n 6 months. RW fu	inds moved from	FFY 15/16 to 17/1	8. NEPA not ye	et clear.	Total:	
3740	HBP Local M atch	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe		n 6 months. RW fur cycle migration:					Total:	
3740	HBP Local Match	R/W	360,000								360,000
Fed. Rei	imb. Rate: 100.00%				changed to 100% (September 2012 S		to ad within 6 mor	iths		Total:	360,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								11,303,000	11,303,0
		Local Match									
								1			
	L	SSRP Bond									
	L	SSRP Bond Local AC									
										11,303,000	11,303,0
	Funding Details:	Local AC Total	Bita	4047	47/40	4040	10/00	20/04	04/00	, , <u>-</u>	
Proj id	Funding Details:	Local AC Total Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	11,303,0 Total
	Funding Details: Funds Src HBP	Local AC Total	Prior	16/17	17/18	18/19	19/20	20/21	21/22 -11,303,000	, , <u>-</u>	
Proj id 3740	Funding Details:	Local AC Total Phase CON 10/25/2018	8 DLA-Admin: No	ot ready to ad with	17/18 nin 6 months. CON made to program the	I funds moved fro	m FFY 21/22 to Be		-11,303,000	Beyond	
Proj id 3740	Funding Details: Funds Src HBP Local Match	Local AC Total Phase CON 10/25/2018	8 DLA-Admin: No	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 21/22 to Be		-11,303,000	Beyond 11,303,000	11,303,0

D	istrict: 03	Cou	unty: Sacra	amento									
Respor	nsible Agency			Prior	16/17	17/18	18	8/19	19/20	20/21	21/22	Beyond	Total
3740	HBP Local M atch	CON							-11,303,000	11,303,000			
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At	•					20/21. Action tak	en to financially	Total:	*
3740	HBP Local M atch	CON							11,303,000		-11,303,000		
ed. Rein	nb. Rate: 100.00%		9/28/2018 Harı 2018 Survey.	minder Basi: No	t ready to ad v	vithin 6 mont	hs. CON fund	ds moved	from FFY 21/22	to 19/20. As req	uested in September	Total:	
3740	HBP Local M atch	CON								-11,303,000	11,303,000		
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At	•					21/22. Action tak	en to financially	Total:	
3740	HBP Local Match	CON							-11,303,000	11,303,000			
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At	•					20/21. Action tak	en to financially	Total:	
3740	HBP Local M atch	CON					-11,30	3,000	11,303,000				
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At	•					19/20. Action tak	en to financially	Total:	
3740	HBP Local M atch	CON					11,30	3,000				-11,303,000	
ed. Rein	nb. Rate: 100.00%		9/28/2017 Harı September 20		t ready to ad v	within 6 mont	hs. CON fund	ds moved	from FFY Beyor	nd to 18/19. As re	equested by agency in	n Total:	
3740	HBP Local M atch	CON					-11,30	3,000				11,303,000	
ed. Rein	nb. Rate: 100.00%	;	3/21/2017 DLA	-Admin: Not rea	ady to ad withi	n 6 months.	CON funds m	noved from	n FFY 18/19 to E	Beyond. NEPA no	ot yet clear.	Total:	
3740	HBP Local M atch	CON				-11,303,00	0 11,30	3,000					
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At	_					18/19. Action tak	en to financially	Total:	
3740	HBP Local Match	CON				11,303,00	0					-11,303,000	
ed. Rein	nb. Rate: 100.00%	9	9/29/2015 Bob	Baca: Changes	made per loc	al agency 20	15 Bridge Su	rvey respo	onse.			Total:	***
3740	HBP Local Match	CON		-1	1,303,000							11,303,000	
ed. Rein	nb. Rate: 100.00%			A-Admin: Not re TIP (PUSH). At						Beyond. Action t	aken to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP Local M atch	CON		11,303,000						-11,303,000	, <u> </u>
ed. Rei	mb. Rate: 100.00	% 9/25/2014 Survey.	Bob Baca: Not r	eady to ad within 6	months. CON fu	inds moved from F	FFY Beyond to 16	/17. As requested	in September 201	14 Total:	
3740	HBP Local M atch	CON								11,303,000	11,303,000
ed. Rei	mb. Rate: 100.00	% 11/1/2010	Michael McCollu	m: Reimbursemen	t changed to 100	% (Toll Credits).				Total:	11,303,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total BRIDG E NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Sacramento County Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. Fed Proj: BRLS-5924(155) **Phase Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PE 1,431,000 1,431,000 R/W 410,000 410,000 CON 9,875,000 9,875,000 Total 1,431,000 410,000 9,875,000 11,716,000 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,266,864 362,973 8,742,338 10,372,175 Local Match 164,136 47.027 1.132.663 1.343.825 LSSRP Bond Local AC Total 1.431.000 410,000 9.875.000 11,716,000 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 1,266,864 1,266,864 Local Match 164,136 164,136 LSSRP Bond Local AC 1,431,000 Total 1.431.000 Phase Funding Details: Prior 20/21 21/22 Proj id Phase 16/17 17/18 18/19 19/20 Beyond Funds Src Total **HBP** PE 3430 Local Match Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. Total: 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. 3430 HBP PE Local Match Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Total: zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. PΕ 3430 HBP 1,266,864 1,266,864 164,136 Local Match 164,136

Fed. Reimb. Rate: 88.53%

10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.

1.431.000

Total:

					Г						
	District: 03 nsible Agency	County:	Sacramento	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Nespo	nsible Agency		1 1101	10/17	17710	10/13	13/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		362,973							362,973
		Local Match		47,027							47,027
	L	SSRP Bond									
		Local AC									
		Total		410,000							410,000
Phase	Funding Details:			•					•	•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	R/W		362,973		-362,973					
	Local Match			47,027		-47,027					
Fed. Rei	mb. Rate: 88.53%			si: Not ready to ad n 05/02/2017. Pha			ed from FFY 18/19	to 16/17. As requ	uested by agency with	Total:	
3430	НВР	R/W		-362,973		362,973					
	Local Match			-47,027		47,027					
Fed. Rei	mb. Rate: 88.53%	10/10/	2016 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 16/17 to	18/19. NEPA not	yet clear.	Total:	
3430	HBP	R/W		362,973	-362,973						
	Local Match			47,027	-47,027						
Fed. Rei	mb. Rate: 88.53%		016 Harminder Bas Survey.	si: Not ready to ad	within 6 months.	RW funds move	ed from FFY 17/18	to 16/17. As requ	uested in September	Total:	
3430	HBP	R/W	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%	10/20/	2015 DLA-Admin:	Not ready to ad wit	hin 6 months. R	RW funds moved f	from FFY 15/16 to	17/18. NEPA not	yet clear.	Total:	
3430	НВР	R/W	362,973		-362,973						
	Local Match		47,027		-47,027						
Fed. Rei	mb. Rate: 88.53%	9/29/2	015 Bob Baca:							Total:	
3430	НВР	R/W	-362,973		362,973						
	Local Match		-47,027		47,027						
Fed. Rei	mb. Rate: 88.53%	3/18/2	015 DLA-Admin: N	lot ready to ad with	in 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3430	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A		lot ready to ad with roed out due to FTI					vet clear. 8/17/2017 npact funds in the	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
3430	HBP Local Match	R/W	42 Hawaiin day Da	: Nat d. 4 d	widhin Connedha	DIMform do monored	60000 FEV 12/14 A	- 14/15 - 0- 10010	stad in Cantanahan	_	
ea. Keir	nb. Rate: \$5.53%	2013 Sui		LA-Admin: Fundli				o 14/15. As reques 19/20 to 2016/17-2		i Utali.	
3430	HBP Local Match	RW	354,120 45,880								354,120 45,880
ed. Reir	mb. Rate: 88.53%	10/3/201	2 Harminder Basi:	As requested in S	September 2012 S	Survey: Not ready	to ad within 6 mo	nths		Total:	400,000
3430	HBP Local Match	R/W								, otali	400,000
ed. Reir	mb. Rate: \$8.53%	2010 Sur		LA-Admin: Fundli				13/14. As request		Total:	
3430	HBP Local Match	R/W	8,853 1,147								8,853 1,147
ed. Reir	mb. Rate: 88 .53%	10/29/20	08 Michael McCol	lum: New project.	Request based or	n preliminary appli	ication.			Total:	10,000
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
		Fed \$	Î	ĺ	İ			İ		8,742,338	8,742,33
	<u> </u>	ocal Match			1		1		-7	1,132,663	1,132,66
	L:	SSRP Bond									
	-	Local AC									
		Total								9,875,000	9,875,00
Phase I	Funding Details: Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP Local Match	CON							-8,742,338 -1,132,663	8,742,338 1,132,663	Total
Fed. Rein	mb. Rate: \$8.53%		9 DLA-Admin: No 1 the FTIP (PUSH)	-				eyond. Action take		Total:	
3430	HBP Local Match	CON						-8,742,338 -1,132,663	8,742,338 1,132,663		
Fed. Rein	mb. Rate: \$8.53%		018 DLA-Admin: N n the FTIP (PUSH)					1/22. Action taken	to financially	Total:	
3430	HBP	CON					-8,742,338	8,742,338			
5 :	Local Match nb. Rate: 88,53%	10/25/20	110 DLA Admini A	at raady ta ad with	ain 6 mantha CON	N funds moved fro	-1,132,663	1,132,663	to financially	Total:	

	District: 03	County: 8	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	CON					8,742,338		-8,742,338		
	Local Match						1,132,663		-1,132,663		
ed. Reii	mb. Rate: 88.53%	9/28/201 2018 Sui		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 21/22 to	o 19/20. As requ	ested in September	Total:	
3430	HBP	CON						-8,742,338	8,742,338		
	Local Match							-1,132,663	1,132,663		
ed. Reii	mb. Rate: 88.53%					N funds moved from this project in year		/22. Action taker	to financially	Total:	
3430	HBP	CON					-8,742,338	8,742,338			
	Local Match						-1,132,663	1,132,663			
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		0/21. Action take	en to financially	Total:	
3430	HBP	CON				-8,742,338	8,742,338				
	Local Match					-1,132,663	1,132,663				
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		9/20. Action take	en to financially	Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		8/19. Action take	en to financially	Total:	
3430	HBP	CON			8,742,338	-8,742,338					
	Local Match				1,132,663	-1,132,663					
ed. Reii	mb. Rate: 88.53%	9/26/201 2016 Sui		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY 18/19 to	o 17/18. As requ	ested in September	Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		8/19. Action take	en to financially	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reii	mb. Rate: 88.53%					ON funds moved fro this project in year		7/18. Action take	en to financially	Total:	
3430	HBP	CON		8,742,338						-8,742,338	
	Local Match			1,132,663						-1,132,663	
ed Reii	mb. Rate: 88.53%	9/29/201	5 Bob Baca: Chai	nges made per loc	al agency 2015	Bridge Survey resp	onse.			Total:	

	istrict: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	НВР	CON		-8,742,338						8,742,338	
	Local Match			-1,132,663						1,132,663	
ed. Reir	mb. Rate: 88.53%			Not ready to ad withi). Attempt will be m				eyond. Action take	en to financially	Total:	-
3430	HBP	CON		8,742,338						-8,742,338	
	Local Match			1,132,663						-1,132,663	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not	ready to ad within 6	months. CON for	unds moved from I	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
ed. Reir	mb. Rate: 88.53%	10/29/2008	B Michael McCo	ollum: New project. I	Request based o	n preliminary appli	cation.			Total:	9,875,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sacramento County

BRIDG E NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	828,550								828,550
R/W			210,000						210,000
CON								4,644,853	4,644,853
Total	828,550		210,000					4,644,853	5,683,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	733,515		185,913					4,112,088	5,031,517
Local Match	95,035		24,087					532,765	651,886
LSSRP Bond									
Local AC									
Total	828,550		210,000					4,644,853	5,683,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Rein	nb. Rate: 88.53%	3/12/20	11 Harminder Basi: N	New candidate project:	Not ready	to ad within 6 months				Total:	828,550

					pro	grammed in	uici iii.				
I	District: 03	County:	Sacramento								
Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			185,913						185,913
		Local Match			24,087						24,087
	L	SSRP Bond									
		Local AC									
		Total			210,000						210,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Re	imb. Rate: 88.53%	8/10/2	2018 SP Mann: Not	ready to ad within	6 months. RW fun	ds moved from F	FFY 19/20 to 17/18.	Phase being adv	anced with EPSP.	Total:	
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Re	imb. Rate: 88.53%	3/17/2	2018 Linda Newton:	Not ready to ad w	vithin 6 months. RW	I funds moved fr	om FFY 17/18 to 19	9/20. NEPA not y	et clear.	Total:	
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Re	imb. Rate: 88.53%		2017 Harminder Bas mber 2017 Survey.	si: Not ready to ad	within 6 months. R	W funds moved	from FFY 19/20 to	17/18. As reques	ted by agency in	Total:	
3807	HBP	R/W		-185,913			185,913				
	Local Match			-24,087			24,087				
Fed. Re	imb. Rate: 88.53%	10/10/	/2016 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 16/17 to 19/	20. NEPA not ye	t clear.	Total:	
3807	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Re	imb. Rate: 88.53%	00	2016 Harminder Bas Survey.	si: Not ready to ad	within 6 months. R	W funds moved	from FFY 17/18 to	16/17. As reques	ted in September	Total:	
3807	НВР	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Re	imb. Rate: 88.53%	10/21	/2015 DLA-Admin:	Not ready to ad wi	thin 6 months. RW	funds moved fro	om FFY 15/16 to 17/	18. NEPA not ye	t clear.	Total:	
3807	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Re	imb. Rate: 88.53%	9/29/2	2015 Bob Baca: Ch	anges made per lo	ocal agency 2015 Br	idge Survey res	ponse.			Total:	
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Re	imb. Rate: 88.53%	3/18/2	2015 DLA-Admin: N	lot ready to ad with	nin 6 months. RW f	unds moved fror	n FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	

	istrict: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807 Fed. Rein	HBP Local M atch mb. Rate: 88.53%	DLA-Adm		-				16. NEPA not yet This does not impa		Total:	
3807	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	10/3/2012	2 Harminder Basi:	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mo	onths		Total:	200,000
3807	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 88.53%	2011 Sur		LA-Admin: Fundli				•	sted in September 1/22. This does no	Total:	
3807	НВР	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reir	mb. Rate: 88.53%	3/12/201	1 Harminder Basi:	New candidate p	project: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,112,088	4,112,088
		Local Match								532,765	532,76
	L	SSRP Bond									
		Local AC									
		Total								4,644,853	4,644,853
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	CON							-4,112,088	4,112,088	
	Local Match								-532,765	532,765	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action tak	en to financially	Total:	
3807	HBP	CON						-4,112,088	4,112,088		
F-4 D :	Local Match	,						-532,765	532,765		
⊦ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					21/22. Action taker	n to financially	Total:	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match						-532,765	532,765			
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Note the FTIP (PUSH).	-				20/21. Action taker	n to financially	Total:	

	District: 03	County	: Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	НВР	CON					4,112,088			-4,112,088	
	Local Match						532,765			-532,765	
ed. Reir	mb. Rate: 88.53%		2018 Harminder Basi: Survey.	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyon	d to 19/20. As req	uested in Septemb	er Total:	
3807	HBP	CON							-4,112,088	4,112,088	
	Local Match								-532,765	532,765	
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: Not train the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Notation the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match						-532,765	532,765			
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Natrain the FTIP (PUSH)					20/21. Action take	n to financially	Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Notation the FTIP (PUSH).					19/20. Action take	n to financially	Total:	
3807	HBP	CON				4,112,088				-4,112,088	
	Local Match					532,765				-532,765	
ed. Reir	mb. Rate: 88.53%		2017 Harminder Basi: ember 2017 Survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyon	d to 18/19. As req	uested by agency i	n Total:	
3807	HBP	CON					-4,112,088			4,112,088	
	Local Match						-532,765			532,765	
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: Noterain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: National Republic No. (PUSH)	•				19/20. Action take	n to financially	Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: Natrain the FTIP (PUSH)	-				18/19. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	CON			4,112,088		-4,112,088				-16
5001	Local Match	OON			532.765		-532.765				
ed. Rei	mb. Rate: 88.53%	9/26/2016 2016 Sur		Not ready to ad w	,	CON funds moved	from FFY 19/20 to 1	17/18. As reques	ted in September	Total:	
3807	НВР	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 18/19 to 19/2 shown.	20. Action taken	to financially	Total:	:
3807	НВР	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3807	НВР	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3807	НВР	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
ed. Rei	mb. Rate: 88.53%	9/29/2019	5 Bob Baca: Cha	nges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3807	HBP	CON		-4,112,088						4,112,088	
	Local Match			-532,765						532,765	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 16/17 to Bey shown.	ond. Action take	en to financially	Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
ed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	4 Bob Baca: Not	ready to ad within 6	6 months. CON	funds moved from	FFY Beyond to 16/1	7. As requested	in September 2014	Total:	
3807	НВР	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
ed Rei	mb. Rate: 88.53%	3/12/201	1 Harminder Basi	New candidate p	roject. Not ready	to ad within 6 mo	nths			Total:	4,644,853

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sacramento County

BRIDG E NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	282,000								282,000
R/W	202,000								202,000
CON			1,875,000						1,875,000
Total	484,000		1,875,000						2,359,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	484,000		1,875,000						2,359,000
Local Match									
LSSRP Bond									
Local AC									
Total	484,000		1,875,000						2,359,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase F	undina	Details:
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i ilasc i	unding Details.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	PE	282,000								282,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 282,000

						p g					
D	District: 03	County:	Sacramento								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	202,000								202,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Db 1	Evention Detailer	Total	202,000								202,00
Proj id	Funding Details:	Disease	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Takal
3741	Funds Src HBP Local Match	Phase R/W	202,000	10/11	-202,000	10/13	13/20	20/21	21122	Beyond	Total
Fed. Reir	mb. Rate: 100.00%	7/24/2	016 Harminder Basi	: NEPA is clear	ed. Agency is req	uesting EPSP for	·R/W.			Total:	
3741	HBP Local M atch	R/W	-202,000		202,000						
Fed. Reir	mb. Rate: 100.00%	10/21/	2015 DLA-Admin: 1	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 15/16 to	17/18. NEPA not	yet clear.	Total:	
3741	HBP Local M atch	R/W	202,000		-202,000						
Fed. Reir	mb. Rate: 100.00%	9/29/2	015 Bob Baca: Cha	inges made per	local agency 2015	5 Bridge Survey re	esponse.			Total:	
3741	HBP Local M atch	R/W	-202,000		202,000						
Fed. Reir	mb. Rate: 100.00%	3/18/2	015 DLA-Admin: N	ot ready to ad wi	thin 6 months. R	N funds moved fr	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3741	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No admin: Fundline zer t FTIP cycle.	•				•		Total:	
3741	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 100.00%	2013		DLA-Admin: Fur					uested in September 7-21/22. This does not	Total:	
3741	HBP Local M atch	R/W	202,000								202,000
Fed. Reir	mb. Rate: 100.00%		2012 Linda Newton 012 Harminder Bas		_		ady to ad within 6 i	months		Total:	202,000

С	istrict: 03	County:	Sacramento		·	_					
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			1,875,000						1,875,0
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total			1,875,000						1,875,
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	CON			1,875,000	-1,875,000					
Fed. Reir	Local M atch nb. Rate: 100.00%	4/9/20	18 Harminder Basi:	Ready to Advert	tise. CON funds m	oved from FFY 1	18/19 to 17/18. Ph	nase being advand	ced with EPSP.	Total:	
3741	HBP Local M atch	CON			-1,875,000	1,875,000					
Fed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: I				7/18 to 18/19. Acti	on taken to financ	ially constrain the F	TIP Total:	
3741	HBP	CON			1,875,000					-1,506,000	369,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		017 Harminder Bas Survey.	i: Ready to Adve	rtise. CON funds r	noved from FFY	Beyond to 17/18.	As requested by	agency in Septembe	er Total:	369,000
3741	HBP	CON					-1,506,000			1,506,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: I ain the FTIP (PUSH					Beyond. Action	taken to financially	Total:	
3741	HBP	CON				-1,506,000	1,506,000				
	Local Match									<u></u>	
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: I ain the FTIP (PUSH					o 19/20. Action ta	ken to financially	Total:	
3741	НВР	CON			-1,506,000	1,506,000					<u> </u>
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: I ain the FTIP (PUSH					o 18/19. Action ta	ken to financially	Total:	
3741	HBP Local Match	CON			1,506,000					-1,506,000	
Fed. Reir	nb. Rate: 100.00%		016 Harminder Bas Survey.	i: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	ond to 17/18. As r	equested in Septem	ber Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP Local M atch	CON					-1,506,000			1,506,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be m			,	ond. Action take	en to financially	Total:	
3741	HBP	CON				-1,506,000	1,506,000				
ed. Reir	Local Match mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be m				20. Action taken	to financially	Total:	
3741	HBP Local M atch	CON			-1,506,000	1,506,000					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be m				19. Action taken	to financially	Total:	
3741	HBP Local M atch	CON		-1,506,000	1,506,000						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be m				18. Action taken	to financially	Total:	
3741	HBP Local M atch	CON		1,506,000						-1,506,000	
ed. Reir	mb. Rate: 100.00%	9/29/2	015 Bob Baca: C	hanges made per loc	al agency 2015 B	Bridge Survey resp	onse.			Total:	
3741	HBP Local M atch	CON		-1,506,000						1,506,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be m				ond. Action take	en to financially	Total:	
3741	HBP Local M atch	CON		1,506,000						-1,506,000	
ed. Reir	mb. Rate: 100.00%	9/25/2 Surve		ot ready to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 16/17	7. As requested	in September 2014	Total:	
3741	HBP Local M atch	CON								1,506,000	1,506,000
ed. Reir	mb. Rate: 100.00%	=		ollum: Reimburseme ollum: New Project -						Total:	1,506,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sacramento County

