

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:47 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding

BIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: B BS-5068(038)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		212,212						412,212
R/W							41,000		41,000
CON								2,532,400	2,532,400
Total	200,000		212,212				41,000	2,532,400	2,985,612
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871				36,297	2,241,934	2,643,162
Local Match	22,940		24,341				4,703	290,466	342,450
LSSRP Beyond									
Local AC									
Total	200,000		212,212				41,000	2,532,400	2,985,612
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871						364,931
Local Match	22,940		24,341						47,281
LSSRP Beyond									
Local AC									
Total	200,000		212,212						412,212

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730	HBP	PE		-51,347	187,871						136,524
	Local Match			-6,653	24,341						17,688
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting PE funding line per Agency survey and Exh. 6-D dated 10/6/17.										Total:	154,212
3730	HBP	PE		51,347	-51,347						
	Local Match			6,653	-6,653						
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funding advanced per Agency mid year review.										Total:	
3730	HBP	PE			51,347					-51,347	
	Local Match				6,653					-6,653	
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										Total:	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730 HB P PE								-174,404	-174,404
Local Match								-22,596	-22,596
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-197,000

3730 HB P PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi B orders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3730 HB P PE	177,060							225,752	402,812
Local Match	22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%	10/13/2010 Heidi B orders New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							36,297		36,297
Local Match							4,703		4,703
LSSRP Bond									
Local AC									
Total							41,000		41,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730	HB P	R/W				-36,297			36,297		
	Local Match					-4,703			4,703		
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:			
3730	HB P	R/W				36,297	-36,297				
	Local Match					4,703	-4,703				
Fed. Reimb. Rate: 88.53%	9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:			
3730	HB P	R/W				-36,297	36,297				
	Local Match					-4,703	4,703				
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:			
3730	HB P	R/W				36,297			-36,297		
	Local Match					4,703			-4,703		
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. C-D dated 10/6/17.							Total:			

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730 HB P R/W								36,297	36,297
Local Match								4,703	4,703
Fed. Reimb. Rate: 88.53%	9/24/2013 Rick Somers: Adding R/W funding per Agency survey.							Total:	41,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730	HB P	CON							-2,241,934	2,241,934	
	Local Match								-290,466	290,466	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730	HB P	CON						-2,241,934	2,241,934		
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730	HB P	CON					-2,241,934	2,241,934			
	Local Match						-290,466	290,466			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730	HB P	CON					2,241,934			-2,241,934	
	Local Match						290,466			-290,466	
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested in September 2018 Survey.							Total:	
3730	HB P	CON							-2,241,934	2,241,934	
	Local Match								-290,466	290,466	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730	HB P	CON						-2,241,934	2,241,934		
	Local Match							-290,466	290,466		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3730	HB P	CON					-2,241,934	2,241,934			
	Local Match						-290,466	290,466			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3730	HB P	CON					2,241,934			-1,182,761	1,059,173
	Local Match						290,466			-153,239	137,227
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding per Agency survey and Exh. 6-D dated 10/6/17.							Total:	1,196,400
3730	HB P	CON								-1,070,328	-1,070,328
	Local Match									-138,672	-138,672
Fed. Reimb. Rate: 88.53%			9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey.							Total:	-1,209,000
3730	HB P	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected.							Total:	-455,000
3730	HB P	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B orders New rehabilitation application approved.							Total:	3,000,000



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Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding

BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: B RLS0068(035)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		224,000						424,000
R/W							70,000		70,000
CON								2,189,200	2,189,200
Total	200,000		224,000				70,000	2,189,200	2,683,200
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307				61,971	1,938,099	2,375,437
Local Match	22,940		25,693				8,029	251,101	307,763
LSSRP Beyond									
Local AC									
Total	200,000		224,000				70,000	2,189,200	2,683,200
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307						375,367
Local Match	22,940		25,693						48,633
LSSRP Beyond									
Local AC									
Total	200,000		224,000						424,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3732	HBP	PE		-61,086	198,307						137,222
	Local Match			-7,914	25,693						17,779
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D dated 10/6/17.										Total:	155,000
3732	HBP	PE		61,086	-61,086						
	Local Match			7,914	-7,914						
Fed. Reimb. Rate: 88.53% 2/25/2017 Rick Somers: PE funds advanced for obligation in 16/17 per Agency mid year review.										Total:	
3732	HBP	PE			61,086					-61,086	
	Local Match				7,914					-7,914	
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating PE funds per Agency survey.										Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22e	Beyond	Total
3732	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-186,000

3732	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3732	HB P	PE	177,060							225,752	402,812
	Local Match		22,940							29,249	52,189
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B ordersNew rehabilitation application approved. PE only. Further application development prior to additional programming.							Total:	455,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC									
Total							70,000		70,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3732	HB P	R/W				-61,971			61,971		
	Local Match					-8,029			8,029		
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3732	HB P	R/W				61,971	-61,971				
	Local Match					8,029	-8,029				
Fed. Reimb. Rate: 88.53%			9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
3732	HB P	R/W				-61,971	61,971				
	Local Match					-8,029	8,029				
Fed. Reimb. Rate: 88.53%			10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3732	HB P	R/W				61,971			-61,971		
	Local Match					8,029			-8,029		
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding line schedule per Agency survey and Exh. 6-d dated 10/6/17.							Total:	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3732 HB P R/W								61,971	61,971
Local Match								8,029	8,029
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey.							Total:	70,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3732	HB P	CON							-1,938,099	1,938,099	
	Local Match								-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3732	HB P	CON						-1,938,099	1,938,099		
	Local Match							-251,101	251,101		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3732	HB P	CON					-1,938,099	1,938,099			
	Local Match						-251,101	251,101			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3732	HB P	CON					1,938,099			-1,938,099	
	Local Match						251,101			-251,101	
Fed. Reimb. Rate: 88.53%	10/4/2018 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.									Total:	
3732	HB P	CON							-1,938,099	1,938,099	
	Local Match								-251,101	251,101	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3732	HB P	CON						-1,938,099	1,938,099		
	Local Match							-251,101	251,101		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	



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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3732	HB P	CON					-1,938,099	1,938,099			
	Local Match						-251,101	251,101			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3732	HB P	CON					1,938,099			-1,232,338	705,761
	Local Match						251,101			-159,662	91,439
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exh. C-D dated 10/6/17.							Total:	797,200
3732	HB P	CON								-1,020,751	-1,020,751
	Local Match									-132,249	-132,249
Fed. Reimb. Rate: 88.53%			10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey.							Total:	-1,153,000
3732	HB P	CON								-402,812	-402,812
	Local Match									-52,189	-52,189
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected.							Total:	-455,000
3732	HB P	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B orders New rehabilitation application approved.							Total:	3,000,000

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Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing twolane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHL S-5068(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	680,545								680,545
R/W							45,455		45,455
CON								2,500,000	2,500,000
Total	680,545						45,455	2,500,000	3,226,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486						40,241	2,213,250	2,855,978
Local Match	78,059						5,214	286,750	370,022
LSSRP Beyond									
Local AC									
Total	680,545						45,455	2,500,000	3,226,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486								602,486
Local Match	78,059								78,059
LSSRP Beyond									
Local AC									
Total	680,545								680,545

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
Fed. Reimb. Rate: 88.53%      2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	226,000
3862	HBP	PE	402,409								402,409
	Local Match		52,136								52,136
Fed. Reimb. Rate: 88.53%      9/26/2011 Heidi Borders: New application										Total:	454,545

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Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
						40,241		40,241
						5,214		5,214
						45,455		45,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HB P	R/W				-40,241			40,241		
	Local Match					-5,214			5,214		
Fed. Reimb. Rate: 88.53% 10/15/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.											Total: _____
3862	HB P	R/W				40,241	-40,241				
	Local Match					5,214	-5,214				
Fed. Reimb. Rate: 88.53% 9/26/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.											Total: _____
3862	HB P	R/W			-40,241		40,241				
	Local Match				-5,214		5,214				
Fed. Reimb. Rate: 88.53% 3/15/2018 DL A-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											Total: _____
3862	HB P	R/W			40,241						40,241
	Local Match				5,214						5,214
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: New funding line for Right of Way per Agency survey and Exh. 6-D pending receipt from Agency											Total: _____

<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HB P	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 10/25/2018 DL A-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>e</sup>
3862	HB P	CON						-2,213,250	2,213,250		
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON					2,213,250			-2,213,250	
	Local Match						286,750			-286,750	
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY B eyondo 19/20. As requested in September 2018 Survey.							Total:	
3862	HB P	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to B eyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON				2,213,250				-2,253,491	-40,241
	Local Match					286,750				-291,964	-5,214
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exh. 6-D pending receipt from Agency.							Total:	-45,455
3862	HB P	CON					-2,253,491			2,253,491	
	Local Match						-291,964			291,964	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to B eyod. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HB P	CON				-2,253,491	2,253,491				
	Local Match					-291,964	291,964				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON			-2,253,491	2,253,491					
	Local Match				-291,964	291,964					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON			2,253,491					-2,253,491	
	Local Match				291,964					-291,964	
Fed. Reimb. Rate: 88.53%			9/14/2016 Rick Somers: Updating funding line per Agency survey.							Total:	
3862	HB P	CON					-2,253,491			2,253,491	
	Local Match						-291,964			291,964	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON				-2,253,491	2,253,491				
	Local Match					-291,964	291,964				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON			-2,253,491	2,253,491					
	Local Match				-291,964	291,964					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON								-2,253,491	
	Local Match									-291,964	
Fed. Reimb. Rate: 88.53%			9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3862	HB P	CON				-2,253,491				2,253,491	
	Local Match					-291,964				291,964	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON			-2,253,491	2,253,491					
	Local Match				-291,964	291,964					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HB P	CON	2,253,491							-2,253,491	
	Local Match		291,964							-291,964	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3862	HB P	CON			-2,253,491					2,253,491	
	Local Match				-291,964					291,964	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON		-2,253,491	2,253,491						
	Local Match			-291,964	291,964						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON		-2,253,491	2,253,491						
	Local Match			-291,964	291,964						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON		-2,253,491	2,253,491						
	Local Match			-291,964	291,964						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3862	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862	HB P	CON	2,253,491							-2,253,491	
	Local Match		291,964							-291,964	
Fed. Reimb. Rate: 88.53%			10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 14/15. As requested in September 2013 Survey.							Total:	
3862	HB P	CON		-2,253,491						2,253,491	
	Local Match			-291,964						291,964	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond Action taken to financially constrain the FTIP (PUSH).							Total:	
3862	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3862	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3862	HB P	CON		2,253,491						-2,655,900	-402,409
	Local Match			291,964						-344,100	-52,136
Fed. Reimb. Rate: 88.53%      10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HB Papplication.										Total:	-454,545
3862	HB P	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53%      9/26/2011 Heidi B orders: New application										Total:	3,000,000

