

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2019, 8:48 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 70

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,466,512	17,571,928	39,307,758	20,867,454	1,132,329	2,098,686	9,652,623	161,091,089	294,188,379
Local Match	3,444,006	465,416	3,088,904	997,471	68,820	177,976	348,401	10,767,098	19,358,092
LSSRP Bond									
Local AC		6,320,464	3,929,983	-7,468,399	-119,774		-2,662,274		
Total	45,910,518	24,357,808	46,326,645	14,396,526	1,081,375	2,276,662	7,338,750	171,858,187	313,546,471