

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:48 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,445,650		750,000						2,195,650
R/W					600,000				600,000
CON								5,911,290	5,911,290
Total	1,445,650		750,000		600,000			5,911,290	8,706,940
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,279,834		663,975		531,180			5,233,265	7,708,254
Local Match	165,816		86,025		68,820			678,025	998,686
LSSRP Bond									
Local AC									
Total	1,445,650		750,000		600,000			5,911,290	8,706,940
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,279,834		663,975						1,943,809
Local Match	165,816		86,025						251,841
LSSRP Bond									
Local AC									
Total	1,445,650		750,000						2,195,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	PE	-35,412		663,975						628,563
	Local Match		-4,588		86,025						81,437
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	710,000
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53% 10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey										Total:	40,000
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/13/2015 Darlene Wulff: Update as requested in 6D 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3301	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	PE		265,590							265,590	
	Local Match			34,410							34,410	
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	300,000
3301	HBP	PE		221,325							221,325	
	Local Match			28,675							28,675	
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total:	250,000
3301	HBP	PE		239,606							239,606	
	Local Match			31,044							31,044	
Fed. Reimb. Rate: 88.53%			2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months								Total:	270,650
3301	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3301	HBP	PE		305,429							305,429	
	Local Match			39,572							39,572	
Fed. Reimb. Rate: 88.53%			Cost increase per complete application and more detailed scope provided with request for authorization package.								Total:	345,000
3301	HBP	PE		247,884							247,884	
	Local Match			32,116							32,116	
Fed. Reimb. Rate: 88.53%											Total:	280,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					531,180				531,180
Local Match					68,820				68,820
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. PE time extension expires 3/26/2020.								Total:	
3301	HBP	R/W				531,180	-398,385				132,795
	Local Match					68,820	-51,615				17,205
Fed. Reimb. Rate: 88.53%		10/3/2018 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	150,000
3301	HBP	R/W			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%		3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3301	HBP	R/W		398,385	-398,385						
	Local Match			51,615	-51,615						
Fed. Reimb. Rate: 88.53%		10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3301	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total: _____ 25,000
3301	HBP	R/W		198,923							198,923
	Local Match			25,773							25,773
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total: _____ 224,696
3301	HBP	R/W		-176,791							-176,791
	Local Match			-22,905							-22,905
Fed. Reimb. Rate: 88.53%			3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months								Total: _____ -199,696
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3301	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%			Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: _____ 300,000
3301	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											Total: _____ 100,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	CON					-5,233,265			5,233,265	
	Local Match						-678,025			678,025	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON				-5,233,265	5,233,265				
	Local Match					-678,025	678,025				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON				5,233,265				-5,233,265	
	Local Match					678,025				-678,025	
Fed. Reimb. Rate: 88.53%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3301	HBP	CON					-5,233,265			5,233,265	
	Local Match						-678,025			678,025	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON				-5,233,265	5,233,265				
	Local Match					-678,025	678,025				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON			-5,233,265	5,233,265					
	Local Match				-678,025	678,025					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON			5,233,265					-5,233,265	
	Local Match				678,025					-678,025	
Fed. Reimb. Rate: 88.53%			10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	CON		-5,233,265						5,233,265	
	Local Match			-678,025						678,025	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						-678,025	
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3301	HBP	CON			-5,233,265					5,233,265	
	Local Match				-678,025					678,025	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON		-5,233,265	5,233,265						
	Local Match			-678,025	678,025						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON		5,233,265						-5,233,265	
	Local Match			678,025						-678,025	
Fed. Reimb. Rate: 88.53%			10/7/2013 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3301	HBP	CON		-5,233,265						5,233,265	
	Local Match			-678,025						678,025	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
Fed. Reimb. Rate: 88.53%			3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months							Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301	HBP	CON	2,555,861								2,555,861
	Local Match		331,139								331,139
Fed. Reimb. Rate: 88.53%			Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301	HBP	CON	1,388,150								1,388,150
	Local Match		179,850								179,850
Fed. Reimb. Rate: 88.53%										Total:	1,568,000

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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,112,000						200,000		1,312,000
R/W							274,000		274,000
CON								4,183,000	4,183,000
Total	1,112,000						474,000	4,183,000	5,769,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	984,454						419,632	3,703,210	5,107,296
Local Match	127,546						54,368	479,790	661,704
LSSRP Bond									
Local AC									
Total	1,112,000						474,000	4,183,000	5,769,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	984,454						177,060		1,161,514
Local Match	127,546						22,940		150,486
LSSRP Bond									
Local AC									
Total	1,112,000						200,000		1,312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	PE				-177,060			177,060		
	Local Match					-22,940			22,940		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3497	HBP	PE				177,060	-132,795				44,265
	Local Match					22,940	-17,205				5,735
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	50,000
3497	HBP	PE			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53%			9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace.							Total:	150,000
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	PE		239,916							239,916
	Local Match			31,084							31,084
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	271,000
3497	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	300,000
3497	HBP	PE		478,947							478,947
	Local Match			62,053							62,053
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project PE expected to start in 2010.							Total:	541,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							242,572		242,572
Local Match							31,428		31,428
LSSRP Bond									
Local AC									
Total							274,000		274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	R/W				-242,572			242,572		
	Local Match					-31,428			31,428		
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3497	HBP	R/W				242,572	-242,572				
	Local Match					31,428	-31,428				
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	R/W			-242,572		242,572				
	Local Match				-31,428		31,428				
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Scope changed to Replace								Total: _____
3497	HBP	R/W		-242,572	242,572						
	Local Match			-31,428	31,428						
Fed. Reimb. Rate: 88.53%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3497	HBP	R/W		242,572	-242,572						
	Local Match			31,428	-31,428						
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total: _____
3497	HBP	R/W		-242,572	242,572						
	Local Match			-31,428	31,428						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3497	HBP	R/W		65,512							65,512
	Local Match			8,488							8,488
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey								Total: _____ 74,000
3497	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3497	HBP	R/W		-65,512							-65,512
	Local Match			-8,488							-8,488
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: _____ -74,000
3497	HBP	R/W		92,071							92,071
	Local Match			11,929							11,929
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.								Total: _____ 104,000
3497	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.								Total: _____ 20,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W							Total:	150,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
Total								4,183,000	4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	CON					-3,703,210			3,703,210	
	Local Match						-479,790			479,790	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3497	HBP	CON				-3,703,210	3,703,210				
	Local Match					-479,790	479,790				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3497	HBP	CON				3,703,210				-3,703,210	
	Local Match					479,790				-479,790	
Fed. Reimb. Rate: 88.53%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace.									Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey									Total:	1,083,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3497	HBP	CON			-2,744,430					2,744,430	
	Local Match				-355,570					355,570	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497	HBP	CON			2,744,430					-4,930,236	-2,185,806
	Local Match				355,570					-638,764	-283,194
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminster Basi: As requested with 6A submitted on 01-22-2013.							Total:	3,069,000
3497	HBP	CON		-2,213,250						2,213,250	
	Local Match			-286,750						286,750	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3497	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3497	HBP	CON		-2,213,250						2,213,250	
	Local Match			-286,750						286,750	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3497	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	749,000								749,000
R/W							218,000		218,000
CON								2,818,200	2,818,200
Total	749,000						218,000	2,818,200	3,785,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090						192,995	2,494,952	3,351,038
Local Match	85,910						25,005	323,248	434,162
LSSRP Bond									
Local AC									
Total	749,000						218,000	2,818,200	3,785,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							192,995		192,995
Local Match							25,005		25,005
LSSRP Bond									
Local AC									
Total							218,000		218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	R/W				-192,995			192,995		
	Local Match					-25,005			25,005		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3758	HBP	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3758	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3758	HBP	R/W		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53%			8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total: _____
3758	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%			11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total: _____
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										2,494,952	2,494,952
Local Match										323,248	323,248
LSSRP Bond											
Local AC											
Total										2,818,200	2,818,200
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	CON							-2,494,952	2,494,952	
	Local Match								-323,248	323,248	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3758	HBP	CON						-2,494,952	2,494,952		
	Local Match							-323,248	323,248		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3758	HBP	CON						2,494,952		-2,494,952	
	Local Match							323,248		-323,248	
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total: _____
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
Fed. Reimb. Rate: 88.53%			2/28/2018 Darlene Wulff: Update per 6-D								Total: _____
											-629,800

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3758	HBP	CON			-3,052,514					3,052,514	
	Local Match				-395,486					395,486	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3758	HBP	CON			3,052,514					-3,052,514	
	Local Match				395,486					-395,486	
Fed. Reimb. Rate: 88.53%			9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3758	HBP	CON		-3,052,514						3,052,514	
	Local Match			-395,486						395,486	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3758	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3758	HBP	CON		3,052,514						-3,052,514	
	Local Match			395,486						-395,486	
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3758	HBP	CON								1,525,372	1,525,372
	Local Match									197,628	197,628
Fed. Reimb. Rate: 88.53%			8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,723,000
3758	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
Fed. Reimb. Rate: 88.53%			11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete
2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	749,000								749,000
R/W							218,000		218,000
CON								3,025,400	3,025,400
Total	749,000						218,000	3,025,400	3,992,400

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090						192,995	2,678,387	3,534,472
Local Match	85,910						25,005	347,013	457,928
LSSRP Bond									
Local AC									
Total	749,000						218,000	3,025,400	3,992,400

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	749,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							192,995		192,995
Local Match							25,005		25,005
LSSRP Bond									
Local AC									
Total							218,000		218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	R/W				-192,995			192,995		
	Local Match					-25,005			25,005		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3881	HBP	R/W				192,995	-192,995				
	Local Match					25,005	-25,005				
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3881	HBP	R/W			192,995		-192,995				
	Local Match				25,005		-25,005				
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,678,387	2,678,387
Local Match								347,013	347,013
LSSRP Bond									
Local AC									
Total								3,025,400	3,025,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	CON							-2,678,387	2,678,387	
	Local Match								-347,013	347,013	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3881	HBP	CON						-2,678,387	2,678,387		
	Local Match							-347,013	347,013		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3881	HBP	CON						2,678,387		-2,678,387	
	Local Match							347,013		-347,013	
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3881	HBP	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
Fed. Reimb. Rate: 88.53% 2/28/2018 Darlene Wulff: Update per 6-D										Total:	-422,100
3881	HBP	CON			-3,052,072					3,052,072	
	Local Match				-395,428					395,428	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3881	HBP	CON			3,052,072					-3,052,072	
	Local Match				395,428					-395,428	
Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	3,447,500

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	966,000		134,000						1,100,000
R/W	585,000		92,945						677,945
CON			4,108,535	629,962					4,738,497
Total	1,551,000		4,335,480	629,962					6,516,442

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,373,100		3,838,200	557,705					5,769,006
Local Match	177,900		497,280	72,257					747,436
LSSRP Bond									
Local AC									
Total	1,551,000		4,335,480	629,962					6,516,442

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	855,200		118,630						973,830
Local Match	110,800		15,370						126,170
LSSRP Bond									
Local AC									
Total	966,000		134,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	PE		-118,630	118,630						
	Local Match			-15,370	15,370						
Fed. Reimb. Rate: 88.53%		10/10/2017 Darlene Wulff: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.								Total:	<div></div>
3300	HBP	PE		21,247							21,247
	Local Match			2,753							2,753
Fed. Reimb. Rate: 88.53%		2/23/2017 Darlene Wulff: Update according to RFA for Con								Total:	<div></div> 24,000
3300	HBP	PE		97,383							97,383
	Local Match			12,617							12,617
Fed. Reimb. Rate: 88.53%		9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	<div></div> 110,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3300	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3300	HBP	PE		87,556							87,556
	Local Match			11,344							11,344
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey							Total:	98,900
3300	HBP	PE		114,292							114,292
	Local Match			14,808							14,808
Fed. Reimb. Rate: 88.53%			8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.							Total:	129,100
3300	HBP	PE		42,494							42,494
	Local Match			5,506							5,506
Fed. Reimb. Rate: 88.53%			10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.							Total:	48,000
3300	HBP	PE		522,327							522,327
	Local Match			67,673							67,673
Fed. Reimb. Rate: 88.53%			Received complete application.							Total:	590,000
3300	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	517,901		82,284						600,185
Local Match	67,100		10,661						77,760
LSSRP Bond									
Local AC									
Total	585,000		92,945						677,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	R/W			38,367						38,367
	Local Match				4,971						4,971
Fed. Reimb. Rate: 88.53% 4/2/2018 DLA-Admin: Fundline adjusted to match Additional RW RFA										Total:	43,338
3300	HBP	R/W			-22,480						-22,480
	Local Match				-2,913						-2,913
Fed. Reimb. Rate: 88.53% 3/9/2018 Darlene Wulff: Update per RFA for Con										Total:	-25,393
3300	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey										Total:	75,000
3300	HBP	R/W		-170,863							-170,863
	Local Match			-22,137							-22,137
Fed. Reimb. Rate: 88.53% 3/9/2017 Darlene Wulff: Updated according to Con RFA and 6-D.										Total:	-193,000
3300	HBP	R/W		170,863							170,863
	Local Match			22,137							22,137
Fed. Reimb. Rate: 88.53% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	193,000
3300	HBP	R/W		-28,861							-28,861
	Local Match			-3,739							-3,739
Fed. Reimb. Rate: 88.53% 8/13/2015 Darlene Wulff: Update per latest 6-D										Total:	-32,600
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3300	HBP	R/W		28,861							28,861
	Local Match			3,739							3,739
Fed. Reimb. Rate: 88.53%		5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.								Total:	32,600
3300	HBP	R/W		142,533							142,533
	Local Match			18,467							18,467
Fed. Reimb. Rate: 88.53%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	161,000
3300	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise								Total:	96,000
3300	HBP	R/W		-65,512							-65,512
	Local Match			-8,488							-8,488
Fed. Reimb. Rate: 88.53%		5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months								Total:	-74,000
3300	HBP	R/W		161,125							161,125
	Local Match			20,875							20,875
Fed. Reimb. Rate: 88.53%		8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011								Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3300	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%		5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule								Total:	120,000
3300	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			3,637,286	557,705					4,194,991
Local Match			471,249	72,257					543,506
LSSRP Bond									
Local AC									
Total			4,108,535	629,962					4,738,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	CON				557,705					557,705
	Local Match					72,257					72,257
Fed. Reimb. Rate: 88.53%			10/5/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	629,962
3300	HBP	CON		-3,637,286	3,637,286						
	Local Match			-471,249	471,249						
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		3,637,286		-4,299,811					-662,525
	Local Match			471,249		-557,086					-85,837
Fed. Reimb. Rate: 88.53%			12/21/2016 Darlene Wulff: Update from RFA For Con. AC programmed in 17-2 Admin Mod approved on 1/30/17							Total:	-748,362
3300	HBP	CON			-4,299,811	4,299,811					
	Local Match				-557,086	557,086					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		4,299,811			-4,299,811				
	Local Match			557,086			-557,086				
Fed. Reimb. Rate: 88.53%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	
3300	HBP	CON				-4,299,811	4,299,811				
	Local Match					-557,086	557,086				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	CON			-4,299,811	4,299,811					
	Local Match				-557,086	557,086					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		4,299,811						-4,299,811	
	Local Match			557,086						-557,086	
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3300	HBP	CON		-4,299,811						4,299,811	
	Local Match			-557,086						557,086	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		4,299,811	-4,299,811						
	Local Match			557,086	-557,086						
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3300	HBP	CON		-4,299,811	4,299,811						
	Local Match			-557,086	557,086						
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.							Total:	
3300	HBP	CON		804,647							804,647
	Local Match			104,250							104,250
Fed. Reimb. Rate: 88.53%			9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months							Total:	908,897
3300	HBP	CON		-161,125							-161,125
	Local Match			-20,875							-20,875
Fed. Reimb. Rate: 88.53%			8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.							Total:	-182,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3300	HBP	CON		3,656,289						-3,098,550	557,739
	Local Match			473,711						-401,450	72,261
Fed. Reimb. Rate: 88.53%		10/23/2008 Michael McCollum: Received amended 6A with request for increased PE								Total:	630,000
3300	HBP	CON		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3300	HBP	CON		2,602,782							2,602,782
	Local Match			337,218							337,218
Fed. Reimb. Rate: 88.53%		Received a complete application								Total:	2,940,000
3300	HBP	CON		495,768							495,768
	Local Match			64,232							64,232
Fed. Reimb. Rate: 88.53%										Total:	560,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODGE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	584,375	100,000							684,375
R/W		195,000							195,000
CON				3,423,000					3,423,000
Total	584,375	295,000		3,423,000					4,302,375
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	584,375	295,000		3,423,000					4,302,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375	295,000		3,423,000					4,302,375
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	584,375	100,000							684,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375	100,000							684,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	PE		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey							Total:	100,000
3879	HBP	PE	584,375								584,375
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	584,375

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		195,000							195,000
Local Match									
LSSRP Bond									
Local AC									
Total		195,000							195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	R/W		195,000	-164,000						31,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	31,000
3879	HBP	R/W		-164,000	164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3879	HBP	R/W		164,000	-164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3879	HBP	R/W		-164,000	164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3879	HBP	R/W		164,000	-164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3879	HBP	R/W	-164,000		164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.								Total:	
3879	HBP	R/W	164,000								164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).								Total:	164,000
		10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months									

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				3,423,000					3,423,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,423,000					3,423,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	CON				3,423,000	-3,423,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Phase being advanced with EPSP.								Total:	
3879	HBP	CON				-3,423,000	3,423,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3879	HBP	CON				3,423,000				2,688,125	734,875
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	734,875
3879	HBP	CON							2,688,125	2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3879	HBP	CON						2,688,125	2,688,125		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3879	HBP	CON					2,688,125	2,688,125			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3879	HBP	CON				2,688,125	2,688,125				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3879	HBP	CON				2,688,125				-2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3879	HBP	CON					-2,688,125			2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3879	HBP	CON				-2,688,125	2,688,125				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3879	HBP	CON			-2,688,125	2,688,125					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3879	HBP	CON			2,688,125					-2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3879	HBP	CON					-2,688,125			2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3879	HBP	CON					2,688,125			-2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3879	HBP	CON								2,688,125	2,688,125
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	2,688,125

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	656,250			140,000					796,250
R/W		202,000		50,000					252,000
CON								5,639,400	5,639,400
Total	656,250	202,000		190,000				5,639,400	6,687,650
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250	202,000		190,000				5,639,400	6,687,650
Local Match									
LSSRP Bond									
Local AC									
Total	656,250	202,000		190,000				5,639,400	6,687,650
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250			140,000					796,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250			140,000					796,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	PE			-110,000	140,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	30,000
3880	HBP	PE		-110,000	110,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Fund line failed to deliver. 6/8/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18.							Total:	
3880	HBP	PE		110,000							110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: As requested in September 2016 Survey							Total:	110,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	PE	656,250								656,250

Local Match

Fed. Reimb. Rate: 100.00%

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

Total: 656,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		202,000		50,000					252,000
Local Match									
LSSRP Bond									
Local AC									
Total		202,000		50,000					252,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	R/W				50,000					50,000

Local Match

Fed. Reimb. Rate: 100.00%

10/3/2018 Harminder Basi: As requested in September 2018 Survey.