BRIDG E NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	754,000		208,500						962,500
R/W	220,000								220,000
CON			4,020,000						4,020,000
Total	974,000		4,228,500						5,202,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	974,000		4,228,500						5,202,500
Local M atch									
LSSRP Bond						_			
Local AC									
Total	974,000		4,228,500						5,202,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	754,000		208,500						962,500
Local Match							_		
LSSRP Bond									
Local AC									
Total	754,000		208,500						962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	PE		-208,500	208,500						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 9/28/201 Survey.	7 Harminder Basi:	Ready to Advertis	e. PE funds mov	ed from FFY 16/1	7 to 17/18. As red	quested by agency	in September 2017	Total:	
3742	HBP	PE		208,500							208,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/5/2017	Harminder Basi:	Per 6A approved o	n 09/26/2016. No	t ready to ad with	in 6 months.			Total:	208,500
3742	HBP	PE	754,000								754,000
	Local Match										
Fed. Reir	mb. Rate: 100.009			um: Reimbursemer um: New project - F	J	,				Total:	754,000

					•	J					
D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	220,000								220,00
	L	_ocal Match									
	LS	SSRP Bond			_						
		Local AC									
		Total	220,000			,					220,00
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP Local M atch	R/W	220,000		-220,000						
Fed. Rein	nb. Rate: 100.00%	9/29/2	015 Bob Baca: Cha	nges made per lo	ocal agency 2015	Bridge Survey re	sponse.			Total:	
3742	HBP Local M atch	R/W	-220,000		220,000						
Fed. Rein	nb. Rate: 100.00%	3/18/2	015 DLA-Admin: No	t ready to ad with	nin 6 months. RV	V funds moved fro	om FFY 14/15 to 17	7/18. NEPA not yet	t clear.	Total:	
3742	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Surve	014 Bob Baca: Not of the Not of t	dmin: Fundline z					n September 2014 . This does not impac	Total: t	
3742	HBP	R/W		-							
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	-				-		Total:	
3742	HBP Local M atch	R/W									
Fed. Rein	nb. Rate: 100.00%	2013 \$	2013 Harminder Bas Survey. 8/17/2017 D t funds in the current	LA-Admin: Fund				•	ested in September 21/22. This does not	Total:	
3742	HBP Local Match	R/W	220,000								220,000
Fed. Rein	nb. Rate: 100.00%		012 Harminder Basi: 012 Harminder Basi:				dy to ad within 6 n	nonths		Total:	220,000

					F	9					
	District: 03	County:	Sacramento	16/17	17/10	19/10	10/20	20/21	24/22	Dovend	Tatal
Respo	nsible Agency		Pilor	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			4,020,000						4,020,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total			4,020,000		_				4,020,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	CON			4,020,000	-4,020,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%	4/5/20	18 Harminder Bas	i: Ready to Adver	tise. CON funds m	noved from FFY	18/19 to 17/18. P	hase being advan	ced with EPSP.	Total:	
3742	HBP	CON			-4,020,000	4,020,000					_
	Local Match										
Fed. Rei	mb. Rate: 100.00%				se. CON funds mo this project in year		7/18 to 18/19. Act	ion taken to financ	cially constrain the F	TIP Total:	
3742	HBP	CON			4,020,000					-4,812,500	-792,500
	Local Match									<u> </u>	
Fed. Rei	mb. Rate: 100.00%	0,20,2	017 Harminder Ba Survey.	si: Ready to Adve	ertise. CON funds	moved from FFY	Beyond to 17/18.	As requested by	agency in Septemb	er Total:	-792,500
3742	HBP	CON								792,500	792,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 4/5/20	17 Harminder Bas	i: Per 6A approve	ed on 09/26/2016.	Not ready to ad v	within 6 months.			Total:	792,500
3742	HBP	CON					-4,020,000			4,020,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			-	vithin 6 months. Co e made to program			o Beyond. Action	taken to financially	Total:	
3742	HBP	CON				-4,020,000	4,020,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%				vithin 6 months. Co e made to program			o 19/20. Action ta	ken to financially	Total:	
3742	HBP	CON			-4,020,000	4,020,000					
	Local Match										
Fed. Rei	mb. Rate: 100.00%			-	vithin 6 months. Ce e made to program			o 18/19. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21 <i>I</i> 22	Beyond	Total
3742	HBP Local M atch	CON			4,020,000					-4,020,000	
ed. Rei	mb. Rate: 100.00%	9/26/2016 H 2016 Survey		Not ready to ad wi	ithin 6 months. C	ON funds moved f	rom FFY Beyon	d to 17/18. As req	uested in Septembe	r Total:	
3742	HBP Local M atch	CON					-4,020,000			4,020,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be ma				Beyond. Action tal	ken to financially	Total:	9
3742	HBP Local Match	CON				-4,020,000	4,020,000				
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi . Attempt will be m				19/20. Action take	n to financially	Total:	
3742	HBP Local M atch	CON			-4,020,000	4,020,000					
ed. Rei	mb. Rate: 100.00%	•		ot ready to ad withi . Attempt will be m				18/19. Action take	n to financially	Total:	
3742	HBP Local M atch	CON		-4,020,000	4,020,000						
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				17/18. Action take	n to financially	Total:	?
3742	HBP Local M atch	CON		4,020,000						-4,020,000	
ed. Rei	mb. Rate: 100.00%	9/29/2015 B	ob Baca: Chan	nges made per loca	ıl agency 2015 Br	idge Survey respo	nse.			Total:	
3742	HBP Local M atch	CON		-4,020,000						4,020,000	
ed. Rei	mb. Rate: 100.00%			ot ready to ad withi Attempt will be m				Beyond. Action tal	ken to financially	Total:	
3742	HBP Local M atch	CON		4,020,000						-4,020,000	
ed. Rei	mb. Rate: 100.00%	9/25/2014 B Survey.	ob Baca: Not r	eady to ad within 6	months. CON fu	inds moved from F	FY Beyond to 1	6/17. As requeste	d in September 201	4 Total:	79
3742	HBP Local M atch	CON								4,020,000	4,020,000
ed. Rei	mb. Rate: 100.00%			m: Reimbursemen m: New Project - F	_					Total:	4,020,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sacramento County

BRIDG E NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON								8,108,100	8,108,100
Total	1,657,875							8,108,100	9,765,975
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,467,717							7,178,101	8,645,818
Local M atch	190,158							929,999	1,120,157
LSSRP Bond									
Local AC									
Total	1,657,875							8,108,100	9,765,975
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,281,804								1,281,804
Local M atch	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	НВР	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Rei	Fed. Reimb. Rate: 88.53% 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.										340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064

						5					
	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	185,913								185,913
		Local Match	24,087								24,087
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Rei	mb. Rate: 88.53%	7/24/2	2016 Harminder Basi	: NEPA is cleare	ed. The Agency is	requesting EPS	P for R/W.			Total:	
3809	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Rei	mb. Rate: 88.53%	3/21/2	2016 DLA-Admin: No	ot ready to ad wit	thin 6 months. RV	V funds moved fro	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3809	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Rei	mb. Rate: 88.53%	9/29/2	2015 Bob Baca: Cha	nges made per l	ocal agency 2015	Bridge Survey re	esponse.			Total:	
3809	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Rei	mb. Rate: 88.53%	3/18/2	2015 DLA-Admin: No	ot ready to ad wi	thin 6 months. RV	V funds moved from	om FFY 15/16 to 1	7/18. NEPA not y	et clear.	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013		LA-Admin: Fun					juested in September 7-21/22. This does not	Total:	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/3/2	2012 Harminder Basi	: As requested i	n September 2012	2 Survey: Not rea	ady to ad within 6	months		Total:	200,000
3809	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2011		LA-Admin: Fun					uested in September 7-21/22. This does not	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3209	HBP Local Match	R/W	8,853 1,147								8,853 1,147
ed. Rei	imb. Rate: \$8.53%	3/12/201	l 1 HarminderBasi:	Ne w candidate p	roject: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	Ĭ						Ĭ.	7,178,101	7,178,10
		Local Match								929,999	929,99
	L	SSRP Bond		,					7.		
		Local AC			İ				\$ -		
		Total								8,108,100	8,108,10
Phase	Funding Details:	-				-	-				
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP Local Match	CON							∘₹,1 78,1 01 -929,999	7,17 8 ,101 929,999	_
ed. Rei	imb. Rate: \$8.53%		19 DLA-Admin: Not n the FTIP (PUSH).	,				eyond. Action tak	•	Total:	
3809	HBP	CON							3 430 404		
	Local Match							-7,17 8 ,101 -020,000	7,17 8 ,101		
ed. Rei	Local Match imb. Rate: \$8.53%		19 DLA-Admin: Not	-				-929,999	929,999	Total:	
	imb. Rate: 88 .53%	constrair	19 DLA-Admin: Not n the FTIP (PUSH).	-			r shown.	-929,999 I/22. Action taken	929,999	Total:	
				-				-929,999 1/22. Action taken 7,178,101	929,999	Total:	
3809	imb. Rate: 88.5 3% HBP	CON 10/25/20		Attempt will be r	nade to program to	this project in year	r shown. -7,17 8 ,101 -929,999 om FFY 19/20 to 2	-929,999 1/22. Action taken 7,178,101 929,999	929,999 to financially	Total:	
3 8 09 ed. Rei	HBP Local Match	CON 10/25/20	n the FTIP (PUSH).	Attempt will be r	nade to program to	this project in year	r shown. -7,17 8 ,101 -929,999 om FFY 19/20 to 2	-929,999 1/22. Action taken 7,178,101 929,999	929,999 to financially		
3809	HBP Local Match imb. Rate: \$8.53%	constrair CON 10/25/20 constrair	n the FTIP (PUSH).	Attempt will be r	nade to program to	this project in year	r shown. -7,178,101 -929,999 om FFY 19/20 to 2 r shown.	-929,999 1/22. Action taken 7,178,101 929,999	929,999 to financially en to financially		
3809 ed. Rei 3809	HBP Local Match imb. Rate: \$8.53% HBP	CON 10/25/20 constrain CON	n the FTIP (PUSH). D18 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r ot ready to ad with Attempt will be r	nade to program t nin 6 months. CO nade to program t	this project in year N funds moved fr this project in year	r shown. -7,17 &,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 &,101 929,999	-929,999 1/22. Action taker 7,17	929,999 Into financially In to financially 7,178,101 929,999	Total:	
3 8 09 ed. Rei 3 8 09 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	constrair CON 10/25/20 constrair CON 9/28/201	n the FTIP (PUSH). D18 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r ot ready to ad with Attempt will be r	nade to program t nin 6 months. CO nade to program t	this project in year N funds moved fr this project in year	r shown. -7,17 &,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 &,101 929,999	-929,999 1/22. Action taker 7,17	929,999 Into financially In to financially 7,178,101 929,999	Total:	
3809 ed. Rei 3809	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	CON 10/25/20 constrain CON 9/28/201 2018 Sun	n the FTIP (PUSH). D18 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r ot ready to ad with Attempt will be r	nade to program t nin 6 months. CO nade to program t	this project in year N funds moved fr this project in year	r shown. -7,17 &,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 &,101 929,999	-929,999 1/22. Action taken 7,178,101 929,999 20/21. Action take	929,999 Into financially In to financially 7,178,101 929,999 Ested in September	Total:	
3809 ed. Rei 3809 ed. Rei 3809	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	CON 10/25/20 constrain CON 9/28/201 2018 Sun CON 3/29/201	n the FTIP (PUSH). D18 DLA-Admin: Non the FTIP (PUSH).	Attempt will be root ready to ad with	nade to program to the following the months. CO made to program to the within 6 months. CO months. CO months. CO months. CO months. CO months. CO months. CO months. CO months.	N funds moved from this project in year	r shown. -7,17 8 ,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 8 ,101 929,999 d from FFY 21/22 t	-929,999 1/22. Action taken 7,178,101 929,999 20/21. Action taken to 19/20. As reque	929,999 Into financially In to financially 7,178,101 929,999 ested in September 7,178,101 929,999	Total:	
3809 ed. Rei 3809 ed. Rei 3809 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	CON 10/25/20 constrain CON 9/28/201 2018 Sun CON 3/29/201	n the FTIP (PUSH). D18 DLA-Admin: No in the FTIP (PUSH). I8 Harminder Basi: rvey.	Attempt will be root ready to ad with	nade to program to the following the months. CO made to program to the within 6 months. CO months. CO months. CO months. CO months. CO months. CO months. CO months. CO months.	N funds moved from this project in year	r shown. -7,17 &,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 &,101 929,999 d from FFY 21/22 t m FFY 20/21 to 21 r shown. -7,17 &,101	-929,999 1/22. Action taken 7,17 \(\),101 929,999 20/21. Action taken 10 19/20. As reque -7,17 \(\),101 929,999 1/22. Action taken 7,17 \(\),101	929,999 Into financially In to financially 7,178,101 929,999 ested in September 7,178,101 929,999	Total:	
3809 ed. Rei 3809 ed. Rei 3809 ed. Rei	HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53% HBP Local Match imb. Rate: \$8.53%	CON 10/25/20 constrain CON 9/28/201 2018 Sun CON 3/29/201 constrain	n the FTIP (PUSH). D18 DLA-Admin: No in the FTIP (PUSH). I8 Harminder Basi: rvey.	Attempt will be reported to ad with the ready to ad with the add to add with the add to add with the add to add with the add to add within attempt will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount will be ready to a discount wil	nade to program to nin 6 months. CO nade to program to within 6 months. CO nade to program to	N funds moved frithis project in year	r shown. -7,17 &,101 -929,999 om FFY 19/20 to 2 r shown. 7,17 &,101 929,999 d from FFY 21/22 to 21 r shown. -7,17 &,101 -929,999	-929,999 1/22. Action taken 7,178,101 929,999 20/21. Action taken 10 19/20. As reque -7,178,101 929,999 1/22. Action taken 7,178,101 929,999	929,999 Into financially In to financially 7,178,101 929,999 Ested in September 7,178,101 929,999 Into financially	Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				/20. Action taker	n to financially	Total:	
3809	HBP Local M atch	CON			-7,178,101 -929,999	7,178,101 929,999					
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be	thin 6 months. C0	ON funds moved fro		/19. Action taker	n to financially	Total:	
3809	HBP	CON			7,178,101	-7,178,101					
	Local Match				929,999	-929,999					
ed. Reir	mb. Rate: 88.53%		:016 Harminder Ba Survey.	asi: Not ready to ad	within 6 months.	CON funds moved	from FFY 18/19 to	17/18. As reque	sted in September	Total:	<u>.</u>
3809	HBP	CON				1,279,762					1,279,762
	Local Match					165,807					165,807
ed. Reir	mb. Rate: 88.53%	3/10/2	016 Bob Baca: U	pdated per District a	pproved full appli	cation (Exh. 6-A) fro	om agency.			Total:	1,445,569
3809	HBP	CON			-5,898,339	5,898,339					
	Local Match				-764,192	764,192					
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				/19. Action taker	n to financially	Total:	
3809	HBP	CON		-5,898,339	5,898,339						
	Local Match			-764,192	764,192						
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				/18. Action taker	n to financially	Total:	
3809	HBP	CON		5,898,339						-5,898,339	
	Local Match			764,192						-764,192	
ed. Reir	mb. Rate: 88.53%	9/29/2	:015 Bob Baca: C	hanges made per lo	cal agency 2015 I	Bridge Survey resp	onse.			Total:	
3809	HBP	CON		-5,898,339						5,898,339	
	Local Match			-764,192						764,192	
ed. Reir	mb. Rate: 88.53%			: Not ready to ad wit SH). Attempt will be				yond. Action tak	en to financially	Total:	
3809	НВР	CON		5,898,339						-5,898,339	<u> </u>
	Local Match			764,192						-764,192	
ed. Reir	mb. Rate: 88.53%	9/25/2 Surve		lot ready to ad within	6 months. CON	funds moved from	FFY Beyond to 16/	17. As requested	l in September 201	4 Total:	
3809	НВР	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
ed. Reir	mb. Rate: 88.53%	3/12/2	.011 Harminder Ba	asi: New candidate	project: Not ready	y to ad within 6 mor	nths			Total:	6,662,531

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sacramento County

BRIDG E NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	466,600	215,800							682,400
R/W	73,500								73,500
CON				3,007,200					3,007,200
Total	540,100	215,800		3,007,200					3,763,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	478,151	191,048					2,662,274		3,331,472
Local Match	61,949	24,752		344,926					431,628
LSSRP Bond									
Local AC				2,662,274			-2,662,274		
Total	540,100	215,800		3,007,200					3,763,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,081	191,048							604,129
Local Match	53,519	24,752							78,271
LSSRP Bond									
Local AC									
Total	466,600	215,800			_				682,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	PE		191,048							191,048
	Local Match			24,752							24,752
Fed. Reir	mb. Rate: 88.53%	7/1/2017	7 Harminder Basi: F	Per 6-D submitted	on 05/16/2017.					Total:	215,800
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reir	mb. Rate: 88.53%	3/12/201	11 Harminder Basi:	New candidate pr	oject: Not ready	to ad within 6 mor	nths			Total:	466,600

					P	ogrammed in	Tale I III .				
	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	65,070								65,07
		Local Match	8,430								8,43
	L	SSRP Bond									
		Local AC									
		Total	73,500								73,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	R/W	65,070		-185,913						-120,843
Fad Dai	Local Match	044740	8,430	D=1 (D)1 (-24,087						-15,657
rea. Reii	mb. Rate: 88.53%	8/17/2	016 Harminder Basi:	RFA for RVV sub	omitted on 08/10/2	1016.				Total:	-136,500
3808	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Rei	mb. Rate: 88.53%	3/20/2	016 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fro	m FFY 15/16 to 17/	/18. NEPA not yet	clear.	Total:	
3808	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: Char cycle migration: 2014						dline zeroed out due	to Total:	
3808	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey	014 Bob Baca: Not r /. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze				•	•	Total:	_
3808	HBP Local M atch	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3808	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/3/2	012 Harminder Basi:	As requested in	September 2012	Survey: Not rea	dy to ad within 6 m	onths		Total:	200,000
3808	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2011 8	2011 Harminder Bas Survey. 8/17/2017 Di funds in the current	LA-Admin: Fund				•	•	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3808	HBP	R/W	8,85 3								8,85 3	====
ad Dain	Local Match nb. Rate: \$8,53%	2/42/2044	1,147	N. I		. A m. m. of iddnin . C	M				1,147	
eu. Kein	ID. Rate. \$8.53%	3/12/2011	HarminderBasi:	New candidate p	roject: Not ready	to ad within 6 mont	ins			Total:	10,000	
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
		Fed \$	Ĭ	,					2,662,274		2,662,2	<u>'</u> 4
	I	Local Match				344,926					344,9	:6
	L	SSRP Bond	1									
		Local AC	3			2,662,274			2,662,274			\exists
		Total				3,007,200					3,007,2	00
hase F	unding Details:	•	•			-	•		•		505	=
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
808	HBP	CON							2,662,274	2,662,274	30	
	Local Match								344,926	-344,926		
d. Reir	nb. Rate: 88.53%	3/11/2019	Linda Newton: P	ull AC conversio	n into FFY 21/22.					Total:		
3808	Local AC (HBP)	CON				2,662,274			2,662,274			
	Local Match					344,926			-344,926			
ed. Rein	nb. Rate: 88.53%	2/26/2019	Linda Newton: A	dd AC to CON in	1 %/19, as progra	mmed in SACOG T	IP.			Total:		
808	HBP	CON							-2,662,274	2,662,274		
	Local Match								344,926	344,926		
ed. Rein	nb. Rate: \$8.53%			,		ON funds moved from		Beyond. Action tak	cen to financially	Total:		
808	HBP	CON						2,662,274	2,662,274			
	Local Match							344,926	344,926			
ed. Rein	nb. Rate: 88 .53%			-		N funds moved from this project in years		21/22. Action take	n to financially	Total:	7	
808	HBP	CON						2,662,274		2,662,274		
	Local Match							344,926		-344,926		
ed. Rein	nb. Rate: 88 .53%	9/28/2018 2018 Surv		Not ready to ad	within 6 months.	CON funds moved t	from FFY Beyor	nd to 20/21. As req	uested in Septembe	r Total:		
202	HBP	CON							-2,662,274	2,662,274		
	Local Match								-344,926	344,926		
d. Rein	nb. Rate: 88.53%			-		N funds moved from this project in year s		seyond. Action take	en to financially	Total:		

