

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:48 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,000,000		1,200,000						3,200,000
R/W			50,000						50,000
CON								19,596,250	19,596,250
Total	2,000,000		1,250,000					19,596,250	22,846,250
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,770,600		1,106,625					17,348,560	20,225,785
Local Match	229,400		143,375					2,247,690	2,620,465
LSSRP Bond									
Local AC									
Total	2,000,000		1,250,000					19,596,250	22,846,250
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,770,600		1,062,360						2,832,960
Local Match	229,400		137,640						367,040
LSSRP Bond									
Local AC									
Total	2,000,000		1,200,000						3,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3470	HBP	PE			239,562						239,562
	Local Match				31,038						31,038
Fed. Reimb. Rate: 88.53% 6/29/2018 SP Mann: Request for additional PE funds approved per 6D dated 6/21/18. NEPA clear: Not ready to ad within 6 months.										Total:	270,600
3470	HBP	PE			822,798						822,798
	Local Match				106,602						106,602
Fed. Reimb. Rate: 88.53% 9/13/2017 Darlene Wulff: Updated to reflect Sept 2017 Survey										Total:	929,400
3470	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.										Total:	2,000,000

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District: 03 County: Butte

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				44,265						44,265
Local Match				5,735						5,735
LSSRP Bond										
Local AC										
Total				50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3470	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53% 3/22/2018 Darlene Wulff: Updated per RW RFA										Total:	-25,000
3470	HBP	R/W			66,398		-44,265				22,133
	Local Match				8,603		-5,735				2,868
Fed. Reimb. Rate: 88.53% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	25,000
3470	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3470	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3470	HBP	R/W	44,265		-44,265						
	Local Match		5,735		-5,735						
Fed. Reimb. Rate: 88.53% 9/18/2015 Michael McCollum: Move R/W funds to 15/16 fiscal year per fall survey.										Total:	
3470	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3470	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3470	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
Fed. Reimb. Rate: 88.53%			10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey.							Total:	
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%			9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								17,348,560	17,348,560
Local Match								2,247,690	2,247,690
LSSRP Bond									
Local AC									
Total								19,596,250	19,596,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3470	HBP	CON							-17,348,560	17,348,560	
	Local Match								-2,247,690	2,247,690	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470	HBP	CON							3,360,820		3,360,820
	Local Match								435,430		435,430
Fed. Reimb. Rate: 88.53%			6/29/2018 SP Mann: Update CON funds as per approved 6D dated 6/21/18.							Total:	3,796,250
3470	HBP	CON						-13,987,740	13,987,740		
	Local Match							-1,812,260	1,812,260		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470	HBP	CON					-13,987,740	13,987,740			
	Local Match						-1,812,260	1,812,260			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470	HBP	CON				-13,987,740	13,987,740				
	Local Match					-1,812,260	1,812,260				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3470	HBP	CON			-13,987,740	13,987,740					
	Local Match				-1,812,260	1,812,260					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470	HBP	CON		-13,987,740	13,987,740						
	Local Match			-1,812,260	1,812,260						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3470	HBP	CON		13,987,740						-13,987,740	
	Local Match			1,812,260						-1,812,260	
Fed. Reimb. Rate: 88.53%			9/18/2015 Michael McCollum: Move Construction to the 16/17 fiscal year per the fall survey.							Total:	
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Fed. Reimb. Rate: 88.53%			9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.							Total:	15,800,000

2016/17-2021/22 Highway Bridge Program

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Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	215,000			209,000					424,000
R/W							50,000		50,000
CON								1,074,000	1,074,000
Total	215,000			209,000			50,000	1,074,000	1,548,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	215,000			209,000			50,000	1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000			209,000			50,000	1,074,000	1,548,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	215,000			209,000					424,000
Local Match									
LSSRP Bond									
Local AC									
Total	215,000			209,000					424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3747	HBP	PE				209,000					209,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2019 Tou Vang: Additional PE funds as requested in Exhibit 6-D dated 02/11/2019							Total:	209,000
3747	HBP	PE		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	215,000

New!