Total: 50,000

3880	HBP	R/W		202,000			-202,000				
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Local Match

Fed. Reimb. Rate: 100.00%

6/8/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17.

Total:

3880	HBP	R/W		-202,000			202,000				
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Local Match

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

Total:

3880	HBP	R/W		202,000	-202,000						
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Local Match

Fed. Reimb. Rate: 100.00%

9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.

Total:

3880	HBP	R/W		-202,000	202,000						
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Local Match

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

3880	HBP	R/W		202,000	-202,000						
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Local Match

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3880	HBP	R/W		202,000	202,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3880	HBP	R/W		202,000	202,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									Total:	
3880	HBP	R/W	202,000		202,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.									Total:	
3880	HBP	R/W	202,000								202,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months									Total:	202,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,639,400	5,639,400
Local Match									
LSSRP Bond									
Local AC									
Total								5,639,400	5,639,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	CON								2,620,650	2,620,650
Local Match											
Fed. Reimb. Rate: 100.00%		3/8/2019 Harminder Basi: As requested by Exhibit 6-A dated 03.04.2019								Total:	2,620,650
3880	HBP	CON					-3,018,750			3,018,750	
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3880	HBP	CON				-3,018,750	3,018,750				
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3880	HBP	CON				3,018,750				-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3880	HBP	CON					-3,018,750			3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3880	HBP	CON					3,018,750			-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3880	HBP	CON								3,018,750	3,018,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,018,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge.

No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		65,000						815,000
R/W	108,000								108,000
CON		1,539,919	741,687	148,400					2,430,006
Total	858,000	1,539,919	806,687	148,400					3,353,006
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	858,000		2,346,606	148,400					3,353,006
Local Match									
LSSRP Bond									
Local AC		1,539,919	-1,539,919						
Total	858,000	1,539,919	806,687	148,400					3,353,006
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000		65,000						815,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		65,000						815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP	PE			65,000						65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/2/2018 Darlene Wulff: Updated according to 6-D							Total:	65,000
3767	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3767	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey							Total:	250,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3767	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3767	HBP	PE	-250,000								-250,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.								Total:	-250,000																																																												
3767	HBP	PE	750,000								750,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	750,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>108,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>108,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>108,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>108,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$	108,000								108,000	Local Match										LSSRP Bond										Local AC										Total	108,000								108,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$	108,000								108,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	108,000								108,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3767	HBP	R/W	28,000								28,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey.								Total:	28,000																																																												
3767	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3767	HBP	R/W																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3767	HBP	R/W	20,000								20,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.								Total:	20,000																																																												

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3767 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: _____

3767 HBP R/W 60,000 60,000
Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Linda Newton: New eligible project.

Total: _____ 60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,281,606	148,400					2,430,006
Local Match									
LSSRP Bond									
Local AC		1,539,919	-1,539,919						
Total		1,539,919	741,687	148,400					2,430,006

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3767 HBP CON 148,400 148,400
Local Match

Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.

Total: _____ 148,400

3767 HBP CON 513,606 513,606
Local Match

Fed. Reimb. Rate: 100.00% 4/2/2018 Darlene Wulff: Update based on Award

Total: _____ 513,606

3767 Local AC (HBP) CON -1,539,919 1,539,919
Local Match

Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Advance AC conversion from 18/19 to 17/18.

Total: _____

3767 HBP CON 1,768,000 -1,539,919 228,081
Local Match

Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: CON costs adjusted for award and advanced from FFY 18/19 to 17/18.

Total: _____ 228,081

3767 HBP CON -760,081 -760,081
Local Match

Fed. Reimb. Rate: 100.00% 2/22/2017 Eileen Crawford: AC added in FTIP. Revised funding to match RFA.

Total: _____ -760,081

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	Local AC (HBP)	CON		1,539,919		-1,539,919					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2016 Darlene Wulff: Ready to advertise. AC programmed on 17-2 Admin Mod approved 1/30/17							Total:	
3767	HBP	CON			-2,300,000	2,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		-2,300,000	2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		2,300,000		-2,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.							Total:	
3767	HBP	CON			-2,300,000	2,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		-2,300,000	2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		-2,300,000	2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		2,300,000						-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	
3767	HBP	CON		-2,300,000						2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP	CON	-2,300,000	2,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON	2,300,000							-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3767	HBP	CON			-2,300,000					2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		-2,300,000	2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON		2,300,000						-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3767	HBP	CON								-1,150,000	-1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/13/2013 Harminster Basi: Per 6A submitted on 12-14-2013.							Total:	-1,150,000
3767	HBP	CON	-3,450,000							3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3767	HBP	CON	3,450,000							-3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3767	HBP	CON	-3,450,000							3,450,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3767	HBP	CON	3,450,000								3,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.								Total:	3,450,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	370,000	130,000							500,000
R/W									
CON	991,593	922,887				64,909			1,979,389
Total	1,361,593	1,052,887				64,909			2,479,389
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,205,418	932,121				57,464			2,195,003
Local Match	156,175	120,766				7,445			284,386
LSSRP Bond									
Local AC									
Total	1,361,593	1,052,887				64,909			2,479,389
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	327,561	115,089							442,650
Local Match	42,439	14,911							57,350
LSSRP Bond									
Local AC									
Total	370,000	130,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	PE	-84,104	115,089							30,986
	Local Match		-10,897	14,911							4,015
Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: Adjusted funding to match revised BPMP Plan List. All PE not obligated in FFY 15/16 moved 16/17.											Total: 35,000
3868	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list.											Total: 20,000
3868	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.											Total: 75,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	PE	-947								-947
	Local Match		-123								-123
Fed. Reimb. Rate: 88.53%			5/21/2014 Linda Newton: Update funding to take negative programming off project in current FTIP cycle.							Total:	-1,070
3868	HBP	PE	138,162								138,162
	Local Match		17,900								17,900
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Convert Local AC of \$56,062 to federal funds for 2925(106). Spread \$100,000 amongst all other projects.							Total:	156,062
3868	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$56,062 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3868	HBP	PE	-149,554								-149,554
	Local Match		-19,376								-19,376
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate \$68,910 from 5925(104). De-obligate -\$100,000 form 5925(107).							Total:	-168,930
3868	HBP	PE	339,900								339,900
	Local Match		44,038								44,038
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.							Total:	383,938
3868	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Linda Newton: New eligible project to match BPMP listing.							Total:	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	877,857	817,032				57,464			1,752,353
Local Match	113,736	105,855				7,445			227,036
LSSRP Bond									
Local AC									
Total	991,593	922,887				64,909			1,979,389

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	CON					-57,464	57,464			
	Local Match						-7,445	7,445			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	CON		84,889			-84,889				
	Local Match			10,998			-10,998				
Fed. Reimb. Rate: 88.53%			5/31/2017 Darlene Wulff: Updated for award of Ice House Road 5925(105)							Total:	
3868	HBP	CON		732,143			-732,143				
	Local Match			94,857			-94,857				
Fed. Reimb. Rate: 88.53%			12/12/2016 Darlene Wulff: Update according to RFA for Ice House. AC Programmed in 17-2 Admin Mod approved 1/30/17							Total:	
3868	HBP	CON		-473,958		-199,193	874,496				201,346
	Local Match			-61,406		-25,808	113,300				26,086
Fed. Reimb. Rate: 88.53%			9/30/2016 Linda Newton: Revised funding to match revised BPMP Plan List.							Total:	227,432
3868	HBP	CON	281,085	-281,085							
	Local Match		36,418	-36,418							
Fed. Reimb. Rate: 88.53%			3/7/2016 Darlene Wulff: Moving funds to 15/16. Agency ready for Con Authorization for 5925(123)							Total:	
3868	HBP	CON		170,423							170,423
	Local Match			22,080							22,080
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list.							Total:	192,503
3868	HBP	CON	-584,620	584,620							
	Local Match		-75,744	75,744							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3868	HBP	CON	45,119			199,193					244,312
	Local Match		5,846			25,808					31,653
Fed. Reimb. Rate: 88.53%			10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.							Total:	275,965
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/22/2015 Darlene Wulff: Requesting Con funds for 5925(124) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3868	HBP	CON	16,852								16,852
	Local Match		2,183								2,183
Fed. Reimb. Rate: 88.53%			1/30/2015 Linda Newton: Updated BPMP to match list.							Total:	19,035

2016/17-2021/22 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3868	HBP	CON	-110,325								-110,325
	Local Match		-14,294								-14,294
Fed. Reimb. Rate: 88.53% 10/13/2014 Linda Newton: Revised funding to match funding on BPMP project. listing dated 09/30/2014.										Total:	-124,619
3868	HBP	CON	19,891								19,891
	Local Match		2,577								2,577
Fed. Reimb. Rate: 88.53% 9/26/2014 Darlene Wulff: Adjustment for prior cost adjustment for Br 25C0016 as requested on Sept 2014 Survey										Total:	22,468
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/22/2014 Bob Baca: Award Cost Adj to CON for BPMP Project on Br. No. 25C0016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3868	HBP	CON	1,019,730								1,019,730
	Local Match		132,117								132,117
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminder Basi: Convert Local AC of \$414,870 to federal funds 5925(106). Spread \$1147,844 amongst al other projects.										Total:	1,151,847
3868	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$414,870 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3868	HBP	CON	-589,139								-589,139
	Local Match		-76,329								-76,329
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.										Total:	-665,468
3868	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3868	HBP	CON	779,264								779,264
	Local Match		100,962								100,962
Fed. Reimb. Rate: 88.53% 10/5/2011 Linda Newton: New eligible project to match BPMP listing.										Total:	880,226

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000						540,000		1,740,000
R/W							150,000		150,000
CON								11,631,200	11,631,200
Total	1,200,000						690,000	11,631,200	13,521,200

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,062,360						610,857	10,297,101	11,970,318
Local Match	137,640						79,143	1,334,099	1,550,882
LSSRP Bond									
Local AC									
Total	1,200,000						690,000	11,631,200	13,521,200