	District: 03	County: Sa	cramento								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP Local M atch	CON						-2,662,274 -344,926	2,662,274 344,926		
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		1/22. Action take	n to financially	Total:	-9
3808	НВР	CON					-2,662,274	2,662,274			
	Local Match						-344,926	344,926			
-ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		0/21. Action take	n to financially	Total:	91
3808	HBP	CON				-2,662,274	2,662,274				
	Local Match					-344,926	344,926				
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		9/20. Action take	n to financially	Total:	:3
3808	HBP	CON				2,662,274				-2,662,274	
	Local Match					344,926				-344,926	
ed. Rei	mb. Rate: 88.53%		larminder Basi: 2017 Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	d to 18/19. As rec	uested by agency in	Total:	i
3808	HBP	CON								793,229	793,229
	Local Match									102,771	102,771
ed. Rei	mb. Rate: 88.53%	7/13/2017 L	inda Newton: (CON funding revis	ed to match Ex. 6	D dated 5/16/2017	7.			Total:	896,000
3808	HBP	CON					-1,869,045			1,869,045	
	Local Match						-242,155			242,155	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		Beyond. Action tal	ken to financially	Total:	76.1
3808	HBP	CON				-1,869,045	1,869,045				
	Local Match					-242,155	242,155				
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year		9/20. Action take	n to financially	Total:	100
3808	HBP	CON			-1,869,045	1,869,045					
	Local Match				-242,155	242,155					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year		8/19. Action take	n to financially	Total:	
3808	HBP	CON			1,869,045		-1,869,045				
	Local Match				242,155		-242,155				
⁼ed. Rei	mb. Rate: 88.53%	9/26/2016 H 2016 Surve		Not ready to ad v	within 6 months. (CON funds moved	from FFY 19/20 t	o 17/18. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	CON				-1,869,045	1,869,045				
	Local Match					-242,155	242,155				
ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH	•				Action taken to fir	ancially	Total:	,
3808	HBP	CON			-1,869,045	1,869,045					
	Local Match				-242,155	242,155					
Fed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH					Action taken to fir	ancially	Total:	
3808	HBP	CON		-1,869,045	1,869,045						
	Local Match			-242,155	242,155						
ed. Rei	mb. Rate: 88.53%		0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH					Action taken to fir	ancially	Total:	
3808	HBP	CON		1,869,045						-1,869,045	
	Local Match			242,155						-242,155	
ed. Rei	mb. Rate: 88.53%	9	9/29/2015 Bob Baca: Cha	nges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	7
3808	HBP	CON		-1,869,045						1,869,045	
	Local Match			-242,155						242,155	
Fed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH	•			•	d. Action taken to	financially	Total:	
3808	НВР	CON	-1,869,045	1,869,045							
	Local Match		-242,155	242,155							
Fed. Rei	mb. Rate: 88.53%		0/28/2014 DLA-Admin: Nonstrain the FTIP (PUSH	•				Action taken to fir	ancially	Total:	-
3808	HBP	CON	1,869,045							-1,869,045	
	Local Match		242,155							-242,155	
ed. Rei	mb. Rate: 88.53%		9/25/2014 Bob Baca: Not Survey.	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15/16.	As requested in Se	eptember 2014	Total:	
3808	НВР	CON								1,869,045	1,869,045
	Local Match									242,155	242,155
ed. Rei	mb. Rate: 88.53%	3	3/12/2011 Harminder Basi	: New candidate p	roject: Not ready	y to ad within 6 mor	nths			Total:	2,111,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sacramento County

BRIDG E NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	417,000			_					417,000
R/W									
CON			2,225,000						2,225,000
Total	417,000		2,225,000				_		2,642,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,000		2,225,000						2,642,000
Local Match									
LSSRP Bond									
Local AC		_							
Total	417,000		2,225,000						2,642,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

	amamy zeramer										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	PE	417,000	-							417,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total:

417,000

					ρ.,	ogrammoa mi t					
D	District: 03	County:	Sacramento								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$									
	L	_ocal M atch									
	LS	SSRP Bond									
		Local AC									
		Total									
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/9/20	16 Bob Baca: Per th	e agency's submi	tted Exhibit 6A for	the project's prog	ramming; no RW	requested by the a	gency for this proje	ct. Total:	-200,000
3753	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		015 Bob Baca: Char ycle migration: 2014	•	• •	• •			line zeroed out due	to Total:	
3753	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Survey	014 Bob Baca: Not r v. 8/17/2017 DLA-Ad n the current FTIP cy	min: Fundline ze						Total:	
3753	HBP Local M atch	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3753	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		012 Harminder Basi: 012 Harminder Basi:				to ad within 6 mo	onths		Total:	200,000

				•	J					
District: 03	County:		16/17	17/18	18/10	19/20	20/21	21/22	Reyond	Total
risible Agency		Filoi	10/17	17/10	10/19	19/20	20/21	21122	Беуопа	างเลา
CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$			2,225,000						2,225,000
ı	ocal Match									_
L	SSRP Bond									
	Local AC									_
	Total			2,225,000						2,225,000
Funding Details:										
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP	CON			2,225,000	-2,225,000					
Local Match										
mb. Rate: 100.00%	4/5/20	18 Harminder Basi:	Ready to Adver	ise. CON funds m	oved from FFY 1	8/19 to 17/18. Ph	ase being advanc	ed with EPSP.	Total:	
HBP	CON			-2,225,000	2,225,000					_
Local Match										
mb. Rate: 100.00%						/18 to 18/19. Actio	on taken to financi	ially constrain the F1	ΓΙΡ Total:	
НВР	CON		· · · · ·	2,225,000					-2,225,000	
Local Match										
mb. Rate: 100.00%			i: Ready to Adve	ertise. CON funds	moved from FFY	Beyond to 17/18.	As requested by	agency in Septemb	er Total:	
HBP	CON					-2,225,000			2,225,000	
Local Match										
mb. Rate: 100.00%			•				Beyond. Action to	taken to financially	Total:	
HBP	CON				-2,225,000	2,225,000				
Local Match										
mb. Rate: 100.00%							19/20. Action tal	ken to financially	Total:	
HBP	CON			-2,225,000	2,225,000					
Local Match										
mb. Rate: 100.00%							18/19. Action tal	ken to financially	Total:	
НВР	CON			2,225,000					-2,225,000	
Local Match										
mb. Rate: 100.00%	0,20,2		i: Not ready to a	d within 6 months.	CON funds mov	ed from FFY Beyo	nd to 17/18. As re	equested in Septem	ber Total:	
	CON Summary CON Summary Li Li Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON Summary:	Prior Prior Prior Prior Fed \$	CON Summary: Fed \$ Local Match Local AC Total Funding Details: Funds Src Phase Prior 16/17 HBP CON Local Match mb. Rate: 100.00% 4/5/2018 Harminder Basi: Ready to Advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 9/28/2017 PLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to advertis (PUSH). Attempt will be made to program HBP CON Local Match	Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 17/18 Prior 16/17 Prior 16/17 Prior Prior 16/17 Prior Prior 16/17 Prior Prior 16/17 Prior Prior Prior 16/17 Prior Pr	Prior 16/17 17/18 18/19	Prior 16/17 17/18 18/19 19/20	Prior 16/17 17/18 18/19 19/20 20/21	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP Local M atch	CON					-2,225,000	-		2,225,000	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be n			,	ond. Action take	en to financially	Total:	C.
3753	HBP	CON				-2,225,000	2,225,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be n				20. Action taken	to financially	Total:	-
3753	HBP	CON			-2,225,000	2,225,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be n				19. Action taken	to financially	Total:	i i
3753	HBP	CON		-2,225,000	2,225,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be n				18. Action taken	to financially	Total:	4
3753	HBP	CON		2,225,000						-2,225,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/29/201	15 Bob Baca: C	hanges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	7
3753	HBP	CON		-2,225,000						2,225,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			Not ready to ad with SH). Attempt will be n				ond. Action take	en to financially	Total:	
3753	HBP	CON		2,225,000						-2,225,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/25/201 Survey.	I4 Bob Baca: N	ot ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16/1	7. As requested	in September 2014	Total:	
3753	HBP	CON								2,225,000	2,225,000
	Local Match										
	nb. Rate: 100.00%			ollum: Reimburseme						ž. 	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sacramento County

BRIDG E NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					=		661,000		661,000
R/W					-				
CON					_			1,982,330	1,982,330
Total							661,000	1,982,330	2,643,330
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							585,183	1,754,957	2,340,140
Local Match							75,817	227,373	303,190
LSSRP Bond									
Local AC									
Total							661,000	1,982,330	2,643,330
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							585,183		585,183
Local Match					_		75,817		75,817
LSSRP Bond									
Local AC									
Total							661,000		661,000

Phase	Funding	Details:
гназс	i ununny	Details.

	•										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4608	HBP	PE							585,183		585,183
	Local Match								75,817		75,817
Fed. Re	eimb. Rate: 88.53%	1/23/20	18 Linda Newton: N	lew eligible project	t.					Total:	661,000

С	District: 03	County: S	Sacramento								
Respo	nsible Agency	/	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	ıry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,754,957	1,754,957
		Local Match								227,373	227,373
		LSSRP Bond									
		Local AC									
		Total								1,982,330	1,982,330
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reir	mb. Rate: 88.53%	6 1/23/2018	8 Linda Newton: N	New eligible projec	t.					Total:	1,982,330

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sutter County

BRIDG E NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		250,000						450,000
R/W							75,000		75,000
CON								1,696,250	1,696,250
Total	200,000		250,000				75,000	1,696,250	2,221,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		250,000				75,000	1,696,250	2,221,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		250,000				75,000	1,696,250	2,221,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		250,000						450,000
Local M atch									
LSSRP Bond									
Local AC									
Total	200,000		250,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	PE		-20,000	250,000						230,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		28/2017 Darlene Wulff: urvey.	Not ready to ad with	in 6 months.	PE funds moved from I	FFY 16/17 to 17/	/18. As requested	I in September 2017	Total:	230,000
4204	HBP	PE	-20,000	20,000							
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0/23/2016 DLA-Admin: I scal year.	Not ready to ad withi	n 6 months. F	PE funds moved from F	FY 15/16 to 16/	17. Funds not obl	igated, moved to next	Total:	
4204	HBP	PE	20,000								20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 11	/6/2014 Darlene Wulff:	PE Increased per 6	A and to cover	toll credits.				Total:	20,000

D	istrict: 03	County:	Sutter								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP F Local M atch	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%		14 Bob Baca: Reiml 14 Michael McCollur			oll Credits). E based on Agency s	submittal of Ex. 6-A			Total:	200,000
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							75,000		75,000
	Lo	cal M atch									
	LSS	SRP Bond									
		Local AC									
		Total							75,000		75,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP F Local Match	R/W					-75,000		75,000		
Fed. Reir	mb. Rate: 100.00%	10/16/20	018 DLA-Admin: No	ot ready to ad with	nin 6 months. I	RW funds moved fro	m FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4204	HBP F	R/W			-75,000		75,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/12/20	017 DLA-Admin: No	ot ready to ad with	hin 6 months. I	RW funds moved from	m FFY 17/18 to 19	9/20. NEPA not ye	et clear.	Total:	
4204		R/W			75,000		-20,000				55,000
Fed Reir	Local Match nb. Rate: 100.00%	9/14/201	17 Darlene Wulff: N	ot ready to ad wit	thin 6 months	RW funds moved fr	om FEV 19/20 to 1	7/18 As requests	ed in September 201		
7 00. 7 0	110.	Survey.	Tr Bulletic Walli. 14	or ready to dd wi	0 1110111110.	Trev lands moved in	01111110720101	7710. 710 requeste	od in Goptember 201	' Total:	55,000
4204	HBP F	R/W			-20,000		20,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/10/20	016 DLA-Admin: No	ot ready to ad with	hin 6 months.	RW funds moved fro	m FFY 17/18 to 19	9/20. NEPA not ye	et clear.	Total:	
4204	HBP F	R/W		-20,000	20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/20/20	015 DLA-Admin: No	ot ready to ad with	hin 6 months.	RW funds moved from	m FFY 16/17 to 17	7/18. NEPA not ye	et clear.	Total:	
4204	HBP F	R/W		20,000	-20,000						
Fed. Reir	mb. Rate: 100.00%	9/17/20 ⁻ Survey.	15 Darlene Wulff: N	ot ready to ad wi	thin 6 months.	RW funds moved fr	om FFY 17/18 to 1	6/17. As requeste	ed in September 201	5 Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP Local Match	R/W			20,000						20,000
Fed. Rei	mb. Rate: 100.00%		14 Bob Baca: Rein 14 Michael McCollu	•	•	,	submittal of Ex. 6-	-A		Total:	20,000
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,696,250	1,696,250
	Lo	ocal Match									
	LS	SRP Bond									
	_	Local AC									
		Total								1,696,250	1,696,250
	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
Proj id 4204	Funds Src HBP	Phase CON	FIIOI	10/17	17716	10/19	19/20	20/21	-1,696,250	1,696,250	Total
4204	Local Match	CON							-1,090,250	1,090,250	
Fed. Rei	mb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
4204	HBP	CON						-1,696,250	1,696,250		
	Local Match										
Fed. Rei	mb. Rate: 100.00%		018 DLA-Admin: N in the FTIP (PUSH)	-				11/22. Action take	n to financially	Total:	
4204	HBP	CON	. (1 3			1,696,250		-1,696,250	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/3/20 Survey.	•	ready to ad within	6 months. CON fu	inds moved from	FFY Beyond to 20	0/21. As requeste	d in September 2018	Total:	
4204	HBP	CON							-1,696,250	1,696,250	_
	Local Match										
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
4204		CON						-1,696,250	1,696,250		
	Local Match						==\(\(\)				
rea. Rei	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					11/22. Action take	n to financially	Total:	
4204	HBP	CON	·		-		-1,696,250	1,696,250			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		017 DLA-Admin: N in the FTIP (PUSH)	-				20/21. Action take	n to financially	Total:	

D	istrict: 03	County: Sutte	r								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP Local M atch	CON				-1,696,250	1,696,250				
ed. Rein	nb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 18/19 to 19 shown.	9/20. Action taken	to financially	Total:	*
4204	HBP	CON				1,696,250				-1,101,000	595,250
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/14/2017 Dar 2017 Survey.	lene Wulff: N	lot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	595,250
4204	HBP	CON			-1,101,000					1,101,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 17/18 to Be shown.	eyond. Action take	en to financially	Total:	
4204	HBP	CON			1,101,000					-1,101,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/30/2014 Dar 2014 Survey.	lene Wulff: N	lot ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	- V
4204	HBP	CON								1,101,000	1,101,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	0.2 20 20		bursement chang m: New project -	,	,	submittal of Ex. 6- <i>F</i>	4		Total:	1,101,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sutter

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond

Sutter County B

BRIDG E NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	256,000								256,000
R/W		50,000							50,000
CON				_				1,116,000	1,116,000
Total	256,000	50,000						1,116,000	1,422,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,637	44,265	_					987,995	1,258,897
Local Match	29,363	5,735						128,005	163,103
LSSRP Bond			_	_					
Local AC									
Total	256,000	50,000						1,116,000	1,422,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,637	_							226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
Total	256,000								256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reir	mb. Rate: 88.53%	3/17/201	6 Darlene Wulff: U	pdate according t	o Agency's reques	t				Total:	70,000
3836	HBP	PE	164,666								164,666
3836	HBP Local M atch	PE	164,666 21,334								164,666 21,334

Total

	District: 03 Insible Agency	County:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
ТСОРО				1		10,10	1				Total
	R/W Summary	<i>t</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		44,265							44,2
		₋ocal M atch		5,735							5,7
	L	SSRP Bond									
		Local AC									
		Total		50,000							50,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	R/W		44,265			-44,265				
	Local Match			5,735			-5,735				
Fed. Reir	mb. Rate: 88.53%	3/13/2 EPSP.	017 Darlene Wulff: N	Not ready to ad with	hin 6 months.	RW funds moved f	rom FFY 19/20 to 1	6/17. Phase being	g advanced with	Total:	
3836	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reir	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: N	ot ready to ad with	in 6 months. F	RW funds moved fr	om FFY 17/18 to 19	9/20. NEPA not ye	et clear.	Total:	
3836	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reir	mb. Rate: 88.53%	3/17/2	016 Darlene Wulff: \	Jpdate according to	o Agency's req	uest				Total:	20,000
3836	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reir	mb. Rate: 88.53%	10/20/	2015 DLA-Admin: N	ot ready to ad with	in 6 months. F	RW funds moved fr	om FFY 16/17 to 17	7/18. NEPA not ye	et clear.	Total:	
3836	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reir	mb. Rate: 88.53%	9/17/2 Survey	015 Darlene Wulff: N /.	Not ready to ad with	hin 6 months.	RW funds moved f	rom FFY 17/18 to 1	6/17. As requeste	ed in September 201	5 Total:	
3836	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reir	mb. Rate: 88.53%	3/18/2	015 DLA-Admin: No	t ready to ad withir	n 6 months. RN	V funds moved fro	m FFY 15/16 to 17/	18. NEPA not yet	clear.	Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2013 9	013 Michael McCollu Survey. 8/17/2017 D tfunds in the current	LA-Admin: Fundlir							

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP Local M atch mb. Rate: 88.53%	R/W	26,559 3,441	m: Nous Brois et	Request for R/W p	roarammina					26,559 3,441
eu. Meil		0/19/2011	Micriaei McCollui	n. New Project -	Request for R/VV p	rogramming.				Total:	30,000
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								987,995	987,995
	I	₋ocal M atch								128,005	128,005
	L	SSRP Bond									
		Local AC									
		Total								1,116,000	1,116,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP Local M atch	CON							-987,995 -128,005	987,995 128,005	
-ed. Rein	mb. Rate: 88.53%				in 6 months. CON nade to program th		m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3836	HBP	CON						-987,995	987,995		
Fed. Reir	Local M atch mb. Rate: 88.53%			•	dvertise. CON fun		FY 20/21 to 21/22.	-128,005 Action taken to f	128,005 financially constrain	Total:	
3836	HBP	CON	OOT). Attempt v	will be made to pro	ogram tins project	in year snown.	-987,995	987,995			
0000	Local Match	0011					-128,005	128,005			
Fed. Reir	mb. Rate: 88.53%				Advertise. CON fu		FY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
Fed. Rein	mb. Rate: 88.53%				Advertise. CON fungram this project		FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
Fed. Rein	mb. Rate: 88.53%				Advertise. CON fungram this project		FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3836	НВР	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
Fed. Reir	mb. Rate: 88.53%	9/14/2017 2017 Surv		ot ready to ad with	hin 6 months. COI	N funds moved fro	om FFY Beyond to	17/18. As reque	sted in September	Total:	

L	District: 03	County: Su	ıtter								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 19/20 to Be	yond. Action take	en to financially	Total:	7
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3836	HBP	CON				987,995				-987,995	
	Local Match					128,005				-128,005	
ed. Reii	mb. Rate: 88.53%	9/17/2015 I 2015 Surve		Not ready to ad wit	nin 6 months. CO	N funds moved fr	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 17/18 to Be	yond. Action take	en to financially	Total:	
3836	HBP	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
ed. Rei	mb. Rate: 88.53%	9/30/2014 I 2014 Surve		Not ready to ad wit	nin 6 months. CC	N funds moved fr	om FFY Beyond to	17/18. As reques	sted in September	Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 17/18 to Be	yond. Action take	en to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3836	HBP	CON		987,995	-	-				-987,995	
	Local Match			128,005						-128,005	
ed. Reii	mb. Rate: 88.53%	9/26/2013 I 2013 Surve		Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond t	o 15/16. As requ	ested in September	Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
	mb. Rate: 88.53%	0/10/2011	Michael McCollu	mar Marri Duala at	D					19	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sutter County