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding B BRIDGE NO. 06C0307, CANYON RD OVER A&C LD. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: B RL55068(037)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		303,939						503,939
R/W							78,000		78,000
CON								1,960,400	1,960,400
Total	200,000		303,939				78,000	1,960,400	2,542,339
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077				69,053	1,735,542	2,250,733
Local Match	22,940		34,862				8,947	224,858	291,606
LSSRP Beyond									
Local AC									
Total	200,000		303,939				78,000	1,960,400	2,542,339
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077						446,137
Local Match	22,940		34,862					0	57,802
LSSRP Beyond									
Local AC									
Total	200,000		303,939						503,939

## Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728	HBP	PE		-108,892	269,077						160,185
	Local Match			-14,108	34,862						20,754
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding line cost and schedule per Agency survey and Exhs. 6-D and 6-B dated 10/6/17.										Total:	160,939
3728	HBP	PE		108,892						-108,892	
	Local Match			14,108						-14,108	
Fed. Reimb. Rate: 88.53% 9/14/2016 Rick Somers: Updating funding per Agency survey.										Total:	
3728	HBP	PE								-116,860	-116,860
	Local Match									-15,140	-15,140
Fed. Reimb. Rate: 88.53% 10/2/2016 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence.										Total:	-132,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728 HB P PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi B orders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3728 HB P PE Local Match		177,060						225,752	402,812
Fed. Reimb. Rate: 88.53%		22,940						29,249	52,189
	10/13/2010 Heidi B orders New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.								Total: _____
									455,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,053		69,053
Local Match							8,947		8,947
LSSRP Bond									
Local AC									
Total							78,000		78,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728 HB P R/W Local Match							-69,053		69,053		
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total: _____
							-8,947		8,947		
3728 HB P R/W Local Match						-69,053	69,053				
Fed. Reimb. Rate: 88.53%	10/9/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total: _____
						-8,947	8,947				
3728 HB P R/W Local Match						69,053	-69,053				
Fed. Reimb. Rate: 88.53%	10/6/2017 Rick Somers: Adjusting funding line schedule only per Agency survey and Exhs. C-D and C-B dated 10/6/17.										Total: _____
						8,947	-8,947				
3728 HB P R/W Local Match					-69,053		69,053				
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total: _____
					-8,947		8,947				
3728 HB P R/W Local Match					69,053				-69,053		
Fed. Reimb. Rate: 88.53%	9/14/2016 Rick Somers: Updating funding per Agency survey.										Total: _____
					8,947				-8,947		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728 HB P R/W								69,053	69,053
Local Match								8,947	8,947
Fed. Reimb. Rate: 88.53%	10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	78,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728	HB P	CON							-1,735,542	1,735,542	
	Local Match								-224,858	224,858	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3728	HB P	CON						-1,735,542	1,735,542		
	Local Match							-224,858	224,858		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3728	HB P	CON					-1,735,542	1,735,542			
	Local Match						-224,858	224,858			
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3728	HB P	CON					1,735,542			-1,735,542	
	Local Match						224,858			-224,858	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested in September 2018 Survey.									Total:	
3728	HB P	CON							-1,735,542	1,735,542	
	Local Match								-224,858	224,858	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3728	HB P	CON						-1,735,542	1,735,542		
	Local Match							-224,858	224,858		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	



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District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3728	HB P	CON					-1,735,542	1,735,542			
	Local Match						-224,858	224,858			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728	HB P	CON					1,735,542		-1,500,584		234,959
	Local Match						224,858		-194,417		30,441
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding line schedule and cost per Agency survey and Exh. C-D and C-B dated 10/6/17.							Total:	265,400
3728	HB P	CON					-1,500,584		1,500,584		
	Local Match						-194,417		194,417		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728	HB P	CON				-1,500,584	1,500,584				
	Local Match					-194,417	194,417				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3728	HB P	CON				1,500,584			-1,500,584		
	Local Match					194,417			-194,417		
Fed. Reimb. Rate: 88.53%			9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	
3728	HB P	CON							-752,505		-752,505
	Local Match								-97,495		-97,495
Fed. Reimb. Rate: 88.53%			10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence.							Total:	-850,000
3728	HB P	CON							-402,812		-402,812
	Local Match								-52,189		-52,189
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Udjusting CON funding to correct previous error in HBP minimal application.							Total:	-455,000
3728	HB P	CON							2,655,900		2,655,900
	Local Match								344,100		344,100
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B orders New rehabilitation application approved							Total:	3,000,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding      BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S B ONNYVIEW RD. Replace two-lane bridge with two lane bridge. (No added lane capacity).

Fed Proj: B RS-5068(036)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	438,850								438,850
R/W			68,000						68,000
CON								2,700,000	2,700,000
Total	438,850		68,000					2,700,000	3,206,850
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514		60,200					2,390,310	2,839,024
Local Match	50,336		7,800					309,690	367,826
LSSRP Beyond									
Local AC									
Total	438,850		68,000					2,700,000	3,206,850
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514								388,514
Local Match	50,336								50,336
LSSRP Beyond									
Local AC									
Total	438,850								438,850

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3731	HBP	PE	136,203								136,203
	Local Match		17,647								17,647
Fed. Reimb. Rate: 88.53%      2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.										Total:	153,850
3731	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53%      10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.										Total:	-170,000
3731	HBP	PE	225,752							-225,752	
	Local Match		29,249							-29,249	
Fed. Reimb. Rate: 88.53%      10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3731 HB P PE Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2011 Heidi B orders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3731 HB P PE Local Match		177,060						225,752	402,812
Fed. Reimb. Rate: 88.53%		22,940						29,249	52,189
	10/13/2010 Heidi B orders New rehabilitation application approved. PE only. Further application development prior to additional programming.								Total: _____ 455,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,200						60,200
Local Match			7,800						7,800
LSSRP Bond									
Local AC									
Total			68,000						68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3731	HB P	R/W			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reimb. Rate: 88.53%		10/6/2017 Rick Somers: Adjust funding line per Agency survey.								Total:	
3731	HB P	R/W			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reimb. Rate: 88.53%		3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3731	HB P	R/W			60,200		-60,200				
	Local Match				7,800		-7,800				
Fed. Reimb. Rate: 88.53%		2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review.								Total:	
3731	HB P	R/W			-60,200		60,200				
	Local Match				-7,800		7,800				
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3731	HB P	R/W			60,200	-60,200					
	Local Match				7,800	-7,800					
Fed. Reimb. Rate: 88.53%		9/14/2016 Rick Somers: Updating funding per Agency survey.								Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3731	HB P	R/W		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Reimb. Rate: 88.53%      10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
3731	HB P	R/W		60,200	-60,200						
	Local Match			7,800	-7,800						
Fed. Reimb. Rate: 88.53%      9/17/2015 Rick Somers: Advancing Right of Way per Agency survey.											Total: _____
3731	HB P	R/W		-60,200	60,200						
	Local Match			-7,800	7,800						
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3731	HB P	R/W		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53%      10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey.											Total: _____
											68,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,390,310	2,390,310
Local Match								309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3731	HB P	CON							-2,390,310	2,390,310		New!
	Local Match								-309,690	309,690		
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3731	HB P	CON						-2,390,310	2,390,310			New!
	Local Match							-309,690	309,690			
Fed. Reimb. Rate: 88.53%      3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
3731	HB P	CON					-2,390,310	2,390,310				
	Local Match						-309,690	309,690				
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	



## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>e</sup>
3731	HB P	CON				-2,390,310	2,390,310				
	Local Match					-309,690	309,690				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				2,390,310				-2,390,310	
	Local Match					309,690				-309,690	
Fed. Reimb. Rate: 88.53%			9/26/2018 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3731	HB P	CON							-2,390,310	2,390,310	
	Local Match								-309,690	309,690	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON						-2,390,310	2,390,310		
	Local Match							-309,690	309,690		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON					-2,390,310	2,390,310			
	Local Match						-309,690	309,690			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				-2,390,310	2,390,310				
	Local Match					-309,690	309,690				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				2,390,310				-1,369,559	1,020,751
	Local Match					309,690				-177,441	132,249
Fed. Reimb. Rate: 88.53%			3/19/2018 Rick Somers: Moving CON to 18/19 and adding funds per Agency request, Exhibit 6-D in Edocs, Nearly Ready to Ad.							Total:	1,153,000
3731	HB P	CON							-1,369,559	1,369,559	
	Local Match								-177,441	177,441	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON						-1,369,559	1,369,559		
	Local Match							-177,441	177,441		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3731	HB P	CON					-1,369,559	1,369,559			
	Local Match						-177,441	177,441			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				-1,369,559	1,369,559				
	Local Match					-177,441	177,441				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			-1,369,559	1,369,559					
	Local Match				-177,441	177,441					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			1,369,559					-1,369,559	
	Local Match				177,441					-177,441	
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjust funding line per Agency survey.							Total:	
3731	HB P	CON					-1,369,559			1,369,559	
	Local Match						-177,441			177,441	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				-1,369,559	1,369,559				
	Local Match					-177,441	177,441				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			-1,369,559	1,369,559					
	Local Match				-177,441	177,441					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			1,369,559					-1,369,559	
	Local Match				177,441					-177,441	
Fed. Reimb. Rate: 88.53%			9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	
3731	HB P	CON					-1,369,559			1,369,559	
	Local Match						-177,441			177,441	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON				-1,369,559	1,369,559				
	Local Match					-177,441	177,441				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20 e e	20/21	21/22	Beyond	Total
3731	HB P	CON			-1,369,559	1,369,559					
	Local Match				-177,441	177,441					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			1,369,559					-1,369,559	
	Local Match				177,441					-177,441	
Fed. Reimb. Rate: 88.53%			9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3731	HB P	CON			-1,369,559					1,369,559	
	Local Match				-177,441					177,441	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to B eyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			1,369,559					-1,369,559	
	Local Match				177,441					-177,441	
Fed. Reimb. Rate: 88.53%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3731	HB P	CON			-1,369,559					1,369,559	
	Local Match				-177,441					177,441	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to B eyod. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			-1,369,559	1,369,559					
	Local Match				-177,441	177,441					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			-1,369,559	1,369,559					
	Local Match				-177,441	177,441					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3731	HB P	CON			1,369,559					-2,253,089	-883,529
	Local Match				177,441					-291,912	-114,471
Fed. Reimb. Rate: 88.53%			10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence.							Total:	-998,000
3731	HB P	CON			-2,253,089					2,253,089	
	Local Match				-291,912					291,912	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to B eyond.Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20	20/21 <sup>e</sup>	21/22	Beyond <sup>e</sup>	Total <sup>e</sup>
3731	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3731	HB P	CON		2,253,089						-2,655,900	-402,812
	Local Match			291,912						-344,100	-52,189
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBPeapplication.								Total: _____
3731	HB P	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B orders New rehabilitation application approved.								Total: _____
											3,000,000