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,062,360						478,062		1,540,422
Local Match	137,640						61,938		199,578
LSSRP Bond									
Local AC									
Total	1,200,000						540,000		1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	PE				-478,062			478,062		
	Local Match					-61,938			61,938		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4006	HBP	PE		-478,062		478,062					
	Local Match			-61,938		61,938					
Fed. Reimb. Rate: 88.53% 9/25/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey.										Total:	
4006	HBP	PE		478,062							478,062
	Local Match			61,938							61,938
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/30/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	540,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months											Total: 1,200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	R/W				-132,795			132,795		
	Local Match					-17,205			17,205		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											Total: _____
4006	HBP	R/W				132,795	-495,768				-362,973
	Local Match					17,205	-64,232				-47,027
Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.											Total: -410,000
4006	HBP	R/W			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
4006	HBP	R/W			451,503						451,503
	Local Match				58,497						58,497
Fed. Reimb. Rate: 88.53% 9/30/2016 Harminder Basi: As requested with September 2016 Survey.											Total: 510,000
4006	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
4006	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey.											Total: _____
4006	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.											Total: 50,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									10,297,101	10,297,101
Local Match									1,334,099	1,334,099
LSSRP Bond										
Local AC										
Total									11,631,200	11,631,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	CON							-10,297,101	10,297,101	
	Local Match								-1,334,099	1,334,099	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON						-10,297,101	10,297,101		
	Local Match							-1,334,099	1,334,099		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON					-10,297,101	10,297,101			
	Local Match						-1,334,099	1,334,099			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON					10,297,101			-10,775,872	-478,770
	Local Match						1,334,099			-1,396,128	-62,030
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: As requested by agency in September 2018 Survey.							Total:	-540,800
4006	HBP	CON					-10,775,872			10,775,872	
	Local Match						-1,396,128			1,396,128	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON				-10,775,872	10,775,872				
	Local Match					-1,396,128	1,396,128				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON				10,775,872				-6,049,255	4,726,617
	Local Match					1,396,128				-783,745	612,383
Fed. Reimb. Rate: 88.53%			9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	5,339,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4006	HBP	CON					-6,049,255			6,049,255	
	Local Match						-783,745			783,745	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON				-6,049,255	6,049,255				
	Local Match					-783,745	783,745				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON			-6,049,255	6,049,255					
	Local Match				-783,745	783,745					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON			6,049,255					-6,049,255	
	Local Match				783,745					-783,745	
Fed. Reimb. Rate: 88.53%			9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	
4006	HBP	CON		-6,049,255						6,049,255	
	Local Match			-783,745						783,745	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4006	HBP	CON		6,049,255						-6,093,520	-44,265
	Local Match			783,745						-789,480	-5,735
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	6,883,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	375,000		725,000						1,100,000
R/W									
CON			1,850,000	150,000					2,000,000
Total	375,000		2,575,000	150,000					3,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		2,279,648	132,795					2,744,430
Local Match	43,013		295,353	17,205					355,570
LSSRP Bond									
Local AC									
Total	375,000		2,575,000	150,000					3,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		641,843						973,830
Local Match	43,013		83,158						126,170
LSSRP Bond									
Local AC									
Total	375,000		725,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	PE		-376,253	641,843						265,590
	Local Match			-48,748	83,158						34,410
Fed. Reimb. Rate: 88.53% 10/11/2017 Harminder Basi: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.											Total: 300,000
3456	HBP	PE		-376,253	376,253						
	Local Match			-48,748	48,748						
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.											Total: _____
3456	HBP	PE		239,031							239,031
	Local Match			30,969							30,969
Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.											Total: 270,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3456	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3456	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3456	HBP	PE		137,222							137,222
	Local Match			17,779							17,779
Fed. Reimb. Rate: 88.53%		10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total:	155,000
3456	HBP	PE		331,988							331,988
	Local Match			43,013							43,013
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion								Total:	375,000
3456	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
	CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	Fed \$			1,637,805	132,795					1,770,600	
	Local Match			212,195	17,205					229,400	
	LSSRP Bond										
	Local AC										
	Total			1,850,000	150,000					2,000,000	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%		10/3/2018 Harminder Basi: As requested in Fall 2018 Survey.								Total:	150,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
Fed. Reimb. Rate: 88.53%			4/5/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.							Total:	
3456	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3456	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON		1,637,805	-1,637,805						
	Local Match			212,195	-212,195						
Fed. Reimb. Rate: 88.53%			9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3456	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON		1,637,805		-1,637,805					
	Local Match			212,195		-212,195					
Fed. Reimb. Rate: 88.53%			2/9/2016 Bob Baca: Per request by County on their reply to the 2016 email.							Total:	
3456	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON	-1,637,805	1,637,805							
	Local Match		-212,195	212,195							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON	1,637,805	-1,505,010							132,795
	Local Match		212,195	-194,990							17,205
Fed. Reimb. Rate: 88.53%			9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	150,000
3456	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON	1,505,010	-1,505,010							
	Local Match		194,990	-194,990							
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	
3456	HBP	CON	-1,505,010	1,505,010							
	Local Match		-194,990	194,990							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	CON	1,505,010							-1,505,010	
	Local Match		194,990							-194,990	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3456	HBP	CON	-1,505,010							1,505,010	
	Local Match		-194,990							194,990	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	CON		1,505,010						-1,327,950	177,060
	Local Match			194,990						-172,050	22,940
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3456	HBP	CON		-1,327,950						1,327,950	
	Local Match			-172,050						172,050	
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3456	HBP	CON		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	375,000		725,000						1,100,000
R/W									
CON			1,850,000	150,000					2,000,000
Total	375,000		2,575,000	150,000					3,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		2,279,648	132,795					2,744,430
Local Match	43,013		295,353	17,205					355,570
LSSRP Bond									
Local AC									
Total	375,000		2,575,000	150,000					3,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	331,988		641,843						973,830
Local Match	43,013		83,158						126,170
LSSRP Bond									
Local AC									
Total	375,000		725,000						1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	PE		-376,253	641,843						265,590
	Local Match			-48,748	83,158						34,410
Fed. Reimb. Rate: 88.53% 10/11/2017 Harminder Basi: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.											Total: 300,000
3461	HBP	PE	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.											Total: _____
3461	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.											Total: 270,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE		137,222							137,222
	Local Match			17,779							17,779
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months							Total:	155,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	PE		331,988							331,988
	Local Match			43,013							43,013
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000
3461	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,637,805	132,795					1,770,600
Local Match			212,195	17,205					229,400
LSSRP Bond									
Local AC									
Total			1,850,000	150,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminster Basi: As requested in Fall 2018 Survey..										Total:	150,000
3461	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
Fed. Reimb. Rate: 88.53% 4/5/2018 Harminster Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.										Total:	
3461	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3461	HBP	CON			1,637,805	-1,637,805					
	Local Match				212,195	-212,195					
Fed. Reimb. Rate: 88.53% 10/2/2017 Harminster Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey.										Total:	
3461	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3461	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3461	HBP	CON		1,637,805		-1,637,805					
	Local Match			212,195		-212,195					
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminster Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON			-1,637,805	1,637,805					
	Local Match				-212,195	212,195					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		-1,637,805	1,637,805						
	Local Match			-212,195	212,195						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		1,637,805						-1,505,010	132,795
	Local Match			212,195						-194,990	17,205
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____ 150,000
3461	HBP	CON			-1,505,010					1,505,010	
	Local Match				-194,990					194,990	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		-1,505,010	1,505,010						
	Local Match			-194,990	194,990						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		-1,505,010	1,505,010						
	Local Match			-194,990	194,990						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3461	HBP	CON		1,505,010	-1,505,010						
	Local Match			194,990	-194,990						
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total: _____
3461	HBP	CON		-1,505,010	1,505,010						
	Local Match			-194,990	194,990						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	CON		1,505,010						-1,505,010	
	Local Match			194,990						-194,990	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3461	HBP	CON		-1,505,010						1,505,010	
	Local Match			-194,990						194,990	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3461	HBP	CON		1,505,010						-1,327,950	177,060
	Local Match			194,990						-172,050	22,940
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3461	HBP	CON		-1,327,950						1,327,950	
	Local Match			-172,050						172,050	
Fed. Reimb. Rate: 88.53%			8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3461	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3461	HBP	CON		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%			8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
3461	HBP	CON								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%			8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming								Total: 1,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & CON.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	600,000	1,100,000		700,000					2,400,000
R/W		500,000	400,000						900,000
CON								7,600,000	7,600,000
Total	600,000	1,600,000	400,000	700,000				7,600,000	10,900,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180	1,473,830	400,000	619,710				7,600,000	10,624,720
Local Match	68,820	126,170		80,290					275,280
LSSRP Bond									
Local AC									
Total	600,000	1,600,000	400,000	700,000				7,600,000	10,900,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180	973,830		619,710					2,124,720
Local Match	68,820	126,170		80,290					275,280
LSSRP Bond									
Local AC									
Total	600,000	1,100,000		700,000					2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	PE				619,710					619,710
	Local Match					80,290					80,290
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in Fall 2018 Survey.										Total:	700,000
3277	HBP	PE	-531,180	973,830							442,650
	Local Match		-68,820	126,170							57,350
Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	500,000
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	600,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total: _____	600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		500,000	400,000						900,000
Local Match									
LSSRP Bond									
Local AC									
Total		500,000	400,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	R/W			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Harminder Basi: As requested by agency in September 2017 Survey.								Total: _____ 400,000
3277	HBP	R/W		500,000	-75,000						425,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17 and increased. As requested in September 2016 Survey.								Total: _____ 425,000
3277	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3277	HBP	R/W		75,000	-75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3277	HBP	R/W		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3277	HBP	R/W	-75,000	75,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	R/W	75,000							-75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3277	HBP	R/W	-75,000							75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harmindar Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.								Total:	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harmindar Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3277	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,600,000	7,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,600,000	7,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	CON							-7,600,000	7,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3277	HBP	CON						-7,600,000	7,600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3277	HBP	CON					-7,600,000	7,600,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	CON					7,600,000			-5,852,000	1,748,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	1,748,000
3277	HBP	CON								852,000	852,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2018 Harminster Basi: As requested by Agency in January 24, 2017 6-A.							Total:	852,000
3277	HBP	CON							-5,000,000	5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277	HBP	CON						-5,000,000	5,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277	HBP	CON				-5,000,000		5,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277	HBP	CON				-5,000,000		5,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3277	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3277	HBP	CON				-5,000,000		5,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3277	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3277	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3277	HBP	CON		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3277	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3277	HBP	CON		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000		600,000						1,350,000
R/W	54,818		445,182						500,000
CON			4,186,000						4,186,000
Total	804,818		5,231,182						6,036,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	712,505		5,111,300						5,823,805
Local Match	92,313		119,882						212,195
LSSRP Bond									
Local AC									
Total	804,818		5,231,182						6,036,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	663,975		531,180						1,195,155
Local Match	86,025		68,820						154,845
LSSRP Bond									
Local AC									
Total	750,000		600,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	PE		-398,385	531,180						132,795
	Local Match			-51,615	68,820						17,205
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	150,000
3278	HBP	PE	-132,795	398,385							265,590
	Local Match		-17,205	51,615							34,410
Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	300,000
3278	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	150,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.							Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise							Total:	200,000
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3278	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	48,530		394,120						442,650
Local Match	6,288		51,062						57,350
LSSRP Bond									
Local AC									
Total	54,818		445,182						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	R/W	-40,000		40,000						
	Local Match		-5,182		5,182						
Fed. Reimb. Rate: 88.53%			1/10/2018 Harminder Basi: Replenish \$40,000 of lapsed federal funds							Total:	
3278	HBP	R/W		-309,855	354,120						44,265
	Local Match			-40,145	45,880						5,735
Fed. Reimb. Rate: 88.53%			10/3/2017 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	50,000
3278	HBP	R/W		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%			10/4/2016 Harminder Basi: Additional \$350,000 required for utility relocation and tree removal. As requested in September 2016 survey.							Total:	350,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total: _____	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			4,186,000						4,186,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,186,000						4,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	CON			4,186,000	-4,200,000					-14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2018 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total: _____ -14,000
3278	HBP	CON			-4,200,000	4,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON		-4,200,000	4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON		4,200,000	-4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: _____
3278	HBP	CON		-4,200,000	4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	4,200,000		-4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/9/2016 Bob Baca: Per agency request.								Total: _____
3278	HBP	CON		-4,200,000	4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	4,200,000	-4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	4,200,000							-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2015 Bob Baca: Nearly ready to advertise.								Total: _____
3278	HBP	CON		-4,200,000						4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	-4,200,000	4,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON	4,200,000		-4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	CON		-4,200,000	4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON		-4,200,000	4,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harinder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3278	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3278	HBP	CON	4,200,000							-9,000,000	-4,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County							Total:	-4,800,000
3278	HBP	CON	-9,000,000							9,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3278	HBP	CON	9,000,000								9,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	9,000,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new 2-lane bridge - no added lane capacity, Harminder Basi, 3/23/2017 5:23:57 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						325,000			325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
Total						325,000		1,920,000	2,245,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						325,000		1,920,000	2,245,000
Local Match									
LSSRP Bond									
Local AC									
Total						325,000		1,920,000	2,245,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						325,000			325,000
Local Match									
LSSRP Bond									
Local AC									
Total						325,000			325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4555	HBP	PE		-325,000				325,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 20/21. Funding pushed due to project prioritization.							Total:	
4555	HBP	PE		325,000							325,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months							Total:	325,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4555	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4555	HBP	CON								1,820,000	1,820,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	1,820,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	940,000		120,000						1,060,000
R/W	300,000	200,000							500,000
CON		3,712,000							3,712,000
Total	1,240,000	3,912,000	120,000						5,272,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,240,000	3,912,000	120,000						5,272,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,240,000	3,912,000	120,000						5,272,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	940,000		120,000						1,060,000
Local Match									
LSSRP Bond									
Local AC									
Total	940,000		120,000						1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP	PE			120,000						120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey.							Total:	120,000
3873	HBP	PE	-180,000								-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/14/2015 Bob Baca: With agency RW authorization request agency also seeking authorization of remaining PE funds. Per the agency's Finance Letter, the request is for \$790,000.							Total:	-180,000
3873	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3873	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3873	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			5/8/2014 Michael McCollum: Move additional PE funds from 12/13 to 13/14 via EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3873	HBP	PE		336,250							336,250	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	336,250
3873	HBP	PE		783,750							783,750	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	783,750
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$			300,000	200,000							500,000	
Local Match												
LSSRP Bond												
Local AC												
Total			300,000	200,000							500,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3873	HBP	R/W		200,000							200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			5/12/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency with 6D submitted on 03/29/2017. Project being advanced with EPSP.								Total:	200,000
3873	HBP	R/W		300,000	-300,500						-500	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/13/2015 Bob Baca: Agency requesting authorization of RW using EPSP. Per agency Finance Letter submitted with RFA package, request is for \$300,000.								Total:	-500
3873	HBP	R/W		-300,500	300,500							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3873	HBP	R/W		200,500							200,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	200,500
3873	HBP	R/W		100,000						-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3873	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	100,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				3,712,000							3,712,000
Local Match											
LSSRP Bond											
Local AC											
Total				3,712,000							3,712,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP	CON			-400,000						-400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2018 Harminder Basi: Per award, low bid was lower than engineer's estimate.								Total:	-400,000
3873	HBP	CON			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey.								Total:	400,000
3873	HBP	CON		3,712,000	-3,712,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/22/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency with 6D submitted on 03/29/2017. Project being advanced with EPSP.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP	CON		-3,712,000	3,712,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		3,712,000	-3,567,000						145,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Harminster Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	145,000
3873	HBP	CON		-3,567,000	3,567,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		-3,567,000	3,567,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		3,567,000		-3,567,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/9/2016 Bob Baca: Per agency request.							Total:	
3873	HBP	CON			-3,567,000	3,567,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		-3,567,000	3,567,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		-3,567,000	3,567,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873	HBP	CON		3,567,000						-4,098,000	-531,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	-531,000
3873	HBP	CON		-4,098,000						4,098,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3873	HBP	CON		4,098,000						-4,098,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3873	HBP	CON								-291,000	-291,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harinder Basi: As requested in September 2013 Survey.							Total:	-291,000
3873	HBP	CON		-4,389,000						4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3873	HBP	CON		4,389,000						-4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3873	HBP	CON								4,389,000	4,389,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harinder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	4,389,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.

10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,200,000								1,200,000
R/W	745,000		200,000						945,000
CON			3,793,474	119,774					3,913,248
Total	1,945,000		3,993,474	119,774					6,058,248
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,945,000			3,993,474	119,774				6,058,248
Local Match									
LSSRP Bond									
Local AC			3,993,474	-3,873,700	-119,774				
Total	1,945,000		3,993,474	119,774					6,058,248
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016.							Total:	400,000
4012	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4012	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4012	HBP	PE		425,000							425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	
4012	HBP	PE		375,000							375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	745,000			200,000					945,000
Local Match									
LSSRP Bond									
Local AC			200,000	-200,000					
Total	745,000		200,000						945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	Local AC (HBP)	R/W			200,000	-200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total:	
4012	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/82018.								Total:	
4012	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Harminder Basi: As requested by agency in September 2017 Survey.								Total:	200,000
4012	HBP	R/W		745,000	-745,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2016 Eileen Crawford: NEPA Clear EPSP approved .								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP	R/W		745,000	745,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4012	HBP	R/W		745,000	745,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
4012	HBP	R/W	-745,000		745,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4012	HBP	R/W	745,000	-745,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:	
4012	HBP	R/W	-100,000	745,000							645,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	645,000
4012	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				3,793,474	119,774				3,913,248
Local Match									
LSSRP Bond									
Local AC			3,793,474	-3,673,700	-119,774				
Total			3,793,474	119,774					3,913,248

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4012	Local AC (HBP)	CON				119,774	-119,774					
	Local Match											
Fed. Reimb. Rate: 100.00%		1/31/2019 Linda Newton: Award higher than programmed funds. Add AC to award.									Total:	

New!

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4012	HBP	CON					119,774				119,774	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/24/2019 Harminder Basi: Award Adjustment							Total:	119,774	
4012	HBP	CON				3,793,474		-3,793,474				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.							Total:		
4012	Local AC (HBP)	CON				-3,793,474		3,793,474				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/8/2018 Linda Newton: Pull AC conversion into FFY 18/19.							Total:		
4012	HBP	CON						-734,126			-734,126	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/17/2018 Harminder Basi: Revise fund line to match RFA.							Total:	-734,126	
4012	Local AC (HBP)	CON			3,793,474			-3,793,474				
	Local Match											
Fed. Reimb. Rate: 100.00%			8/17/2018 Harminder Basi: As requested by agency with AC request on 08/14/2018.							Total:		
4012	HBP	CON					4,527,600	4,527,600				
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4012	HBP	CON				-4,527,600	4,527,600					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4012	HBP	CON			-4,527,600	4,527,600						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4012	HBP	CON			4,527,600					-4,527,600		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2018 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by Agency in Exhibit 6D dated 03/09/2018.							Total:		
4012	HBP	CON							4,527,600	4,527,600		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP	CON						-4,527,600	4,527,600		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON					-4,527,600	4,527,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON				-4,527,600	4,527,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON				4,527,600				-4,527,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
4012	HBP	CON					-4,527,600			4,527,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON				-4,527,600	4,527,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON				-4,527,600	4,527,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON				4,527,600				-4,527,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
4012	HBP	CON								1,054,350	1,054,350
	Local Match										
Fed. Reimb. Rate: 100.00%		2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. Agency's update of CON costs.								Total:	1,054,350

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4012	HBP	CON		-3,473,250						3,473,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4012	HBP	CON		3,473,250						-3,473,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4012	HBP	CON								1,373,250	1,373,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	1,373,250
4012	HBP	CON								2,100,000	2,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	2,100,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	470,000			1,030,000					1,500,000
R/W				500,000					500,000
CON								4,200,000	4,200,000
Total	470,000			1,530,000				4,200,000	6,200,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	470,000			1,530,000				4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000			1,530,000				4,200,000	6,200,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	470,000			1,030,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000			1,030,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	PE			-730,000	1,030,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	300,000
3345	HBP	PE		-310,000	730,000						420,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.							Total:	420,000
3345	HBP	PE	-310,000	310,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE		310,000							310,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.								Total:	310,000
3345	HBP	PE		-30,000							-30,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.								Total:	-30,000
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminster Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	PE		500,000							500,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	500,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				500,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	R/W			-500,000	500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.								Total:	
3345	HBP	R/W			500,000		-200,000				300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total:	300,000
3345	HBP	R/W		-200,000			200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3345	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	
3345	HBP	R/W			-200,000					200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3345	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3345	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3345	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	CON			-4,200,000					4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3345	HBP	CON			4,200,000					-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3345	HBP	CON	4,200,000								4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08								Total:	4,200,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							265,000		265,000
R/W								100,000	100,000
CON								1,484,000	1,484,000
Total							265,000	1,584,000	1,849,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							234,605	1,402,315	1,636,920
Local Match							30,396	181,685	212,080
LSSRP Bond									
Local AC									
Total							265,000	1,584,000	1,849,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							234,605		234,605
Local Match							30,396		30,396
LSSRP Bond									
Local AC									
Total							265,000		265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4556	HBP	PE							234,605		234,605
	Local Match								30,396		30,396
Fed. Reimb. Rate: 88.53%										Total:	265,000
3/23/2017 Harminder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months.											
3/13/2018 Eileen Crawford: Minimal application											

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4556	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 3/23/2017 Harinder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,313,785	1,313,785
Local Match								170,215	170,215
LSSRP Bond									
Local AC									
Total								1,484,000	1,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4556	HBP	CON								1,313,785	1,313,785
	Local Match									170,215	170,215
Fed. Reimb. Rate: 88.53% 3/23/2017 Harinder Basi: Per 6A submitted on 09/30/16: Not ready to ad within 6 months										Total:	1,484,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Rocklin PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(020)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	56,499	5,919							62,418
R/W									
CON	432,800	76,840							509,640
Total	489,299	82,759							572,058
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	433,176	73,267							506,443
Local Match	56,123	9,492							65,615
LSSRP Bond									
Local AC									
Total	489,299	82,759							572,058
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,019	5,240							55,259
Local Match	6,480	679							7,159
LSSRP Bond									
Local AC									
Total	56,499	5,919							62,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	PE	-5,240	5,240							
	Local Match		-679	679							
Fed. Reimb. Rate: 88.53% 12/19/2016 Harminder Basi: Revise PE funding to match E76 to date.										Total:	
4146	HBP	PE	-107,212								-107,212
	Local Match		-13,890								-13,890
Fed. Reimb. Rate: 88.53% 9/6/2016 Linda Newton: Revised PE funding to match E76 to date.										Total:	-121,102
4146	HBP	PE	11,969								11,969
	Local Match		1,551								1,551
Fed. Reimb. Rate: 88.53% 5/22/2015 Bob Baca: Change made per Exhibit 6-A submitted by agency for BR 19C0072.										Total:	13,520

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates.							Total:	20,000
4146	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Bob Baca: As requested on 2014 Bridge Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.							Total:	150,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	383,158	68,026							451,184
Local Match	49,642	8,814							58,456
LSSRP Bond									
Local AC									
Total	432,800	76,840							509,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	CON		14,086							14,086
	Local Match			1,825							1,825
Fed. Reimb. Rate: 88.53%			5/9/2017 Linda Newton: Revise funding to match BPMP Plan List dated 3/17/2017.							Total:	15,911
4146	HBP	CON	-49,638	53,940	-4,303						
	Local Match		-6,431	6,989	-557						
Fed. Reimb. Rate: 88.53%			12/19/2016 Harminder Basi: Revise CON funding to match E76 to date, plus cost increase to match revised BPMP Plan list.							Total:	
4146	HBP	CON		-4,303	4,303						
	Local Match			-557	557						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4146	HBP	CON	21,865	4,303							26,168
	Local Match		2,833	557							3,390
Fed. Reimb. Rate: 88.53%			9/6/2016 Linda Newton: Funding Authorized to date must remain on project programming, plus cost increase to match revised BPMP Plan list.							Total:	29,558

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4146	HBP	CON	46,498	-25,099							21,399
	Local Match		6,024	-3,252							2,772
Fed. Reimb. Rate: 88.53%			4/11/2016 Harminder Basi: Ready to advertise, EPSP has been approved. Move funds from FFY 16/17 to 15/16. Increase funding per final invoice for 5095(020)							Total:	24,171
4146	HBP	CON	-25,099	25,099							
	Local Match		-3,252	3,252							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2015 Bob Baca: Award adjustment based on agency Award Package submittal. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/6/2015 Bob Baca: Per Agency request to EPSP CON & CE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	CON	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates. Once projected \$20,000 PE cost savings from 13/14 FFY is deobligated; RFA CON in 15/16 FFY can be increased to \$100,000 per the city request.							Total:	-10,000
4146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Combining CON amounts requested in 2014 Bridge Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Bob Baca: As requested on 2014 Bridge Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4146	HBP	CON	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%			10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. 10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.							Total:	450,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	650,000		125,000						775,000
R/W		300,000							300,000
CON								3,125,000	3,125,000
Total	650,000	300,000	125,000					3,125,000	4,200,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000	300,000	125,000					3,125,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	300,000	125,000					3,125,000	4,200,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	650,000		125,000						775,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000		125,000						775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	PE			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: As requested by agency in September 2017 Survey.							Total:	125,000
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.							Total:	650,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		300,000							300,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.										Total:	200,000
3770	HBP	R/W		99,000							99,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	99,000
3770	HBP	R/W		1,000	-100,000						-99,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/2/2016 Bob Baca: Per City request, in their 02/02/2016 e-mail to District.										Total:	-99,000
3770	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	100,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,125,000	3,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,125,000	3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3770	HBP	CON							-3,125,000	3,125,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3770	HBP	CON						-3,125,000	3,125,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3770	HBP	CON					-3,125,000	3,125,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3770	HBP	CON				-3,125,000	3,125,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3770	HBP	CON				3,125,000				-3,125,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2018 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:		
3770	HBP	CON							-3,125,000	3,125,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3770	HBP	CON						-3,125,000	3,125,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	CON					-3,125,000	3,125,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				-3,125,000	3,125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				3,125,000				-3,452,200	-327,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	-327,200
3770	HBP	CON								952,200	952,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 Harminder Basi: Per 6-D submitted on 03/23/17. Not ready to ad within 6 months.								Total:	952,200
3770	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3770	HBP	CON		2,500,000	-2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON		2,500,000						-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/2/2016 Bob Baca: Per City request, in their 1/29/2016 e-mail to the District.								Total: _____
3770	HBP	CON		-2,500,000						2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON	-2,500,000	2,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON		2,500,000						-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
3770	HBP	CON			-2,500,000					2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON	-2,500,000	2,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3770	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3770	HBP	CON	-2,500,000							2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3770	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3770	HBP	CON	-2,500,000							2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3770	HBP	CON								-30,000,000	-30,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	-30,000,000
		12/22/2010 Michael McCollum: Correct construction funds per agency application.									
3770	HBP	CON								32,500,000	32,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	32,500,000
		11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.									