BRIDG E NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	294,000								294,000
R/W		60,000							60,000
CON								804,000	804,000
Total	294,000	60,000						804,000	1,158,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	260,278	53,118						711,781	1,025,177
Local Match	33,722	6,882						92,219	132,823
LSSRP Bond									
Local AC									
Total	294,000	60,000						804,000	1,158,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reir	mb. Rate: 88.53%	3/17/20	16 Darlene Wulff: U	pdate according	to agency's reques	t				Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reir	mb. Rate: 88.53%	8/19/20	11 Michael McCollun	n: New Project -	Request for PE pr	ogramming.				Total:	134,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$,	53,118			.0,20			25,6	53,1
		ocal Match		6,882		+	<u> </u>	+			6,8
		SSRP Bond		0,002							0,0
	L								_		
		Local AC		60,000				+	_		60,0
Phase	Funding Details:	Total		60,000							60,0
Proj id		Dhara	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	T-4-1
	Funds Src	Phase	FIIOI		17710	10/19		20/21	21122	Беубпа	Total
3835	HBP Local M atch	R/W		53,118 6,882			-53,118 -6,882				
Fed Rei	mb. Rate: 88.53%	3/13/201	7 Darlene Wulff: F	0,002 RW Funds moved f	rom FFY 17/18 t	o 16/17 Agency	•	RW.		-	
		3/13/201	7 Banche Wall. 1	(VV) unus moveu i	101111111111101	o 10/17: Agency	ready to 141 A 161	100		Total:	
3835	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Rei	mb. Rate: 88.53%	10/10/20	116 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 17/18 to	19/20. NEPA not y	yet clear.	Total:	
3835	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Rei	mb. Rate: 88.53%	3/17/201	6 Darlene Wulff: \	Jpdate according to	o agency's reque	est				Total:	40,000
3835	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Rei	mb. Rate: 88.53%	10/20/20	115 DLA-Admin: N	ot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 16/17 to	17/18. NEPA not y	yet clear.	Total:	
3835	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Rei	mb. Rate: 88.53%	9/17/201 Survey.	5 Darlene Wulff: N	Not ready to ad with	nin 6 months. R	N funds moved f	rom FFY 17/18 to	16/17. As reques	ted in September 2015	Total:	
3835	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Rei	mb. Rate: 88.53%	3/18/201	5 DLA-Admin: No	t ready to ad withir	6 months. RW	funds moved fro	m FFY 15/16 to 1	7/18. NEPA not ye	et clear.	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 Su		LA-Admin: Fundlir					quested in September 7-21/22. This does not	Total:	

	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP Local M atch	R/W	17,706 2,294								17,706 2,294
Fed. Rei	mb. Rate: 88.53%	8/19/20	11 Michael McCollu	m: New Project -	Request for R/W	programming.				Total:	20,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								711,781	711,781
		Local Match								92,219	92,219
	L	SSRP Bond									
		Local AC									
		Total								804,000	804,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP Local M atch	CON							-711,781 -92,219	711,781 92,219	
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				yond. Action tak	*	Total:	
3835	НВР	CON		·	· · ·			-711,781	711,781		
Fed. Rei	Local M atch mb. Rate: 88.53%		018 DLA-Admin: Non the FTIP (PUSH).	•				-92,219 /22. Action taker	92,219 to financially	Total:	
3835	HBP	CON	,		<u> </u>	<u> </u>		711,781		-711,781	
	Local Match							92,219		-92,219	
Fed. Rei	mb. Rate: 88.53%	10/3/20 Survey.	18 Tou Vang: Not re	eady to ad within	6 months. CON fo	unds moved from	FFY Beyond to 20/2	21. As requested	I in September 2018	Total:	
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not n the FTIP (PUSH).	•			,	ond. Action take	n to financially	Total:	
3835	HBP	CON						-711,781	711,781		
	Local Match							-92,219	92,219		
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not in the FTIP (PUSH).	-				22. Action taken	to financially	Total:	
3835	HBP Local Match	CON					-711,781 -92,219	711,781 92,219			
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Not n the FTIP (PUSH).	-			n FFY 19/20 to 20/2		to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
ed. Reii	mb. Rate: 88.53%		2018 DLA-Admin: Notrain the FTIP (PUSH).					20. Action taken t	o financially	Total:	
3835	HBP	CON				711,781		-711,781			
	Local Match					92,219		-92,219			
ed. Reii	mb. Rate: 88.53%	3/21/2	2018 Linda Newton: N	NEARLY Ready to	Advertise. CON	funds moved from	FFY 20/21 to 18/1	9. As requested I	oy agency.	Total:	
3835	Local AC (HBP)	CON			-711,781			711,781			
	Local Match				-92,219			92,219			
ed. Reir	mb. Rate: 88.53%	3/21/2	2018 Linda Newton: F	Project not ready f	or authorization, re	emove AC.				Total:	
3835	Local AC (HBP)	CON			711,781			-711,781			
	Local Match				92,219			-92,219			
ed. Reii	mb. Rate: 88.53%	10/25	/2017 DLA-Admin: Pi	rogram AC for pro	ject pushed out of	FTIP due to const	raint.			Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
ed. Reii	mb. Rate: 88.53%		/2017 DLA-Admin: N				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
ed. Reii	mb. Rate: 88.53%		/2017 DLA-Admin: N TIP (PUSH). Attempt				FFY 18/19 to 19/20	. Action taken to	financially constrain	Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
ed. Reii	mb. Rate: 88.53%		/2017 DLA-Admin: NIFI (PUSH). Attempt	•			FFY 17/18 to 18/19	. Action taken to	financially constrain	Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
ed. Reii	mb. Rate: 88.53%		2017 Darlene Wulff: N Survey.	Not ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to	17/18. As reques	sted in September	Total:	
3835	HBP	CON	-				-711,781			711,781	
	Local Match						-92,219			92,219	
ed. Reii	mb. Rate: 88.53%		/2015 DLA-Admin: National Nation (PUSH).	•				yond. Action take	en to financially	Total:	
3835	HBP	CON	, ,	<u> </u>		-711,781	711,781				
	Local Match					-92,219	92,219				
ed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: Norain the FTIP (PUSH).	-		N funds moved from	m FFY 18/19 to 19	/20. Action taken	to financially	Total:	

	District: 03	County: Sutt	ter								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program t		m FFY 17/18 to 18 shown.	3/19. Action taken	to financially	Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
ed. Rei	mb. Rate: 88.53%	9/17/2015 Da 2015 Survey		ot ready to ad wi	thin 6 months. CC	N funds moved from	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Rei	mb. Rate: 88.53%			•	nin 6 months. COI made to program tl		m FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
ed. Rei	mb. Rate: 88.53%	9/30/2014 Da 2014 Survey		ot ready to ad wi	thin 6 months. CC	N funds moved from	om FFY Beyond to	17/18. As reque	sted in September	Total:	4
3835	НВР	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
ed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program tl		m FFY 17/18 to Be shown.	eyond. Action tak	en to financially	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Rei	mb. Rate: 88.53%				nin 6 months. COI made to program tl		m FFY 16/17 to 17 shown.	7/18. Action taken	to financially	Total:	-37
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
ed. Rei	mb. Rate: 88.53%	9/27/2013 M 2013 Survey		m: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY 15/16	to 16/17. As req	uested in September	Total:	
3835	НВР	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Rei	mb. Rate: 88.53%	9/26/2013 Ha 2013 Survey		Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	,
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
ed. Rei	mb. Rate: 88.53%	8/19/2011 M	ichael McCollui	m: New Project -	Request for Cons	truction Programm	ning.			Total:	804,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sutter District: 03 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 Beyond 21/22 Total Sutter County BRIDG E NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge Darlene Wulff, 10/4/2017 2:08:02 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 248,600 248,600 R/W 20,000 20.000 CON 1,243,000 1,243,000 Total 1,263,000 248,600 1,511,600 Fund Source Summary: 21/22 Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 248,600 1,263,000 1,511,600 Local Match LSSRP Bond Local AC Total 248,600 1,263,000 1,511,600 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 248,600 248.600 Local Match LSSRP Bond Local AC Total 248,600 248,600 Phase Funding Details: Proj id Prior 16/17 17/18 19/20 20/21 21/22 Funds Src 18/19 Beyond Phase Total HBP PΕ 4569 -248,600 248.600 Local Match Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization. 4569 HBP PE 248,600 248.600 Local Match

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/4/2017 Darlene Wulff: New Application

248,600

Total:

				F	J					
D	istrict: 03 Count	y: Sutter								
Respor	sible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$							20,000	20,00
	Local Mate	ch								
	LSSRP Boi	nd								
	Local A	C								
	To	tal							20,000	20,00
	unding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4569	HBP R/W Local M atch					-20,000			20,000	
ed. Rein	3/1	8/2018 Linda Newton: 5/2018 Albert Yang: N pritization.				FFY 19/20 to 21/	22. Funding pushe	ed due to project	Total:	
1569	HBP R/W Local M atch					20,000				20,000
ed. Rein	nb. Rate: 100.00% 3/1	8/2018 Linda Newton: 4/2017 Darlene Wulff:		nanged to 100% (T	oll Credits).				Total:	20,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$							1,243,000	1,243,00
	Local Mate	ch								
	LSSRP Box	nd								
	Local A	vc								
	To	al							1,243,000	1,243,0
Phase F	unding Details:									
roj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
569	HBP CON Local Match								1,243,000	1,243,000
d. Rein	nb. Rate: 100.00% 3/1	8/2018 Linda Newton: 4/2017 Darlene Wulff:		nanged to 100% (T	oll Credits).				Total:	1,243,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sutter District: 03 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Sutter County BRIDG E NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/4/2017 2:23:16 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. Fed Proj: Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total PΕ 248,850 248,850 R/W 20,000 20.000 CON 1,244,250 1,244,250 Total 1,264,250 248,850 1,513,100 **Fund Source Summary:** Prior 16/17 21/22 17/18 18/19 19/20 20/21 Beyond Total Fed \$ 248.850 1.264.250 1,513,100 Local Match LSSRP Bond Local AC Total 248,850 1,264,250 1,513,100 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 248,850 248.850 Local Match LSSRP Bond Local AC Total 248.850 248,850 Phase Funding Details: Proj id Prior 17/18 16/17 18/19 19/20 20/21 21/22 Funds Src Beyond Phase Total HBP PΕ 4570 -248,850 248.850 Local Match Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total: 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 21/22. Funding pushed due to project prioritization. 4570 HBP PE 248,850 248.850 Local Match

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/4/2017 Darlene Wulff: New Application

248,850

Total:

				F	J					
D	istrict: 03 County	Sutter								
Respor	sible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								20,000	20,00
	Local Match									
	LSSRP Bond									
	Local AC								_	
	Total								20,000	20,00
	unding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
570	HBP R/W Local M atch					-20,000			20,000	
	3/15/: priorit	2018 Linda Newton: 2018 Albert Yang: No tization.					ond. Funding pus	hed due to project	Total:	
570	HBP R/W Local M atch					20,000				20,000
ed. Rein	nb. Rate: 100.00% 3/18/	2018 Linda Newton: 2017 Darlene Wulff:		nanged to 100% (T	oll Credits).				Total:	20,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								1,244,250	1,244,2
	Local Match									
	LSSRP Bond									
	Local AC									
	Total								1,244,250	1,244,2
hase F	unding Details:									
roj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
570	HBP CON Local Match								1,244,250	1,244,250
d. Rein	nb. Rate: 100.00% 3/18/	2018 Linda Newton: 2017 Darlene Wulff:		nanged to 100% (T	oll Credits).				Total:	1,244,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sutter

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sutter County

BRIDGE NO. 18C0113, HOWSLEYRD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Change!

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,314,500								1,314,500
R/W						ĺ	50,000		50,000
CON								6,572,500	6,572,500
Total	1,314,500						50,000	6,572,500	7,937,000
Fund Source Summary:	Prior	16/17	17/18	12/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,163,727						44,265	5,818,634	7,026,626
Local Match	150,773						5,735	753,866	910,374
LSSRP Bond									
Local AC	3								
Total	1,314,500						50,000	6,572,500	7,937,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,163,727								1,163,727
Local Match	150,773					ĺ			150,773
LSSRP Bond			A						
Local AC									
Total	1,314,500								1,314,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reir	mb. Rate: \$8.53%	10/	12/2017 DLA-Admin:	This fund line is ned	essary to correct	the HBP category				Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	LocalMatch		-150,773								-150,773
Fed. Reir	mb. Rate: 88.53%	10/	12/2017 DLA-Admin:	This fund line is nec	essary to correct	the HBP category.				Total:	-1,314,500
4260	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 88 .53%	EP:	0/2015 Darlene Wulff SP. 8/17/2017 DLA-A ds in the current FTIP	Admin: Fundline zero						Total:	

	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP Local M atch	PE	1,163,727 150,773								1,163,727 150,773
Fed. Rei	mb. Rate: 88.53%	1/5/20	15 Darlene Wulff: P	rogram PE accord	ing to 6-A					Total:	1,314,500
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							44,265		44,265
		Local Match							5,735		5,735
	L	SSRP Bond									
		Local AC							_		
		Total							50,000		50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	R/W					-44,265		44,265		
Fed Rei	Local Match mb. Rate: 88.53%	10/16/	2018 DLA-Admin: N	lot roady to ad with	nin 6 months DM	funda mayad fram	-5,735	22 NEDA not vot	5,735		
T Cu. T(Ci		10/10/	2010 DLA-Admin. 1	Not ready to ad with	iiii o iiioiitiis. 1344	iulius moveu mon	1111 1 19/20 10 2 1/2	22. NEFA flot yet	Clear.	Total:	
4260	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735			_	
Fed. Rei	mb. Rate: 88.53%	10/12/	2017 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved from	1 FFY 17/18 to 19/2	20. NEPA not yet	clear.	Total:	
4260	HBP	R/W			44,265		-44,265				
	Local Match				5,735		-5,735				
Fed. Rei	mb. Rate: 88.53%	9/14/2 Survey	017 Darlene Wulff: /.	Not ready to ad wi	thin 6 months. RW	funds moved from	m FFY 19/20 to 17/	118. As requested	l in September 201	⁷ Total:	
4260	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Rei	mb. Rate: 88.53%	10/10/	2016 DLA-Admin: N	Not ready to ad with	hin 6 months. RW	funds moved from	FFY 18/19 to 19/2	20. NEPA not yet	clear.	Total:	
4260	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Rei	mb. Rate: 88.53%	9/14/2 Survey	016 Darlene Wulff: /.	Not ready to ad wi	thin 6 months. RW	funds moved from	m FFY 17/18 to 18/	119. As requested	l in September 201	6 Total:	
4260	НВР	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Rei	mb. Rate: 88.53%	10/20/	2015 DLA-Admin: N	Not ready to ad with	hin 6 months. RW	funds moved from	FFY 16/17 to 17/	NEPA not yet	clear.	Total:	

		_									
	District: 03	County: Su		16/17	47/40	40/40	10/00	20/21	21/22	Doyland	Tatal
Respo	nsible Agency		Prior	10/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reir	mb. Rate: 88.53%	9/17/2015 Survey.	Darlene Wulff: I	Not ready to ad with	nin 6 months. RV	/ funds moved fro	m FFY 17/18 to 1	6/17. As requeste	ed in September 20	15 Total:	
4260	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Rei	mb. Rate: 88.53%	1/15/2015	Darlene Wulff: I	Program RW accord	ding to 6-A					Total:	50,000
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								5,818,634	5,818,63
	1	_ocal M atch								753,866	753,86
	L	SSRP Bond									
		Local AC									
		Total								6,572,500	6,572,50
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	CON							-5,818,634	5,818,634	
	Local Match								-753,866	753,866	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad within Output Description				eyond. Action take	en to financially	Total:	
4260	НВР	CON						-5,818,634	5,818,634		
	Local Match							-753,866	753,866		
Fed. Reii	mb. Rate: 88.53%			lot ready to ad withi Attempt will be m				11/22. Action take	en to financially	Total:	
4260	НВР	CON					-5,818,634	5,818,634			
	Local Match						-753,866	753,866			
Fed. Reii	mb. Rate: 88.53%			lot ready to ad withi Attempt will be m				0/21. Action take	en to financially	Total:	
4260	НВР	CON					5,818,634			-5,818,634	
	Local Match						753,866			-753,866	
Fed. Rei	mb. Rate: 88.53%	9/14/2017 2017 Surve		Not ready to ad with	nin 6 months. CC	N funds moved fr	om FFY Beyond t	o 19/20. As requ	ested in September	Total:	
4260	HBP	CON					-5,818,634			5,818,634	
	Local Match						-753,866			753,866	
Fed. Reir	mb. Rate: 88.53%	3/28/2016	DLA-Admin: No	t ready to ad within	6 months CON	funds moved from	n FEV 10/20 to Be	wond Action take	en to financially	Total:	

D	istrict: 03	County: Sutte	er								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	CON				-5,818,634	5,818,634				
	Local Match					-753,866	753,866				
Fed. Reir	mb. Rate: 88.53%			lot ready to ad withir). Attempt will be ma				20. Action taken	to financially	Total:	-
4260	HBP	CON				5,818,634				-5,818,634	
	Local Match					753,866				-753,866	
Fed. Reir	mb. Rate: 88.53%	9/17/2015 Da 2015 Survey.	rlene Wulff:	Not ready to ad withi	n 6 months. C	ON funds moved fr	om FFY Beyond to	18/19. As reques	ted in September	Total:	
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866
Fed. Reir	mb. Rate: 88.53%	1/15/2015 Da	rlene Wulff:	Program Con accord	ling to 6-A					Total:	6,572,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sutter

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sutter County

BRIDG E NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	280,500		219,500						500,000
R/W							100,000		100,000
CON								2,160,000	2,160,000
Total	280,500		219,500				100,000	2,160,000	2,760,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	280,500		219,500				100,000	2,160,000	2,760,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,500		219,500				100,000	2,160,000	2,760,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	280,500		219,500						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,500		219,500						500,00 <u>0</u>

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	PE			219,500						219,500
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/28/2017	7 Darlene Wulff: U	Ipdated according	to 2017 HBP Sept	tember Survey				Total:	219,500
4208	HBP	PE	80,500								80,500

4208 HBP PE

Local Match Fed. Reimb. Rate: 100.00%

Local Match

Fed. Reimb. Rate: 100.00%

4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with

6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A

EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

80,500

Total:

Total:

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	fiscal ye	O14 DLA-Admin: No ar for inclusion into -21/22. This does r	FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d			oush funding to next i-19/20 to	Total:	
4208	HBP Local M atch	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%		014 Darlene Wulff: 4 Michael McCollum				on.			Total:	200,000
	R/W Summary	' :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							100,000		100,00
		ocal Match						_		_	
	L;	SSRP Bond								-	
		Local AC						_			
Dhasa I	L Funding Details:	Total							100,000		100,00
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP Local Match	R/W	<u> </u>				-100,000		100,000		Total
Fed. Reir	mb. Rate: 100.00%	10/16/20	018 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
4208	HBP Local M atch	R/W			-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	10/12/20	017 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4208	HBP Local M atch	R/W			100,000		-20,000				80,000
Fed. Reir	mb. Rate: 100.00%	9/14/20 ⁻ Survey.	17 Darlene Wulff: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 19/20 to 17/	18. As requeste	d in September 2017	Total:	80,000
4208	HBP Local M atch	R/W			-20,000		20,000				
Fed. Reir	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 17/18 to 19/2	20. NEPA not ye	t clear.	Total:	
4208	HBP Local M atch	R/W		-20,000	20,000						•
Cad Dai	mb. Rate: 100.00%	40,000,00		ot ready to ad with			==://				

					P	· 3. · · · · · · · · · · · · · · · ·					
	oistrict: 03	County: Su	utter Prior	16/17	17/18	19/10	19/20	20/21	21/22	Powond	Total
Respo	nsible Agency		Prior	10/17	17/18	18/19	19/20	20/21	21122	Beyond	Total
4208	HBP Local M atch	R/W		20,000	-20,000						
Fed Reir	nb. Rate: 100.00%	6 0/17/2015	Darlene Wulff: 1	Not ready to ad with	oin 6 months DM	I funds moved fro	m EEV 17/19 to 1	6/17 As requests	ed in September 20	15	
r eu. Meil	11b. 1\ate. 100.007	Survey.	Daniene vvuin. 1	Not ready to ad with	iii o montiis. Kw	riunus moveu no	111111111111111111111111111111111111111	O/17. As requests	ed in September 20	Total:	
4208	НВР	R/W			20,000						20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cl m: New Project - R			tion.			Total:	20,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,160,000	2,160,00
		Local M atch									
	L	SSRP Bond									
		Local AC									
		Total								2,160,000	2,160,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	CON							-2,160,000	2,160,000	
Fed. Reir	Local M atch mb. Rate: 100.00%			lot ready to ad with Attempt will be m				Beyond. Action ta	ken to financially	Total:	
4208	HBP	CON	ner III (I OOII)	. Attempt will be if	lade to program ti	na project in year	SHOWH.	-2,160,000	2,160,000		
	Local Match							_,,	_,,		
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				21/22. Action take	en to financially	Total:	
4208	HBP Local M atch	CON						2,160,000		-2,160,000	
Fed. Reir	mb. Rate: 100.00%	6 10/3/2018 Survey.	Tou Vang: Not	ready to ad within 6	months. CON fu	inds moved from	FFY Beyond to 20	0/21. As requeste	d in September 201	8 Total:	
4208	HBP	CON							-2,160,000	2,160,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				Beyond. Action ta	ken to financially	Total:	
4208	HBP Local M atch	CON						-2,160,000	2,160,000		
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be m				21/22. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP Local M atch	CON					-2,160,000	2,160,000			<u> </u>
Fed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				0/21. Action taken	to financially	Total:	S
4208	HBP Local M atch	CON				-2,160,000	2,160,000				
Fed. Reii	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				9/20. Action taken	to financially	Total:	
4208	HBP Local M atch	CON				2,160,000				-1,000,000	1,160,000
Fed. Reii	mb. Rate: 100.00%	9/14/2017 Da 2017 Survey.		lot ready to ad with	hin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	1,160,000
4208	HBP	CON					-1,000,000			1,000,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	10/20/2010 B		ot ready to ad with . Attempt will be m				eyond. Action take	en to financially	Total:	
4208	HBP Local M atch	CON				-1,000,000	1,000,000				
Fed. Reii	mb. Rate: 100.00%			ot ready to ad with . Attempt will be m				9/20. Action taken	to financially	Total:	,
4208	HBP Local M atch	CON				1,000,000				-1,000,000	
Fed. Reii	mb. Rate: 100.00%	9/17/2015 Da 2015 Survey.		lot ready to ad with	hin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	-
4208	HBP Local M atch	CON								1,000,000	1,000,000
Fed. Reii	mb. Rate: 100.00%			Reimbursement c n: New project - Re	_		application.			Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sutter District: 03 19/20 20/21 21/22 Responsible Agency Prior 16/17 17/18 18/19 Beyond Total PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Sutter County Fed Proj: BPMP-5918(086) 21/22 Phase Summary: Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total PE 427,800 427,800 R/W 65,000 65,000 CON 553.227 553.227 Total 427,800 65,000 553,227 1,046,027 **Fund Source Summary:** Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 378,731 57,545 489,772 926,048 Local Match 49,069 7,456 63,455 119,979 LSSRP Bond Local AC Total 427,800 65,000 553,227 1,046,027 PE Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 378,731 378,731 Local Match 49,069 49,069 LSSRP Bond Local AC Total 427,800 427,800 Phase Funding Details: Proj id Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Funds Src Phase 3382 **HBP** PE 284.890 -284.890 Local Match 36.910 -36.910 Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. Total: 3382 HBP PE -284,890 284.890 -36.910 36.910 Local Match Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Fund line has not failed to deliver. Total: 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 3382 HBP PΕ 284.890 284.890 Local Match 36,910 36.910 Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.