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding      BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: B RLC5068(034)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,000		420,000						990,000
R/W							63,000		63,000
CON								3,780,000	3,780,000
Total	570,000		420,000				63,000	3,780,000	4,833,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000				63,000	3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000				63,000	3,780,000	4,833,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000						990,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000						990,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HBP	PE			220,000						220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Adjust PE funding per Agency request and Exhs 6-D, 6-B dated 3-7-18.							Total:	220,000
3690	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Rick Somers: Adjusting funding line per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.							Total:	200,000
3690	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs.							Total:	100,000



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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	PE	84,000								84,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation.								Total:	84,000
3690	HB P	PE	-14,000								-14,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.								Total:	-14,000
3690	HB P	PE	250,000								250,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2012 Rick Somers: Updating PE funding to match HBP Survey.								Total:	250,000
3690	HB P	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3690	HB P	PE	150,000								150,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project								Total:	150,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									63,000		63,000
Local Match											
LSSRP Bond											
Local AC											
Total									63,000		63,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	R/W					-63,000		63,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3690	HB P	R/W				-63,000	63,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	



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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	R/W				63,000	-63,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Rick Somers: Adjust schedule for R/W per Agency survey.								Total:	
3690	HB P	R/W			-63,000		63,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3690	HB P	R/W		-63,000	63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3690	HB P	R/W		63,000	-63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Rick Somers: Advancing R/W per Agency survey.								Total:	
3690	HB P	R/W		-63,000	63,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3690	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3690	HB P	R/W		63,000							63,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey.								Total:	63,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	CON							-3,780,000	3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON						-3,780,000	3,780,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON						3,780,000		-3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 20/21. As requested in September 2018 Survey.								Total:	
3690	HB P	CON							-3,780,000	3,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON						-3,780,000	3,780,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON					-3,780,000	3,780,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON					3,780,000			-2,050,000	1,730,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Rick Somers: Adjust CON schedule and add funding per Agency survey and Exhs. 6-B, 6-D dated 10/6/17.								Total:	1,730,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	CON					-2,050,000			2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				-2,050,000	2,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				2,050,000				-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	
3690	HB P	CON					-2,050,000			2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				-2,050,000	2,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				-2,050,000	2,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				2,050,000				-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing CON per Agency survey.							Total:	
3690	HB P	CON				-2,050,000				2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3690	HB P	CON				2,050,000				-2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3690	HB P	CON				-2,050,000				2,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3690	HB P	CON		-2,050,000	2,050,000						
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON		-2,050,000	2,050,000						
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3690	HB P	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3690	HB P	CON		2,050,000						-3,500,000	-1,450,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence.								Total:	-1,450,000
3690	HB P	CON		-3,500,000						3,500,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3690	HB P	CON									
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3690	HB P	CON		3,500,000						-200,000	3,300,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2012 Rick Somers: Adjusting CON funding to match HBPs Survey.								Total:	3,300,000
3690	HB P	CON								200,000	200,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project								Total:	200,000



## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: B HS-5068(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		357,039						557,039
R/W							52,000		52,000
CON								2,405,000	2,405,000
Total	200,000		357,039				52,000	2,405,000	3,014,039
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087				46,036	2,129,147	2,668,329
Local Match	22,940		40,952				5,964	275,854	345,710
LSSRP Beyond									
Local AC									
Total	200,000		357,039				52,000	2,405,000	3,014,039
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087						493,147
Local Match	22,940		40,952						63,892
LSSRP Beyond									
Local AC									
Total	200,000		357,039						557,039

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3729	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%			10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
3729	HBP	PE			94,762						94,762
	Local Match				12,277						12,277
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjust funding line for additional PE funds in 17/8 per Agency survey and Exhs. 6-B 6-D dated 10/6/17.							Total:	107,039
3729	HBP	PE	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%			9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3729	HB P	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/2/2014 Rick Somers: Updating PE schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3729	HB P	PE	-4,427							-4,427
	Local Match		-574							-574
Fed. Reimb. Rate: 88.53%		10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence.							Total:	-5,000
3729	HB P	PE	225,752						-225,752	
	Local Match		29,249						-29,249	
Fed. Reimb. Rate: 88.53%		10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey.							Total:	
3729	HB P	PE	177,060						225,752	402,812
	Local Match		22,940						29,249	52,189
Fed. Reimb. Rate: 88.53%		10/13/2010 Heidi B orders New rehabilitation application approved. PE only. Further application development required prior to additional programming.							Total:	455,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	B eyond	Total
3729	HB P	R/W					-46,036		46,036		
	Local Match						-5,964		5,964		
Fed. Reimb. Rate: 88.53%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3729	HB P	R/W				-46,036	46,036				
	Local Match					-5,964	5,964				
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3729	HB P	R/W			-46,036	46,036					
	Local Match				-5,964	5,964					
Fed. Reimb. Rate: 88.53%		9/14/2016 Rick Somers: Updating funding per Agency survey.								Total:	
3729	HB P	R/W		-46,036	46,036						
	Local Match			-5,964	5,964						
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3729 HB P R/W		46,036							46,036
Local Match		5,964							5,964
Fed. Reimb. Rate: 88.53%	10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey.							Total:	52,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3729	HB P	CON							-2,129,147	2,129,147	
	Local Match								-275,854	275,854	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3729	HB P	CON						-2,129,147	2,129,147		
	Local Match							-275,854	275,854		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3729	HB P	CON						2,129,147		-2,129,147	
	Local Match							275,854		-275,854	
Fed. Reimb. Rate: 88.53%	10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total:	
3729	HB P	CON							-2,129,147	2,129,147	
	Local Match								-275,854	275,854	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3729	HB P	CON						-2,129,147	2,129,147		
	Local Match							-275,854	275,854		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3729	HB P	CON					-2,129,147	2,129,147			
	Local Match						-275,854	275,854			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Pre 16/17	16/17	17/18	18/19	19/20	20/21	21/22e	Beyond	Total
3729	HB P	CON					2,129,147			-1,972,448	156,698
	Local Match						275,854			-255,552	20,302
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjust funding line per Agency survey and Exhs 6-B, 6-D dated 10/6/17.							Total:	167,000
3729	HB P	CON								-7,968	-7,968
	Local Match									-1,032	-1,032
Fed. Reimb. Rate: 88.53%			1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction.							Total:	-9,000
3729	HB P	CON			-1,980,416					1,980,416	
	Local Match				-256,584					256,584	
Fed. Reimb. Rate: 88.53%			11/14/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729	HB P	CON		-1,980,416	1,980,416						
	Local Match			-256,584	256,584						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3729	HB P	CON		1,980,416						-2,253,089	-272,672
	Local Match			256,584						-291,912	-35,328
Fed. Reimb. Rate: 88.53%			10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence.							Total:	-308,000
3729	HB P	CON		-2,253,089						2,253,089	
	Local Match			-291,912						291,912	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3729	HB P	CON		2,253,089						-2,655,900	-402,812
	Local Match			291,912						-344,100	-52,189
Fed. Reimb. Rate: 88.53%			10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application.							Total:	-455,000
3729	HB P	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53%			10/13/2010 Heidi B orders New rehabilitation application approved.							Total:	3,000,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding

BIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: B RLC5068(032)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	295,006								295,006
R/W			36,000						36,000
CON						725,000			725,000
Total	295,006		36,000			725,000			1,056,006
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006		36,000			725,000			1,056,006
Local Match									
LSSRP Beyond									
Local AC									
Total	295,006		36,000			725,000			1,056,006
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006								295,006
Local Match									
LSSRP Beyond									
Local AC									
Total	295,006								295,006

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HBP	PE	145,006								145,006
	Local Match										
Fed. Reimb. Rate: 100.00%			2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs.							Total:	145,006
3641	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence.							Total:	
3641	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds.							Total:	150,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			36,000						36,000
Local Match									
LSSRP Bond									
Local AC									
Total			36,000						36,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HB P	R/W			36,000		-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.											Total: _____
3641	HB P	R/W		-36,000			36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____
3641	HB P	R/W		36,000			-36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      2/25/2017 Rick Somers: NEPA approaching complete. Agency requests R/W advance to 16/17 per mid year review.											Total: _____
3641	HB P	R/W		-36,000			36,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.											Total: _____
3641	HB P	R/W		36,000	-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      9/14/2016 Rick Somers: Updating funding per Agency survey.											Total: _____
3641	HB P	R/W		-36,000	36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											Total: _____
3641	HB P	R/W		36,000	-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      9/17/2015 Rick Somers: Advancing R/W funding per Agency survey.											Total: _____
3641	HB P	R/W	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641 HB P R/W	36,000								36,000
Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey.								Total: 36,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						725,000			725,000
Local Match									
LSSRP Bond									
Local AC									
Total						725,000			725,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HB P	CON					-725,000	725,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON					725,000			-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/20/2019 Rick Somers: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. Project Nearly ready to advertise.							Total:	
3641	HB P	CON							-725,000	725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON						-725,000	725,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON					-725,000	725,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				-725,000	725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HB P	CON				725,000				-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 18/19. As requested in September 2018 Survey.							Total:	
3641	HB P	CON							-725,000	725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON						-725,000	725,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON					-725,000	725,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				-725,000	725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				725,000				-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2017 Rick Somers: Adjusting funding line per Agency survey. No change in fund amount.							Total:	
3641	HB P	CON					-725,000			725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				-725,000	725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				-725,000	725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON			725,000					-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2016 Rick Somers: Updating funding per Agency survey.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HB P	CON					-725,000			725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON				-725,000	725,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON			-725,000	725,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON			725,000					-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Rick Somers: Advancing CON funding per Agency survey.							Total:	
3641	HB P	CON		-725,000						725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON		725,000						-725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rick Somers: Updating CON schedule per Agency survey.							Total:	
3641	HB P	CON			-725,000					725,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON		-725,000	725,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON		-725,000	725,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3641	HB P	CON		725,000						-2,000,000	-1,275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence.							Total:	-1,275,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3641	HB P	CON								1,800,000	1,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey.								Total:	1,800,000
3641	HB P	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.								Total:	200,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Redding

BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPM) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE				152,000					152,000
R/W									
CON								426,000	426,000
Total				152,000				426,000	578,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				134,566				377,138	511,703
Local Match				17,434				48,862	66,297
LSSRP Beyond									
Local AC									
Total				152,000				426,000	578,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				134,566					134,566
Local Match				17,434					17,434
LSSRP Beyond									
Local AC									
Total				152,000					152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4332	HBP	PE			-134,566	134,566					
	Local Match				-17,434	17,434					
Fed. Reimb. Rate: 88.53%			10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19 as requested in Sept. 2018 survey.							Total:	
4332	HBP	PE		-134,566	134,566						
	Local Match			-17,434	17,434						
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Rick Somers: Adjusting funding year per Agency direction, requested documentation from Agency.							Total:	
4332	HBP	PE		134,566							134,566
	Local Match			17,434							17,434
Fed. Reimb. Rate: 88.53%			2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 B PM spreadsheet. Cert letter and project list placed in Edocs.							Total:	152,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Year	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4332	HB P	CON				-377,138				377,138	
	Local Match					-48,862				48,862	
Fed. Reimb. Rate: 88.53%      3/18/2017 D LA-Admin: Not ready to add within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not authorized yet.										Total:	
4332	HB P	CON				377,138					377,138
	Local Match					48,862					48,862
Fed. Reimb. Rate: 88.53%      2/23/2016 Rick Somers: Set up new Preventive Maintenance project per Agency request and 2015/2016 B PMSpreadsheet. Cert letter and project list placed in Edocs.										Total:	426,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: B RLG5906(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000								500,000
R/W			60,000						60,000
CON							1,946,000		1,946,000
Total	500,000		60,000				1,946,000		2,506,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		60,000				1,946,000		2,506,000
Local Match									
LSSRP Beyond									
Local AC									
Total	500,000		60,000				1,946,000		2,506,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Beyond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3606	HBP	PE	152,500								152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15.							Total:	152,500
3606	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLAAAdmin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3606 HB P PE  
Local Match

Fed. Reimb. Rate: 100.00%

4/5/2011 Heidi B orders: Reimbursement changed to 100% (Toll Credits)  
4/5/2011 Heidi B orders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.  
5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3606 HB P PE 347,500  
Local Match

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi B orders: Reimbursement changed to 100% (Toll Credits).  
8/30/2010 Heidi B orders: New bridge application approved.

Total: 347,500

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3606 HB P R/W  
Local Match

Fed. Reimb. Rate: 100.00%

10/6/2017 Rick Somers: Adjust funding line per Agency survey. NEPA complete, ready for RW authorization.

Total: \_\_\_\_\_

3606 HB P R/W -60,000 60,000  
Local Match

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.

Total: \_\_\_\_\_

3606 HB P R/W -60,000 60,000  
Local Match

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: RW moved to current year.

Total: \_\_\_\_\_

3606 HB P R/W 60,000 -50,000 10,000  
Local Match

Fed. Reimb. Rate: 100.00%

9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey.

Total: 10,000

3606 HB P R/W -50,000 50,000  
Local Match

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3606	HB P	R/W	-50,000	50,000							
Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey.							Total:	
3606	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3606	HB P	R/W		50,000						-50,000	
Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update funding per HB PSurvey.							Total:	
3606	HB P	R/W								50,000	50,000
Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bidge application approved.							Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3606	HB P	CON						-1,946,000	1,946,000		
Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON					-1,946,000	1,946,000			
Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON				-1,946,000	1,946,000				
Local Match											
Fed. Reimb. Rate: 100.00%			10/6/2017 Rick Somers: Adjusting funding line per Agency survey. Not ready to ad.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3606	HB P	CON			-1,946,000	1,946,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON			1,946,000	-1,946,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/9/2016 Janet Meyer: Agency has requested CON be advanced to 17/18.							Total:	
3606	HB P	CON			-1,946,000	1,946,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON		-1,946,000	1,946,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON		1,946,000						-1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey.							Total:	
3606	HB P	CON			-1,946,000					1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON		-1,946,000	1,946,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON		-1,946,000	1,946,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3606	HB P	CON		1,946,000						-1,946,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update funding per HB PSurvey.							Total:	
3606	HB P	CON								1,946,000	1,946,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	1,946,000



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: B RL55906(088)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,488,530	536,470							2,025,000
R/W			50,000	10,000					60,000
CON								5,661,000	5,661,000
Total	1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937	44,265	8,853				5,011,683	6,857,534
Local Match	170,734	61,533	5,735	1,147				649,317	888,466
LSSRP Beyond									
Local AC									
Total	1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937							1,792,733
Local Match	170,734	61,533							232,268
LSSRP Beyond									
Local AC									
Total	1,488,530	536,470							2,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HBP	PE	521,026	474,937	-995,963						
	Local Match		67,504	61,533	-129,038						
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency requests EPSP approval for PE funding to expedite permanent replacement of bridge (See 6-D dated 12/11/2015).							Total:	
3349	HBP	PE	-995,963		995,963						
	Local Match		-129,038		129,038						
Fed. Reimb. Rate: 88.53%			12/21/2015 Linda Newton: New funding moved to 17/18, until approved.							Total:	
3349	HBP	PE	995,963								995,963
	Local Match		129,038								129,038
Fed. Reimb. Rate: 88.53%			12/11/2015 Janet Meyer: Agency requests additional PE per 6-D (see e-docs)							Total:	1,125,000

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District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>e</sup>
3349	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Updating funding per HB P Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	PE		619,710						-619,710	
	Local Match			80,290						-80,290	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.								Total: _____
3349	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2009 Heidi B orders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	PE		88,530						619,710	708,240
	Local Match			11,470						80,290	91,760
Fed. Reimb. Rate: 88.53%			9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in B eyond until scope of project is defined.								Total: _____
3349	HB P	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: _____
											100,000

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265	8,853					53,118
Local Match	0		5,735	1,147					6,882
LSSRP Bond									
Local AC									
Total			50,000	10,000					60,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	R/W				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53% 9/27/2018 Rick Somers: As requested in September 2018 survey.										Total:	10,000
3349	HB P	R/W			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53% 9/12/2018 Albert Yang: Adjusting funds to match E-76 request.										Total:	-10,000
3349	HB P	R/W			53,118	-53,118					
	Local Match				6,882	-6,882					
Fed. Reimb. Rate: 88.53% 10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey.										Total:	
3349	HB P	R/W			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53% 3/21/2017 D LA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3349	HB P	R/W			53,118		-53,118				
	Local Match				6,882		-6,882				
Fed. Reimb. Rate: 88.53% 2/1/2017 Janet Meyer: Agency requests RW be moved to 17/18.										Total:	
3349	HB P	R/W			-53,118		53,118				
	Local Match				-6,882		6,882				
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3349	HB P	R/W		-53,118	53,118						
	Local Match			-6,882	6,882						
Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3349	HB P	R/W		53,118	-53,118						
	Local Match			6,882	-6,882						
Fed. Reimb. Rate: 88.53% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey.										Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	R/W	-53,118		53,118						
	Local Match		-6,882		6,882						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3349	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi B orders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3349	HB P	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%			1/31/2011 Heidi B orders: Update per revised 6-D.								Total: _____
3349	HB P	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: _____