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3747	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3747	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
3747	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3747	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3747	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3747	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		11/2/2010 Michael McCollum: New Project - Program funds for R/W.									50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).									
		11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,074,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	415,000								415,000
R/W							50,000		50,000
CON								2,000,000	2,000,000
Total	415,000						50,000	2,000,000	2,465,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000						50,000	2,000,000	2,465,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						50,000	2,000,000	2,465,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3746	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	415,000

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3746	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3746	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3746	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
3746	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3746	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3746	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3746	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3746	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		11/2/2010 Michael McCollum: New Project - Program funds for R/W.									50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).									
		11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	2,000,000

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Butte County

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,250,000								1,250,000
R/W							25,000		25,000
CON								6,260,000	6,260,000
Total	1,250,000						25,000	6,260,000	7,535,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,106,625						22,133	5,541,978	6,670,736
Local Match	143,375						2,868	718,022	864,265
LSSRP Bond									
Local AC									
Total	1,250,000						25,000	6,260,000	7,535,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	1,250,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4153	HBP	R/W					-22,133		22,133		
	Local Match						-2,868		2,868		
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4153	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4153	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4153	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey.										Total:	
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	25,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,541,978	5,541,978
Local Match								718,022	718,022
LSSRP Bond									
Local AC									
Total								6,260,000	6,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4153	HBP	CON								5,541,978	5,541,978
	Local Match									718,022	718,022
Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.										Total:	6,260,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Butte County

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					191,220				191,220
R/W									
CON								1,314,547	1,314,547
Total					191,220			1,314,547	1,505,767
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					169,287			1,163,768	1,333,056
Local Match					21,933			150,779	172,711
LSSRP Bond									
Local AC									
Total					191,220			1,314,547	1,505,767
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					169,287				169,287
Local Match					21,933				21,933
LSSRP Bond									
Local AC									
Total					191,220				191,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4483	HBP	PE			-83,787		83,787				
	Local Match				-10,855		10,855				
Fed. Reimb. Rate: 88.53% 10/6/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project needs prioritization before advancement.										Total:	
4483	HBP	PE			83,787		-135,824				-52,038
	Local Match				10,855		-17,598				-6,742
Fed. Reimb. Rate: 88.53% 10/4/2017 Darlene Wulff: Update according to September submittal										Total:	-58,780
4483	HBP	PE					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53% 2/22/2017 Linda Newton: Revised funding to match BPMP Plan list.										Total:	25,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4483	HBP	PE			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total: _____
4483	HBP	PE			199,193						199,193
	Local Match				25,808						25,808
Fed. Reimb. Rate: 88.53%			10/7/2016 Linda Newton: New eligible project.								Total: _____ 225,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,163,768	1,163,768
Local Match								150,779	150,779
LSSRP Bond									
Local AC									
Total								1,314,547	1,314,547

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4483	HBP	CON			-771,651					771,651	
	Local Match				-99,976					99,976	
Fed. Reimb. Rate: 88.53%			10/6/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Project needs prioritization before advancement.								Total: _____
4483	HBP	CON			771,651					-550,325	221,326
	Local Match				99,976					-71,301	28,675
Fed. Reimb. Rate: 88.53%			10/4/2017 Darlene Wulff: Update according to 2017 September submittal								Total: _____ 250,001
4483	HBP	CON					-565,579			942,443	376,863
	Local Match						-73,277			122,103	48,827
Fed. Reimb. Rate: 88.53%			2/22/2017 Linda Newton: Revised funding to match BPMP Plan list. Moved CON to beyond, NEPA not clear.								Total: _____ 425,690
4483	HBP	CON					565,579				565,579
	Local Match						73,277				73,277
Fed. Reimb. Rate: 88.53%			10/7/2016 Linda Newton: New eligible project.								Total: _____ 638,856