321,800

Total:

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP Local Match	PE	- 8,8 75								- 8,8 75 -1,150
Fed. Rei	mb. Rate: \$8.53%	10/30/20	113 Linda Newton:	Prior year funding	not approved, so	removed from pro	oject.			Total:	-10,025
3382	HBP Local Match	PE	-41,609 5 301								-41,609 -5.304
[∓] ed. Rei	mb. Rate: 88.53%	9/28/201	-5,391 2 Michael McCollu	m: Correct Priory	ear funding and sl	how request for th	ne 12/13 fiscal year	r.		Total:	-5,391 -47,000
3382	HBP Local Match	PE	144,326 1 8 ,699								144,326 18,699
⁻ ed. Rei	mb. Rate: \$8.53%	12/5/200	7 Eric Bost: Accep	oted BPMP into Pr	rogram					Total:	163,025
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				57,545			ľ		57,545
		Local Match	\$10 ca			7,456			12	1,	7,456
	L	SSRP Bond									
		Local AC	g.								
		Total	1			65,000			,		65,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	R/W			-57,545	57,545					
	LocalMatch				-7,456	7,456					
ed. Rei	mb. Rate: 88 .53%	3/13/201 package.		t ready to ad within	n 6 months. RW fu	unds moved from	FFY 17/18 to 18/1	9. As requested	by agency's RFA	Total:	
3382	HBP	R/W			57,545		-57,545				
	Local Match				7,456		456, 7-				
ed. Rei	mb. Rate: 88 .53%		18 Linda Newton: 17 Darlene Wulff:		deliver. ithin 6 months. R\	Nfunds moved fr	om FFY 19/20 to 1	7/18. As request	ed by agency.	Total:	7.1
3382	HBP	R/W					57,545				57,545
	LocalMatch						7,456				7,456
Fed. Rei	mb. Rate: 88 .53%	3/2/2017	Linda Newton: Re	evised funding as	requested in revise	ed BPMP Plan Lis	st.			Total:	65,000

	District: 03	County:	Sutter		·						
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								489,772	489,77
		Local Match								63,455	63,4
	L	SSRP Bond									
		Local AC									
		Total								553,227	553,22
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Rei	mb. Rate: 88.53%	10/12/2	2017 DLA-Admin:	This fund line is to	correct the HBP	category.				Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Rei	mb. Rate: 88.53%	10/12/2	2017 DLA-Admin:	This fund line is to	correct the HBP	category.				Total:	-553,227
3382	HBP	CON				-489,772				489,772	
	Local Match					-63,455				63,455	
Fed. Rei	mb. Rate: 88.53%	3/2/201	7 Linda Newton: I	Not ready to ad wit	hin 6 months. Co	ON funds moved	from FFY 18/19 to	Beyond. NEPA r	not yet clear.	Total:	
3382	HBP	CON			-489,772	489,772					
	Local Match				-63,455	63,455					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be				o 18/19. Action tal	ken to financially	Total:	
3382	HBP	CON		-489,772	489,772						
	Local Match			-63,455	63,455						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit l). Attempt will be				o 17/18. Action tal	ken to financially	Total:	
3382	HBP	CON		-22,817							-22,817
	Local Match			-2,956							-2,956
Fed. Rei	mb. Rate: 88.53%	1/27/20	016 Linda Newton:	CON funding revis	sed to match revi	sed BPMP Plan I	ists.			Total:	-25,773
3382	HBP	CON	-512,589	512,589							
	Local Match		-66,411	66,411							
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wit I). Attempt will be				o 16/17. Action tal	ken to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP Local M atch	CON									17-
ed. Rei	mb. Rate: 88.53%	constrair	5 DLA-Admin: Not the FTIP (PUSH). cycle migration: 201	Attempt will be m	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fur	o financially Idline zeroed out due	Total:	•
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
ed. Rei	mb. Rate: 88.53%	10/13/20)14 Linda Newton: (CON funding revis	sed to match revis	sed BPMP listing.				Total:	106,000
3382	HBP	CON	-93,842								-93,842
	Local Match		-12,158								-12,158
ed. Rei	mb. Rate: 88.53%	10/30/20)13 Linda Newton: (CON funding revis	sed to match revis	sed BPMP listing.				Total:	-106,000
3382	HBP	CON	512,589							-512,589	
	Local Match		66,411							-66,411	
ed. Rei	mb. Rate: 88.53%	9/26/201 2013 Su		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
ed. Rei	mb. Rate: 88.53%		2 Michael McCollun		the 12/13 fiscal y	ear and correct the	e amount for Cons	struction in future y	ears based on the	Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
ed. Rei	mb. Rate: 88.53%	10/6/201	1 Michael McCollun	n: Add funding fo	r this years propo	sed project list.				Total:	106,000
3382	НВР	CON								432,978	432,978
	Local Match									56,097	56,097
ed. Rei	mb. Rate: 88.53%	12/5/200	7 Eric Bost: Accept	ed BPMP into Pr	ogram					Total:	489,075

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

University of California - Davis

BRIDG E NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,428	683,572	680,001						1,600,001
R/W		150,000							150,000
CON			5,790,499	1,133,501					6,924,000
Total	236,428	833,572	6,470,500	1,133,501					8,674,001
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,310	737,961	5,728,334	1,003,488					7,679,093
Local Match	27,118	95,611	742,166	130,013					994,908
LSSRP Bond									
Local AC									
Total	236,428	833,572	6,470,500	1,133,501					8,674,001
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,310	605,166	602,005						1,416,481
Local Match	27,118	78,406	77,996						183,520
LSSRP Bond									
Local AC									
Total	236,428	683,572	680,001						1,600,001

Phase	Fundi	na D	etails:

Proj id	Funds Src	Phase	Prior	16/17	17/	'18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	PE			179	,869						179,869
	Local Match				23	,304						23,304
Fed. Reir	mb. Rate: 88.53%	6/1	/2018 Harminder Basi	: As requested by	agency on	6-D dated 0	4/12/2018				Total:	203,173
4284	HBP	PE			422	,136						422,136
	Local Match				54	,692						54,692
Fed. Reir	mb. Rate: 88.53%	9/1	4/2017 Darlene Wulff:	Updated As Refle	cted on Se	ptember 20	17 Survey				Total:	476,828
4284	HBP	PE	-605,166	605,166								
	Local Match		-78,406	78,406								
Fed. Reir	mb. Rate: 88.53%		23/2016 DLA-Admin: cal year.	NEARLY Ready to	Advertise.	PE funds r	noved from FF	Y 15/16 to 16/17.	Funds not obliga	ted, moved to next	Total:	

	District: 03	County:	Yolo								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2015 M ichael M cColluine zeroed out due to		•			•		Total:	
4284	HBP	PE	605,166								605,166
	Local Match		78,406								78,406
ed. Reir	mb. Rate: 88.53%	7/23/2	2015 M ichael M cCollu	m: Increase PE p	er agency provide	ed documentation.				Total:	683,572
4284	HBP	PE	209,310								209,310
	Local Match		27,118								27,118
ed. Reir	mb. Rate: 88.53%	3/12/2	2015 Bob Baca: Per t	he Exhibit 6-A sul	omitted by the Uni	versity of Californi	a - Davis, approve	d on 03/12/2015.		Total:	236,428
	R/W Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		132,795							132,
		Local Match		17,205							17,
		SSRP Bond									<u> </u>
		Local AC									
		Total		150,000							150,
Phase I	Funding Details:		•	•	•		•	•		•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Reir	mb. Rate: 88.53%	9/27/2	2016 M ichael M cCollu	m: Move R/W fur	nds to the 16/17 fis	scal year per the C	C.E. being signed a	and the fall survey.		Total:	
4284	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
ed. Reir	mb. Rate: 88.53%	3/22/2	2016 Michael McCollu	m: Not ready to a	d within 6 months.	RW funds move	d from FFY 15/16 t	to 17/18. NEPA no	ot yet clear.	Total:	
4284	HBP	R/W	132,795		-132,795						
	Local Match		17,205		-17,205						
ed. Reir	mb. Rate: 88.53%	9/25/2	2015 M ichael M cCollu	m: Move R/W fur	nds to the 15/16 fis	scal year per the fa	all survey.			Total:	
4284	HBP	R/W			-907,433						-907,433
	Local Match				-117,568						-117,568
ed. Reir	mb. Rate: 88.53%	7/28/2	2015 M ichael M cCollu	m: Modify R/W p	er Ex. 6-D submitt	ed by agency.				Total:	-1,025,000
4284	HBP	R/W			1,040,228						1,040,228
	Local Match				134,773						134,773
Fed. Reir	mb. Rate: 88.53%		2015 Bob Baca: Per t	he Exhibit 6-A sul	omitted by the Uni	versity of Californi	a - Davis, approve	d on 03/12/2015.	Not ready to ad	Total:	1,175,000

					-						
	District: 03	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			5,126,329	1,003,488					6,129,8
		Local Match			664,170	130,013					794,18
	L	SSRP Bond									
		Local AC									
		Total			5,790,499	1,133,501					6,924,00
Phase	Funding Details:		•	•	•	•		•	•		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	НВР	CON				1,003,488					1,003,488
	Local Match					130,013					130,013
Fed. Rei	mb. Rate: 88.53%	10/9/2	018 Harminder Ba	si: As requested i	n September 2018	3 Survey.				Total:	1,133,501
4284	HBP	CON			5,126,329	-5,126,329					_
	Local Match				664,170	-664,170					
Fed. Rei	mb. Rate: 88.53%	6/13/2 dated	018 Harminder Ba	si: Ready to Adve	ertise. CON funds	moved from FFY	18/19 to 17/18. A	As requested by ag	gency on Exhibit 6-D	Total:	
4284	HBP	CON			-5,126,329	5,126,329					
	Local Match				-664,170	664,170					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: H). Attempt will be				/18 to 18/19. Acti	on taken to financi	ially constrain the FTIP	Total:	
4284	HBP	CON			5,126,329	-4,423,844					702,485
	Local Match				664,170	-573,156					91,014
Fed. Rei	mb. Rate: 88.53%	9/14/2 Surve		: NEARLY Ready	to Advertise. COI	N funds moved fro	m FFY 18/19 to 1	17/18. As requeste	ed in September 2017	Total:	793,499
4284	НВР	CON			-4,423,844	4,423,844					
	Local Match				-573,156	573,156					
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: IP (PUSH). Attem	•			m FFY 17/18 to 18	8/19. Action taken	to financially constrain	Total:	_
4284	HBP	CON		-4,423,844	4,423,844						
	Local Match			-573,156	573,156						
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: IP (PUSH). Attem				m FFY 16/17 to 17	7/18. Action taken	to financially constrain	Total:	
4284	HBP	CON		4,423,844						-4,423,844	
	Local Match			573,156						-573,156	
Fed. Rei	mb. Rate: 88.53%	9/27/2	016 Michael McCo	ollum: Move Cons	truction funding to	F/Y 16/17 per the	fall survey.			Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP Local M atch	CON					-4,423,844 -573,156			4,423,844 573,156	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 19/20 to Beg shown.	yond. Action take	en to financially	Total:	
4284	HBP	CON				-4,423,844	4,423,844				
	Local Match					-573,156	573,156				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	2
4284	HBP	CON			-4,423,844	4,423,844					
	Local Match				-573,156	573,156					
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	3
4284	НВР	CON		-4,423,844	4,423,844						
	Local Match			-573,156	573,156						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
4284	НВР	CON		4,423,844						-4,423,844	
	Local Match			573,156						-573,156	
Fed. Rei	mb. Rate: 88.53%	9/25/2015	Michael McCollu	ım: Move Construc	ction funds to the	16/17 fiscal year,	per the fall survey.			Total:	-
4284	НВР	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
Fed. Rei	mb. Rate: 88.53%	7/23/2015	Michael McCollu	ım: Increase Con	per agency prov	ded documentation	n.			Total:	1,825,004
4284	НВР	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Rei	mb. Rate: 88.53%	3/12/2015 I within 6 mg		the Exhibit 6-A sub	mitted by the Un	versity of Californi	a - Davis, approved	on 03/12/2015.	Not ready to ad	Total:	3,171,996

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,124,000								1,124,000
R/W							105,000		105,000
CON								4,465,000	4,465,000
Total	1,124,000						105,000	4,465,000	5,694,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,124,000						105,000	4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000						105,000	4,465,000	5,694,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ^o		2012 Harminder Basi: 2012 Harminder Basi: A		Ū	,	to ad within 6 mon	ths		Total:	349,000
3354	HBP Local M atch	PE	725,000								725,000
Fed. Rei	mb. Rate: 100.00 ⁶	0,00,	2010 Harminder Basi: 2010 M ichael M cCollur		•	•	next fiscal year.			Total:	725,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶	0, 0 0, 1	2010 Harminder Basi: /2009 M ichael M cCollu		•	,				Total:	25,000

	District 00	0	Vala		p. c	grammou m u					
	District: 03 onsible Agency	County:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP Local Match	PE	25,000								25,000
Fed. Rei	imb. Rate: 100.00%	0.00.00	10 Harminder Basi: 007 M ichael M cCollu							Total:	25,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							105,000		105,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							105,000		105,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21 <i>/</i> 22	Beyond	Total
3354	HBP Local Match	R/W					-105,000		105,000		
Fed. Rei	imb. Rate: 100.00%	6 10/16/2	018 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	FFY 19/20 to 21/	22. NEPA not ye	t clear.	Total:	
3354	HBP Local M atch	R/W			-105,000		105,000				
Fed. Rei	imb. Rate: 100.00%	6 10/10/2	016 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	FFY 17/18 to 19/	20. NEPA not ye	t clear.	Total:	
3354	HBP Local M atch	R/W	-105,000		105,000						
Fed. Rei	imb. Rate: 100.00%	6 3/18/20	15 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 15/16 to 17/1	8. NEPA not yet	clear.	Total:	
3354	HBP Local Match	R/W	70,000								70,000
Fed. Rei	imb. Rate: 100.00%		12 Harminder Basi: 12 Harminder Basi: urvey.		•	,	om FFY 14/15 to	15/16. As reques	ted in September	Total:	70,000
3354	HBP Local Match	R/W	35,000							-35,000	
Fed. Rei	imb. Rate: 100.00%	10,0,20	12 Harminder Basi: 11 Harminder Basi: urvey.		•	,	om FFY Beyond to	o 14/15. As reque	ested in September	Total:	
3354	HBP Local Match	R/W								35,000	35,000
Fed. Rei	imb. Rate: 100.00%		10 Harminder Basi: 10 Harminder Basi:				n 6 months			Total:	35,000

					. •					
District: 03 Insible Agency	County:	Yolo	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$					-				4,465,00
L	ocal Match								, ,	<u> </u>
LS	SRP Bond									
	Local AC									
	Total								4,465,000	4,465,00
Funding Details:										
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON							-4,465,000	4,465,000	
mb. Rate: 100.00%			•				Beyond. Action t	aken to financially	Total:	
HBP	CON						-4,465,000	4,465,000		
			•				21/22. Action tak	en to financially	Total:	
HBP Local M atch	CON						4,465,000		-4,465,000	
mb. Rate: 100.00%			si: Not ready to ad	within 6 months	s. CON funds mov	ed from FFY Beyo	and to 20/21. As re	equested in September	Total:	
HBP Local M atch	CON	-140,000							4,465,000	4,325,000
mb. Rate: 100.00%	0.00.					· funding.			Total:	4,325,000
HBP	CON	140,000			_	<u> </u>			-140,000	
				_		2. To show adjuste	ed construction sch	nedule.	Total:	
HBP Local Match	CON	-140,000							140,000	
mb. Rate: 100.00%	12/18/	2007 DLA-Admin:	CON funds moved			ion taken to financ	ially constrain the	FTIP (PUSH). HBP	Total:	
HBP Local M atch	CON	140,000								140,000
				•	,	8			Total:	140,000
	CON Summary L LS Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON Summary:	Prior Prior Prior Prior Prior Fed \$	Prior 16/17 16/17 Fed \$	Prior 16/17 17/18	Prior 16/17 17/18 18/19 CON Summary: Prior 16/17 17/18 18/19 Fed \$ Local Match LSSRP Bond Local AC Total Funds Src Phase Prior 16/17 17/18 18/19 HBP CON Local Match mb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved constrain the FTIP (PUSH). Attempt will be made to program this project in years and the	Prior 16/17 17/18 18/19 19/20	Prior 16/17 17/18 18/19 19/20 20/21	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR #1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	683,000								683,000
R/W	52,500								52,500
CON		3,150,045							3,150,045
Total	735,500	3,150,045							3,885,545
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	735,500		3,150,045						3,885,545
Local Match									
LSSRP Bond									
Local AC		3,150,045	-3,150,045						
Total	735,500	3,150,045							3,885,545
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	683,000								683,000
Local Match									
LSSRP Bond									
Local AC									
Total	683,000								683,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	PE	323,000								323,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10/3/20	12 Harminder Basi: A	As requested in S	September 2012 S	Survey: Not ready	to ad within 6 mo	nths		Total:	323,000
3351	HBP	PE	310,000								310,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶	0,00,20	110 Harminder Basi: F 110 Harminder Basi: N		•	,	om FFY 9/10 to 10	0/11. Ran out of C	A, moved to 10/11.	Total:	310,000
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶		0 DLA-Admin: Reimb		,	,				Total:	25,000

						3					
Г	District: 03	County: Y	′olo								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP Local M atch	PE	25,000								25,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 07 Michael McColl							Total:	25,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	52,500								52,500
		Local Match									
	L	SSRP Bond								_	
		Local AC								_	
		Total	52,500								52,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 100.009	Survey.		min: Fundline ze				. As requested in to 2016/17-21/22.	September 2014 This does not impa	Total: act	
3351	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-Adm						l6. NEPA not yet ∈ This does not impa		Total:	
3351	HBP	R/W	37,500								37,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/3/2012 2012 Sur		Not ready to ad v	vithin 6 months. F	RW funds moved fr	om FFY 13/14 to	14/15. As request	ed in September	Total:	37,500
3351	HBP Local M atch	R/W	15,000								15,000
Fed. Reir	mb. Rate: 100.009	0,00,00	O Harminder Basi: O Harminder Basi:				ad within 6 month	ns		Total:	15,000

					•	J					
	istrict: 03	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			3,150,045						3,150,04
	L	ocal Match									
	LS	SSRP Bond									
		Local AC		3,150,045	-3,150,045						
		Total		3,150,045							3,150,04
	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	Local AC (HBP) Local Match	CON		-297,955	297,955						
Fed. Reir	nb. Rate: 100.00%	3/27/20)18 DLA-Admin: U	Jpdated AC conver	sion to amount co	onverted at awar	d.			Total:	
3351	HBP Local Match	CON			-297,955						-297,955
Fed. Reir	nb. Rate: 100.00%	12/14/2	2017 Linda Newtor	n: Conversion to a	ward amount.					Total:	-297,955
3351	Local AC (HBP) Local Match	CON		3,448,000	-3,448,000						
Fed. Reir	nb. Rate: 100.00%	2/11/20	17 Harminder Bas	si: Agency is reque	esting AC.					Total:	
3351	HBP Local M atch	CON		-3,448,000	3,448,000						
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to ot will be made to p				7/18. Action taken	to financially constra	in Total:	
3351	HBP Local M atch	CON		3,448,000						-2,016,000	1,432,000
Fed. Reir	nb. Rate: 100.00%	9/23/20	16 M ichael M cCo	llum: Request to n	nove funds to 16/1	16 fy, per fall sur	vey.			Total:	1,432,000
3351	HBP Local M atch	CON		-2,016,000						2,016,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wi				o Beyond. Action t	aken to financially	Total:	
3351	HBP Local M atch	CON	-2,016,000	2,016,000							
Fed. Reir	nb. Rate: 100.00%	9/30/20 Survey		t ready to ad withir	6 months. CON	funds moved fro	om FFY 15/16 to 1	6/17. As requested	d in September 2014	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		-		13,11	-	10,10	10720	20,2 1	2 1/22	Doyona	Total
3351	HBP	CON	2,016,000		-2,016,000						
- J D-1	Local Match	0.105.100			0 " 00"		FEV 1740 (1544		0 1 1 0011	3.	
ea. Keii	mb. Rate: 100.00%	9/25/201 Survey.	14 Bob Baca: Not rea	ady to ad within	6 months. CON fi	unds moved from	FFY 17/18 to 15/16	o. As requested in	September 2014	Total:	
3351	HBP	CON		-2,016,000	2,016,000						
	Local Match									_	
ed. Rei	mb. Rate: 100.00%		013 DLA-Admin: Not n the FTIP (PUSH).	•				7/18. Action taken	to financially	Total:	
3351	HBP	CON		2,016,000						-2,016,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/14/20 2013 Su	013 Harminder Basi: irvey.	Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As req	uested in September	Total:	
3351	HBP	CON								226,625	226,625
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/3/201	12 Harminder Basi: A	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mor	nths		Total:	226,625
3351	HBP	CON	-140,000							69,375	-70,625
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/14/201	11 Harminder Basi: l	Jpdate funding	per 6D: Not ready	to ad within 6 mo	nths			Total:	-70,625
3351	HBP	CON								1,720,000	1,720,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10 Harminder Basi: F		-					Total:	1,720,000
			10 Harminder Basi: A	Amended per So	eptember 2010 sur	vey: Not ready to	ad within 6 month	s17			
3351	HBP	CON									
	Local Match					.				1.	
-ea. Reii	mb. Rate: 100.00%		0 DLA-Admin: Reimb 009 DLA-Admin: Not		•	,	om FFY 12/13 to 13	8/14 8/21/2015 D	I A-Admin [.] Fundline	Total:	
			out due to FTIP cycle	•							
3351	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reimb							Total:	- 1
			009 DLA-Admin: Not out due to FTIP cycle								
3351	HBP	CON	140,000							-140,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reimb	oursement chan	nged to 100% (Toll	Credits).				Total:	
		10/20/20	009 Michael McCollui	m: CON funds	moved from FFY B	Beyond to 11/12.	To show correct ye	ar for Construction	1.		