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	CON							-5,011,683	5,011,683	
	Local Match								-649,317	649,317	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3349	HB P	CON						-5,011,683	5,011,683			New!
	Local Match							-649,317	649,317			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON					-5,011,683	5,011,683				New!
	Local Match						-649,317	649,317				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON					5,011,683			-5,011,683		New!
	Local Match						649,317			-649,317		
Fed. Reimb. Rate: 88.53%			2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested by agency.							Total:		
3349	HB P	CON							-5,011,683	5,011,683		
	Local Match								-649,317	649,317		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON						-5,011,683	5,011,683			
	Local Match							-649,317	649,317			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON					-5,011,683	5,011,683				
	Local Match						-649,317	649,317				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON					5,011,683			-5,011,683		
	Local Match						649,317			-649,317		
Fed. Reimb. Rate: 88.53%			9/27/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested in September 2018 Survey.							Total:		
3349	HB P	CON							-5,011,683	5,011,683		
	Local Match								-649,317	649,317		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3349	HB P	CON						-5,011,683	5,011,683			
	Local Match							-649,317	649,317			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	CON					-5,011,683	5,011,683			
	Local Match						-649,317	649,317			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON					5,011,683		-4,945,286		66,398
	Local Match						649,317		-640,714		8,603
Fed. Reimb. Rate: 88.53%			3/9/2018 Rick Somers: Adjusting CON funding to match updated Exhibit 6-D in Edocs - fix math errors and advance CON to 19/20 FY.							Total:	75,000
3349	HB P	CON						-4,945,286	4,945,286		
	Local Match							-640,714	640,714		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON					-4,945,286	4,945,286			
	Local Match						-640,714	640,714			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON				-4,945,286	4,945,286				
	Local Match					-640,714	640,714				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			-4,945,286	4,945,286					
	Local Match				-640,714	640,714					
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			4,945,286	-4,945,286					
	Local Match				640,714	-640,714					
Fed. Reimb. Rate: 88.53%			2/1/2017 Janet Meyer: Agency requests CON be moved to 17/18.							Total:	
3349	HB P	CON			-4,945,286	4,945,286					
	Local Match				-640,714	640,714					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			-4,945,286	4,945,286					
	Local Match				-640,714	640,714					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			4,945,286	-4,945,286					
	Local Match				640,714	-640,714					
Fed. Reimb. Rate: 88.53%			9/16/2016 Janet Meyer: Local Agency requests CON be advanced to 17/18.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Pre	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	CON			-4,945,286	4,945,286					
	Local Match				-640,714	640,714					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			4,945,286		-4,945,286				
	Local Match				640,714		-640,714				
Fed. Reimb. Rate: 88.53%			3/23/2016 Janet Meyer: Local Agency requests CON be moved to 17/18 to expedite permanent replacement.							Total:	
3349	HB P	CON				-4,945,286	4,945,286				
	Local Match					-640,714	640,714				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			-4,945,286	4,945,286					
	Local Match				-640,714	640,714					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3349	HB P	CON			4,945,286				-4,945,286		
	Local Match				640,714				-640,714		
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	
3349	HB P	CON			-4,945,286				4,945,286		
	Local Match				-640,714				640,714		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3349	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3349	HB P	CON			4,945,286				-4,945,286		
	Local Match				640,714				-640,714		
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3349	HB P	CON							241,687		241,687
	Local Match								31,313		31,313
Fed. Reimb. Rate: 88.53%			1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3349	HB P	CON		-4,703,599						4,703,599	
	Local Match			-609,401						609,401	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond Action taken to financially constrain the FTIP (PUSH).							Total:	
3349	HB P	CON		4,703,599						-4,703,599	
	Local Match			609,401						-609,401	
Fed. Reimb. Rate: 88.53%			9/21/2010 Heidi B orders: Requested by county.							Total:	
3349	HB P	CON		-4,703,599						4,703,599	
	Local Match			-609,401						609,401	
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3349	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3349	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3349	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3349	HB P	CON		4,703,599						-4,703,599	
	Local Match			609,401						-609,401	
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi B orders: CON funds moved into FFY 10/11 per agency request.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22	Beyond <sup>e</sup>	Total <sup>f</sup>
3349	HBP	CON		4,703,599						4,703,599	
	Local Match			609,401						609,401	
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3349	HBP	CON		4,703,599							4,703,599
	Local Match			609,401							609,401
Fed. Reimb. Rate: 88.53%			9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.							Total:	5,313,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: B RL\$906(107)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	265,746	221,754							487,500
R/W	85,000		122,100						207,100
CON			2,222,135						2,222,135
Total	350,746	221,754	2,344,235						2,916,735
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	310,515	196,319	2,075,351						2,582,185
Local Match	40,231	25,435	268,884						334,550
LSSRP Bond									
Local AC									
Total	350,746	221,754	2,344,235						2,916,735
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	235,265	196,319							431,584
Local Match	30,481	25,435							55,916
LSSRP Bond									
Local AC									
Total	265,746	221,754							487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3607	HBP	PE		196,319							196,319
	Local Match			25,435							25,435
Fed. Reimb. Rate: 88.53%      9/16/2016 Janet Meyer: Local agency requests additional PE per the 6-D.											Total: 221,754
3607	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/28/2015 Janet Meyer: Local agency requests remaining PE per their Sept 2015 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____
3607	HBP	PE	25,980								25,980
	Local Match		3,366								3,366
Fed. Reimb. Rate: 88.53%      2/19/2015 Janet Meyer: Local agency requests additional PE per their 6-D&A											Total: 29,346

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3607	HB P	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.								Total:	
3607	HB P	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3607	HB P	PE	209,285								209,285	
	Local Match		27,115								27,115	
Fed. Reimb. Rate: 88.53%			8/30/2010 Heidi Borders: New bridge application approved.								Total:	236,400
Phase Funding Summary:												
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$			75,251		108,095						183,346	
Local Match			9,750		14,005						23,754	
LSSRP Bond												
Local AC												
Total			85,000		122,100						207,100	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3607	HB P	R/W			108,095						108,095	
	Local Match				14,005						14,005	
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adding funds for R/W utility engineering and relocation per Agency survey and Exh. 6-D dated 10/9/17.								Total:	122,100
3607	HB P	R/W	22,133								22,133	
	Local Match		2,868								2,868	
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Added \$25K (for a total of \$85K) and moved to 15/16 per 6D (see e-doc).								Total:	25,000
3607	HB P	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/17/2015 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3607	HB P	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3607 HB P R/W

Local Match

Fed. Reimb. Rate: 88.53%      9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010.

Total: \_\_\_\_\_

3607 HB P R/W      53,118

Local Match      6,882

Fed. Reimb. Rate: 88.53%      8/30/2010 Heidi Borders: New bridge application approved.

Total: 60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,967,256						1,967,256
Local Match			254,879						254,879
LSSRP Bond									
Local AC									
Total			2,222,135						2,222,135

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3607 Local AC (HB P) CON

-1,967,256      1,967,256

Local Match      -254,879      254,879

Fed. Reimb. Rate: 88.53%      4/16/2018 Linda Newton: Pull AC conversion into current year for obligation.

Total: \_\_\_\_\_

3607 HB P CON

1,967,256      -1,967,256

Local Match      254,879      -254,879

Fed. Reimb. Rate: 88.53%      4/16/2018 Linda Newton: Pull AC conversion into current year for obligation.

Total: \_\_\_\_\_

3607 Local AC (HB P) CON

1,967,256      -1,967,256

Local Match      254,879      -254,879

Fed. Reimb. Rate: 88.53%      1/3/2018 Linda Newton: AC add to FTIP in 17/18 in Admin. Mod. #6.

Total: \_\_\_\_\_

3607 HB P CON

-1,967,256      1,967,256

Local Match      -254,879      254,879

Fed. Reimb. Rate: 88.53%      10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3607 HB P CON

-1,967,256      1,967,256

Local Match      -254,879      254,879

Fed. Reimb. Rate: 88.53%      3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: \_\_\_\_\_

3607 HB P CON

1,967,256      -1,967,256

Local Match      254,879      -254,879

Fed. Reimb. Rate: 88.53%      2/1/2017 Janet Meyer: Agency requests CON be advanced.

Total: \_\_\_\_\_



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3607	HB P	CON			-1,967,256	1,967,256					
	Local Match				-254,879	254,879					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,967,256	1,967,256						
	Local Match			-254,879	254,879						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		1,967,256						-1,176,326	790,930
	Local Match			254,879						-152,406	102,473
Fed. Reimb. Rate: 88.53%			9/16/2016 Janet Meyer: Local agency requests additional CON and to advance CON to 16/17.							Total:	893,403
3607	HB P	CON					-1,176,326			1,176,326	
	Local Match						-152,406			152,406	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON				-1,176,326	1,176,326				
	Local Match					-152,406	152,406				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON			-1,176,326	1,176,326					
	Local Match				-152,406	152,406					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,176,326	1,176,326						
	Local Match			-152,406	152,406						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		1,176,326			-1,176,326				
	Local Match			152,406			-152,406				
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.							Total:	
3607	HB P	CON				-1,176,326	1,176,326				
	Local Match					-152,406	152,406				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON			-1,176,326	1,176,326					
	Local Match				-152,406	152,406					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3607	HB P	CON		-1,176,326	1,176,326						
	Local Match			-152,406	152,406						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,176,326	1,176,326						
	Local Match			-152,406	152,406						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		1,176,326						-1,176,326	
	Local Match			152,406						-152,406	
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Funding moved to 16/17 per survey.							Total:	
3607	HB P	CON								88,045	88,045
	Local Match									11,407	11,407
Fed. Reimb. Rate: 88.53%			2/19/2015 Janet Meyer: Local agency requests more CON per their 6A&D.							Total:	99,452
3607	HB P	CON		-1,088,282						1,088,282	
	Local Match			-140,998						140,998	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,088,282	1,088,282						
	Local Match			-140,998	140,998						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		1,088,282						-1,088,282	
	Local Match			140,998						-140,998	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Moved CON from Beyond FFY 15/16 per Sept 2014 survey.							Total:	
3607	HB P	CON			-1,088,282					1,088,282	
	Local Match				-140,998					140,998	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,088,282	1,088,282						
	Local Match			-140,998	140,998						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3607	HB P	CON		-1,088,282	1,088,282						
	Local Match			-140,998	140,998						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>f</sup>
3607	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3607	HB P	CON		1,088,282							-1,088,282
	Local Match			140,998							-140,998
Fed. Reimb. Rate: 88.53%			9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY B eyondo 14/15. As requested in September 2013 Survey.								Total: _____
3607	HB P	CON		-1,088,282							1,088,282
	Local Match			-140,998							140,998
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to B eyond Action taken to financially constrain the FTIP (PUSH).								Total: _____
3607	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3607	HB P	CON		1,088,282							-1,088,282
	Local Match			140,998							-140,998
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey.								Total: _____
3607	HB P	CON									1,088,282
	Local Match										140,998
Fed. Reimb. Rate: 88.53%			8/30/2010 Heidi B orders: New bridge application approved.								Total: _____
											1,229,280

# 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one lane B ridge with two-lane B ridge

Fed Proj: B RLS5906(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000						200,000		470,000
R/W							49,000		49,000
CON								1,400,000	1,400,000
Total	270,000						249,000	1,400,000	1,919,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031						220,440	1,239,420	1,698,891
Local Match	30,969						28,560	160,580	220,109
LSSRP Bond									
Local AC									
Total	270,000						249,000	1,400,000	1,699,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031						177,060		416,091
Local Match	30,969						22,940		53,909
LSSRP Bond									
Local AC									
Total	270,000						200,000		470,000

## Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647	HBP	PE					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53% 3/19/2019 D LAAdmin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3647	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/19 to 19/20. NEPA not yet clear.										Total:	
3647	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 2/19/2019 Rick Somers: Programming additional PE funds to complete preliminary design before, and final design after, NEPA completion.										Total:	200,000

New!

New!

New!