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5182(071)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	204,250								204,250
R/W									
CON						612,750			612,750
Total	204,250					612,750			817,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	180,823					542,468			723,290
Local Match	23,427					70,282			93,710
LSSRP Bond									
Local AC									
Total	204,250					612,750			817,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4180	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4180	HBP	PE	180,823								180,823
	Local Match		23,427								23,427
Fed. Reimb. Rate: 88.53%			3/12/2014 Linda Newton: New BPMP project list for programming.								Total: _____
											204,250

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						542,468			542,468
Local Match						70,282			70,282
LSSRP Bond									
Local AC									
Total						612,750			612,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4180	HBP	CON					-542,468	542,468			
	Local Match						-70,282	70,282			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4180	HBP	CON				-542,468	542,468				
	Local Match					-70,282	70,282				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4180	HBP	CON			542,468	542,468					
	Local Match				-70,282	70,282					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4180	HBP	CON		-542,468	542,468						
	Local Match			-70,282	70,282						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4180	HBP	CON		542,468							542,468
	Local Match			70,282							70,282
Fed. Reimb. Rate: 88.53%			2/6/2014 Linda Newton: New BPMP project list for programming.							Total:	612,750

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	82,500		39,500						122,000
R/W									
CON	293,938	11,795						120,500	426,233
Total	376,438	11,795	39,500					120,500	548,233
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	333,261	10,442	34,969					106,679	485,351
Local Match	43,177	1,353	4,531					13,821	62,882
LSSRP Bond									
Local AC									
Total	376,438	11,795	39,500					120,500	548,233
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	73,037		34,969						108,007
Local Match	9,463		4,531						13,993
LSSRP Bond									
Local AC									
Total	82,500		39,500						122,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	PE			15,493						15,493
	Local Match				2,007						2,007
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 3/14/2017 Linda Newton: Revised funding to match revised BPMP Plan List.										Total:	17,500
4007	HBP	PE	-19,477		19,477						
	Local Match		-2,523		2,523						
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Ready to Advertise. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4007	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53% 3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list.										Total:	22,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	PE	73,037								73,037
	Local Match		9,463								9,463
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: New eligible project.										Total:	82,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	260,223	10,442						106,679	377,344
Local Match	33,715	1,353						13,821	48,889
LSSRP Bond									
Local AC									
Total	293,938	11,795						120,500	426,233

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	CON						-106,679		106,679	
	Local Match							-13,821		13,821	
Fed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to Beyond. Funds obligated in FFY 16/17.										Total:	
4007	HBP	CON					-106,679	106,679			
	Local Match						-13,821	13,821			
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON		10,442	-10,442						
	Local Match			1,353	-1,353						
Fed. Reimb. Rate: 88.53% 5/19/2017 Eileen Crawford: CON funds moved to 16/17 to match RFA.										Total:	
4007	HBP	CON		-10,442	10,442						
	Local Match			-1,353	1,353						
Fed. Reimb. Rate: 88.53% 3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON		10,442			106,679				117,121
	Local Match			1,353			13,821				15,174
Fed. Reimb. Rate: 88.53% 3/14/2017 Linda Newton: Revised funding to match revised BPMP Plan List.										Total:	132,295
4007	HBP	CON	260,223	-351,553							-91,329
	Local Match		33,715	-45,547							-11,833
Fed. Reimb. Rate: 88.53% 5/24/2016 Harinder Basi: Per RFA for CON submitted for 24C0405, 502, 501 & 512.										Total:	-103,162

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4007	HBP	CON		92,160							92,160
	Local Match			11,940							11,940
Fed. Reimb. Rate: 88.53%			3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list.							Total:	104,100
4007	HBP	CON	-259,393	259,393							
	Local Match		-33,607	33,607							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4007	HBP	CON	40,281								40,281
	Local Match		5,219								5,219
Fed. Reimb. Rate: 88.53%			9/9/2015 Bob Baca: Approved Exhibit 6-D, signed 8/31/2015.							Total:	45,500
4007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4007	HBP	CON	219,112								219,112
	Local Match		28,388								28,388
Fed. Reimb. Rate: 88.53%			10/3/2012 Linda Newton: New eligible project.							Total:	247,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI WAMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON	2,000,000			679,787					2,679,787
Total	2,500,000			679,787					3,179,787
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,174,865			601,815					2,776,680
Local Match	325,135			77,972					403,107
LSSRP Bond									
Local AC									
Total	2,500,000			679,787					3,179,787
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	-450,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	PE	131,910								131,910
	Local Match		17,090								17,090
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.							Total:	149,000
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Reimb. Rate: 88.53%										Total:	301,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.							Total:	-130,000
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	180,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,770,600			601,815					2,372,415
Local Match	229,400			77,972					307,372
LSSRP Bond									
Local AC									
Total	2,000,000			679,787					2,679,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	CON			-675,854	601,815					-74,039
	Local Match				-87,564	77,972					-9,592
Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	-83,631
1146	HBP	CON		-675,854	675,854						
	Local Match			-87,564	87,564						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Harminder Basi: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
1146	HBP	CON		675,854							675,854
	Local Match			87,564							87,564
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/27/2016 Harminder Basi: Award Cost Adjustment. As requested in September 2016 Survey.										Total:	763,418
1146	HBP	CON	1,770,600	-1,770,600							
	Local Match		229,400	-229,400							
Fed. Reimb. Rate: 88.53% 6/30/2015 Bob Baca: Per agency request for authorization for CON using EPSP.										Total:	
1146	HBP	CON	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/23/2015 Bob Baca: Moving CON to 15/16; Scope of work needs to be clarified. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
Fed. Reimb. Rate: 88.53% 9/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	CON			-1,770,600					1,770,600	
	Local Match				-229,400					229,400	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146	HBP	CON		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1146	HBP	CON		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON		1,770,600						-1,690,923	79,677
	Local Match			229,400						-219,077	10,323
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	90,000
1146	HBP	CON		-1,690,923						1,690,923	
	Local Match			-219,077						219,077	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON		1,690,923						-1,690,923	
	Local Match			219,077						-219,077	
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
1146	HBP	CON		-1,690,923						1,690,923	
	Local Match			-219,077						219,077	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1146	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1146	HBP	CON		1,690,923						-1,327,950	362,973
	Local Match			219,077						-172,050	47,027
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.								Total: _____
1146	HBP	CON		-1,327,950						1,327,950	
	Local Match			-172,050						172,050	
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1146	HBP	CON		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%			6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____
											1,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Folsom BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	277,500								277,500
R/W									
CON	832,500							240,000	1,072,500
Total	1,110,000							240,000	1,350,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	982,683							212,472	1,195,155
Local Match	127,317							27,528	154,845
LSSRP Bond									
Local AC									
Total	1,110,000							240,000	1,350,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	245,671								245,671
Local Match	31,829								31,829
LSSRP Bond									
Local AC									
Total	277,500								277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4010	HBP	PE	245,671								245,671
	Local Match		31,829								31,829
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	277,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		737,012							212,472	949,484
Local Match		95,488							27,528	123,016
LSSRP Bond										
Local AC										
Total		832,500							240,000	1,072,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4010	HBP	CON				-212,472				212,472	
	Local Match					-27,528				27,528	
Fed. Reimb. Rate: 88.53% 10/24/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to Beyond. Funds obligated in FFY 14/15.										Total:	
4010	HBP	CON		-212,472		212,472					
	Local Match			-27,528		27,528					
Fed. Reimb. Rate: 88.53% 10/9/2018 Harminder Basi: Construction Authorized. CON funds moved from FFY 16/17 to 18/19. As requested by agency.										Total:	
4010	HBP	CON		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53% 3/15/2017 Linda Newton: Funding revised to match revised BPMP Plan List.										Total:	240,000
4010	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/9/2015 Bob Baca: Agency requesting authorization of CON & CE using approved EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4010	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4010	HBP	CON	737,012								737,012
	Local Match		95,488								95,488
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	832,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Rancho Cordova

BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							61,500		61,500
R/W									
CON								183,374	183,374
Total							61,500	183,374	244,874
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							54,446	162,341	216,787
Local Match							7,054	21,033	28,087
LSSRP Bond									
Local AC									
Total							61,500	183,374	244,874
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							54,446		54,446
Local Match							7,054		7,054
LSSRP Bond									
Local AC									
Total							61,500		61,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4605	HBP	PE							54,446		54,446
	Local Match								7,054		7,054
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	61,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								162,341	162,341
Local Match								21,033	21,033
LSSRP Bond									
Local AC									
Total								183,374	183,374

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	183,374

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,163,952						150,000		1,313,952
R/W							200,000		200,000
CON								8,612,552	8,612,552
Total	1,163,952						350,000	8,612,552	10,126,504

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,030,447						309,855	7,624,692	8,964,994
Local Match	133,505						40,145	987,860	1,161,510
LSSRP Bond									
Local AC									
Total	1,163,952						350,000	8,612,552	10,126,504

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,030,447						132,795		1,163,242
Local Match	133,505						17,205		150,710
LSSRP Bond									
Local AC									
Total	1,163,952						150,000		1,313,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	PE				-132,795			132,795		
	Local Match					-17,205			17,205		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4090	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 10/3/2018 Harinder Basi: As requested in September 2018 Survey.										Total:	150,000
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	PE	263,777								263,777
	Local Match		34,175								34,175
Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.											
										Total:	297,952
4090	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total:
4090	HBP	PE	324,020								324,020
	Local Match		41,980								41,980
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.											
										Total:	366,000
4090	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.											
										Total:	500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total:
4090	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											Total:
4090	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey.											Total:

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total: _____
4090	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4090	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____ 200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,624,692	7,624,692
Local Match								987,860	987,860
LSSRP Bond									
Local AC									
Total								8,612,552	8,612,552

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.								Total: _____ 1,801,552
4090	HBP	CON							-6,029,778	6,029,778	
	Local Match								-781,222	781,222	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4090	HBP	CON						-6,029,778	6,029,778		
	Local Match							-781,222	781,222		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4090	HBP	CON					-6,029,778	6,029,778			
	Local Match						-781,222	781,222			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4090	HBP	CON					6,029,778			-6,029,778	
	Local Match						781,222			-781,222	
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
Fed. Reimb. Rate: 88.53%			8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.							Total:	1,960,000
4090	HBP	CON		-4,294,590						4,294,590	
	Local Match			-556,410						556,410	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090	HBP	CON		-4,294,590	4,294,590						
	Local Match			-556,410	556,410						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090	HBP	CON		4,294,590						-3,098,550	1,196,040
	Local Match			556,410						-401,450	154,960
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	1,351,000
4090	HBP	CON		-3,098,550						3,098,550	
	Local Match			-401,450						401,450	
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4090	HBP	CON		3,098,550							3,098,550
	Local Match			401,450							401,450
Fed. Reimb. Rate: 88.53%			3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	80,000	143,000	138,000					1,161,000
RAW	200,000		208,000	86,000					494,000
CON			5,715,749	1,827,251					7,543,000
Total	1,000,000	80,000	6,066,749	2,051,251					9,198,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300	70,824	310,740	6,876,125					8,142,989
Local Match	114,700	9,176	695,856	235,278					1,055,011
LSSRP Bond									
Local AC			5,060,153	-5,060,153					
Total	1,000,000	80,000	6,066,749	2,051,251					9,198,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	70,824	126,598	122,171					1,027,833
Local Match	91,760	9,176	16,402	15,829					133,167
LSSRP Bond									
Local AC									
Total	800,000	80,000	143,000	138,000					1,161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3444	HBP	PE				122,171					122,171	
	Local Match					15,829					15,829	
Fed. Reimb. Rate: 88.53%										2/15/2019 HarminderBasi: As requested on 6-D submitted on 02/15/2019.	Total:	138,000
3444	HBP	PE				126,598					126,598	
	Local Match					16,402					16,402	
Fed. Reimb. Rate: 88.53%										9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey and 6-D submitted on 01/11/2017.	Total:	143,000
3444	HBP	PE		70,824	70,824							
	Local Match			-9,176	9,176							
Fed. Reimb. Rate: 88.53%										9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.	Total:	

New!

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months										Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										Total:	500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		184,142	76,136					437,338
Local Match	22,940		23,858	9,864					56,662
LSSRP Bond									
Local AC									
Total	200,000		208,000	86,000					494,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	R/W				-7,968					-7,968
	Local Match					-1,032					-1,032
Fed. Reimb. Rate: 88.53% 2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.										Total:	-9,000
3444	HBP	R/W				84,104					84,104
	Local Match					10,897					10,897
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.										Total:	95,000
3444	HBP	R/W			184,142						184,142
	Local Match				23,858						23,858
Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: NEARLY Ready to Advertise. As requested by agency in September 2017 Survey.										Total:	208,000
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RWfunds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	175,000

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2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444 HBP	R/W	-66,398								-66,398
Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total: -75,000
3444 HBP	R/W	88,530								88,530
Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Add R/W per agency request.										Total: 100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				6,677,818					6,677,818
Local Match			655,596	209,586					865,182
LSSRP Bond									
Local AC			5,060,153	-5,060,153					
Total			5,715,749	1,827,251					7,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON				-38,953					-38,953
	Local Match					-5,047					-5,047
Fed. Reimb. Rate: 88.53%2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.										Total:	-44,000
3444	HBP	CON				6,716,771		-5,060,153			1,656,619
	Local Match					870,229		-655,596			214,632
Fed. Reimb. Rate: 88.53%10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.										Total:	1,871,251
3444	Local AC (HBP)	CON				-5,060,153		5,060,153			
	Local Match					655,596		655,596			
Fed. Reimb. Rate: 88.53%10/9/2018 Linda Newton: Pull CONAC conversion into FFY 18/19.										Total:	
3444	Local AC (HBP)	CON			5,060,153			-5,060,153			
	Local Match				655,596			-655,596			
Fed. Reimb. Rate: 88.53%10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
3444	HBP	CON					-5,060,153	5,060,153			
	Local Match						655,596	655,596			
Fed. Reimb. Rate: 88.53%10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3444	HBP	CON				-5,060,153	5,060,153				
	Local Match					655,596	655,596				
Fed. Reimb. Rate: 88.53%10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON			-5,060,153	5,060,153					
	Local Match				-655,596	655,596					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON			5,060,153	-3,009,685					2,050,467
	Local Match				655,596	-389,937					265,660
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in September 2017 Survey and 6-D submitted on 10/11/2017.							Total:	2,316,127
3444	HBP	CON			-3,009,685	3,009,685					
	Local Match				-389,937	389,937					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		-3,009,685	3,009,685						
	Local Match			-389,937	389,937						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		3,009,685	-3,125,809						-116,124
	Local Match			389,937	-404,982						-15,045
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	-131,169
3444	HBP	CON		-3,125,809	3,125,809						
	Local Match			-404,982	404,982						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		3,125,809		-3,125,809					
	Local Match			404,982		-404,982					
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: CON moved at agency request.							Total:	
3444	HBP	CON			-3,125,809	3,125,809					
	Local Match				-404,982	404,982					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		-3,125,809	3,125,809						
	Local Match			-404,982	404,982						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON	-3,125,809	3,125,809							
	Local Match		-404,982	404,982							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	530,791
3444	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3444	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-1,675,000
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3444	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3444	HBP	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total:	-2,375,000
3444	HBP	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3444	HBP	CON	6,241,365							-6,241,365	
	Local Match		808,635							-808,635	
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Revise fund schedule per agency request.										Total:	
3444	HBP	CON								6,241,365	6,241,365
	Local Match									808,635	808,635
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										Total:	7,050,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(144)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	21,195		200,000						221,195
R/W									
CON	471,000					874,003			1,345,003
Total	492,195		200,000			874,003			1,566,198
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	435,740		177,060			773,755			1,386,555
Local Match	56,455		22,940			100,248			179,643
LSSRP Bond									
Local AC									
Total	492,195		200,000			874,003			1,566,198
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	18,764		177,060						195,824
Local Match	2,431		22,940						25,371
LSSRP Bond									
Local AC									
Total	21,195		200,000						221,195

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Construction Authorized. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next 17/18.							Total:	
3870	HBP	PE	47,773								47,773
	Local Match		6,190								6,190
Fed. Reimb. Rate: 88.53%			10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.							Total:	53,963
3870	HBP	PE	11,714								11,714
	Local Match		1,518								1,518
Fed. Reimb. Rate: 88.53%			10/7/2014 Bob Baca: Per agency request via the 2014 Bridge Survey.							Total:	13,232

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	PE	42,397								42,397
	Local Match		5,493								5,493
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	47,890
3870	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3870	HBP	PE	93,939								93,939
	Local Match		12,171								12,171
Fed. Reimb. Rate: 88.53%			10/6/2011 Linda Newton: New eligible project.							Total:	106,110

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	416,976					773,755			1,190,731
Local Match	54,024					100,248			154,272
LSSRP Bond									
Local AC									
Total	471,000					874,003			1,345,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	CON					-773,755	773,755			
	Local Match						-100,248	100,248			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870	HBP	CON				-773,755	773,755				
	Local Match					-100,248	100,248				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870	HBP	CON			242,263	242,263					
	Local Match				-31,388	31,388					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870	HBP	CON		242,263	242,263						
	Local Match			-31,388	31,388						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	CON	-242,263	242,263							
	Local Match		-31,388	31,388							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870	HBP	CON	-39,665			531,492				-433,855	57,972
	Local Match		-5,139			68,860				-56,210	7,511
Fed. Reimb. Rate: 88.53%			10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.							Total:	65,483
3870	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/25/2015 Bob Baca: Agency request for Authorization in FFY 14/15, using EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3870	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3870	HBP	CON								-7,131	-7,131
	Local Match									-924	-924
Fed. Reimb. Rate: 88.53%			2/27/2015 Linda Newton: Revised funding to match revised list dated February 2015.							Total:	-8,055
3870	HBP	CON		-440,986						440,986	
	Local Match			-57,134						57,134	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870	HBP	CON		140,254							140,254
	Local Match			18,171							18,171
Fed. Reimb. Rate: 88.53%			10/13/2014 Linda Newton: Funding adjustments made to match BPMP listing, Funding won't match 2014 survey dated 10/7/14.							Total:	158,425
3870	HBP	CON	-342,496	300,732							-41,764
	Local Match		-44,374	38,963							-5,411
Fed. Reimb. Rate: 88.53%			10/7/2014 Bob Baca: Per agency request via the 2014 BPMP Bridge Survey.							Total:	-47,175
3870	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3870	HBP	CON	-42,397								-42,397
	Local Match		-5,493								-5,493
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: -47,890
3870	HBP	CON	1,083,798								1,083,798
	Local Match		140,417								140,417
Fed. Reimb. Rate: 88.53%			10/6/2011 Linda Newton: New eligible project.								Total: 1,224,215