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP Local M atch	CON	-140,000					5		140,000	
Fed. Re	imb. Rate: 100.009	17 17 20 10	DLA-Admin: Reiml 07 DLA-Admin: CC		`	,	talian ta financialli	u constrain the FTI	D/DUCU) LIDD	Total:	7
			not ready to advert		10111111 2000/3 ti	o beyond. Action	taken to financially	y constrain the FTI	P (PUSH). HBP		
3351	НВР					b Beyond. Action	taken to financially	y constrain the FTI	P (PUSH). HBP		140,000
3351	HBP Local M atch	project is	not ready to advert			beyond. Action	taken to financiali	y constrain the FTI	P(PUSH). HBP		140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0091, C. R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON								2,517,900	2,517,900
Total								2,517,900	2,517,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,517,900	2,517,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,517,900	2,517,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							_		
Local Match									
LSSRP Bond									
Local AC									
Total	-								

Phase	Fiii	ndina	Det	ails

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP Local M atch	PE				-800,000					-800,000
Fed. Rei	mb. Rate: 100.00%	6 10/16	/2018 DLA-Admin: PE	was approved fo	r BIC on this proj	ect, therefore PE fu	nding is removed			Total:	-800,000
4542	HBP Local M atch	PE				800,000		-449,625			350,375
Fed. Rei	mb. Rate: 100.00%	0,20,2	2018 Harminder Basi: Survey.	Not ready to ad w	vithin 6 months. F	PE funds moved from	m FFY 20/21 to 1	8/19. As requeste	d in September	Total:	350,375
4542	HBP Local M atch	PE			-449,625			449,625			
Fed. Rei	mb. Rate: 100.00%	3/13/2	018 Harminder Basi: R 2018 Albert Yang: Not ization.		•	•	FY 17/18 to 20/21	. Funding pushed	due to project	Total:	

D	istrict: 03	County: \	′ olo								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP Local M atch	PE			449,625						449,625
Fed. Rein	mb. Rate: 100.00%				changed to 100% (ed on 02/28/2017-	,	eady to ad within	6 months		Total:	449,625
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,517,900	2,517,900
		Local Match									
	<u>_</u>	SSRP Bond									
		Local AC									
		Total								2,517,900	2,517,900
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP	CON							-2,517,900	2,517,900	
Fed. Reir	Local M atch mb. Rate: 100.00%			•	thin 6 months. CO made to program t			Beyond. Action to	aken to financially	Total:	
4542	HBP Local M atch	CON						-2,517,900	2,517,900		
Fed. Rein	mb. Rate: 100.00%				thin 6 months. CO made to program t			21/22. Action tak	en to financially	Total:	
4542	HBP Local M atch	CON					-2,517,900	2,517,900			
Fed. Reir	mb. Rate: 100.00%				thin 6 months. CO made to program t			20/21. Action tak	en to financially	Total:	
4542	HBP	CON					2,517,900			-2,517,900	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/201 2018 Sui		i: Not ready to ad	within 6 months. (CON funds move	ed from FFY Beyor	nd to 19/20. As re	equested in Septemb	er Total:	
4542	HBP	CON								2,517,900	2,517,900
	Local Match										
Fed. Reir	nb. Rate: 100.00%				changed to 100% (ed on 02/28/2017 -	•	ready to ad within	6 months		Total:	2,517,900

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District: 03 County: Yolo

Responsible Agency | Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		265,000							265,000
R/W							158,000		158,000
CON								1,480,500	1,480,500
Total		265,000					158,000	1,480,500	1,903,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	_	265,000					158,000	1,480,500	1,903,500
Local Match		_							
LSSRP Bond									
Local AC	_	_							
Total		265,000					158,000	1,480,500	1,903,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	-	265,000							265,000
Local M atch									
LSSRP Bond									
Local AC	·								
Total		265,000							265,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4358	HBP	PE	-265,000	265,000							
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 9/27/20	16 Michael McCollur	m: Move funds from	m 15/16 to 16/17	per the fall survey.				Total:	
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	0,21,20	16 Michael McCollur 16 Michael McCollur		J	,				Total:	265,000

				pic	ogrammed in t	110 1 111 .				
	istrict: 03 Count	y: Yolo Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
- Koopei	R/W Summary:					19/20		T		
	Fed	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		`				_		158,000		158,000
	Local Mate LSSRP Bor									
	Local A	+		-		_				
	Tot							158,000		158,000
Phase F	unding Details:		1		•		•	-, 1		-,
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4358	HBP R/W					-158,000		158,000		
⁻ ed. Reir	Local M atch nb. Rate: 100.00% 10/	16/2018 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved fror	m FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4358	HBP R/W					158,000				158,000
Fed. Reir	nb. Rate: 100.00% 9/2	7/2016 Michael McColl 3/2016 Michael McColl							Total:	158,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$							1,480,500	1,480,500
	Local M ate	ch								
	LSSRP Bor	nd								
	Local A	.c								
	Tot	al							1,480,500	1,480,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4358	HBP CON Local Match							-1,480,500	1,480,500	
Fed. Rein	nb. Rate: 100.00% 10/	25/2018 DLA-Admin: Netrain the FTIP (PUSH					eyond. Action tal	ken to financially	Total:	
4358	HBP CON	(, ,	, ,	1 3	1 3 2 3			1,480,500	-1,480,500	
⁻ ed. Reir		9/2018 Harminder Basi 8 Survey.	: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As req	quested in Septemb	er Total:	
4358	HBP CON Local Match								1,480,500	1,480,500
Fed. Reir	nb. Rate: 100.00% 9/2	7/2016 Michael McColl 3/2016 Michael McColl		•	• •	ruction.			Total:	1,480,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity, Harminder Basi, 3/16/2017 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						400,000			400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
Total						400,000		2,300,000	2,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						400,000		2,300,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total						400,000		2,300,000	2,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						400,000			400,000
Local M atch									
LSSRP Bond									
Local AC									
Total						400,000			400,000

-	_	• •	_ (••
Phase	⊢ unc	lına		OILC.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP	PE						400,000			400,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Total: 400,000

D	istrict: 03 Cour	nty: Yolo			_					
	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fe	d \$							60,000	60,000
	Local Ma	tch								
	LSSRP Bo	ond								
	Local	AC					_			
	T	otal							60,000	60,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP R/W								60,000	60,000
	Local Match									
Fed. Reir		18/2018 Linda Newto 16/2017 Harminder B			oll Credits).				Total:	60,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fe	d \$							2,240,000	2,240,000
	Local Ma	tch								
	LSSRP Bo	ond								
	Local	AC								
	To	otal							2,240,000	2,240,000
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP CON								2,240,000	2,240,000
	Local Match									
Fed. Reir		18/2018 Linda Newto 16/2017 Harminder B			oll Credits).				Total:	2,240,000

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District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	385,367	32,000							417,367
R/W		65,000							65,000
CON								2,595,924	2,595,924
Total	385,367	97,000						2,595,924	3,078,291
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	385,367	97,000						2,595,924	3,078,291
Local M atch	_								
LSSRP Bond									
Local AC	_								
Total	385,367	97,000						2,595,924	3,078,291
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	385,367	32,000							417,367
Local M atch									
LSSRP Bond									
Local AC									
Total	385,367	32,000							417,367

Phase	Fund	ina F	etails.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP	PE		32,000							32,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/27/20	016 M ichael M cCollur	m: Add PE funds	per fall survey.					Total:	32,000
4015	HBP	PE	385,367								385,367
	Local Match										
Fed. Reir	mb. Rate: 100.00		012 Harminder Basi:		•	. ,				Total:	385,367

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

	District: 03	County:	Yolo								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		65,000							65,000
	L	ocal M atch									
	LS	SRP Bond									
		Local AC									
	_	Total		65,000							65,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP Local M atch	R/W		65,000			-65,000				
	mb. Rate: 100.00%	RFA fo	017 Harminder Basi: or R/W submitted on	05/02/2017. Phas				16/17. As reques	ted by agency with	Total:	
4015	HBP Local M atch	R/W		-65,000			65,000				
Fed. Rei	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fron	n FFY 16/17 to 19/	20. NEPA not ye	t clear.	Total:	
4015		R/W		65,000	-52,500						12,500
Fed Rei	Local Match mb. Rate: 100.00%	0/27/2	016 M ichael M cCollu	ım: Move P/M fund	le to E/V 16/17 or	ad adjust per the fo	all curvey				
- Leu. INEII	IIID. INate. 100.0076	9/2//20	o io iviichael iviccolit	ini. Iviove R/VV lunc	is to F/T 10/17 at	iu aujust per tile ia	in survey.			Total:	12,500
4015	HBP Local M atch	R/W	-52,500		52,500						
Fed. Rei	mb. Rate: 100.00%	10/23/2	2014 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved fron	n FFY 15/16 to 17/	18. NEPA not ye	t clear.	Total:	
4015	HBP Local Match	R/W	52,500								52,500
Fed. Rei	mb. Rate: 100.00%		012 Harminder Basi: 012 Harminder Basi:		•	,	to ad within 6 mor	nths		Total:	52,500

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	District: 03	County:	Yolo		·						
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,595,924	2,595,924
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,595,924	2,595,924
Phase	Funding Details:						•				
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP	CON							-2,595,924	2,595,924	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action ta	ken to financially	Total:	
4015	HBP	CON						-2,595,924	2,595,924		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH	•				21/22. Action take	en to financially	Total:	
4015	HBP	CON					-2,595,924	2,595,924			
	Local Match										
Fed. Rei	mb. Rate: 100.00%		2018 DLA-Admin: Nain the FTIP (PUSH	•				20/21. Action take	en to financially	Total:	
4015	HBP	CON					2,595,924			-2,595,924	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		018 Harminder Basi Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	d to 19/20. As red	quested in Septemb	er Total:	
4015	HBP	CON								2,595,924	2,595,924
	Local Match										
Fed. Rei	mb. Rate: 100.00%		012 Harminder Basi		_		v to ad within 6 mo	onths		Total:	2,595,924

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	330,497		99,503						430,000
R/W			89,500						89,500
CON								1,339,000	1,339,000
Total	330,497		189,003					1,339,000	1,858,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	330,497		189,003					1,339,000	1,858,500
Local Match									
LSSRP Bond									
Local AC									
Total	330,497		189,003					1,339,000	1,858,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	330,497		99,503						430,000
Local Match									
LSSRP Bond									
Local AC									
Total	330,497		99,503						430,000

Pha	se Fu	ndina	Def	tails:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Tulius Sic	Filase								20,0	Total
4014	HBP	PE		-99,503	99,503						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	00	9/2017 Harminder Basi: otember 2017 Survey.	Not ready to ad wi	thin 6 months.	PE funds moved fro	om FFY 16/17 to 1	7/18. As requeste	ed by agency in	Total:	
4014	HBP	PE		99,503							99,503
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9 / 27	7/2016 M ichael M cCollui	m: Add PE funds p	er the fall surve	y.				Total:	99,503
4014	HBP	PE	330,497								330,497
	Local Match										
Fed. Reir	nb. Rate: 100.00%		9/2012 Harminder Basi: 4/2012 Harminder Basi:		•	,	to ad within 6 mor	nths		Total:	330,497

	District: 03 C	County:	Yolo		•	J					
Respo	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$			89,500						89,500
	Loca	al M atch									
	LSSF	RP Bond									_
	L	ocal AC									
		Total			89,500						89,500
	Funding Details:										
Proj id		hase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4014	HBP R/ Local Match	W			89,500		-89,500				
Fed. Rei	mb. Rate: 100.00%	4/5/201 EPSP.	18 Harminder Bas	ii: Not ready to ad	within 6 months. RV	V funds moved	from FFY 19/20 to	17/18. Phase be	ing advanced with	Total:	
4014	Local AC (HBP) R/	W			-89,500		89,500				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	4/5/201	18 Harminder Bas	i: Agency request	ting to convert AC to	HBP funds.				Total:	
4014	Local AC (HBP) R/	W			89,500		-89,500				
Fed. Rei	mb. Rate: 100.00%	2/27/20)18 Harminder Ba	ısi: Phase being a	dvanced with AC. A	s requested by	agency on LAPM	Exhibit 3-I date 01	/16/2018.	Total:	
4014	HBP R/	W			-89,500		89,500				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/2	2016 DLA-Admin:	Not ready to ad v	vithin 6 months. RW	funds moved fi	om FFY 17/18 to 1	19/20. NEPA not y	et clear.	Total:	
4014	HBP R/	W			37,000						37,000
End Dai	Local M atch mb. Rate: 100.00%	ומודמום	016 Michael McC	allum: Add BAA/fu	nds per the fall surve						
i eu. ixei	111b. 14ate. 100.0070	9/2//20	TO MICHAEL MICCO	Diluiti. Add R/VV id	mus per me ran surve	: у. 				Total:	37,000
4014	HBP R/	W	-52,500		52,500						
Fed Rei	Local M atch mb. Rate: 100.00%	3/18/20	015 DI A-Admin	Not ready to ad wi	thin 6 months. RW f	unds moved fro	m FFY 15/16 to 17	7/18 NEPA not ve	et clear	-	
		0/10/20	710 DET () tarriiri.	Ttot ready to ad Wi	ann o monais. Tev	unas movea ne		TO: NET TO THE Y	or oldar.	Total:	
4014	HBP R/ Local Match	W	52,500								52,500
Fed. Rei	mb. Rate: 100.00%				nt changed to 100% in September 2012 S		dy to ad within 6 m	nonths		Total:	52,500
											-

D	District: 03	County:	Yolo								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,339,000	1,339,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,339,000	1,339,00
Phase F	Funding Details:	Disease	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Takal
4014	Funds Src HBP Local Match	Phase CON	1 1101	10/17	17710	10/13	13/20	20/21	-1,339,000	1,339,000	Total
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				Beyond. Action t	taken to financially	Total:	
4014	HBP Local M atch	CON						-1,339,000	1,339,000		
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				21/22. Action tak	ken to financially	Total:	
4014	HBP Local M atch	CON					-1,339,000	1,339,000			
Fed. Rein	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				20/21. Action tak	en to financially	Total:	
4014	HBP Local M atch	CON					1,339,000			-1,339,000	
Fed. Rein	mb. Rate: 100.00%	10/9/20 2018 S		ii: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Beyo	nd to 19/20. As re	equested in Septembe	er Total:	
4014	HBP Local M atch	CON								17,010	17,010
Fed. Reir	mb. Rate: 100.00%	9/27/20	016 Michael McCo	lum: Amend Cons	trcution funds per	r the fall survey.				Total:	17,010
4014	HBP Local Match	CON								1,321,990	1,321,990
Fed. Rein	mb. Rate: 100.00%			ii: Reimbursement ii: As requested in			dy to ad within 6 n	nonths		Total:	1,321,990

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDG E NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	252,920								252,920
R/W							72,500		72,500
CON								1,416,359	1,416,359
Total	252,920						72,500	1,416,359	1,741,779
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	252,920						72,500	1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total	252,920						72,500	1,416,359	1,741,779
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	252,920								252,920
Local Match									
LSSRP Bond									
Local AC	_								
Total	252,920								252,920

i nase i unumu betans	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	fisc	24/2014 DLA-Admin: No al year for inclusion into 6/17-21/22. This does n	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d			•	Total:	_
4245	HBP Local M atch	PE	252,920								252,920
Fed. Reir	mb. Rate: 100.00 ⁰	10/	10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								252,920

				pro	ogrammed in t	HEFHE.				
	istrict: 03 County:	Yolo								
Respor	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$							72,500		72,500
	Local M atch									
	LSSRP Bond									
	Local AC									
	Total							72,500		72,500
	Funding Details:	Deine	4047	47440	40440	40/00	00/04	04/00	Davis	
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP R/W Local Match					-72,500		72,500		
Fed. Rein		2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21	/22. NEPA not y	yet clear.	Total:	
4245	HBP R/W			-72,500		72,500				
Fed. Rein	Local M atch nb. Rate: 100.00% 10/10/2	2016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19	/20. NEPA not y	yet clear.	Total:	
4245	HBP R/W			72,500						72,500
	Local Match									
Fed. Rein	10/15/2	2014 Bob Baca: Rei 2014 Bob Baca: Nev or all phases of work	w project accepted		•	uest with programı	ming per HQ HB	P policy. Toll Credit	Total:	72,500
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$								1,416,359	1,416,359
	Local M atch									
	LSSRP Bond									
	Local AC									
	Total								1,416,359	1,416,3 <u>5</u> 9
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP CON							-1,416,359	1,416,359	
Fed. Rein		2018 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action to	aken to financially	Total:	
4245	HBP CON	an are i 11F (F 03H)	. Attempt will be I	nade to program t	па ргојест пгуеа	JIOWII.		1,416,359	-1,416,359	
Fed. Rein	Local M atch nb. Rate: 100.00% 10/9/20 2018 S		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 21/22. As re	equested in Septemb	er Total:	

	District: 03	County: `	Yolo								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP Local Match	CON								1,416,359	1,416,359
Fed. Reii	mb. Rate: 100.00 ^o	10/15/20	014 Bob Baca: Reir 014 Bob Baca: New all phases of work.	project accepted	•	,	est with programn	ning per HQ HBP p	policy. Toll Credits	Total:	1,416,359

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

•									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Yolo County

BRIDG E NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	277,704								277,
R/W							641,500		641,5
CON								1,555,140	1,555,1
Total	277,704						641,500	1,555,140	2,474,3
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	277,704						641,500	1,555,140	2,474,
Local M atch									
LSSRP Bond									
Local AC									
Total	277,704						641,500	1,555,140	2,474,
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	277,704								277,
Local Match									
LSSRP Bond									
Local AC									
Total	277,704								277,

riiase i	-unumy betails.										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP Local M atch	PE									
Fed. Reir	nb. Rate: 100.00 ⁰	fis	0/24/2014 DLA-Admin: Not scal year for inclusion into F 016/17-21/22. This does no	TIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d			•	Total:	
4247	HBP Local M atch	PE	277,704								277,704
Fed. Reir	nb. Rate: 100.00		0/15/2014 Bob Baca: Reim		•	,			on all on a lite	Total:	277,704

10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits

Caltrans, Division of Local Assistance

used for all phases of work.

				pro	ogrammed in t					
	District: 03 County:	Yolo								
Respo	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$							641,500		641,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total							641,500		641,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP R/W Local Match					-641,500		641,500		
Fed. Reir		2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21/	22. NEPA not y	et clear.	Total:	
4247	HBP R/W			-641,500		641,500				
Fed. Reir		2016 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 17/18 to 19/	20. NEPA not y	et clear.	Total:	
4247	HBP RW			641,500						641,500
	Local Match									
Fed. Reir	10/15/2	2014 Bob Baca: Rei 2014 Bob Baca: Nev or all phases of work	w project accepted	-	•	uest with programr	ning per HQ HBI	P policy. Toll Credits	Total:	641,500
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$	_							1,555,140	1,555,140
	Local Match					-				
	LSSRP Bond									
	Local AC									
	Total								1,555,140	1,555,140
Phase I	Funding Details:					_				
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP CON							-1,555,140	1,555,140	
	Local Match									
Fed. Reir		2018 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action ta	aken to financially	Total:	
4247	HBP CON			_	-			1,555,140	-1,555,140	
Fed. Reir			Not ready to ad v	vithin 6 months. C	CON funds moved	I from FFY Beyond	to 21/22. As re-	quested in Septemb	er Total:	

	District: 03	County: Yold	0								
Respo	nsible Agency	/	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP Local M atch	CON								1,555,140	1,555,140
Fed. Reii	mb. Rate: 100.00	10/15/2014			,	,	uest with programn	ning per HQ HBP p	olicy. Toll Credits	Total:	1,555,140

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	180,000	61,091		64,247		Ü			305,338
R/W	Ö						ĺ	î .	
CON	1,210,317	38,949		65,397				2	1,314,663
Total	1,390,317	100,040		129,644		,		a a	1,620,001
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,230,848	88,56 5		114,774					1,434,187
Local Match	159,469	11,475		14,870		ĺ			185,814
LSSRP Bond									
Local AC						Ü			
Total	1,390,317	100,040		129,644					1,620,001
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	159,354	54,084		56,878					270,316
Local Match	20,646	7,007		7,369				x	35,022
LSSRP Bond	9							× -	
Local AC									
Total	180,000	61,091		64,247					305,338

Phase	Fund	ina D	etails:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	PE				1					1
	Local Match					0					0
Fed. Reir	mb. Rate: 88.53%	1/22/20	19 Harminder Basi:	Construction Auth	norized. Revise P	E funding to match	final report of ex	penditures submit	ted on 01/15/2019.	Total:	1
3867	HBP	PE			-53,118	56,877					3,759
	Local Match				-6,882	7,369					487
Fed. Rei	mb. Rate: \$8.53%	10,0,20	18 Harminder Basi: s moved from FFY				•	penditures submit	ted on 08/15/2018.	Total:	4,246
3867	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reir	mb. Rate: 88 .53%		018 Linda Newton:			d RPMP Plan List				Total:	60,000

New!