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	256,000	569,000							825,000
R/W							120,000		120,000
CON								3,295,000	3,295,000
Total	256,000	569,000					120,000	3,295,000	4,240,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	256,000	569,000					120,000	3,295,000	4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,000	569,000					120,000	3,295,000	4,240,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	256,000	569,000							825,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,000	569,000							825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3766	HBP	PE		569,000							569,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.										Total:	569,000
3766	HBP	PE	256,000								256,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	256,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3766	HBP	R/W					-120,000		120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3766	HBP	R/W				-120,000	120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3766	HBP	R/W				120,000	-120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	
3766	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3766	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.							Total:	20,000
3766	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3766	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Change R/W year per fall survey.							Total:	
3766	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3766	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3766	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3766	HBP	R/W	100,000									100,000
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	100,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,295,000	3,295,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,295,000	3,295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3766	HBP	CON							-3,295,000	3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3766	HBP	CON						-3,295,000	3,295,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3766	HBP	CON						3,295,000		-3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total: _____	
3766	HBP	CON							-3,295,000	3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3766	HBP	CON						-3,295,000	3,295,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON					-3,295,000	3,295,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON					3,295,000			-3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON					1,860,000				1,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.								Total:	1,860,000
3766	HBP	CON				-1,435,000	1,435,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON			-1,435,000	1,435,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON			1,435,000					-1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Change Construction fund year per fall survey								Total:	
3766	HBP	CON		-1,435,000						1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3766	HBP	CON		1,435,000						-1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3766	HBP	CON	-1,435,000							1,435,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3766	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3766	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3766	HBP	CON	1,435,000								1,435,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	1,435,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	226,500		623,500						850,000
R/W							100,000		100,000
CON								3,395,000	3,395,000
Total	226,500		623,500				100,000	3,395,000	4,345,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,500		623,500				100,000	3,395,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total	226,500		623,500				100,000	3,395,000	4,345,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	226,500		623,500						850,000
Local Match									
LSSRP Bond									
Local AC									
Total	226,500		623,500						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3779	HBP	PE		-623,500	623,500						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18.										Total:	
3779	HBP	PE		623,500							623,500
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.										Total:	623,500
3779	HBP	PE	226,500								226,500
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	226,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3779	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3779	HBP	R/W				-100,000		100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3779	HBP	R/W				100,000		-100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3779	HBP	R/W				-100,000		100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3779	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.								Total:	
3779	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3779	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.								Total:	
3779	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3779	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:		
3779	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3779	HBP	R/W	100,000									100,000
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	100,000	

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,395,000	3,395,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,395,000	3,395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3779	HBP	CON							-3,395,000	3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON						-3,395,000	3,395,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON						3,395,000		-3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3779	HBP	CON							-3,395,000	3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3779	HBP	CON						-3,395,000	3,395,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON						3,395,000		-3,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3779	HBP	CON								2,125,500	2,125,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.								Total:	2,125,500
3779	HBP	CON					-1,269,500			1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON				-1,269,500	1,269,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON			-1,269,500	1,269,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON			1,269,500					-1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move Construction funds to 17/18 fiscal year per the fall survey.								Total:	
3779	HBP	CON		-1,269,500						1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3779	HBP	CON		1,269,500						-1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3779	HBP	CON	-1,269,500							1,269,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 12/27/2010 Eric Bost: Moved from Yolo County to City of Chico. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3779	HBP	CON	1,269,500								1,269,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months								Total:	1,269,500

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE							482,300		482,300
R/W									
CON								1,446,814	1,446,814
Total							482,300	1,446,814	1,929,114
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							426,980	1,280,864	1,707,845
Local Match							55,320	165,950	221,269
LSSRP Bond									
Local AC									
Total							482,300	1,446,814	1,929,114
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							426,980		426,980
Local Match							55,320		55,320
LSSRP Bond									
Local AC									
Total							482,300		482,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4599	HBP	PE							426,980		426,980
	Local Match								55,320		55,320
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	482,300

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,280,864	1,280,864
Local Match								165,950	165,950
LSSRP Bond									
Local AC									
Total								1,446,814	1,446,814

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project										Total:	1,446,814

2016/17-2021/22 Highway Bridge Program

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District: 03 County: Butte

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Butte County Association Of Governments

Number of Projects: 8

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,989,725	569,000	1,730,125	209,000	169,287		769,113	35,099,171	42,535,421
Local Match	372,775		143,375		21,933		58,187	3,282,440	3,878,710
LSSRP Bond									
Local AC									
Total for all Phases	4,362,500	569,000	1,873,500	209,000	191,220		827,300	38,381,611	46,414,131