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647 HB P PE	239,031								239,031
Local Match	30,969								30,969
Fed. Reimb. Rate: 88.53%	9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.								Total: 270,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							43,380		43,380
Local Match							5,620		5,620
LSSRP Bond									
Local AC									
Total							49,000		49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647	HB P	R/W					-43,380		43,380		
	Local Match						-5,620		5,620		
Fed. Reimb. Rate: 88.53%	3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3647	HB P	R/W					43,380		-43,380		
	Local Match						5,620		-5,620		
Fed. Reimb. Rate: 88.53%	2/19/2019 Rick Somers: Advancing R/W funds closer to NEPA completion year per Agency request.								Total:		
3647	HB P	R/W				-43,380			43,380		
	Local Match					-5,620			5,620		
Fed. Reimb. Rate: 88.53%	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		
3647	HB P	R/W				43,380	-43,380				
	Local Match					5,620	-5,620				
Fed. Reimb. Rate: 88.53%	9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:		
3647	HB P	R/W			-43,380		43,380				
	Local Match				-5,620		5,620				
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3647	HB P	R/W			43,380		-43,380				
	Local Match				5,620		-5,620				
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced.								Total:		
3647	HB P	R/W			-43,380		43,380				
	Local Match				-5,620		5,620				
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		

New!

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647 HB P R/W				-43,380	43,380						
Local Match				-5,620	5,620						
Fed. Reimb. Rate: 88.53%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3647 HB P R/W				-43,380	43,380						
Local Match				-5,620	5,620						
Fed. Reimb. Rate: 88.53%	9/30/2015 Janet Meyer: Moved RW to 16/17 per survey.									Total:	
3647 HB P R/W											
Local Match											
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3647 HB P R/W											
Local Match											
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
3647 HB P R/W				43,380						-43,380	
Local Match				5,620						-5,620	
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line per HBP Survey.									Total:	
3647 HB P R/W										43,380	43,380
Local Match										5,620	5,620
Fed. Reimb. Rate: 88.53%	10/1/2010 Heidi Borders: New Bridge App approved.									Total:	49,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647 HB P CON									-1,239,420	1,239,420	
Local Match									-160,580	160,580	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647	HB P	CON						-1,239,420	1,239,420		
	Local Match							-160,580	160,580		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON						1,239,420		-1,239,420	
	Local Match							160,580		-160,580	
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 20/21. As requested in September 2018 Survey.							Total:	
3647	HB P	CON							-1,239,420	1,239,420	
	Local Match								-160,580	160,580	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON						-1,239,420	1,239,420		
	Local Match							-160,580	160,580		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON					-1,239,420	1,239,420			
	Local Match						-160,580	160,580			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting funding schedule per Agency survey. No change in fund amount.							Total:	
3647	HB P	CON				1,239,420				-1,239,420	
	Local Match					160,580				-160,580	
Fed. Reimb. Rate: 88.53%			2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	
3647	HB P	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				1,239,420				-1,239,420	
	Local Match					160,580				-160,580	
Fed. Reimb. Rate: 88.53%			9/20/2016 Janet Meyer: Agency requests CON be advanced to 18/19.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3647	HB P	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				1,239,420				-1,239,420	
	Local Match					160,580				-160,580	
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 18/19.							Total:	
3647	HB P	CON					-1,239,420			1,239,420	
	Local Match						-160,580			160,580	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON			-1,239,420	1,239,420					
	Local Match				-160,580	160,580					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON			1,239,420					-1,239,420	
	Local Match				160,580					-160,580	
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3647	HB P	CON		-1,239,420						1,239,420	
	Local Match			-160,580						160,580	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON		-1,239,420	1,239,420						
	Local Match			-160,580	160,580						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	B eyond	Total
3647	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647	HB P	CON		1,239,420						-1,239,420	
	Local Match			160,580						-160,580	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Changed CON funding from FFY B eyondo 14/15 per Sept 2014 survey.							Total:	
3647	HB P	CON			-1,239,420					1,239,420	
	Local Match				-160,580					160,580	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to B eyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON		-1,239,420	1,239,420						
	Local Match			-160,580	160,580						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON		-1,239,420	1,239,420						
	Local Match			-160,580	160,580						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3647	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3647	HB P	CON		1,239,420						-1,239,420	
	Local Match			160,580						-160,580	
Fed. Reimb. Rate: 88.53%			9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY B eyondo 14/15. As requested in September 2013 Survey.							Total:	
3647	HB P	CON		-1,239,420						1,239,420	
	Local Match			-160,580						160,580	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to B eyond Action taken to financially constrain the FTIP (PUSH).							Total:	
3647	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	e Beyond	Total
3647	HB P	CON		1,239,420						-1,239,420	
	Local Match			160,580						-160,580	
Fed. Reimb. Rate: 88.53%      10/2/2012 Rick Somers: Update funding per HB PSurvey.										Total:	
3647	HB P	CON								1,239,420	1,239,420
	Local Match									160,580	160,580
Fed. Reimb. Rate: 88.53%      9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.										Total:	1,400,000

# 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing twolane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: B RS-5906(149)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		201,045						276,045
R/W			70,000						70,000
CON				935,627					935,627
Total	75,000		271,045	935,627					1,281,672
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		239,956		828,314				1,134,664
Local Match	8,603		31,089	107,316					147,008
LSSRP Beyond									
Local AC				828,311	-828,314				
Total	75,000		271,045	935,627					1,281,672
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		177,985						244,383
Local Match	8,603		23,060						31,662
LSSRP Beyond									
Local AC									
Total	75,000		201,045						276,045

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
4052	HBP	PE		-177,985	177,985							
	Local Match			-23,060	23,060							
Fed. Reimb. Rate: 88.53%			12/15/2017 Rick Somers: Increase PE funds by \$201,045 total cost per Exh. 6-A approved 3/21/17. Request Post-Prog / EPSP approval.								Total:	
4052	HBP	PE		-31,871							-31,871	
	Local Match			-4,129							-4,129	
Fed. Reimb. Rate: 88.53%			5/16/2017 Eileen Crawford: Adjusting Prior to match actual obligation.								Total:	-36,000
4052	HBP	PE		31,871							31,871	
	Local Match			4,129							4,129	
Fed. Reimb. Rate: 88.53%			4/10/2017 Rick Somers: Adding PE funds per Agency new Exhibit 6-A financial summary. PE Post programming change to combine with R/W authorization on same E76. Note: PE obligated funds from Prior year are \$75,000 total cost per E76, not \$111,000. Therefore, the difference of \$36,000 is being added to the funding line change posted 3/20/17.								Total:	36,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	PE		146,114							146,114
	Local Match			18,931							18,931
Fed. Reimb. Rate: 88.53%			3/20/2017 Janet Meyer: Increase to PE per updated 6-A.							Total:	165,045
4052	HB P	PE		31,871							31,871
	Local Match			4,129							4,129
Fed. Reimb. Rate: 88.53%			3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	36,000
4052	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence.							Total:	
4052	HB P	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.							Total:	75,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	R/W		-61,971	61,971						
	Local Match			-8,029	8,029						
Fed. Reimb. Rate: 88.53%			10/9/2017 Rick Somers: Adjusting R/W funding to FFY17/18 per 2017 Bridge Survey and email dated 5/16/17 in eDocs.							Total:	
4052	HB P	R/W		61,971			-26,559				35,412
	Local Match			8,029			-3,441				4,588
Fed. Reimb. Rate: 88.53%			3/20/2017 Janet Meyer: Increase to RW per updated 6-A.							Total:	40,000
4052	HB P	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to add within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
4052	HB P	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			9/26/2016 Janet Meyer: RW programming moved to current year.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	R/W	26,559		-8,853						17,706
	Local Match		3,441		-1,147						2,294
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Adding \$20K and moving funding to 15/16 per survey.							Total:	20,000
4052	HB P	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4052	HB P	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					828,311				828,311
Local Match				107,316					107,316
LSSRP Bond									
Local AC				828,311	-828,311				
Total				935,627					935,627

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	CON					828,311			-828,311	
	Local Match						107,316			-107,316	
Fed. Reimb. Rate: 88.53%			3/9/2019 Linda Newton: Pull AC conversion into FFY 19/20.							Total:	
4052	Local AC (HB P)	CON				828,311	-828,311				
	Local Match					107,316	-107,316				
Fed. Reimb. Rate: 88.53%			3/9/2019 Linda Newton: Project Ready to Advertise, Local agency requests AC be added to project.							Total:	
4052	HB P	CON							-828,311	828,311	
	Local Match								-107,316	107,316	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON						-828,311	828,311		
	Local Match							-107,316	107,316		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	CON					-828,311	828,311			
	Local Match						-107,316	107,316			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON					828,311			-828,311	
	Local Match						107,316			-107,316	
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested in September 2018 Survey.							Total:	
4052	HB P	CON							-828,311	828,311	
	Local Match								-107,316	107,316	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON						-828,311	828,311		
	Local Match							-107,316	107,316		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON					-828,311	828,311			
	Local Match						-107,316	107,316			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				-828,311	828,311				
	Local Match					-107,316	107,316				
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				828,311				-828,311	
	Local Match					107,316				-107,316	
Fed. Reimb. Rate: 88.53%			3/12/2018 Rick Somers: Advance CON to 18/19 per Agency request.							Total:	
4052	HB P	CON							-828,311	828,311	
	Local Match								-107,316	107,316	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON						-828,311	828,311		
	Local Match							-107,316	107,316		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	CON					-828,311	828,311			
	Local Match						-107,316	107,316			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				-828,311	828,311				
	Local Match					-107,316	107,316				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON			-828,311	828,311					
	Local Match				-107,316	107,316					
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON			828,311					-549,771	278,539
	Local Match				107,316					-71,229	36,088
Fed. Reimb. Rate: 88.53%			3/20/2017 Janet Meyer: Increase to CON per updated 6-A.							Total:	314,627
4052	HB P	CON					-549,771			549,771	
	Local Match						-71,229			71,229	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				-549,771	549,771				
	Local Match					-71,229	71,229				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON			-549,771	549,771					
	Local Match				-71,229	71,229					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON			549,771					-549,771	
	Local Match				71,229					-71,229	
Fed. Reimb. Rate: 88.53%			9/16/2016 Janet Meyer: Agency requests CON be advanced to 17/18.							Total:	
4052	HB P	CON					-549,771			549,771	
	Local Match						-71,229			71,229	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				-549,771	549,771				
	Local Match					-71,229	71,229				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4052	HB P	CON			-549,771	549,771					
	Local Match				-71,229	71,229					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		-549,771	549,771						
	Local Match			-71,229	71,229						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		549,771						-549,771	
	Local Match			71,229						-71,229	
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency has requested CON funding be advanced to 16/17.							Total:	
4052	HB P	CON					-549,771			549,771	
	Local Match						-71,229			71,229	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON				-549,771	549,771				
	Local Match					-71,229	71,229				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON			-549,771	549,771					
	Local Match				-71,229	71,229					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		-549,771	549,771						
	Local Match			-71,229	71,229						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		549,771						-550,302	-531
	Local Match			71,229						-71,298	-69
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Moving funding to 16/17 per survey.							Total:	-600
4052	HB P	CON			-550,302					550,302	
	Local Match				-71,298					71,298	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		-550,302	550,302						
	Local Match			-71,298	71,298						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22 <sup>e</sup>	Beyond	Total
4052	HB P	CON	-550,302	550,302							
	Local Match		-71,298	71,298							
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4052	HB P	CON		550,302						-274,443	275,859
	Local Match			71,298						-35,557	35,741
Fed. Reimb. Rate: 88.53%			3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14.							Total:	311,600
4052	HB P	CON								274,443	274,443
	Local Match									35,557	35,557
Fed. Reimb. Rate: 88.53%			2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013.							Total:	310,000