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
3867	HBP	PE		31,951							31,951
	Local Match			4,140							4,140
Fed. Re	eimb. Rate: \$8.53%	12/21/2	016 Harminder Basi	: Cost a djustment	per final for 5922	2(090).				Total:	36,091
3867	HBP	PE		22,133							22,133
	LocalMatch			2,868							2,868
Fed. Re	eimb. Rate: 88 .53%	9/30/20	14 Bob Baca: Chan	ge made per 2014	Bridge Survey.					Total:	25,000
3867	НВР	PE									
	LocalMatch										
Fed. Re	eimb. Rate: 88 .53%	EPSP.	113 Harminder Basi: 8/21/2015 DLA-Adn the current FTIP cy	nin: Fundline zero					_	Total: act	
3867	HBP	PE	66,398								66,398
	Local Match		2,6 03								8,6 03
ed. Re	eimb. Rate: 88.53%	10/3/20	112 Harminder Basi:	As requested in S	eptember 2012 S	urvey: NEARLY F	Ready to Advertise	2		Total:	75,000
3867	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Re	eimb. Rate: 88 .53%	10/4/20	11 Linda Newton: N	lew eligible project	i .					Total:	105,000
	CON Summar	y: [Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	1,071,494	34,482		57,896					1,163,87
	2	Local Match	138,823	4,467		7,501			Š		150,79
	L	SSRP Bond					1				
		Local AC									
	23	Total	1,210,317	38,949	1	65,397	1		11		1,314,66
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	CON				2,002					2,002
	Local Match					259					259
	eimb. Rate: 88.53%	1/22/20	19 Harminder Basi:	Construction Auth	norized. Revise P	E funding to matcl	n final report of ex	penditures submit	tted on 01/15/2019	9. Total:	2,261
Fed. Re					48,692	55,894					7,203
Fed. Re	HBP	CON			10,002						
	HBP Local Match	CON			6,309	7,242					933

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	CON			48,692						48,692
	Local Match				6,309						6,309
ed. Rei	mb. Rate: 88.53%		8 Linda Newton: F 7 Linda Newton: R			sed BPMP Plan Lis	st.			Total:	55,000
3867	HBP	CON		-31,951							-31,951
	Local Match			-4,140							-4,140
ed. Rei	mb. Rate: 88.53%	12/21/201	6 Harminder Basi:	Cost adjustment	per final for 5922	2(090).				Total:	-36,091
3867	HBP	CON	369,170	-369,170							
	Local Match		47,830	-47,830							
ed. Rei	mb. Rate: 88.53%	11/17/201	5 Linda Newton: C	Construction was	authorized 4/9/15	for this project. F	unding to remain	in year authorized.		Total:	
3867	HBP	CON	-435,603	435,603							
	Local Match		-56,437	56,437							
ed. Rei	mb. Rate: 88.53%		5 DLA-Admin: NEA				FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:	
3867	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	the FTIP (ill be made to pro	gram this project	in year shown. 8/	17/2017 DLA-Adr	min: Fundline zero	nancially constrain led out due to FTIP	Total:	
3867	НВР	CON								-354,120	-354,120
	Local Match									-45,880	-45,880
ed. Rei	mb. Rate: 88.53%	9/30/2014	Bob Baca: Chang	e made per 2014	Bridge Survey.					Total:	-400,000
3867	HBP Local M atch	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	3 DLA-Admin: Not the FTIP (PUSH). rcle migration: 201	Attempt will be m	ade to program tl	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3867	HBP	CON	537,938								537,938
	Local Match		69,696								69,696
ed. Rei	mb. Rate: 88.53%	10/3/2012	Harminder Basi: A	As requested in S	eptember 2012 S	Survey: NEARLY F	Ready to Advertise	e		Total:	607,634
3867	HBP	CON	599,988							354,120	954,108
	Local Match		77,735							45,880	123,615

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDG E NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	517,000		100,000						617,000
R/W							50,000		50,000
CON								2,584,000	2,584,000
Total	517,000		100,000				50,000	2,584,000	3,251,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		88,530				44,265	2,287,615	2,878,110
Local Match	59,300		11,470				5,735	296,385	372,890
LSSRP Bond									
Local AC									
Total	517,000		100,000				50,000	2,584,000	3,251,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		88,530						546,230
Local M atch	59,300		11,470						70,770
LSSRP Bond									
Local AC									
Total	517,000		100,000						617,000

Phase	Fiii	ndina	Det	ails:

Proj id	Funds Src	Phas	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	1	0/16/2018 DLA-Admin: Fu 0/10/2017 Darlene Wulff: Next fiscal year.			E funds moved fro	m FFY 16/17 to 17	/18. Funds not o	obligated, moved to	Total:	
4087	НВР	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reir	mb. Rate: 88.53%	9	9/30/2016 Darlene Wulff: U	odated according	o 2016 Septemb	er Survey				Total:	100,000
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
Fed. Reir	mb. Rate: 88.53%		0/26/2013 M ichael M cCollun 2013 Survey.	n: Not ready to ac	within 6 months	. PE funds moved	I from FFY Beyond	to 13/14. As rec	quested in September	Total:	

Г	District: 03	County: Yu	ıba		F	9					
	nsible Agency	-	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP Local M atch	PE								457,700 59,300	457,700 59,300
Fed. Rei	mb. Rate: 88.53%	3/21/2013	Harminder Basi:	Per 6A submitted	d on 02-05-2013: I	Not ready to ad w	ithin 6 months:			Total:	517,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							44,265		44,26
		Local Match							5,735		5,73
	L	SSRP Bond									
		Local AC									
		Total							50,000		50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	R/W					-44,265		44,265		
Fed Rei	Local Match mb. Rate: 88,53%	10/16/2018	R DI Δ-Δdmin: N	ot ready to ad with	nin 6 months RW	funds moved from	-5,735 n FFY 19/20 to 21/	22 NEPA not ve	5,735	—	
			DB (7 taniin: 14		THE THORIES. TWV	Tanas movea nor				Total:	
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Rei	mb. Rate: 88.53%	10/10/2016	S DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	
4087	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Rei	mb. Rate: 88.53%	10/23/2014	DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 15/16 to 17/	18. NEPA not ye	et clear.	Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Rei	mb. Rate: 88.53%	9/22/2014 2014 Surve		Not ready to ad wit	thin 6 months. RW	funds moved fro	m FFY Beyond to	15/16. As reques	sted in September	Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Rei	mb. Rate: 88.53%	3/21/2013	Harminder Basi:	Per 6A submitted	d on 02-05-2013: I	Not ready to ad w	ithin 6 months			Total:	50,000

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	-	Fed \$			1	Ì				2,287,615	2,287,615
		Local Match	1	İ	1	Ť		İ		296,385	296,385
	L	SSRP Bond		ĺ		i i		Ï		Î	
		Local AC	4	,				13		j.	
		Total	Ĩ			Ĭ		Ĩ	Î	2,584,000	2,584,000
Phase	Funding Details:	~	- Com-	182	रहें।	5522	-2	955		3320	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1087	HBP	CON							2,287,615	2,287,615	
	Local Match								296,385	296,385	
d. Rei	mb. Rate: 88 .53%				thin 6 months. CONe made to program t			Beyond. Action ta	ken to financially	Total:	772
087	HBP	CON						-2,287,615	2,287,615		
	Local Match							296,385	296,385		
d. Rei	mb. Rate: 88 .53%		18 DLA-Admin: N in the FTIP (PUSI	•	thin 6 months. CON			21/22. Action take	en to financially	Total:	
087	HBP			, ,	s made to program i	this project in yea	ar shown.				
		CON		, ,	e made to program i	this project in yea	2,287,615	2,287,615			
	Local Match			· ·	, 5	, , ,	-2,287,615 -296,385	296,385			
d. Rei		10/25/2		Not ready to ad w	vithin 6 months. CO	N funds moved f	2,287,615 -296,385 from FFY 19/20 to	296,385	cen to financially	Total:	
	Local Match	10/25/2		Not ready to ad w	rithin 6 months. CO	N funds moved f	2,287,615 -296,385 from FFY 19/20 to	296,385	cen to financially	2,287,615	
	Local Match mb. Rate: 88 .53%	10/25/2 constra		Not ready to ad w	rithin 6 months. CO	N funds moved f	-2,287,615 -296,385 From FFY 19/20 to ar shown.	296,385	cen to financially		
087	Local Match mb. Rate: \$8.53% HBP	10/25/2 constra	in the FTIP (PUSE	Not ready to ad w	rithin 6 months. CO e made to program t	N funds moved f	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385	296,3 8 5 o 20/21. Action tak	cen to financially uested in September	2,287,615	
0 8 7 d. Rei	Local Match mb. Rate: \$8.53% HBP Local Match	10/25/2 constra CON	in the FTIP (PUSE	Not ready to ad w	rithin 6 months. CO e made to program t	N funds moved f	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385	296,3 8 5 o 20/21. Action tak	·	-2,287,615 -296,385	
10 8 7 ed. Rei	Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53%	10/25/2 constra CON 9/24/20 2015 Su	in the FTIP (PUSE	Not ready to ad will be Attempt will be Not ready to ad	rithin 6 months. CO e made to program t	N funds moved f	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385	296,3 8 5 o 20/21. Action tak	·	2,287,615 296,385 Total:	*
087 d. Rei 087	Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP	10/25/2 constra CON 9/24/20 2015 St CON	in the FTIP (PUSH 15 Darlene Wulff: irvey. 014 DLA-Admin:	Not ready to ad with Attempt will be Not ready to ad with 2,287,615 -296,385 Not ready to ad with a second control of the second con	rithin 6 months. CO e made to program t	N funds moved fithis project in year ON funds moved	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyon	296,3 8 5 o 20/21. Action tak d to 19/20. As req	uested in September	2,287,615 296,385 Total:	
087 d. Rei 087 d. Rei	HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match	10/25/2 constra CON 9/24/20 2015 St CON	in the FTIP (PUSH 15 Darlene Wulff: irvey. 014 DLA-Admin:	Not ready to ad with Attempt will be Not ready to ad with 2,287,615 -296,385 Not ready to ad with a second control of the second con	within 6 months. CO a made to program to within 6 months. Co	N funds moved fithis project in year ON funds moved	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyon	296,3 8 5 o 20/21. Action tak d to 19/20. As req	uested in September	2,287,615 296,385 Total: 2,287,615 296,385	
087 d. Rei 087 d. Rei	HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53%	10/25/2 constra CON 9/24/20 2015 St CON 10/28/2 constra	in the FTIP (PUSH 15 Darlene Wulff: irvey. 014 DLA-Admin:	Not ready to ad with. Attempt will be Not ready to ad 2,287,615 -296,385 Not ready to ad with. Attempt will be	within 6 months. CO a made to program to within 6 months. Co	N funds moved fithis project in year ON funds moved	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyon	296,3 8 5 o 20/21. Action tak d to 19/20. As req	uested in September	2,287,615 296,385 Total: 2,287,615 296,385 Total:	
087 d. Rei 087 d. Rei	HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53%	10/25/2 constra CON 9/24/20 2015 St CON 10/28/2 constra	in the FTIP (PUSH 15 Darlene Wulff: Irvey. 014 DLA-Admin: in the FTIP (PUSH	Not ready to ad with Attempt will be Not ready to ad with 2,287,615 -296,385 Not ready to ad with Attempt will be 2,287,615 296,385	within 6 months. CO a made to program to within 6 months. CO within 6 months. CO a made to program to made to program to the made to the made t	N funds moved fithis project in year ON funds moved N funds moved fithis project in year	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyond	296,385 o 20/21. Action taked d to 19/20. As req	uested in September	2,287,615 296,385 Total: 2,287,615 296,385 Total: 2,287,615	
.087 .087 .d. Rei .087 .d. Rei	Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53%	10/25/2 constra CON 9/24/20 2015 St CON 10/28/2 constra CON 9/22/20	in the FTIP (PUSH 15 Darlene Wulff: Irvey. 014 DLA-Admin: in the FTIP (PUSH	Not ready to ad with Attempt will be Not ready to ad with 2,287,615 -296,385 Not ready to ad with Attempt will be 2,287,615 296,385	within 6 months. CO a made to program to within 6 months. CO within 6 months. CO a made to program to made to program to the made to the made t	N funds moved fithis project in year ON funds moved N funds moved fithis project in year	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyond	296,385 o 20/21. Action taked d to 19/20. As req	uested in September	2,287,615 296,385 Total: 2,287,615 296,385 Total: 2,287,615 -296,385 Total: 2,287,615	2,287,615
087 d. Rei 087 d. Rei 087 d. Rei	HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53% HBP Local Match mb. Rate: \$8.53%	10/25/2 constra CON 9/24/20 2015 St CON 10/28/2 constra CON 9/22/20 2014 St CON	in the FTIP (PUSH 15 Darlene Wulff: Irvey. 014 DLA-Admin: in the FTIP (PUSH 14 Darlene Wulff: Irvey.	Not ready to ad will. Attempt will be 2,287,615 -296,385 Not ready to ad will. Attempt will be 2,287,615 296,385 Not ready to ad will. Attempt will be 2,287,615	within 6 months. CO a made to program to within 6 months. CO within 6 months. CO a made to program to made to program to the made to the made t	IN funds moved fithis project in year DN funds moved fithis project in year DN funds moved fithis project in year DN funds moved	2,287,615 296,385 from FFY 19/20 to ar shown. 2,287,615 296,385 from FFY Beyond from FFY 16/17 to ar shown.	296,385 o 20/21. Action taked d to 19/20. As req	uested in September	2,287,615 296,385 Total: 2,287,615 296,385 Total: 2,287,615 -296,385 Total:	2,287,615 296,385

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDG E NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	443,600								443,600
R/W	30,000								30,000
CON		1,630,500	464,189	289,007					2,383,696
Total	473,600	1,630,500	464,189	289,007					2,857,296
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	473,600		2,094,689	289,007					2,857,296
Local M atch									
LSSRP Bond									
Local AC		1,630,500	-1,630,500						
Total	473,600	1,630,500	464,189	289,007					2,857,296
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,600								443,600
Local M atch									
LSSRP Bond									
Local AC									
Total	443,600								443,600

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP Local M atch	PE	168,600								168,600
Fed. Rei	mb. Rate: 100.00 ⁰	% 12/1/20	14 Darlene Wulff: U	Ipdate as requeste	ed on 6D.					Total:	168,600
3523	HBP Local M atch	PE									
Fed. Rei	mb. Rate: 100.00 ⁰	0,20,20	11 M ichael M cCollui cle migration: 2010		,	, ,			e zeroed out due to	Total:	
3523	HBP Local Match	PE	275,000								275,000
Fed. Rei	mb. Rate: 100.00 ⁰	4/30/20	11 M ichael M cCollui 10 Eric Bost: Feder 0 DLA-Admin: Reim	al Reimbursemen nbursement chang	nt reverted to origin	nal rate.				Total:	275,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 03	County:	Yuba		·						
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	30,000								30,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP Local M atch	R/W									
Fed. Rei	mb. Rate: 100.00%	Surve	014 Darlene Wulff: N y. 8/17/2017 DLA-Ad in the current FTIP cy	min: Fundline ze				•	•	i Ulai.	
3523	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not dmin: Fundline zero t FTIP cycle.							Total:	
3523	HBP	R/W									
	Local Match										
Fed. Rei	imb. Rate: 100.00%		011 Michael McCollu e to FTIP cycle migra			•	, ,			oed Total:	
3523	HBP Local Match	R/W	30,000								30,000
Fed. Rei	imb. Rate: 100.00%		10 DLA-Admin: Rein	•	•	,	office			Total:	30,000

3/22/2010 Michael McCollum: New project - request for funding is in the District office.