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
Total	213,750							1,065,000	1,278,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
Total	213,750							1,065,000	1,278,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project project to install scour measure								Total: _____
											213,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
Total								1,065,000	1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON							-942,845	942,845	
	Local Match								-122,156	122,156	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON						-942,845	942,845		
	Local Match							-122,156	122,156		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON					-942,845	942,845			
	Local Match						-122,156	122,156			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON				942,845			-942,845		
	Local Match					122,156			-122,156		
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2018 Survey.							Total:	
3500	HBP	CON							-942,845	942,845	
	Local Match								-122,156	122,156	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON						-942,845	942,845		
	Local Match							-122,156	122,156		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON					-942,845	942,845			
	Local Match						-122,156	122,156			
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON				942,845				-942,845	
	Local Match					122,156				-122,156	
Fed. Reimb. Rate: 88.53%		9/28/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON			942,845					-942,845	
	Local Match				122,156					-122,156	
Fed. Reimb. Rate: 88.53%		9/22/2016 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON		942,845			-942,845				
	Local Match			122,156			-122,156				
Fed. Reimb. Rate: 88.53%			2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16.							Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON		942,845						-942,845	
	Local Match			122,156						-122,156	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3500	HBP	CON		-942,845						942,845	
	Local Match			-122,156						122,156	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3500	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3500	HBP	CON	942,845								942,845
	Local Match		122,156								122,156
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project to install scour measures							Total:	1,065,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	437,500								437,500
R/W									
CON								2,331,875	2,331,875
Total	437,500							2,331,875	2,769,375

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	387,319							2,064,409	2,451,728
Local Match	50,181							267,466	317,647
LSSRP Bond									
Local AC									
Total	437,500							2,331,875	2,769,375

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	387,319								387,319
Local Match	50,181								50,181
LSSRP Bond									
Local AC									
Total	437,500								437,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4020	HBP	PE	-68,611								-68,611
	Local Match		-8,889								-8,889
Fed. Reimb. Rate: 88.53% 7/28/2014 Darlene Wulff: Updated per RFA and finance letter										Total:	-77,500
4020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
4020	HBP	PE	455,930								455,930
	Local Match		59,071								59,071
Fed. Reimb. Rate: 88.53% 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	515,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,064,409	2,064,409
Local Match								267,466	267,466
LSSRP Bond									
Local AC									
Total								2,331,875	2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4020	HBP	CON							2,064,409	2,064,409	
	Local Match								267,466	267,466	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON						-2,064,409	2,064,409		
	Local Match							-267,466	267,466		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON						2,064,409	2,064,409		
	Local Match							267,466	267,466		
Fed. Reimb. Rate: 88.53%			9/28/2018 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency in September 2018 Survey.							Total:	
4020	HBP	CON						2,064,409	2,064,409		
	Local Match							267,466	267,466		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON					-2,064,409	2,064,409			
	Local Match						-267,466	267,466			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON				-2,064,409	2,064,409				
	Local Match					-267,466	267,466				
Fed. Reimb. Rate: 88.53%			9/28/2017 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested by agency in September 2017 Survey.							Total:	
4020	HBP	CON			-2,064,409	2,064,409					
	Local Match				267,466	267,466					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4020	HBP	CON		-2,064,409	2,064,409						
	Local Match			-267,466	267,466						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON		2,064,409						-2,064,409	
	Local Match			267,466						-267,466	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
4020	HBP	CON		-2,064,409						2,064,409	
	Local Match			-267,466						267,466	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON		-2,064,409	2,064,409						
	Local Match			-267,466	267,466						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4020	HBP	CON		2,064,409						-2,064,409	
	Local Match			267,466						-267,466	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
Fed. Reimb. Rate: 88.53%			10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	2,331,875

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	322,540	60,828							383,368
R/W									
CON			1,351,881						1,351,881
Total	322,540	60,828	1,351,881						1,735,249

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	285,545	53,851		1,196,820					1,536,216
Local Match	36,995	6,977	155,061						199,033
LSSRP Bond									
Local AC			1,196,820	-1,196,820					
Total	322,540	60,828	1,351,881						1,735,249

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	285,545	53,851							339,396
Local Match	36,995	6,977							43,972
LSSRP Bond									
Local AC									
Total	322,540	60,828							383,368

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP	PE		53,851							53,851
	Local Match			6,977							6,977
Fed. Reimb. Rate: 88.53% 6/30/2017 Harminster Basi: Per 6-D submitted on 06/29/2017.										Total:	60,828
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminster Basi: New project: Not ready to ad within 6 months										Total:	322,540

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP	R/W	-185,913								-185,913
	Local Match		-24,087								-24,087
Fed. Reimb. Rate: 88.53% 9/26/2016 Harminder Basi: Remove RW funds from the project. As requested in September 2016 Survey.										Total:	-210,000
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3801	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3801	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	10,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,196,820					1,196,820
Local Match			155,061						155,061
LSSRP Bond									
Local AC			1,196,820	-1,196,820					
Total			1,351,881						1,351,881

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	Local AC (HBP)	CON			-99,805	99,805					
	Local Match				-12,931	12,931					
Fed. Reimb. Rate: 88.53% 12/31/2018 Reza Fereshtehnejad: Adjustment per E76 request.										Total:	
3801	HBP	CON				-99,805					99,805
	Local Match					-12,931					-12,931
Fed. Reimb. Rate: 88.53% 12/31/2018 Reza Fereshtehnejad: Adjustment per E76 request.										Total:	-112,736
3801	HBP	CON				1,296,625		-1,599,050			302,425
	Local Match					167,992		-207,174			-39,182
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Revise funding to match authorization to proceed and pull AC conversion into FFY 18/19.										Total:	-341,607
3801	Local AC (HBP)	CON			-302,425	-1,296,625		1,599,050			
	Local Match				-39,182	-167,992		207,174			
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Revise CON AC to match authorization to proceed. Pull AC conversion into FFY 18/19 for obligation.										Total:	
3801	Local AC (HBP)	CON				1,599,050		-1,599,050			
	Local Match					207,174		-207,174			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
3801	HBP	CON					-1,599,050	1,599,050			
	Local Match						-207,174	207,174			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3801	HBP	CON				-1,599,050	1,599,050				
	Local Match					-207,174	207,174				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON			1,599,050					-1,599,050	
	Local Match				207,174					-207,174	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Nearly ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agencies in September 2017 Survey.								Total: _____
3801	HBP	CON					-1,599,050			1,599,050	
	Local Match						-207,174			207,174	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON				-1,599,050	1,599,050				
	Local Match					-207,174	207,174				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON			1,599,050					-1,599,050	
	Local Match				207,174					-207,174	
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3801	HBP	CON					-1,599,050			1,599,050	
	Local Match						-207,174			207,174	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON				-1,599,050	1,599,050				
	Local Match					-207,174	207,174				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON			-1,599,050	1,599,050					
	Local Match				-207,174	207,174					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3801	HBP	CON		-1,599,050	1,599,050						
	Local Match			-207,174	207,174						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON		-1,599,050	1,599,050						
	Local Match			-207,174	207,174						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON		1,599,050						-1,599,050	
	Local Match			207,174						-207,174	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3801	HBP	CON		-1,599,050						1,599,050	
	Local Match			-207,174						207,174	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3801	HBP	CON		1,599,050						-1,599,050	
	Local Match			207,174						-207,174	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3801	HBP	CON								1,599,050	1,599,050
	Local Match									207,174	207,174
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months								Total: _____
											1,806,224

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,189,250								1,189,250
R/W									
CON		8,204,663							8,204,663
Total	1,189,250	8,204,663							9,393,913
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,189,250	8,204,663							9,393,913
Local Match									
LSSRP Bond									
Local AC									
Total	1,189,250	8,204,663							9,393,913
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,189,250								1,189,250
Local Match									
LSSRP Bond									
Local AC									
Total	1,189,250								1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/14/2015 Bob Baca: EPSP funding advance approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4016	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4016 HBP PE
Local Match

Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: As requested with September 2013 Survey.. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: _____

4016 HBP PE 1,189,250 1,189,250
Local Match

Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Total: _____
10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		8,204,663							8,204,663
Local Match									
LSSRP Bond									
Local AC									
Total		8,204,663							8,204,663

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4016 HBP CON 8,204,663 -8,927,750 -723,087
Local Match

Fed. Reimb. Rate: 100.00% 12/14/2016 Harminder Basi: Ready to Advertise. Move funds from 17/18 to 16/17. Total: _____
-723,087

4016 HBP CON -8,927,750 8,927,750
Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

4016 HBP CON 8,927,750 -8,927,750

Fed. Reimb. Rate: 100.00% 9/27/2016 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. Total: _____

4016 HBP CON -8,927,750 8,927,750

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

4016 HBP CON -8,927,750 8,927,750

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4016	HBP	CON			-8,927,750	8,927,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016	HBP	CON		-8,927,750	8,927,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016	HBP	CON		8,927,750						-8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
4016	HBP	CON		-8,927,750						8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016	HBP	CON		-8,927,750	8,927,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016	HBP	CON		8,927,750						-8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4016	HBP	CON								8,927,750	8,927,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	8,927,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					150,000			1,818,000	1,968,000
R/W									
CON								11,650,000	11,650,000
Total					150,000			13,468,000	13,618,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					150,000			13,468,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000			13,468,000	13,618,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					150,000			1,818,000	1,968,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000			1,818,000	1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4214	HBP	PE				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.								Total:	
4214	HBP	PE			-150,000	150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in September 2017 Survey.								Total:	
4214	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Fund line failed to deliver. 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4214	HBP	PE				-1,818,000				1,818,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2016 DLA-Admin: Move additional PE out to beyond. Project not yet authorized.								Total:	
4214	HBP	PE			-1,818,000	1,818,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
4214	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
4214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4214	HBP	PE		-1,818,000	1,818,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A).								Total:	
4214	HBP	PE		1,968,000							1,968,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.								Total:	1,968,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4214	HBP	CON								11,650,000	11,650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).									
		5/29/2014 Michael McCollum: New Project - Program Construction funds.								Total:	11,650,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,165,000								2,165,000
R/W			1,124,000						1,124,000
CON								15,680,000	15,680,000
Total	2,165,000		1,124,000					15,680,000	18,969,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,916,675		995,077					13,881,504	16,793,256
Local Match	248,326		128,923					1,798,496	2,175,744
LSSRP Bond									
Local AC									
Total	2,165,000		1,124,000					15,680,000	18,969,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A											
Total:											2,165,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			995,077						995,077
Local Match			128,923						128,923
LSSRP Bond									
Local AC									
Total			1,124,000						1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	R/W			995,077		-495,768				499,309
	Local Match				128,923		-64,232				64,691
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	564,000
3499	HBP	R/W		-495,768			495,768				
	Local Match			-64,232			64,232				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3499	HBP	R/W		495,768	-495,768						
	Local Match			64,232	-64,232						
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3499	HBP	R/W		-495,768	495,768						
	Local Match			-64,232	64,232						
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3499	HBP	R/W		495,768	-495,768						
	Local Match			64,232	-64,232						
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request.							Total:	
3499	HBP	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3499	HBP	R/W	495,768		-495,768						
	Local Match		64,232		-64,232						
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3499	HBP	R/W	-495,768		495,768						
	Local Match		-64,232		64,232						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 Survey.								Total:	550,000
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3499	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								13,881,504	13,881,504
Local Match								1,798,496	1,798,496
LSSRP Bond									
Local AC									
Total								15,680,000	15,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	CON							-13,881,504	13,881,504	
	Local Match								-1,798,496	1,798,496	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3499	HBP	CON						-13,881,504	13,881,504		
	Local Match							-1,798,496	1,798,496		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	CON						13,881,504		-13,124,573	756,932
	Local Match							1,798,496		-1,700,428	98,069
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	855,000
3499	HBP	CON							-13,124,573	13,124,573	
	Local Match								-1,700,428	1,700,428	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON						-13,124,573	13,124,573		
	Local Match							-1,700,428	1,700,428		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON					-13,124,573	13,124,573			
	Local Match						-1,700,428	1,700,428			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON					13,124,573			-13,124,573	
	Local Match						1,700,428			-1,700,428	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.							Total:	
3499	HBP	CON					-13,124,573			13,124,573	
	Local Match						-1,700,428			1,700,428	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON				-13,124,573	13,124,573				
	Local Match					-1,700,428	1,700,428				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON			-13,124,573	13,124,573					
	Local Match				-1,700,428	1,700,428					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON			13,124,573					-13,124,573	
	Local Match				1,700,428					-1,700,428	
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3499	HBP	CON					-13,124,573			13,124,573	
	Local Match						-1,700,428			1,700,428	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON				-13,124,573	13,124,573				
	Local Match					-1,700,428	1,700,428				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON			-13,124,573	13,124,573					
	Local Match				-1,700,428	1,700,428					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON			13,124,573					-13,124,573	
	Local Match				1,700,428					-1,700,428	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3499	HBP	CON		-13,124,573						13,124,573	
	Local Match			-1,700,428						1,700,428	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3499	HBP	CON		13,124,573						-13,124,573	
	Local Match			1,700,428						-1,700,428	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	14,825,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,120,000								2,120,000
R/W							360,000		360,000
CON								11,303,000	11,303,000
Total	2,120,000						360,000	11,303,000	13,783,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,120,000						360,000	11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000						360,000	11,303,000	13,783,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for PE.							Total:	2,120,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							360,000		360,000
Local Match									
LSSRP Bond									
Local AC									
Total							360,000		360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP	R/W				-360,000			360,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	_____
3740	HBP	R/W				360,000	-360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	_____
3740	HBP	R/W			-360,000		360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	_____
3740	HBP	R/W			360,000		-360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total:	_____
3740	HBP	R/W				-360,000	360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	_____
3740	HBP	R/W		-360,000		360,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	_____
3740	HBP	R/W		360,000	-360,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	_____

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3740	HBP	R/W		-360,000	360,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3740	HBP	R/W		360,000	-360,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3740	HBP	R/W		-360,000	360,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3740	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3740	HBP	R/W		360,000							360,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	360,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$										11,303,000	11,303,000	
Local Match												
LSSRP Bond												
Local AC												
Total										11,303,000	11,303,000	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3740	HBP	CON							-11,303,000	11,303,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON						-11,303,000	11,303,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON					11,303,000		-11,303,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
3740	HBP	CON						-11,303,000	11,303,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON				11,303,000				-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3740	HBP	CON				-11,303,000				11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.								Total:	
3740	HBP	CON			-11,303,000	11,303,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON			11,303,000					-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3740	HBP	CON		-11,303,000						11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3740	HBP	CON		11,303,000						-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3740	HBP	CON								11,303,000	11,303,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.								Total:	11,303,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,431,000								1,431,000
R/W		410,000							410,000
CON								9,875,000	9,875,000
Total	1,431,000	410,000						9,875,000	11,716,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,864	362,973						8,742,338	10,372,175
Local Match	164,136	47,027						1,132,663	1,343,825
LSSRP Bond									
Local AC									
Total	1,431,000	410,000						9,875,000	11,716,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.							Total:	1,431,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		362,973							362,973
Local Match		47,027							47,027
LSSRP Bond									
Local AC									
Total		410,000							410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	R/W		362,973		-362,973					
	Local Match			47,027		-47,027					
Fed. Reimb. Rate: 88.53% 5/11/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP.										Total:	
3430	HBP	R/W		-362,973		362,973					
	Local Match			-47,027		47,027					
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.										Total:	
3430	HBP	R/W		362,973		-362,973					
	Local Match			47,027		-47,027					
Fed. Reimb. Rate: 88.53% 9/26/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	
3430	HBP	R/W		-362,973		362,973					
	Local Match			-47,027		47,027					
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3430	HBP	R/W		362,973		-362,973					
	Local Match			47,027		-47,027					
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca:										Total:	
3430	HBP	R/W		-362,973		362,973					
	Local Match			-47,027		47,027					
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RWfunds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3430	HBP	R/W		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: _____
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3430	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total: _____
											10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	CON							-8,742,338	8,742,338	
	Local Match								-1,132,663	1,132,663	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3430	HBP	CON						-8,742,338	8,742,338		
	Local Match							-1,132,663	1,132,663		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3430	HBP	CON					-8,742,338	8,742,338			
	Local Match						-1,132,663	1,132,663			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	CON					8,742,338		-8,742,338		
	Local Match						1,132,663		-1,132,663		
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
3430	HBP	CON						-8,742,338	8,742,338		
	Local Match							-1,132,663	1,132,663		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON					-8,742,338	8,742,338			
	Local Match						-1,132,663	1,132,663			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON				-8,742,338	8,742,338				
	Local Match					-1,132,663	1,132,663				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON			8,742,338	-8,742,338					
	Local Match				1,132,663	-1,132,663					
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON		8,742,338						-8,742,338	
	Local Match			1,132,663						-1,132,663	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3430	HBP	CON		-8,742,338						8,742,338	
	Local Match			-1,132,663						1,132,663	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3430	HBP	CON		8,742,338						-8,742,338	
	Local Match			1,132,663						-1,132,663	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request based on preliminary application.							Total:	9,875,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	828,550								828,550
R/W			210,000						210,000
CON								4,644,853	4,644,853
Total	828,550		210,000					4,644,853	5,683,403
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	733,515		185,913					4,112,088	5,031,517
Local Match	95,035		24,087					532,765	651,886
LSSRP Bond									
Local AC									
Total	828,550		210,000					4,644,853	5,683,403
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	828,550