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,000			700,000					1,220,000
R/W							10,000		10,000
CON								3,281,000	3,281,000
Total	520,000			700,000			10,000	3,281,000	4,511,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356			619,710			10,000	3,281,000	4,371,066
Local Match	59,644			80,290					139,934
LSSRP Beyond									
Local AC									
Total	520,000			700,000			10,000	3,281,000	4,511,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356			619,710					1,080,066
Local Match	59,644			80,290					139,934
LSSRP Beyond									
Local AC									
Total	520,000			700,000					1,220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HBP	PE			-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Reimb. Rate: 88.53%			9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total: _____
3348	HBP	PE			309,855	-309,855					
	Local Match				40,145	-40,145					
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Fund line failed to deliver. 10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. Reviewed 6D dated 10-10-17								Total: _____
3348	HBP	PE		-88,530	309,855	309,855					531,180
	Local Match			-11,470	40,145	40,145					68,820
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Fund line failed to deliver. 10/10/2017 Rick Somers: Agency updating PE funds and schedule per survey and Exh. 6-D dated 10-10-17.								Total: 600,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			9/16/2016 Janet Meyer: Local agency requests PE be moved to 16/17.								Total: _____
3348	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3348	HB P	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey, \$ needed to complete archeological (Phase 3) and biological (protected species) studies.								Total: 100,000
3348	HB P	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%			9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013.								Total: 200,000
3348	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3348	HB P	PE		283,296							283,296
	Local Match			36,704							36,704
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: 320,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Beyond									
Local AC									
Total							10,000		10,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	R/W			-10,000		10,000				
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3348	HB P	R/W		-10,000		10,000					
Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3348	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3348	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3348	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2016 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3348	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3348	HB P	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3348	HB P	R/W		10,000							10,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total:	10,000



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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

**Phase Funding Details:**

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	CON								1,489,000	1,489,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/10/2017 Rick Somers: Adjusting funding amount per Agency survey and Exh. C-D dated 10-10-17.										Total:	1,489,000
3348	HB P	CON			-1,792,000					1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3348	HB P	CON		-1,792,000	1,792,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3348	HB P	CON	-1,792,000	1,792,000							
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3348	HB P	CON		1,792,000						-1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 14/15. As requested in September 2013 Survey.										Total:	
3348	HB P	CON	-1,792,000							1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3348	HB P	CON		1,792,000						-1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3348	HB P	CON		-1,792,000						1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3348	HB P	CON		1,792,000						-1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	
3348	HB P	CON		-1,792,000						1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3348	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3348	HB P	CON		1,792,000						-1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.								Total: _____
3348	HB P	CON		-1,792,000						1,792,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3348	HB P	CON		1,792,000							1,792,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.								Total: _____ 1,792,000

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District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: B RLG5906(117)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000								200,000
R/W							40,000		40,000
CON								1,040,000	1,040,000
Total	200,000						40,000	1,040,000	1,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000						40,000	1,040,000	1,280,000
Local Match									
LSSRP Beyond									
Local AC									
Total	200,000						40,000	1,040,000	1,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Beyond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).							Total:	200,000
			2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.								



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	R/W						-40,000	40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:		
4053	HB P	R/W						40,000	-40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:		
4053	HB P	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:		
4053	HB P	R/W					40,000	-40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:		
4053	HB P	R/W					-40,000	40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2018 DLAAdmin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
4053	HB P	R/W					40,000	-40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2018 Rick Somers: Advancing R/W funds by one year per Agency request.							Total:		
4053	HB P	R/W					-40,000	40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:		
4053	HB P	R/W					40,000	-40,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Rick Somers: Adjusting funding schedule per Agency survey, no change in fund amount.							Total:		

New!

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
4053	HB P	R/W				40,000	-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2017 Janet Meyer: Agency requests RW be advanced.							Total:	
4053	HB P	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4053	HB P	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4053	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4053	HB P	R/W		40,000						-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
4053	HB P	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.							Total:	40,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	CON							-1,040,000	1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053	HB P	CON						-1,040,000	1,040,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053	HB P	CON						1,040,000		-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 20/21. As requested in September 2018 Survey.							Total:	
4053	HB P	CON							-1,040,000	1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053	HB P	CON						-1,040,000	1,040,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4053	HB P	CON						1,040,000		-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2018 Rick Somers: Advanced CON to 20/21 year per Agency request.							Total:	
4053	HB P	CON							-1,040,000	1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	CON						-1,040,000	1,040,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON					-1,040,000	1,040,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON					1,040,000			-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2017 Janet Meyer: Agency requests CON be advanced.								Total: _____
4053	HB P	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON					1,040,000			-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Janet Meyer: Agency requests CON be advanced to 19/20.								Total: _____
4053	HB P	CON					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON				-1,040,000	1,040,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON				1,040,000				-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Janet Meyer: Moved funding to 18/19 per survey.								Total: _____
4053	HB P	CON			-1,040,000					1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4053	HB P	CON		-1,040,000	1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4053	HB P	CON	-1,040,000	1,040,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4053	HB P	CON	1,040,000							-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY B eyondo 15/16. As requested in September 2013 Survey.								Total:	
4053	HB P	CON								1,040,000	1,040,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013.								Total:	1,040,000

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: B RS-5906(141)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,250	90,750							210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250	90,750	40,000					1,170,000	1,420,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341	35,412					1,035,801	1,257,126
Local Match	13,678	10,409	4,588					134,199	162,874
LSSRP Beyond									
Local AC									
Total	119,250	90,750	40,000					1,170,000	1,420,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341							185,913
Local Match	13,678	10,409							24,087
LSSRP Beyond									
Local AC									
Total	119,250	90,750							210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HBP	PE	-80,341	80,341							
	Local Match		-10,409	10,409							
Fed. Reimb. Rate: 88.53%			10/3/2016 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864 HB P PE		-8,189								-8,189
Local Match		-1,061								-1,061
Fed. Reimb. Rate: 88.53%	7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount.									Total: -9,250
3864 HB P PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3864 HB P PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3864 HB P PE		194,102								194,102
Local Match		25,148								25,148
Fed. Reimb. Rate: 88.53%	9/26/2011 Heidi Borders: New application.									Total: 219,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	B eyond	Total
3864	HB P	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%	10/10/2017 Rick Somers: Adjusting funding year per Agency survey, no change to fund amount.									Total:	
3864	HB P	R/W		35,412			-35,412				
	Local Match			4,588			-4,588				
Fed. Reimb. Rate: 88.53%	2/1/2017 Janet Meyer: Agency requests RW be advanced.									Total:	
3864	HB P	R/W		-35,412			35,412				
	Local Match			-4,588			4,588				
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HB P	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%			9/26/2016 Janet Meyer: RW programming moved to current year.							Total:	
3864	HB P	R/W	35,412		-35,412						
	Local Match		4,588		-4,588						
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Moved funding to 15/16 per survey.							Total:	
3864	HB P	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3864	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864	HB P	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments.							Total:	
3864	HB P	R/W	35,412							-35,412	
	Local Match		4,588							-4,588	
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey							Total:	
3864	HB P	R/W								35,412	35,412
	Local Match									4,588	4,588
Fed. Reimb. Rate: 88.53%			9/26/2011 Heidi Borders: New Application							Total:	40,000



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Beyond									
Local AC									
Total								1,170,000	1,170,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3864	HB P	CON							-1,035,801	1,035,801		New!
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HB P	CON						-1,035,801	1,035,801			New!
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HB P	CON					-1,035,801	1,035,801				New!
	Local Match						-134,199	134,199				
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HB P	CON					1,035,801			-1,035,801		New!
	Local Match						134,199			-134,199		
Fed. Reimb. Rate: 88.53%			2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:		
3864	HB P	CON							-1,035,801	1,035,801		
	Local Match								-134,199	134,199		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HB P	CON						-1,035,801	1,035,801			
	Local Match							-134,199	134,199			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3864	HB P	CON					-1,035,801	1,035,801				
	Local Match						-134,199	134,199				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HB P	CON					1,035,801			-1,035,801	
	Local Match						134,199			-134,199	
Fed. Reimb. Rate: 88.53%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested in September 2018 Survey.							Total:	
3864	HB P	CON							-1,035,801	1,035,801	
	Local Match								-134,199	134,199	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON						-1,035,801	1,035,801		
	Local Match							-134,199	134,199		
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON					-1,035,801	1,035,801			
	Local Match						-134,199	134,199			
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON					1,035,801			-1,035,801	
	Local Match						134,199			-134,199	
Fed. Reimb. Rate: 88.53%			3/12/2018 Rick Somers: Advanced CON funds to 19/20 per Agency request.							Total:	
3864	HB P	CON							-1,035,801	1,035,801	
	Local Match								-134,199	134,199	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON						-1,035,801	1,035,801		
	Local Match							-134,199	134,199		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON					-1,035,801	1,035,801			
	Local Match						-134,199	134,199			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON				1,035,801				-1,035,801	
	Local Match					134,199				-134,199	
Fed. Reimb. Rate: 88.53%			2/1/2017 Janet Meyer: Agency requests CON be advanced.							Total:	