						U						
	istrict: 03	County:									7	
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
-	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	7
	0	Fed \$		Ĭ.	2,094,689	289,007	1	1			2,383,69	6
	·	Local Match	i i		1	Ĭ	1					
	L	SSRP Bond										
	8	Local AC		1,630,500	-1,630,500		1			1		
	ž.	Total	9	1,630,500	464,189	289,007	Ì	Ĭ		Î	2,383,69	6
Phase F	unding Details:			162	40		-25	455	-	5620		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3523	HBP Local Match	CON				289,007					289,007	Ne
Fed. Rein	nb. Rate: 100.00%	6 3/12/2	2019 Vlad Popko:	As requested by 6D) submitted on 3/6.	/19				Total:	289,007	
3523	HBP Local Match	CON			464,189						464,189	
Fed. Rein	nb. Rate: 100.00%	6 10/16/	2017 Darlene Wul	ff: Update accordir	ng to award and 6-	D				Total:	464,189	
3523	Local AC (HBP) Local Match	CON		1,630,500	-1,630,500							
Fed. Rein	nb. Rate: 100.00%	12/5/2	016 Darlene Wulff	: RFA for Construc	ction CON funds re	equested for 16/17	. Con AC progra	ammed in Admin M	lod 17-2.	Total:		
3523	HBP Local Match	CON		-1,630,500	1,630,500							
Fed. Rein	nb. Rate: 100.00%			NEARLY Ready to pt will be made to			n FFY 16/17 to 17	7/18. Action taken	to financially constra	ain Total:		
3523	HBP Local Match	CON		1,630,500			-1,630,500					
Fed. Rein	nb. Rate: 100.00%	9/30/2 Survey		: NEARLY Ready t	to Advertise. CON	l funds moved fro	m FFY 19/20 to 1	6/17. As requeste	ed in September 201	6 Total:		
3523	HBP Local Match	CON				-1,630,500	1,630,500					
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi				o 19/20. Action tak	cen to financially	Total:		
3523	HBP Local Match	CON			-1,630,500	1,630,500						
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi				18/19. Action tak	cen to financially	Total:	4.7	

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP Local M atch	CON		-1,630,500	1,630,500						
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: Nain the FTIP (PUSH	•				7/18. Action taken	to financially	Total:	
3523	HBP Local M atch	CON		1,630,500						-1,630,500	
Fed. Reir	mb. Rate: 100.00%	9/24/20 2015 S	015 Darlene Wulff: Survey.	Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
3523	HBP Local M atch	CON								255,500	255,500
Fed. Reir	mb. Rate: 100.00%	12/1/20	014 Darlene Wulff: \	Jpdate as requeste	ed on 6D					Total:	255,500
3523	HBP Local M atch	CON		-1,375,000						1,375,000	
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: N ain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3523	HBP Local M atch	CON	-1,375,000	1,375,000							
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: Nain the FTIP (PUSH	•				6/17. Action taken	to financially	Total:	
3523	HBP Local M atch	CON	1,375,000							-1,375,000	
Fed. Reir	mb. Rate: 100.00%	9/22/20 2014 S	014 Darlene Wulff: Survey.	Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	15/16. As reque:	sted in September	Total:	
3523	HBP Local M atch	CON								1,375,000	1,375,000
Fed. Reir	mb. Rate: 100.00%		10 DLA-Admin: Rei 010 M ichael M cColli		•	,	office.			Total:	1,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge. Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	9				221,375	Ü			221,375
R/W						Ĭ		30,000	30,000
CON								1,358,250	1,358,250
Total					221,375			1,388,250	1,609,625
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	9				221,375			1,388,250	1,609,625
Local Match									
LSSRP Bond	,								
Local AC	7							3	
Total					221,375			1,388,250	1,609,625
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,375				221,375
Local Match								6	
LSSRP Bond	9		9.						
Local AC									
Total					221,375				221,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4572	HBP	PE					221,375	-221,375				N
	Local Match											
Fed. Rein	nb. Rate: 100.00	% 3/12/2 3/8/20	019 Vlad Popko: No 19.	t ready to ad within	n 6 months. PE fu	unds moved from	FFY 20/21 to 19/2	0. As requested by	y Exhibit 6D dated	Total:		
4572	HBP	PE						221,375			221,375	
	Local Match											
Fed. Reir	nb. Rate: 100.00		018 Linda Newton: F 018 Linda Newton: N			Foll Credits).				Total:	221,375	

				•	0					
D	istrict: 03 Cou	unty: Yuba								
Respor	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$							30,000	30,000
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								
		Total							30,000	30,000
Phase F	Funding Details:									
Proj id	Funds Src Pha	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4572	HBP R/W								30,000	30,000
	Local Match									
Fed. Reir		3/18/2018 Linda Newto 3/11/2018 Linda Newto			oll Credits).				Total:	30,000
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		ed \$							1,358,250	1,358,250
	Local N	latch								
	LSSRP	Bond								
	Loca	al AC								_
		Total							1,358,250	1,358,250
Phase F	unding Details:			-						
Proj id	Funds Src Pha	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4572	HBP CON								1,358,250	1,358,250
	Local Match									
Fed. Reir		3/18/2018 Linda Newto 3/11/2018 Linda Newto			oll Credits).				Total:	1,358,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency | Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDG E NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	146,000	204,000							350,000
R/W					30,000				30,000
CON			_				2,291,800		2,291,800
Total	146,000	204,000			30,000		2,291,800		2,671,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,000	204,000			30,000		2,291,800		2,671,800
Local Match									
LSSRP Bond									
Local AC									
Total	146,000	204,000			30,000		2,291,800		2,671,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,000	204,000							350,000
Local M atch									
LSSRP Bond									
Local AC									
Total	146,000	204,000							350,000

Phase	Funding	Details:
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Proj id	Funds Src	Phas	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP Local M atch	PE		204,000							204,000
Fed. Reir	mb. Rate: 100.009	% 3	//20/2017 Darlene Wulff: U	pdate according to	6-D					Total:	204,000
4086	HBP Local M atch	PE									
Fed. Reir	mb. Rate: 100.009	•	7/30/2013 Michael McCollui TIP cycle migration: 2014		•				ne zeroed out due to	Total:	
4086	HBP Local M atch	PE	146,000								146,000
Fed. Reir	mb. Rate: 100.009	•	1/25/2013 Harminder Basi: 1/21/2013 Harminder Basi:		•	'	ithin 6 months:			Total:	146,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

_	istrict: 03 County:	Vuha			•					
	•		10/17	47.40	40/40	40.420	20121	24/22	D1	 1
Respor	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$					30,000				30,00
	Local Match		j					i i		
	LSSRP Bond									
	Local AC				4					
	Total		172	1	1	30,000	[]			30,00
	funding Details:	D :	10/13	17/10	40/40	10.100	20/24	24/22		
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP R/W LocalMatch					30,000		-30,000		
ed. Rein		2019 Vlad Ponko: No	of ready to ad with	nin 6 months. RW	funds moved fro	m FFY 21/22 to 19	/20. As requeste	ed by Exhibit 6D dated	1 Tatal	Tr.
	3/8/20	•							Total:	
4086	HBP R/W					-30,000		30,000		
	Local Match									20
ed. Rein	nb. Rate: 100.00% 10/16/	2018 DLA-Admin: N	lot ready to ad wi	thin 6 months. RV	N funds moved fi	rom FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	
4086	HBP R/W			-30,000		30,000				
	Local Match									
ed. Rein	nb. Rate: 100.00% 10/10	/2016 DLA-Admin: N	lot ready to ad wi	thin 6 months. RV	N funds moved fi	rom FFY 17/18 to 19	9/20. NEPA not	yet clear.	Total:	
4086	HBP R/W	30,000		30,000						
	Local Match									
ed. Rein	nb. Rate: 100.00% 3/18/2	2015 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fro	om FFY 15/16 to 17	7/18. NEPA not y	et clear.	Total:	
4086	HBP R/W									
	Local Match									
Fed. Rein		2014 DLA-Admin: No							Total:	
		Admin: Fundline zero nt FTIP cycle.	Jea vutaue 10 F I	ie cycle migration	. 2014/15-19/20	10 20 10/ 1/-2 1/ 22.	inis ades not im	ipact runds in the		
4086	HBP R/W	30,000								30,000
	Local Match									
⁻ed. Rein	nb. Rate: 100.00% 3/25/2	2013 Harminder Basi	: Reimbursemen	t changed to 100%					Total:	30,000

3/21/2013 Harminder Basi: Per6A submitted on 02-05-2013: Not ready to ad within 6 months.

						, 5						
	District: 03	County:										
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	2	Fed \$							2,291,800		2,291,80	סנ
		Local Match								Ţ		
	L	SSRP Bond										
	3	Local AC										_
		Total		ļ					2,291,800		2,291,80	00
E	Funding Details:		Deiter	40443	47.40	40.440	40.400	20/24	24/22	D	1	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4086	HBP Local Match	CON							2,291,800	-1,600,000	691,800	Ne
Fed. Reir	mb. Rate: 100.00%							to 21/22. As reque SD for cost increas	ested by Exhibit 6D e.	Total:	691,800	
4086	HBP	CON								87 3,000	873,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 4/27/2	017 Darlene Wulff	Updated accord	ing to approved 6	-D				Total:	8 73,000	
4086	HBP	CON					-727,000			727,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%		017 DLA-Admin: I ially constrain the I						t clear. Action taker	n to Total:		
4086	HBP	CON					727,000			-727,000		
5 :	Local Match											
Fed. Reir	mb. Rate: 100.00%		015 Darlene Wulff Survey.		within 6 months.	CON funds move	d from FFY Beyon	nd to 19/20. As red	quested in Septembe	er Total:		
4086	HBP Local Match	CON		-727,000						727,000		
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:		
4086	HBP	CON		727,000	-727,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%		014 Darlene Wulff Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY 17/18	to 16/17. As reque	ested in September	Total:		
4086	HBP	CON		727,000	727,000							
:	Local Match	,								_		
Fed. Reir	mb. Rate: 100.00%		014 DLA-Admin: I ain the FTIP (PUS	•				17/18. Action take	en to financially	Total:		

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP Local M atch	CON	-727,000	727,000							
ed. Re	imb. Rate: 100.00		013 DLA-Admin: Non the FTIP (PUSH).	•				17. Action taken	to financially	Total:	
			707.000								727.000
4086	HBP	CON	727,000								121,000
4086	HBP Local M atch	CON	727,000								121,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDG E NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	149,000		240,000						389,000
R/W					30,000				30,000
CON								2,852,618	2,852,618
Total	149,000		240,000		30,000			2,852,618	3,271,618
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	149,000		240,000		30,000			2,852,618	3,271,618
Local Match									
LSSRP Bond									
Local AC									
Total	149,000		240,000		30,000			2,852,618	3,271,618
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	149,000		240,000						389,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000		240,000						389,000

Phase	FII	nding	n De	tails

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4154	HBP	PE			43,000						43,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 4/18/201	8 Darlene Wulff: U	Jpdated as reques	sted by agency					Total:	43,000
4154	HBP	PE			197,000						197,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/18/201	7 Darlene Wulff: U	Jpdate according t	to September 2017	HBP Survey				Total:	197,000
4154	HBP	PE	149,000								149,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/21/20	013 Michael McColl	um: Reimbursem	ent changed to 10	0% (Toll Credits).				Total:	149.000
		10/18/20	013 Michael McColl	um: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the	agency.			. 10,000

D	istrict: 03	County:	Yuba								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
	R/W Summar	γ:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	4	Fed \$		ĺ			30,000	Ţ.	2		30,00
	<u>.</u>	Local Match	ĵ.		1	Ī			2		
	ı	SSRP Bond									
	8	Local AC							2	1	
	8	Total					30,000				30,00
Phase F	unding Details:				¥T)		***	400			•
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1154	HBP	R/W					30,000		-30,000		
	LocalMatch										
d. Rein	nb. Rate: 100.009	% 3/12/2 3/ % /20		ot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 21/22 to 19/	20. As requested	d by Exhibit 6D dated	d Total:	79
1154	HBP	R/W					-30,000		30,000		
	Local Match										
d. Rein	nb. Rate: 100.009	% 10/16 <i>i</i>	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. RW	I funds moved fro	om FFY 19/20 to 21.	/22. NEPA not y	et clear.	Total:	
1154	HBP	R/W			-30,000		30,000				
	Local Match										
d. Rein	nb. Rate: 100.009	6 10/10	2016 DLA-Admin:	Not ready to ad w	ithin 6 months. RW	/funds moved fro	om FFY 17/18 to 19	/20. NEPA not y	et clear.	Total:	
4154	HBP Local Match	R/W	30,000		30,000						
ed. Rein	nb. Rate: 100.009	6 10/23	/2014 DLA-Admin:	Not ready to ad w	ithin 6 months. RW	/ funds moved fro	om FFY 15/16 to 17	7/18. NEPA not y	et clear.	Total:	
145.4	LIDD	DAM	20.000								20.000
154	HBP Local Match	R/W	30,000								30,000
d Rein	nb. Rate: 100.009	% 10/20	/2014 Linda Newton	· Reimbursemen	t changed to 100%	(Tall Credits)					
.u. 1\ciii	ing varo. 100.00	10/20. 10/21.	/2014 Ellida Newton /2014 Elleen Crawfo /2013 Michael McCo /2013 Michael McCo	ord: Federal Reim ollum: Reimburse	bursement reverted ment changed to 10	d to original rate. 00% (Toll Credits		e agency.		Total:	30,000

						programmed						
	District: 03	County:	44	.52			49.499	99/9/	24/22		1	
Respon	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
	CON Summa	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	٦
	2	Fed \$								2,852,618	2,852,61	8
		Local Match								Ĭ		
		SSRP Bond										
		Local AC										
	2	Total	1							2,852,618	2,852,61	8
Phase F	Funding Details:										-	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4154	HBP Local Match	CON							-2,852,618	2,852,618		Nev
Fed. Reir	mb. Rate: 100.009		019 DLA-Admin: I					Beyond. Action t	aken to financially	Total:	.49	
4154	HBP Local Match	CON							2,852,618	-1,574,375	1,278,243	Ne
⁻ ed. Reir	mb. Rate: 100.009		2019 Vlad Popko: 1 3/8/2019. Cost ind	•			•	•	ested by Exhibit 6D	Total:	1,278,243	
4154	HBP	CON								832,375	832,375	
	Local Match											
Fed. Reir	mb. Rate: 100.009	% 4/4/20	18 Darlene Wulff:	Updated accordin	g to 6-D					Total:	832,375	
4154	HBP	CON					-742,000			742,000		
	Local Match											
Fed. Reir	mb. Rate: 100.009	10, 20,	2015 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:		
4154	HBP Local Match	CON					742,000			-742,000		
Fed. Reir	mb. Rate: 100.009	J	015 Darlene Wulff: Survey.	: Not ready to ad	within 6 months.	CONfunds move	d from FFY Beyor	nd to 19/20. As re	quested in Septembe	r Total:		
4154	HBP Local Match	CON		742,000						742,000		
Fed. Reir	mb. Rate: 100.009		2014 DLA-Admin: ain the FTIP (PUS	-				o Beyond. Action	taken to financially	Total:	ij	
4154	HBP LocalMatch	CON		742,000						-742,000		
Fed. Reir	mb. Rate: 100.009	10/20/ 9/22/2	2014 Linda Newto 2014 Eileen Crawt 014 Darlene Wulff: Survey.	ford: Federal Rein	nbursement setto	88.53%.	d from FFY Beyor	nd to 16/17. As re	quested in Septembe	Total:		

	District: 03	County: Yuk	oa								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4154	HBP	CON								742,000	742,000
Fed. Reir	Local Match Fed. Reimb. Rate: 100.00% 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).										742.000
	10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										742,000
	10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency | Prior 16/17 17/18 18/19 19/20 20/21 21/22 | Beyond | Total

Yuba County

BRIDG E NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,000		74,000						350,000
R/W					50,000				50,000
CON								2,436,775	2,436,775
Total	276,000		74,000		50,000			2,436,775	2,836,775
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,000		74,000		50,000			2,436,775	2,836,775
Local Match							_		
LSSRP Bond									
Local AC									
Total	276,000		74,000		50,000			2,436,775	2,836,775
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,000		74,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000		74,000						350,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084	HBP	PE		-74,000	74,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%		/10/2017 Darlene Wulff: ext fiscal year.	Not ready to ad wit	thin 6 months.	PE funds moved fro	om FFY 16/17 to 17	7/18. Funds not o	bligated, moved to	Total:	
4084	НВР	PE		74,000							74,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 3/2	20/2017 Darlene Wulff: U	Jpdate according to	Exhibit 6-D					Total:	74,000
4084	НВР	PE									
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%		31/2013 M ichael M cCollu FTIP cycle migration: 20		-	• • • • • • • • • • • • • • • • • • • •			dline zeroed out due	Total:	

					1	- 9					
	District: 03	County: Y	uba								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal
4084	HBP Local Match	PE	276,000								276,000
Fed. Rei	mb. Rate: 100.00%				changed to 100% I on 02-05-2013:		within 6 months:			Total:	276,000
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	8.			### ### ### ### ### ### #### #########	50,000		2	A11	50,000
	L	ocal Match									
	LS	SRP Bond				Į.			6		
		Local AC						T)			
		Total	5				50,000	0.5	5	g _i .	50,000
ř –	Funding Details:		D ·	40/47	47/40	10.110	10.100	20/04	0.1/00		T T
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084	HBP Local Match	RW					50,000		-50,000		
Fed. Rei	mb. Rate: 100.00%	3/12/2019 3/8/2019.	Vlad Popko: Not	ready to ad withi	n 6 months. RWf	funds moved fro	m FFY 21/22 to 19/2	20. As requested	by Exhibit 6D dated	d Total:	
4084	HBP	RW					50,000		50,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/16/201	8 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
4084	HBP	RW			-50,000		50,000				
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/10/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 17/18 to 19/	20. NEPA not ye	et clear.	Total:	-//
4084	HBP Local Match	RW	50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	10/23/201	4 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fr	om FFY 15/16 to 17/	/18. NEPA not ye	et clear.	Total:	70
4084	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%				changed to 100% I on 02-05-2013:		within 6 months			Total:	50,000

D	listrict: 03	County:	Yuba									
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	⊤otal	
-	CON Summar	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	7
	15 12	Fed \$								2,436,775	2,436,77	'5
	9	Local Match	i i						à			
	L	SSRP Bond										_
	5	Local AC										_
		Total							Į	2,436,775	2,436,77	25
E.	unding Details:										48	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4084	HBP Local Match	CON							2 ,436,775	2,436,775		New
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved am this project in y		Beyond. Action to	aken to financially	Total:	74-	
4084	HBP	CON						-2,436,775	2,436,775			New
	Local Match	_								-	100	
Fed. Rein	nb. Rate: 100.00%	0, 20, 2		•		ON funds moved am this project in y		21/22. Action tak	en to financially	Total:	=======================================	
4084	HBP	CON						2,436,775		-2,436,775		New
Fed. Reir	Local Match mb. Rate: 100.00%		2019 Vlad Popko: 3/8/2019.	Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As reque	ested by Exhibit 6D	Total:		
4084	HBP	CON							2,436,775	2,436,775		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:	*	
4084	HBP	CON							2,436,775	2,436,775		
Fed. Reir	Local Match mb. Rate: 100.00%		_	ot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September 201	Total:		
400.4	LIDD	Surve	у.							4.050.335	4.050.775	
4084	HBP Local Match	CON								1,059,775	1,059,775	
Fed. Reir	mb. Rate: 100.00%	4/4/20	18 Darlene Wulff:	Update accordin	g to 6-D: Not read	dy to ad within 6 m	nonths			Total:	1,059,775	
4084	HBP Local Match	CON					-1,377,000			1,377,000		
Fed. Reir	nb. Rate: 100.00%			•		CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084	HBP Local Match	CON					1,377,000			-1,377,000	
ed. Reir	mb. Rate: 100.00%	9/24/2015 2015 Surv		Not ready to ad within 6	months.	CON funds moved from	m FFY Beyond to	o 19/20. As request	ed in September	Total:	· · · · · · · · · · · · · · · · · · ·
4084	HBP	CON		-1,377,000						1,377,000	
	Local Match										
ed. Reir	nb. Rate: 100.00%			Not ready to ad within 6 id. Attempt will be made				eyond. Action taker	n to financially	Total:	į
4084	HBP Local Match	CON		1,377,000						-1,377,000	
ed. Reir	nb. Rate: 100.00%	9/22/2014 2014 Surv		Not ready to ad within 6	months.	CON funds moved from	m FFY Beyond to	o 16/17. As request	ed in September	Total:	
4084	HBP	CON		<u> </u>				<u> </u>		1,377,000	1,377,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	0,20,20.0		i: Reimbursement chang	•	0% (Toll Credits). 3: Not ready to ad with				Total:	1,377,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Yuba County

BRIDG E NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			87,000						87,000
R/W									
CON								245,420	245,420
Total			87,000					245,420	332,420
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			77,021					217,270	294,291
Local Match			9,979					28,150	38,129
LSSRP Bond									
Local AC									
Total			87,000					245,420	332,420
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			77,021						77,021
Local Match			9,979						9,979
LSSRP Bond									
Local AC									
Total			87,000						87,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4306	HBP	PE	-77,021		77,021						
	Local Match		-9,979		9,979						
Fed. Reir	nb. Rate: 88.53%	10/23/ fiscal <u>y</u>	2016 DLA-Admin: Not year.	t ready to ad with	nin 6 months. PE f	unds moved from	FFY 15/16 to 17/1	18. Funds not obli	gated, moved to ne	ext Total:	
4306	HBP	PE	77,021								77,021
	Local Match		9,979								9,979
Fed. Reir	nb. Rate: 88.53%	10,12,	2017 DLA-Admin: Fur 2015 Linda Newton: N							Total:	87,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

						_					
	istrict: 03	County: `	Yuba								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								217,270	217,270
		Local Match								28,150	28,150
	L	SSRP Bond									
		Local AC									
		Total								245,420	245,420
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4306	HBP	CON				-217,270				217,270	
	Local Match					-28,150				28,150	
Fed. Reir	mb. Rate: 88.53%	3/17/201	8 Linda Newton: N	Not ready to ad wit	thin 6 months. CC	N funds moved from	om FFY 18/19 to	21/22. PE not auth	orized.	Total:	
4306	HBP	CON			-217,270	217,270					-
	Local Match				-28,150	28,150					
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: Non the FTIP (PUSH)	•				8/19. Action taker	to financially	Total:	
4306	HBP	CON			217,270						217,270
	Local Match				28,150						28,150
Fed. Reir	mb. Rate: 88.53%	10/10/20	15 Linda Newton:	New eligible proje	ect.					Total:	245.420

245,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 70

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,466,512	17,571,928	39,307,758	20,867,454	1,132,329	2,098,686	9,652,623	161,091,089	294,188,379
Local Match	3,444,006	465,416	3,088,904	997,471	68,820	177,976	348,401	10,767,098	19,358,092
LSSRP Bond									
Local AC		6,320,464	3,929,983	-7,468,399	-119,774		-2,662,274		-
Total for all Phases	45,910,518	24,357,808	46,326,645	14,396,526	1,081,375	2,276,662	7,338,750	171,858,187	313,546,471