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			185,913						185,913
Local Match			24,087						24,087
LSSRP Bond									
Local AC									
Total			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53%		8/10/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.								Total:	
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total:	
3807	HBP	R/W		-185,913			185,913				
	Local Match			-24,087			24,087				
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3807	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3807	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3807	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	
3807	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3807	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	CON							-4,112,088	4,112,088	
	Local Match								-532,765	532,765	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match						-532,765	532,765			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	CON					4,112,088			-4,112,088	
	Local Match						532,765			-532,765	
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3807	HBP	CON							-4,112,088	4,112,088	
	Local Match								-532,765	532,765	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match						-532,765	532,765			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON				4,112,088				-4,112,088	
	Local Match					532,765				-532,765	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3807	HBP	CON					-4,112,088			4,112,088	
	Local Match						-532,765			532,765	
Fed. Reimb. Rate: 88.53%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3807	HBP	CON			4,112,088		-4,112,088				
	Local Match				532,765		-532,765				
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3807	HBP	CON		-4,112,088						4,112,088	
	Local Match			-532,765						532,765	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	4,644,853

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	282,000								282,000
R/W	202,000								202,000
CON			1,875,000						1,875,000
Total	484,000		1,875,000						2,359,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	484,000		1,875,000						2,359,000
Local Match									
LSSRP Bond									
Local AC									
Total	484,000		1,875,000						2,359,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	PE	282,000								282,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for PE.								Total: 282,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	202,000								202,000
Local Match									
LSSRP Bond									
Local AC									
Total	202,000								202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	R/W	202,000		-202,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 7/24/2016 Harminder Basi: NEPA is cleared. Agency is requesting EPSP for R/W.										Total:	
3741	HBP	R/W	-202,000		202,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3741	HBP	R/W	202,000		-202,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3741	HBP	R/W	-202,000		202,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3741	HBP	R/W	202,000								202,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	202,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,875,000						1,875,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,875,000						1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	CON			1,875,000	-1,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total:	
3741	HBP	CON			-1,875,000	1,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3741	HBP	CON			1,875,000					-1,506,000	369,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in September 2017 Survey.								Total:	369,000
3741	HBP	CON					-1,506,000			1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3741	HBP	CON				-1,506,000	1,506,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3741	HBP	CON			-1,506,000	1,506,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3741	HBP	CON			1,506,000					-1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3741	HBP	CON					-1,506,000			1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3741	HBP	CON				-1,506,000	1,506,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3741	HBP	CON			-1,506,000	1,506,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3741	HBP	CON		-1,506,000	1,506,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3741	HBP	CON		1,506,000						-1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3741	HBP	CON		-1,506,000						1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3741	HBP	CON		1,506,000						-1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3741	HBP	CON								1,506,000	1,506,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,506,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	754,000		208,500						962,500
R/W	220,000								220,000
CON			4,020,000						4,020,000
Total	974,000		4,228,500						5,202,500

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	974,000		4,228,500						5,202,500
Local Match									
LSSRP Bond									
Local AC									
Total	974,000		4,228,500						5,202,500

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	754,000		208,500						962,500
Local Match									
LSSRP Bond									
Local AC									
Total	754,000		208,500						962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	PE		-208,500	208,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
3742	HBP	PE		208,500							208,500
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2017 Harminder Basi: Per 6A approved on 09/26/2016. Not ready to ad within 6 months.										Total:	208,500
3742	HBP	PE	754,000								754,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds for PE.										Total:	754,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		220,000								220,000
Local Match										
LSSRP Bond										
Local AC										
Total		220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	R/W	220,000		-220,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3742	HBP	R/W	-220,000		220,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	_____
3742	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3742	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3742	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3742	HBP	R/W	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	220,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			4,020,000						4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total			4,020,000						4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	CON			4,020,000	-4,020,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.								Total:	
3742	HBP	CON			-4,020,000	4,020,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3742	HBP	CON			4,020,000					-4,812,500	-792,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in September 2017 Survey.								Total:	-792,500
3742	HBP	CON								792,500	792,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2017 Harminder Basi: Per 6A approved on 09/26/2016. Not ready to ad within 6 months.								Total:	792,500
3742	HBP	CON					-4,020,000			4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3742	HBP	CON				-4,020,000	4,020,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3742	HBP	CON			-4,020,000	4,020,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3742	HBP	CON			4,020,000					-4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total: _____
3742	HBP	CON					-4,020,000			4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3742	HBP	CON				-4,020,000	4,020,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3742	HBP	CON			-4,020,000	4,020,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3742	HBP	CON		-4,020,000	4,020,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3742	HBP	CON		4,020,000						-4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3742	HBP	CON		-4,020,000						4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3742	HBP	CON		4,020,000						-4,020,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
3742	HBP	CON								4,020,000	4,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction								Total: _____ 4,020,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON								8,108,100	8,108,100
Total	1,657,875							8,108,100	9,765,975
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,467,717							7,178,101	8,645,818
Local Match	190,158							929,999	1,120,157
LSSRP Bond									
Local AC									
Total	1,657,875							8,108,100	9,765,975
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Reimb. Rate: 88.53% 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.										Total:	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53% 3/12/2011 Harinder Basi: New candidate project: Not ready to ad within 6 months										Total:	1,107,790

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Reimb. Rate: 88.53% 7/24/2016 Harminder Basi: NEPA is cleared. The Agency is requesting EPSP for R/W.										Total:	
3809	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3809	HBP	R/W	185,913		-185,913						
	Local Match		24,087		-24,087						
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3809	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3809	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	3/12/2011 HarminderBasi: New candidate project: Not ready to ad within 6 months							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								7,178,101	7,178,101
Local Match								929,999	929,999
LSSRP Bond									
Local AC									
Total								8,108,100	8,108,100

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	CON							-7,178,101	7,178,101	
	Local Match								-929,999	929,999	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON						-7,178,101	7,178,101		
	Local Match							-929,999	929,999		
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON					-7,178,101	7,178,101			
	Local Match						-929,999	929,999			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON					7,178,101		-7,178,101		
	Local Match						929,999		929,999		
Fed. Reimb. Rate: 88.53%	9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.									Total:	
3809	HBP	CON					-7,178,101	7,178,101			
	Local Match						929,999	929,999			
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON					-7,178,101	7,178,101			
	Local Match						-929,999	929,999			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3809	HBP	CON				-7,178,101	7,178,101				
	Local Match					-929,999	929,999				
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON			7,178,101	-7,178,101					
	Local Match				929,999	-929,999					
Fed. Reimb. Rate: 88.53%		9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:	
3809	HBP	CON				1,279,762					1,279,762
	Local Match					165,807					165,807
Fed. Reimb. Rate: 88.53%		3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.								Total:	1,445,569
3809	HBP	CON			-5,898,339	5,898,339					
	Local Match				-764,192	764,192					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON		-5,898,339	5,898,339						
	Local Match			-764,192	764,192						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON		5,898,339						-5,898,339	
	Local Match			764,192						-764,192	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3809	HBP	CON		-5,898,339						5,898,339	
	Local Match			-764,192						764,192	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3809	HBP	CON		5,898,339						-5,898,339	
	Local Match			764,192						-764,192	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53%		3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	6,662,531

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	466,600	215,800							682,400
R/W	73,500								73,500
CON				3,007,200					3,007,200
Total	540,100	215,800		3,007,200					3,763,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	478,151	191,048					2,662,274		3,331,472
Local Match	61,949	24,752		344,926					431,628
LSSRP Bond									
Local AC				2,662,274			-2,662,274		
Total	540,100	215,800		3,007,200					3,763,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	413,081	191,048							604,129
Local Match	53,519	24,752							78,271
LSSRP Bond									
Local AC									
Total	466,600	215,800							682,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	PE		191,048							191,048
	Local Match			24,752							24,752
Fed. Reimb. Rate: 88.53% 7/1/2017 Harinder Basi: Per 6-D submitted on 05/16/2017.										Total:	215,800
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53% 3/12/2011 Harinder Basi: New candidate project: Not ready to ad within 6 months										Total:	466,600

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	65,070								65,070
Local Match	8,430								8,430
LSSRP Bond									
Local AC									
Total	73,500								73,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	R/W	65,070		-185,913						-120,843
	Local Match		8,430		-24,087						-15,657
Fed. Reimb. Rate: 88.53% 8/17/2016 Harminder Basi: RFA for RW submitted on 08/10/2016.										Total:	-136,500
3808	HBP	R/W	-185,913		185,913						
	Local Match		-24,087		24,087						
Fed. Reimb. Rate: 88.53% 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3808	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3808	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 HarminderBasi: New candidate project: Not ready to ad within 6 months									Total: 10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,662,274		2,662,274
Local Match				344,926					344,926
LSSRP Bond									
Local AC				2,662,274			2,662,274		
Total				3,007,200					3,007,200

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	CON							2,662,274	2,662,274	
	Local Match								344,926	-344,926	
Fed. Reimb. Rate: 88.53% 3/11/2019 Linda Newton: Pull AC conversion into FFY 21/22.											Total: _____
3808	Local AC (HBP)	CON				2,662,274			2,662,274		
	Local Match					344,926			344,926		
Fed. Reimb. Rate: 88.53% 2/26/2019 Linda Newton: Add AC to CON in 18/19, as programmed in SACOG TIP.											Total: _____
3808	HBP	CON							-2,662,274	2,662,274	
	Local Match								344,926	344,926	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3808	HBP	CON						2,662,274	2,662,274		
	Local Match							344,926	344,926		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3808	HBP	CON						2,662,274		2,662,274	
	Local Match							344,926		-344,926	
Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.											Total: _____
3808	HBP	CON							2,662,274	2,662,274	
	Local Match								-344,926	344,926	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	CON						-2,662,274	2,662,274		
	Local Match							-344,926	344,926		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON					-2,662,274	2,662,274			
	Local Match						-344,926	344,926			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON				-2,662,274	2,662,274				
	Local Match					-344,926	344,926				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON				2,662,274				-2,662,274	
	Local Match					344,926				-344,926	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3808	HBP	CON								793,229	793,229
	Local Match									102,771	102,771
Fed. Reimb. Rate: 88.53%			7/13/2017 Linda Newton: CON funding revised to match Ex. 6D dated 5/16/2017.							Total:	896,000
3808	HBP	CON					-1,869,045			1,869,045	
	Local Match						-242,155			242,155	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON				-1,869,045	1,869,045				
	Local Match					-242,155	242,155				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON			1,869,045		-1,869,045				
	Local Match				242,155		-242,155				
Fed. Reimb. Rate: 88.53%			9/26/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3808	HBP	CON				-1,869,045	1,869,045				
	Local Match					-242,155	242,155				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON			-1,869,045	1,869,045					
	Local Match				-242,155	242,155					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON		-1,869,045	1,869,045						
	Local Match			-242,155	242,155						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON		1,869,045						-1,869,045	
	Local Match			242,155						-242,155	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3808	HBP	CON		-1,869,045						1,869,045	
	Local Match			-242,155						242,155	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON		-1,869,045	1,869,045						
	Local Match			-242,155	242,155						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3808	HBP	CON		1,869,045						-1,869,045	
	Local Match			242,155						-242,155	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3808	HBP	CON								1,869,045	1,869,045
	Local Match									242,155	242,155
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	2,111,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	417,000								417,000
R/W									
CON			2,225,000						2,225,000
Total	417,000		2,225,000						2,642,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,000		2,225,000						2,642,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000		2,225,000						2,642,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	PE	417,000								417,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	417,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/9/2016 Bob Baca: Per the agency's submitted Exhibit 6A for the project's programming; no RW requested by the agency for this project.								Total:	-200,000
3753	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3753	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3753	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3753	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	200,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,225,000						2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,225,000						2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	CON			2,225,000	-2,225,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2018 Harminder Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP.											Total: _____
3753	HBP	CON			-2,225,000	2,225,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3753	HBP	CON			2,225,000					-2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in September 2017 Survey.											Total: _____
3753	HBP	CON					-2,225,000			2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3753	HBP	CON				-2,225,000	2,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3753	HBP	CON			-2,225,000	2,225,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3753	HBP	CON			2,225,000					-2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3753	HBP	CON					-2,225,000			2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3753	HBP	CON				-2,225,000	2,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3753	HBP	CON			-2,225,000	2,225,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3753	HBP	CON		-2,225,000	2,225,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3753	HBP	CON		2,225,000						-2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3753	HBP	CON		-2,225,000						2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3753	HBP	CON		2,225,000						-2,225,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3753	HBP	CON								2,225,000	2,225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.							Total:	2,225,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							661,000		661,000
R/W									
CON								1,982,330	1,982,330
Total							661,000	1,982,330	2,643,330
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							585,183	1,754,957	2,340,140
Local Match							75,817	227,373	303,190
LSSRP Bond									
Local AC									
Total							661,000	1,982,330	2,643,330
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							585,183		585,183
Local Match							75,817		75,817
LSSRP Bond									
Local AC									
Total							661,000		661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4608	HBP	PE							585,183		585,183
	Local Match								75,817		75,817
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	661,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,754,957	1,754,957
Local Match								227,373	227,373
LSSRP Bond									
Local AC									
Total								1,982,330	1,982,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	1,982,330

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		250,000						450,000
R/W							75,000		75,000
CON								1,696,250	1,696,250
Total	200,000		250,000				75,000	1,696,250	2,221,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		250,000				75,000	1,696,250	2,221,250
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		250,000				75,000	1,696,250	2,221,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000		250,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		250,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	PE		-20,000	250,000						230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	230,000
4204	HBP	PE	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.							Total:	
4204	HBP	PE	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.							Total:	20,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).									
		3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A								Total:	200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	R/W					-75,000		75,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4204	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4204	HBP	R/W			75,000		-20,000				55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	55,000
4204	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4204	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4204	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).									
		3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A								Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,696,250	1,696,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,696,250	1,696,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	CON							-1,696,250	1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON						-1,696,250	1,696,250		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON						1,696,250		-1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4204	HBP	CON							-1,696,250	1,696,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON						-1,696,250	1,696,250		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4204	HBP	CON					-1,696,250	1,696,250			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4204	HBP	CON				-1,696,250	1,696,250				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204	HBP	CON				1,696,250				-1,101,000	595,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	595,250
4204	HBP	CON			-1,101,000					1,101,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4204	HBP	CON			1,101,000					-1,101,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4204	HBP	CON								1,101,000	1,101,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A							Total:	1,101,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	256,000								256,000
R/W		50,000							50,000
CON								1,116,000	1,116,000
Total	256,000	50,000						1,116,000	1,422,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,637	44,265						987,995	1,258,897
Local Match	29,363	5,735						128,005	163,103
LSSRP Bond									
Local AC									
Total	256,000	50,000						1,116,000	1,422,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,637								226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
Total	256,000								256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	186,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	R/W		44,265			-44,265				
	Local Match			5,735			-5,735				
Fed. Reimb. Rate: 88.53% 3/13/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP.										Total:	
3836	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3836	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	20,000
3836	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3836	HBP	R/W		26,559	-26,559						
	Local Match			3,441	-3,441						
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3836	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3836	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON						-987,995	987,995		
	Local Match							-128,005	128,005		
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON					-987,995	987,995			
	Local Match						-128,005	128,005			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
Fed. Reimb. Rate: 88.53% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836	HBP	CON				987,995				-987,995	
	Local Match					128,005				-128,005	
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836	HBP	CON			987,995					-987,995	
	Local Match				128,005					-128,005	
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836	HBP	CON		987,995						-987,995	
	Local Match			128,005						-128,005	
Fed. Reimb. Rate: 88.53%			9/26/2013 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Reimb. Rate: 88.53%			8/19/2011 Michael McCollum: New Project - Request for Construction programming.							Total:	1,116,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	294,000								294,000
R/W		60,000							60,000
CON								804,000	804,000
Total	294,000	60,000						804,000	1,158,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	260,278	53,118						711,781	1,025,177
Local Match	33,722	6,882						92,219	132,823
LSSRP Bond									
Local AC									
Total	294,000	60,000						804,000	1,158,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request										Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	134,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		53,118							53,118
Local Match		6,882							6,882
LSSRP Bond									
Local AC									
Total		60,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	R/W		53,118			-53,118				
	Local Match			6,882			-6,882				
Fed. Reimb. Rate: 88.53% 3/13/2017 Darlene Wulff: RW Funds moved from FFY 17/18 to 16/17. Agency ready to RFA for RW										Total:	
3835	HBP	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3835	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request										Total:	40,000
3835	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3835	HBP	R/W		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3835	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3835	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON						-711,781	711,781		
	Local Match							-92,219	92,219		
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON						711,781		-711,781	
	Local Match							92,219		-92,219	
Fed. Reimb. Rate: 88.53% 10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.										Total:	
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON						-711,781	711,781		
	Local Match							-92,219	92,219		
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835	HBP	CON				711,781		-711,781			
	Local Match					92,219		-92,219			
Fed. Reimb. Rate: 88.53%			3/21/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.							Total:	
3835	Local AC (HBP)	CON			-711,781			711,781			
	Local Match				-92,219			92,219			
Fed. Reimb. Rate: 88.53%			3/21/2018 Linda Newton: Project not ready for authorization, remove AC.							Total:	
3835	Local AC (HBP)	CON			711,781			-711,781			
	Local Match				92,219			-92,219			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3835	HBP	CON					-711,781			711,781	
	Local Match						-92,219			92,219	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON			711,781					-711,781	
	Local Match				92,219					-92,219	
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
Fed. Reimb. Rate: 88.53%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Reimb. Rate: 88.53%		9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Reimb. Rate: 88.53%		8/19/2011 Michael McCollum: New Project - Request for Construction Programming.								Total:	804,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge Darlene Wulff, 10/4/2017 2:08:02 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							248,600		248,600
R/W								20,000	20,000
CON								1,243,000	1,243,000
Total							248,600	1,263,000	1,511,600
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							248,600	1,263,000	1,511,600
Local Match									
LSSRP Bond									
Local AC									
Total							248,600	1,263,000	1,511,600
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							248,600		248,600
Local Match									
LSSRP Bond									
Local AC									
Total							248,600		248,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4569	HBP	PE			-248,600				248,600		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.							Total:	
4569	HBP	PE			248,600						248,600
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	248,600

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4569	HBP	R/W					-20,000			20,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.

Total:

4569	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/4/2017 Darlene Wulff: New Application

Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,243,000	1,243,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,243,000	1,243,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4569	HBP	CON								1,243,000	1,243,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/4/2017 Darlene Wulff: New Application

Total: 1,243,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/4/2017 2:23:16 PM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							248,850		248,850
R/W								20,000	20,000
CON								1,244,250	1,244,250
Total							248,850	1,264,250	1,513,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							248,850	1,264,250	1,513,100
Local Match									
LSSRP Bond									
Local AC									
Total							248,850	1,264,250	1,513,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							248,850		248,850
Local Match									
LSSRP Bond									
Local AC									
Total							248,850		248,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4570	HBP	PE			-248,850				248,850		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 21/22. Funding pushed due to project prioritization.							Total:	
4570	HBP	PE			248,850						248,850
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2017 Darlene Wulff: New Application							Total:	248,850

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4570	HBP	R/W					-20,000			20,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 3/15/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.

Total:

4570	HBP	R/W					20,000				20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/4/2017 Darlene Wulff: New Application

Total: 20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,244,250	1,244,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,244,250	1,244,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4570	HBP	CON								1,244,250	1,244,250
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/4/2017 Darlene Wulff: New Application

Total: 1,244,250

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0113, HOWSLEYRD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Change!

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,314,500								1,314,500
R/W							50,000		50,000
CON								6,572,500	6,572,500
Total	1,314,500						50,000	6,572,500	7,937,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,163,727						44,265	5,818,634	7,026,626
Local Match	150,773						5,735	753,866	910,374
LSSRP Bond									
Local AC									
Total	1,314,500						50,000	6,572,500	7,937,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,163,727								1,163,727
Local Match	150,773								150,773
LSSRP Bond									
Local AC									
Total	1,314,500								1,314,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.											Total: 1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is necessary to correct the HBP category.											Total: -1,314,500
4260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Reimb. Rate: 88.53% 1/5/2015 Darlene Wulff: Program PE according to 6-A											
Total:											1,314,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											Total: _____
4260	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
4260	HBP	R/W			44,265		-44,265				
	Local Match				5,735		-5,735				
Fed. Reimb. Rate: 88.53% 9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											Total: _____
4260	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.											Total: _____
4260	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.											Total: _____
4260	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total: _____
4260	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%			1/15/2015 Darlene Wulff: Program RW according to 6-A								Total: _____ 50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,818,634	5,818,634
Local Match								753,866	753,866
LSSRP Bond									
Local AC									
Total								6,572,500	6,572,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	CON							-5,818,634	5,818,634	
	Local Match								-753,866	753,866	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4260	HBP	CON						-5,818,634	5,818,634		
	Local Match							-753,866	753,866		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4260	HBP	CON					-5,818,634	5,818,634			
	Local Match						-753,866	753,866			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4260	HBP	CON					5,818,634			-5,818,634	
	Local Match						753,866			-753,866	
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
4260	HBP	CON					-5,818,634			5,818,634	
	Local Match						-753,866			753,866	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4260	HBP	CON				-5,818,634	5,818,634				
	Local Match					-753,866	753,866				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4260	HBP	CON				5,818,634				-5,818,634	
	Local Match					753,866				-753,866	
Fed. Reimb. Rate: 88.53%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866
Fed. Reimb. Rate: 88.53%		1/15/2015 Darlene Wulff: Program Con according to 6-A								Total:	6,572,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	280,500		219,500						500,000
R/W							100,000		100,000
CON								2,160,000	2,160,000
Total	280,500		219,500				100,000	2,160,000	2,760,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	280,500		219,500				100,000	2,160,000	2,760,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,500		219,500				100,000	2,160,000	2,760,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	280,500		219,500						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,500		219,500						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	PE			219,500						219,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2017 Darlene Wulff: Updated according to 2017 HBP September Survey										Total:	219,500
4208	HBP	PE		80,500							80,500
	Local Match										
Fed. Reimb. Rate: 100.00% 6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A										Total:	80,500
4208	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4208 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: _____

4208 HBP PE
Local Match

200,000

200,000

Fed. Reimb. Rate: 100.00%

10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).
4/3/2014 Michael McCollum: New project - Request for PE per agency application.

Total: _____

200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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4208 HBP R/W
Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: _____

4208 HBP R/W
Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00%

10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: _____

4208 HBP R/W
Local Match

100,000

-20,000

80,000

Fed. Reimb. Rate: 100.00%

9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: _____

80,000

4208 HBP R/W
Local Match

-20,000

20,000

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: _____

4208 HBP R/W
Local Match

-20,000

20,000

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	

4208	HBP	R/W	20,000	20,000
	Local Match			
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).			
	4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.			
			Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,160,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,160,000	2,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	CON							-2,160,000	2,160,000	

4208	HBP	CON	-2,160,000	2,160,000
	Local Match			
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			Total:

4208	HBP	CON	-2,160,000	2,160,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:

4208	HBP	CON	2,160,000	-2,160,000
	Local Match			
Fed. Reimb. Rate: 100.00%	10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.			Total:

4208	HBP	CON	-2,160,000	2,160,000
	Local Match			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			Total:

4208	HBP	CON	-2,160,000	2,160,000	
	Local Match				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				Total:

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4208	HBP	CON					-2,160,000	2,160,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208	HBP	CON				-2,160,000	2,160,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208	HBP	CON				2,160,000				-1,000,000	1,160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	1,160,000
4208	HBP	CON					-1,000,000			1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208	HBP	CON				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4208	HBP	CON								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.							Total:	1,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	427,800								427,800
R/W				65,000					65,000
CON								553,227	553,227
Total	427,800			65,000				553,227	1,046,027

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,731			57,545				489,772	926,048
Local Match	49,069			7,456				63,455	119,979
LSSRP Bond									
Local AC									
Total	427,800			65,000				553,227	1,046,027

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	378,731								378,731
Local Match	49,069								49,069
LSSRP Bond									
Local AC									
Total	427,800								427,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	PE	284,890		-284,890						
	Local Match		36,910		-36,910						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date.										Total:	
3382	HBP	PE	-284,890		284,890						
	Local Match		-36,910		36,910						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated.										Total:	
3382	HBP	PE	284,890								284,890
	Local Match		36,910								36,910
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.										Total:	321,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	PE	8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.											Total: -10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.											Total: -47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program											Total: 163,025

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				57,545					57,545
Local Match				7,456					7,456
LSSRP Bond									
Local AC									
Total				65,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	R/W			-57,545	57,545					
	Local Match				-7,456	7,456					
Fed. Reimb. Rate: 88.53% 3/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested by agency's RFA package.											Total: _____
3382	HBP	R/W			57,545		-57,545				
	Local Match				7,456		-7,456				
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Fund line failed to deliver. 10/11/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.											Total: _____
3382	HBP	R/W					57,545				57,545
	Local Match						7,456				7,456
Fed. Reimb. Rate: 88.53% 3/2/2017 Linda Newton: Revised funding as requested in revised BPMP Plan List.											Total: 65,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								489,772	489,772
Local Match								63,455	63,455
LSSRP Bond									
Local AC									
Total								553,227	553,227

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match									63,455	63,455
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Reimb. Rate: 88.53% 10/12/2017 DLA-Admin: This fund line is to correct the HBP category.										Total:	-553,227
3382	HBP	CON				-489,772				489,772	
	Local Match					-63,455				63,455	
Fed. Reimb. Rate: 88.53% 3/2/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.										Total:	
3382	HBP	CON			-489,772	489,772					
	Local Match				-63,455	63,455					
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3382	HBP	CON		-489,772	489,772						
	Local Match			-63,455	63,455						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3382	HBP	CON		-22,817							-22,817
	Local Match			-2,956							-2,956
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.										Total:	-25,773
3382	HBP	CON	-512,589	512,589							
	Local Match		-66,411	66,411							
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53%			10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	106,000
3382	HBP	CON		-93,842							-93,842
	Local Match			-12,158							-12,158
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.							Total:	-106,000
3382	HBP	CON		512,589						-512,589	
	Local Match			66,411						-66,411	
Fed. Reimb. Rate: 88.53%			9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3382	HBP	CON		-93,842						79,611	-14,231
	Local Match			-12,158						10,314	-1,844
Fed. Reimb. Rate: 88.53%			9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.							Total:	-16,075
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53%			10/6/2011 Michael McCollum: Add funding for this years proposed project list.							Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53%			12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	489,075

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,428	683,572	680,001						1,600,001
R/W		150,000							150,000
CON			5,790,499	1,133,501					6,924,000
Total	236,428	833,572	6,470,500	1,133,501					8,674,001
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,310	737,961	5,728,334	1,003,488					7,679,093
Local Match	27,118	95,611	742,166	130,013					994,908
LSSRP Bond									
Local AC									
Total	236,428	833,572	6,470,500	1,133,501					8,674,001
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,310	605,166	602,005						1,416,481
Local Match	27,118	78,406	77,996						183,520
LSSRP Bond									
Local AC									
Total	236,428	683,572	680,001						1,600,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	PE			179,869						179,869
	Local Match				23,304						23,304
Fed. Reimb. Rate: 88.53% 6/1/2018 Harinder Basi: As requested by agency on 6-D dated 04/12/2018											Total: 203,173
4284	HBP	PE			422,136						422,136
	Local Match				54,692						54,692
Fed. Reimb. Rate: 88.53% 9/14/2017 Darlene Wulff: Updated As Reflected on September 2017 Survey											Total: 476,828
4284	HBP	PE	-605,166	605,166							
	Local Match		-78,406	78,406							
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4284	HBP	PE		605,166							605,166
	Local Match			78,406							78,406
Fed. Reimb. Rate: 88.53%			7/23/2015 Michael McCollum: Increase PE per agency provided documentation.								Total: _____
4284	HBP	PE		209,310							209,310
	Local Match			27,118							27,118
Fed. Reimb. Rate: 88.53%			3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.								Total: _____
											236,428

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%			9/27/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the C.E. being signed and the fall survey.								Total: _____
4284	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
4284	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%			9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.								Total: _____
4284	HBP	R/W			-907,433						-907,433
	Local Match				-117,568						-117,568
Fed. Reimb. Rate: 88.53%			7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.								Total: _____
											-1,025,000
4284	HBP	R/W			1,040,228						1,040,228
	Local Match				134,773						134,773
Fed. Reimb. Rate: 88.53%			3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.								Total: _____
											1,175,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				5,126,329	1,003,488					6,129,817
Local Match				664,170	130,013					794,183
LSSRP Bond										
Local AC										
Total				5,790,499	1,133,501					6,924,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	CON				1,003,488					1,003,488
	Local Match					130,013					130,013
Fed. Reimb. Rate: 88.53%			10/9/2018 Harminster Basi: As requested in September 2018 Survey.							Total:	1,133,501
4284	HBP	CON			5,126,329	-5,126,329					
	Local Match				664,170	-664,170					
Fed. Reimb. Rate: 88.53%			6/13/2018 Harminster Basi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency on Exhibit 6-D dated							Total:	
4284	HBP	CON			-5,126,329	5,126,329					
	Local Match				-664,170	664,170					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON			5,126,329	-4,423,844					702,485
	Local Match				664,170	-573,156					91,014
Fed. Reimb. Rate: 88.53%			9/14/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.							Total:	793,499
4284	HBP	CON			-4,423,844	4,423,844					
	Local Match				-573,156	573,156					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON			-4,423,844	4,423,844					
	Local Match				-573,156	573,156					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON			4,423,844					-4,423,844	
	Local Match				573,156					-573,156	
Fed. Reimb. Rate: 88.53%			9/27/2016 Michael McCollum: Move Construction funding to F/Y 16/17 per the fall survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4284	HBP	CON					-4,423,844			4,423,844	
	Local Match						-573,156			573,156	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON				-4,423,844	4,423,844				
	Local Match					-573,156	573,156				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON			-4,423,844	4,423,844					
	Local Match				-573,156	573,156					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON		-4,423,844	4,423,844						
	Local Match			-573,156	573,156						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284	HBP	CON		4,423,844						-4,423,844	
	Local Match			573,156						-573,156	
Fed. Reimb. Rate: 88.53%			9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.							Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
Fed. Reimb. Rate: 88.53%			7/23/2015 Michael McCollum: Increase Con per agency provided documentation.							Total:	1,825,004
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Reimb. Rate: 88.53%			3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	3,171,996

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,124,000								1,124,000
R/W							105,000		105,000
CON								4,465,000	4,465,000
Total	1,124,000						105,000	4,465,000	5,694,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,124,000						105,000	4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000						105,000	4,465,000	5,694,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	349,000
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.							Total:	725,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	25,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP	PE	25,000								25,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							105,000		105,000
Local Match									
LSSRP Bond									
Local AC									
Total							105,000		105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP	R/W					-105,000		105,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3354	HBP	R/W			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3354	HBP	R/W		-105,000		105,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3354	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	70,000
3354	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3354	HBP	R/W								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months								Total:	35,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3354	HBP	CON							-4,465,000	4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON						-4,465,000	4,465,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3354	HBP	CON						4,465,000		-4,465,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.								Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.								Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	140,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	683,000								683,000
R/W	52,500								52,500
CON		3,150,045							3,150,045
Total	735,500	3,150,045							3,885,545
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	735,500		3,150,045						3,885,545
Local Match									
LSSRP Bond									
Local AC		3,150,045	-3,150,045						
Total	735,500	3,150,045							3,885,545
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	683,000								683,000
Local Match									
LSSRP Bond									
Local AC									
Total	683,000								683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	PE	323,000								323,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	323,000
3351	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.										Total:	310,000
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	25,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	52,500								52,500
Local Match									
LSSRP Bond									
Local AC									
Total	52,500								52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3351	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3351	HBP	R/W		37,500							37,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	37,500
3351	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months								Total:	15,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Yolo

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				3,150,045						3,150,045
Local Match										
LSSRP Bond										
Local AC			3,150,045	-3,150,045						
Total			3,150,045							3,150,045

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	Local AC (HBP)	CON		-297,955	297,955						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2018 DLA-Admin: Updated AC conversion to amount converted at award.										Total:	
3351	HBP	CON			-297,955						-297,955
	Local Match										
Fed. Reimb. Rate: 100.00% 12/14/2017 Linda Newton: Conversion to award amount.										Total:	-297,955
3351	Local AC (HBP)	CON		3,448,000	-3,448,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 2/11/2017 Harminster Basi: Agency is requesting AC.										Total:	
3351	HBP	CON		-3,448,000	3,448,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3351	HBP	CON		3,448,000						-2,016,000	1,432,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2016 Michael McCollum: Request to move funds to 16/16 fy, per fall survey.										Total:	1,432,000
3351	HBP	CON		-2,016,000						2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3351	HBP	CON	-2,016,000	2,016,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	CON	2,016,000		-2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
3351	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3351	HBP	CON		2,016,000						-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3351	HBP	CON								226,625	226,625
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	226,625
3351	HBP	CON		-140,000						69,375	-70,625
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months							Total:	-70,625
3351	HBP	CON								1,720,000	1,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3351	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3351	HBP	CON		140,000						-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3351	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3351	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08								Total:	140,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0091, C. R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON								2,517,900	2,517,900
Total								2,517,900	2,517,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,517,900	2,517,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,517,900	2,517,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP	PE				-800,000					-800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: PE was approved for BIC on this project, therefore PE funding is removed.							Total:	-800,000
4542	HBP	PE				800,000		-449,625			350,375
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	350,375
4542	HBP	PE			-449,625			449,625			
	Local Match										
Fed. Reimb. Rate: 100.00%			4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/13/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP	PE			449,625						449,625
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017- Toll Credit: Not ready to ad within 6 months								Total:	449,625

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,517,900	2,517,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,517,900	2,517,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4542	HBP	CON							-2,517,900	2,517,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4542	HBP	CON						-2,517,900	2,517,900		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4542	HBP	CON					-2,517,900	2,517,900			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4542	HBP	CON					2,517,900			-2,517,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4542	HBP	CON								2,517,900	2,517,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2018 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 02/28/2017 - Toll Credit: Not ready to ad within 6 months								Total:	2,517,900

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		265,000							265,000
R/W							158,000		158,000
CON								1,480,500	1,480,500
Total		265,000					158,000	1,480,500	1,903,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		265,000					158,000	1,480,500	1,903,500
Local Match									
LSSRP Bond									
Local AC									
Total		265,000					158,000	1,480,500	1,903,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		265,000							265,000
Local Match									
LSSRP Bond									
Local AC									
Total		265,000							265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4358	HBP	PE	-265,000	265,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey.							Total:	
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/23/2016 Michael McCollum: New Project. Request to program PE funds.							Total:	265,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							158,000		158,000
Local Match									
LSSRP Bond									
Local AC									
Total							158,000		158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4358	HBP	R/W					-158,000		158,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
										Total:	

4358	HBP	R/W					158,000				158,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
		9/27/2016 Michael McCollum:	Reimbursement changed to 100% (Toll Credits).								
		3/23/2016 Michael McCollum:	New project. Request to program R/W funds.							Total:	158,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,480,500	1,480,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,480,500	1,480,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4358	HBP	CON							-1,480,500	1,480,500		
Local Match												
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: <div></div>

4358	HBP	CON							1,480,500	-1,480,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

4358	HBP	CON								1,480,500	1,480,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								
			3/23/2016 Michael McCollum: New project. Request to program funds for Construction.							Total:	1,480,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity, Harminder Basi, 3/16/2017 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						400,000			400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
Total						400,000		2,300,000	2,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						400,000		2,300,000	2,700,000
Local Match									
LSSRP Bond									
Local AC									
Total						400,000		2,300,000	2,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						400,000			400,000
Local Match									
LSSRP Bond									
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP	PE						400,000			400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.							Total:	400,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								60,000	60,000
Local Match									
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP	R/W								60,000	60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Total: 60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4543	HBP	CON								2,240,000	2,240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/16/2017 Harminder Basi: Per 6A submitted on 03/15/2017.

Total: 2,240,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	385,367	32,000							417,367
R/W		65,000							65,000
CON								2,595,924	2,595,924
Total	385,367	97,000						2,595,924	3,078,291
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	385,367	97,000						2,595,924	3,078,291
Local Match									
LSSRP Bond									
Local AC									
Total	385,367	97,000						2,595,924	3,078,291
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	385,367	32,000							417,367
Local Match									
LSSRP Bond									
Local AC									
Total	385,367	32,000							417,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP	PE		32,000							32,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Michael McCollum: Add PE funds per fall survey.							Total:	32,000
4015	HBP	PE		385,367							385,367
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	385,367

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		65,000							65,000
Local Match									
LSSRP Bond									
Local AC									
Total		65,000							65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP	R/W		65,000			-65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency with RFA for R/W submitted on 05/02/2017. Phase being advanced with EPSP.								Total:	
4015	HBP	R/W		-65,000			65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
4015	HBP	R/W		65,000	-52,500						12,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey.								Total:	12,500
4015	HBP	R/W		-52,500	52,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4015	HBP	R/W		52,500							52,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	52,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4015	HBP	CON							-2,595,924	2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015	HBP	CON						-2,595,924	2,595,924		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015	HBP	CON					-2,595,924	2,595,924			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4015	HBP	CON					2,595,924			-2,595,924	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4015	HBP	CON								2,595,924	2,595,924
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	2,595,924

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	330,497		99,503						430,000
R/W			89,500						89,500
CON								1,339,000	1,339,000
Total	330,497		189,003					1,339,000	1,858,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	330,497		189,003					1,339,000	1,858,500
Local Match									
LSSRP Bond									
Local AC									
Total	330,497		189,003					1,339,000	1,858,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	330,497		99,503						430,000
Local Match									
LSSRP Bond									
Local AC									
Total	330,497		99,503						430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4014	HBP	PE		-99,503	99,503						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2017 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey.										Total:	
4014	HBP	PE		99,503							99,503
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Add PE funds per the fall survey.										Total:	99,503
4014	HBP	PE	330,497								330,497
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2012 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	330,497

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			89,500						89,500
Local Match									
LSSRP Bond									
Local AC									
Total			89,500						89,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4014	HBP	R/W			89,500		-89,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP.										Total:	
4014	Local AC (HBP)	R/W			-89,500		89,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2018 Harminder Basi: Agency requesting to convert AC to HBP funds.										Total:	
4014	Local AC (HBP)	R/W			89,500		-89,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 2/27/2018 Harminder Basi: Phase being advanced with AC. As requested by agency on LAPM Exhibit 3-I date 01/16/2018.										Total:	
4014	HBP	R/W			-89,500		89,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4014	HBP	R/W			37,000						37,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Add R/W funds per the fall survey.										Total:	37,000
4014	HBP	R/W	-52,500		52,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4014	HBP	R/W		52,500							52,500
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,339,000	1,339,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,339,000	1,339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4014	HBP	CON							-1,339,000	1,339,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4014	HBP	CON						-1,339,000	1,339,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4014	HBP	CON					-1,339,000	1,339,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4014	HBP	CON					1,339,000			-1,339,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4014	HBP	CON								17,010	17,010
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Michael McCollum: Amend Constrction funds per the fall survey.								Total:	17,010
4014	HBP	CON								1,321,990	1,321,990
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	1,321,990

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	252,920								252,920
R/W							72,500		72,500
CON								1,416,359	1,416,359
Total	252,920						72,500	1,416,359	1,741,779
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	252,920						72,500	1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total	252,920						72,500	1,416,359	1,741,779
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	252,920								252,920
Local Match									
LSSRP Bond									
Local AC									
Total	252,920								252,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4245	HBP	PE		252,920							252,920
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total: _____ 252,920

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							72,500		72,500
Local Match									
LSSRP Bond									
Local AC									
Total							72,500		72,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP	R/W					-72,500		72,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4245	HBP	R/W			-72,500		72,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4245	HBP	R/W			72,500						72,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.							Total:	72,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
Total								1,416,359	1,416,359

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP	CON							-1,416,359	1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4245	HBP	CON							1,416,359	-1,416,359	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4245	HBP	CON								1,416,359	1,416,359
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								
										Total:	1,416,359

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	277,704								277,704
R/W							641,500		641,500
CON								1,555,140	1,555,140
Total	277,704						641,500	1,555,140	2,474,344
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	277,704						641,500	1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
Total	277,704						641,500	1,555,140	2,474,344
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	277,704								277,704
Local Match									
LSSRP Bond									
Local AC									
Total	277,704								277,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4247	HBP	PE	277,704								277,704
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total: _____ 277,704

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							641,500		641,500
Local Match									
LSSRP Bond									
Local AC									
Total							641,500		641,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP	R/W					-641,500		641,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4247	HBP	R/W			-641,500		641,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4247	HBP	R/W			641,500						641,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								Total:	641,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
Total								1,555,140	1,555,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP	CON							-1,555,140	1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4247	HBP	CON							1,555,140	-1,555,140	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4247	HBP	CON								1,555,140	1,555,140
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.								
										Total:	1,555,140

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	180,000	61,091		64,247					305,338
R/W									
CON	1,210,317	38,949		65,397					1,314,663
Total	1,390,317	100,040		129,644					1,620,001
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,230,848	88,565		114,774					1,434,187
Local Match	159,469	11,475		14,870					185,814
LSSRP Bond									
Local AC									
Total	1,390,317	100,040		129,644					1,620,001
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	159,354	54,084		56,878					270,316
Local Match	20,646	7,007		7,369					35,022
LSSRP Bond									
Local AC									
Total	180,000	61,091		64,247					305,338

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	PE				1					1
	Local Match					0					0
Fed. Reimb. Rate: 88.53%		1/22/2019 Harminder Basi: Construction Authorized. Revise PE funding to match final report of expenditures submitted on 01/15/2019.								Total:	1
3867	HBP	PE			-53,118	56,877					3,759
	Local Match				-6,882	7,369					487
Fed. Reimb. Rate: 88.53%		10/5/2018 Harminder Basi: Construction Authorized. Revise PE funding to match final report of expenditures submitted on 08/15/2018. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total:	4,246
3867	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Fund line failed to deliver. 10/13/2017 Linda Newton: Revised PE funding to match revised BPMP Plan List.								Total:	60,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	PE		31,951							31,951
	Local Match			4,140							4,140
Fed. Reimb. Rate: 88.53% 12/21/2016 Harminder Basi: Cost adjustment per final for 5922(090).											Total: 36,091
3867	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.											Total: 25,000
3867	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											Total:
3867	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise											Total: 75,000
3867	HBP	PE		92,957							92,957
	Local Match			12,044							12,044
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: New eligible project.											Total: 105,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,071,494	34,482		57,896					1,163,871
Local Match	138,823	4,467		7,501					150,792
LSSRP Bond									
Local AC									
Total	1,210,317	38,949		65,397					1,314,663

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	CON				2,002					2,002
	Local Match					259					259
Fed. Reimb. Rate: 88.53% 1/22/2019 Harminder Basi: Construction Authorized. Revise PE funding to match final report of expenditures submitted on 01/15/2019.											Total: 2,261
3867	HBP	CON			48,692	55,894					7,203
	Local Match				6,309	7,242					933
Fed. Reimb. Rate: 88.53% 10/5/2018 Harminder Basi: Construction Authorized. Revise PE funding to match final report of expenditures for 5922(097) submitted on 08/15/2018. CON funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.											Total: 8,136

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3867	HBP	CON			48,692						48,692
	Local Match				6,309						6,309
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Fund line failed to deliver. 10/13/2017 Linda Newton: Revised CON funding to match revised BPMP Plan List.							Total:	55,000
3867	HBP	CON		-31,951							-31,951
	Local Match			-4,140							-4,140
Fed. Reimb. Rate: 88.53%			12/21/2016 Harminder Basi: Cost adjustment per final for 5922(090).							Total:	-36,091
3867	HBP	CON	369,170	-369,170							
	Local Match		47,830	-47,830							
Fed. Reimb. Rate: 88.53%			11/17/2015 Linda Newton: Construction was authorized 4/9/15 for this project. Funding to remain in year authorized.							Total:	
3867	HBP	CON	-435,603	435,603							
	Local Match		-56,437	56,437							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3867	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3867	HBP	CON								-354,120	-354,120
	Local Match									-45,880	-45,880
Fed. Reimb. Rate: 88.53%			9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.							Total:	-400,000
3867	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3867	HBP	CON	537,938								537,938
	Local Match		69,696								69,696
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise							Total:	607,634
3867	HBP	CON	599,988							354,120	954,108
	Local Match		77,735							45,880	123,615
Fed. Reimb. Rate: 88.53%			10/4/2011 Linda Newton: New eligible project.							Total:	1,077,723

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	517,000		100,000						617,000
R/W							50,000		50,000
CON								2,584,000	2,584,000
Total	517,000		100,000				50,000	2,584,000	3,251,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		88,530				44,265	2,287,615	2,878,110
Local Match	59,300		11,470				5,735	296,385	372,890
LSSRP Bond									
Local AC									
Total	517,000		100,000				50,000	2,584,000	3,251,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,700		88,530						546,230
Local Match	59,300		11,470						70,770
LSSRP Bond									
Local AC									
Total	517,000		100,000						617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.							Total:	
4087	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/30/2016 Darlene Wulff: Updated according to 2016 September Survey							Total:	100,000
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
Fed. Reimb. Rate: 88.53%			9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53% 3/21/2013 Harinder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	517,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4087	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 3/21/2013 Harinder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,287,615	2,287,615
Local Match								296,385	296,385
LSSRP Bond									
Local AC									
Total								2,584,000	2,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4087	HBP	CON							2,287,615	2,287,615	
	Local Match								296,385	296,385	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4087	HBP	CON						-2,287,615	2,287,615		
	Local Match							296,385	296,385		
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4087	HBP	CON					2,287,615	2,287,615			
	Local Match						296,385	296,385			
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4087	HBP	CON					2,287,615			2,287,615	
	Local Match						296,385			296,385	
Fed. Reimb. Rate: 88.53% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	
4087	HBP	CON		-2,287,615						2,287,615	
	Local Match			-296,385						296,385	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4087	HBP	CON		2,287,615						2,287,615	
	Local Match			296,385						-296,385	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
4087	HBP	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	2,584,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	443,600								443,600
R/W	30,000								30,000
CON		1,630,500	464,189	289,007					2,383,696
Total	473,600	1,630,500	464,189	289,007					2,857,296
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	473,600		2,094,689	289,007					2,857,296
Local Match									
LSSRP Bond									
Local AC		1,630,500	-1,630,500						
Total	473,600	1,630,500	464,189	289,007					2,857,296
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	443,600								443,600
Local Match									
LSSRP Bond									
Local AC									
Total	443,600								443,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP	PE	168,600								168,600
	Local Match										
Fed. Reimb. Rate: 100.00%			12/1/2014 Darlene Wulff: Update as requested on 6D.							Total:	168,600
3523	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3523	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	275,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3523	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3523	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.								Total:	30,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			2,094,689	289,007					2,383,696
Local Match									
LSSRP Bond									
Local AC		1,630,500	-1,630,500						
Total		1,630,500	464,189	289,007					2,383,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP	CON				289,007					289,007
	Local Match										
Fed. Reimb. Rate: 100.00% 3/12/2019 Vlad Popko: As requested by 6D submitted on 3/6/19											
			Total:								289,007
3523	HBP	CON			464,189						464,189
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2017 Darlene Wulff: Update according to award and 6-D											
			Total:								464,189
3523	Local AC (HBP)	CON		1,630,500	-1,630,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 12/5/2016 Darlene Wulff: RFA for Construction CON funds requested for 16/17. Con AC programmed in Admin Mod 17-2.											
			Total:								
3523	HBP	CON		-1,630,500	1,630,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3523	HBP	CON		1,630,500			-1,630,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.											
			Total:								
3523	HBP	CON				-1,630,500	1,630,500				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								
3523	HBP	CON			-1,630,500	1,630,500					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
			Total:								

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3523	HBP	CON		-1,630,500	1,630,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523	HBP	CON		1,630,500						-1,630,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3523	HBP	CON								255,500	255,500
	Local Match										
Fed. Reimb. Rate: 100.00%			12/1/2014 Darlene Wulff: Update as requested on 6D							Total:	255,500
3523	HBP	CON		-1,375,000						1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523	HBP	CON	-1,375,000	1,375,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523	HBP	CON		1,375,000						-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3523	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	1,375,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge.

Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					221,375				221,375
R/W								30,000	30,000
CON								1,358,250	1,358,250
Total					221,375			1,388,250	1,609,625
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,375			1,388,250	1,609,625
Local Match									
LSSRP Bond									
Local AC									
Total					221,375			1,388,250	1,609,625
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					221,375				221,375
Local Match									
LSSRP Bond									
Local AC									
Total					221,375				221,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4572	HBP	PE					221,375	-221,375			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested by Exhibit 6D dated 3/8/2019.							Total:	
4572	HBP	PE						221,375			221,375
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/11/2018 Linda Newton: New eligible project.							Total:	221,375

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4572	HBP	R/W								30,000	30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/11/2018 Linda Newton: New eligible project.

Total: 30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,358,250	1,358,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,358,250	1,358,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4572	HBP	CON								1,358,250	1,358,250
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).

3/11/2018 Linda Newton: New eligible project.

Total: 1,358,250

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	146,000	204,000							350,000
R/W					30,000				30,000
CON							2,291,800		2,291,800
Total	146,000	204,000			30,000		2,291,800		2,671,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,000	204,000			30,000		2,291,800		2,671,800
Local Match									
LSSRP Bond									
Local AC									
Total	146,000	204,000			30,000		2,291,800		2,671,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	146,000	204,000							350,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000	204,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP	PE		204,000							204,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 Darlene Wulff: Update according to 6-D							Total:	204,000
4086	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4086	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:							Total:	146,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP	R/W					30,000		-30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.								Total:	
4086	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4086	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4086	HBP	R/W		30,000		30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4086	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harinder Basi: Per6A submitted on 02-05-2013: Not ready to ad within 6 months.								Total:	30,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							2,291,800		2,291,800
Local Match									
LSSRP Bond									
Local AC									
Total							2,291,800		2,291,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP	CON							2,291,800	-1,600,000	691,800
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate and CE rate. See attached 6D for cost increase.							Total:	691,800
4086	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/27/2017 Darlene Wulff: Updated according to approved 6-D							Total:	873,000
4086	HBP	CON					-727,000			727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4086	HBP	CON					727,000			-727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
4086	HBP	CON		-727,000						727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4086	HBP	CON		727,000	-727,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
4086	HBP	CON		727,000	727,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4086	HBP	CON	-727,000	727,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4086	HBP	CON	727,000								727,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	727,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	149,000		240,000						389,000
R/W					30,000				30,000
CON								2,852,618	2,852,618
Total	149,000		240,000		30,000			2,852,618	3,271,618
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	149,000		240,000		30,000			2,852,618	3,271,618
Local Match									
LSSRP Bond									
Local AC									
Total	149,000		240,000		30,000			2,852,618	3,271,618
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	149,000		240,000						389,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000		240,000						389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4154	HBP	PE			43,000						43,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/18/2018 Darlene Wulff: Updated as requested by agency										Total:	43,000
4154	HBP	PE			197,000						197,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Darlene Wulff: Update according to September 2017 HBP Survey										Total:	197,000
4154	HBP	PE	149,000								149,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	149,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4154	HBP	R/W					30,000		-30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.								Total:	
4154	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4154	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4154	HBP	R/W		30,000		30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4154	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.								Total:	30,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,852,618	2,852,618
Local Match									
LSSRP Bond									
Local AC									
Total								2,852,618	2,852,618

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4154	HBP	CON							2,852,618	2,852,618		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4154	HBP	CON							2,852,618	-1,574,375	1,278,243	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D dated 3/8/2019. Cost increase due to updated engineer's estimate. See attached 6D for cost increase.							Total:	1,278,243	
4154	HBP	CON								832,375	832,375	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/4/2018 Darlene Wulff: Updated according to 6-D							Total:	832,375	
4154	HBP	CON					-742,000			742,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4154	HBP	CON					742,000			-742,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:		
4154	HBP	CON		742,000						742,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4154	HBP	CON		742,000						-742,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4154	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total: <u>742,000</u>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	276,000		74,000						350,000
R/W					50,000				50,000
CON								2,436,775	2,436,775
Total	276,000		74,000		50,000			2,436,775	2,836,775
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,000		74,000		50,000			2,436,775	2,836,775
Local Match									
LSSRP Bond									
Local AC									
Total	276,000		74,000		50,000			2,436,775	2,836,775
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	276,000		74,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000		74,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084	HBP	PE		-74,000	74,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.										Total:	
4084	HBP	PE		74,000							74,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2017 Darlene Wulff: Update according to Exhibit 6-D										Total:	74,000
4084	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084 HBP PE	276,000								276,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:							Total:	276,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084 HBP	R/W						50,000		-50,000		
Local Match											
Fed. Reimb. Rate: 100.00%	3/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by Exhibit 6D dated 3/8/2019.							Total:			
4084 HBP	R/W						50,000		50,000		
Local Match											
Fed. Reimb. Rate: 100.00%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
4084 HBP	R/W				-50,000		50,000				
Local Match											
Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:			
4084 HBP	R/W		50,000		50,000						
Local Match											
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
4084 HBP	R/W		50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:			50,000

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,436,775	2,436,775
Local Match									
LSSRP Bond									
Local AC									
Total								2,436,775	2,436,775

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4084	HBP	CON							2,436,775	2,436,775		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4084	HBP	CON						-2,436,775	2,436,775			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4084	HBP	CON						2,436,775		2,436,775		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by Exhibit 6D dated 3/8/2019.							Total:		
4084	HBP	CON							2,436,775	2,436,775		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4084	HBP	CON							2,436,775	2,436,775		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:		
4084	HBP	CON								1,059,775	1,059,775	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/4/2018 Darlene Wulff: Update according to 6-D: Not ready to ad within 6 months							Total:	1,059,775	
4084	HBP	CON					-1,377,000			1,377,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4084	HBP	CON					1,377,000			-1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total: _____
4084	HBP	CON		-1,377,000						1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4084	HBP	CON		1,377,000						-1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
4084	HBP	CON								1,377,000	1,377,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total: _____ 1,377,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			87,000						87,000
R/W									
CON								245,420	245,420
Total			87,000					245,420	332,420
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			77,021					217,270	294,291
Local Match			9,979					28,150	38,129
LSSRP Bond									
Local AC									
Total			87,000					245,420	332,420
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			77,021						77,021
Local Match			9,979						9,979
LSSRP Bond									
Local AC									
Total			87,000						87,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4306	HBP	PE	-77,021		77,021						
	Local Match		-9,979		9,979						
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year.								Total: _____
4306	HBP	PE	77,021								77,021
	Local Match		9,979								9,979
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: Fund line failed to deliver. 10/10/2015 Linda Newton: New eligible project.								Total: _____ 87,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								217,270	217,270
Local Match								28,150	28,150
LSSRP Bond									
Local AC									
Total								245,420	245,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4306	HBP	CON				-217,270				217,270	
	Local Match					-28,150				28,150	
Fed. Reimb. Rate: 88.53% 3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. PE not authorized.										Total:	
4306	HBP	CON			-217,270	217,270					
	Local Match				-28,150	28,150					
Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4306	HBP	CON			217,270						217,270
	Local Match				28,150						28,150
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	245,420

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 70

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,466,512	17,571,928	39,307,758	20,867,454	1,132,329	2,098,686	9,652,623	161,091,089	294,188,379
Local Match	3,444,006	465,416	3,088,904	997,471	68,820	177,976	348,401	10,767,098	19,358,092
LSSRP Bond									
Local AC		6,320,464	3,929,983	-7,468,399	-119,774		-2,662,274		
Total for all Phases	45,910,518	24,357,808	46,326,645	14,396,526	1,081,375	2,276,662	7,338,750	171,858,187	313,546,471