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HB P	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON			-1,035,801	1,035,801					
	Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON			1,035,801					-1,035,801	
	Local Match				134,199					-134,199	
Fed. Reimb. Rate: 88.53%			9/16/2016 Janet Meyer: Local agency requests CON be advanced to 17/18.							Total:	
3864	HB P	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON			-1,035,801	1,035,801					
	Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON			1,035,801					-1,035,801	
	Local Match				134,199					-134,199	
Fed. Reimb. Rate: 88.53%			2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 17/18.							Total:	
3864	HB P	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HB P	CON			-1,035,801	1,035,801					
	Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON			1,035,801					-1,035,801	
	Local Match				134,199					-134,199	
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Funding moved to 17/18 per survey.							Total:	
3864	HB P	CON		-1,035,801						1,035,801	
	Local Match			-134,199						134,199	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON		1,035,801						-1,035,801	
	Local Match			134,199						-134,199	
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey.							Total:	
3864	HB P	CON			-1,035,801					1,035,801	
	Local Match				-134,199					134,199	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON		-1,035,801	1,035,801						
	Local Match			-134,199	134,199						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON	-1,035,801	1,035,801							
	Local Match		-134,199	134,199							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3864	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3864	HB P	CON		1,035,801						-1,009,331	26,470
	Local Match			134,199						-130,769	3,430
Fed. Reimb. Rate: 88.53%			7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A.							Total:	29,900



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3864	HB P	CON	-1,009,331							1,009,331	
	Local Match		-130,769							130,769	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to B eyond Action taken to financially constrain the FTIP (PUSH).							Total:	
3864	HB P	CON	1,009,331							-1,009,331	
	Local Match		130,769							-130,769	
Fed. Reimb. Rate: 88.53%			10/2/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3864	HB P	CON								1,009,331	1,009,331
	Local Match									130,769	130,769
Fed. Reimb. Rate: 88.53%			9/26/2011 Heidi B orders: New application							Total:	1,140,100

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						600,000			600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
Total						600,000		2,420,000	3,020,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180		2,142,426	2,673,606
Local Match						68,820		277,574	346,394
LSSRP Bond									
Local AC									
Total						600,000		2,420,000	3,020,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180			531,180
Local Match						68,820			68,820
LSSRP Bond									
Local AC									
Total						600,000			600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4521	HB P	PE						531,180			531,180
	Local Match							68,820			68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000
2/13/2017 Kurt Lervold: PROGRAM PE.											
3-15-2018 Linda Newton: PE programming moved due to project prioritization.											

## 2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Phase	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4521	HB P	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53% 2/13/2017 Kurt Lervold: PROGRAM RW.										Total:	60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4521	HB P	CON								2,089,308	2,089,308
	Local Match									270,692	270,692
Fed. Reimb. Rate: 88.53% 2/13/2017 Kurt Lervold: PROGRAM CON. Not ready to ad within 6 months										Total:	2,360,000

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0263, B EARMOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARDWAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: B RL5906(124)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,500								236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total	236,500						30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373						26,559	1,172,491	1,408,424
Local Match	27,127						3,441	151,909	182,476
LSSRP Beyond									
Local AC									
Total	236,500						30,000	1,324,400	1,590,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Beyond									
Local AC									
Total	236,500								236,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4221	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to add within 6 months. PE funds moved from FFY 14/15 to 15/16. New project push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4221	HBP	PE	209,373								209,373
	Local Match		27,127								27,127
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: New project added to HBP per Agency SA application submitted Aug 2014.							Total:	236,500



## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4221	HB P	R/W					-26,559		26,559		
	Local Match						-3,441		3,441		
Fed. Reimb. Rate: 88.53%      3/9/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4221	HB P	R/W					26,559		-26,559		
	Local Match						3,441		-3,441		
Fed. Reimb. Rate: 88.53%      2/20/2019 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
4221	HB P	R/W				-26,559			26,559		
	Local Match					-3,441			3,441		
Fed. Reimb. Rate: 88.53%      10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4221	HB P	R/W				26,559	-26,559				
	Local Match					3,441	-3,441				
Fed. Reimb. Rate: 88.53%      9/27/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.										Total:	
4221	HB P	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%      9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
4221	HB P	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%      10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4221	HB P	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%      9/29/2014 Jan Meyer: New project added to HB Pper Agency 6A application submitted Aug 2014.										Total:	30,000

New!

New!

## 2016/17-2021/22 Highway Bridge Program

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District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4221	HB P	CON							-1,172,491	1,172,491	
	Local Match								-151,909	151,909	
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4221	HB P	CON						-1,172,491	1,172,491		
	Local Match							-151,909	151,909		
Fed. Reimb. Rate: 88.53%      10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4221	HB P	CON						1,172,491		-1,172,491	
	Local Match							151,909		-151,909	
Fed. Reimb. Rate: 88.53%      10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 20/21. As requested in September 2018 Survey.										Total:	
4221	HB P	CON			-1,172,491					1,172,491	
	Local Match				-151,909					151,909	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4221	HB P	CON			1,172,491						1,172,491
	Local Match				151,909						151,909
Fed. Reimb. Rate: 88.53%      9/29/2014 Jan Meyer: New project added to HB Pper Agency 6A submitted Aug 2014.										Total:	1,324,400

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge  
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: B RLG5906(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000			115,000					435,000
R/W	25,000	15,000							40,000
CON								1,300,000	1,300,000
Total	345,000	15,000		115,000				1,300,000	1,775,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	345,000	15,000		115,000				1,300,000	1,775,000
Local Match									
LSSRP Beyond									
Local AC									
Total	345,000	15,000		115,000				1,300,000	1,775,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			115,000					435,000
Local Match									
LSSRP Beyond									
Local AC									
Total	320,000			115,000					435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3605	HBP	PE			-115,000	115,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.								Total: _____
3605	HBP	PE			115,000						115,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 3/21/2018 Rick Somers: Additional PE funding per Agency request at mid-year review - Exh 6-D to follow in April.								Total: _____ 115,000
3605	HBP	PE		120,000							120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/20/2016 Janet Meyer: Agency requests PPC for additional funding per 6-D.								Total: _____ 120,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3605    HB P      PE  
Local Match

Fed. Reimb. Rate: 100.00%      4/5/2011 Heidi B orders: Reimbursement changed to 100% (Toll Credits)  
4/5/2011 Heidi B orders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.  
5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

3605    HB P      PE      200,000  
Local Match

200,000

Fed. Reimb. Rate: 100.00%      9/16/2010 Heidi B orders: Reimbursement changed to 100% (Toll Credits).  
8/30/2010 Heidi B orders: New bridge application approved.

Total: \_\_\_\_\_  
200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000	15,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	15,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3605    HB P      R/W      15,000  
Local Match

15,000

Fed. Reimb. Rate: 100.00%      4/21/2016 Janet Meyer: Agency requests additional funding per 6-D.

Total: \_\_\_\_\_  
15,000

3605    HB P      R/W      25,000      -25,000  
Local Match

Fed. Reimb. Rate: 100.00%      4/20/2016 Janet Meyer: Agency requests EPSP to advance RW to current year.

Total: \_\_\_\_\_

3605    HB P      R/W      25,000      -25,000  
Local Match

Fed. Reimb. Rate: 100.00%      2/9/2016 Janet Meyer: Agency requests RW be advanced to 16/17.

Total: \_\_\_\_\_

3605    HB P      R/W      -25,000      25,000  
Local Match

Fed. Reimb. Rate: 100.00%      10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total: \_\_\_\_\_

3605    HB P      R/W      25,000      -25,000  
Local Match

Fed. Reimb. Rate: 100.00%      9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015.

Total: \_\_\_\_\_



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior e	16/17 e	17/18	18/19 e	19/20 e	20/21 e	21/22 e	Beyond e	Total	
3605	HB P	R/W	-25,000		25,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3605	HB P	R/W	10,000								10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey.								Total:	10,000
3605	HB P	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3605	HB P	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3605	HB P	R/W	15,000								15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi B orders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.								Total:	15,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

### Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3605	HB P	CON							-1,300,000	1,300,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3605	HB P	CON						-1,300,000	1,300,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3605	HB P	CON					-1,300,000	1,300,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON					1,300,000			-1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/20/2019 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 19/20. As requested by agency.							Total:	
3605	HB P	CON							-1,300,000	1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON							1,300,000	-1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond 21/22. As requested in September 2018 Survey.							Total:	
3605	HB P	CON							-1,300,000	1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON						-1,300,000	1,300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON						1,300,000		-1,100,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2018 Rick Somers: Advancing and increase CON per Agency request at mid year review - R/W work is underway. Exh 6-D to follow in April.							Total:	200,000
3605	HB P	CON							-1,100,000	1,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON						-1,100,000	1,100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3605	HB P	CON					-1,100,000	1,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3605	HB P	CON				-1,100,000	1,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3605	HB P	CON			-1,100,000	1,100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3605	HB P	CON			1,100,000	-1,100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2017 Janet Meyer: Agency requests CON be advanced.								Total: _____
3605	HB P	CON			-1,100,000	1,100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3605	HB P	CON		-1,100,000	1,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2016 Janet Meyer: Agency requests CON be moved to 17/18.								Total: _____
3605	HB P	CON		1,100,000	-1,040,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2016 Janet Meyer: Agency requests CON be advanced to 16/17 and an increase in funding per 6-D.								Total: _____ 60,000
3605	HB P	CON		-1,040,000	1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3605	HB P	CON		1,040,000	-1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/9/2016 Janet Meyer: Agency requests CON funding be advanced to 16/17.								Total: _____
3605	HB P	CON			-1,040,000	1,040,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3605	HB P	CON			1,040,000					-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Janet Meyer: Moved funding to 17/18 per survey.							Total:	
3605	HB P	CON		-1,040,000						1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON		-1,040,000	1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON		1,040,000	-1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey.							Total:	
3605	HB P	CON		-1,040,000	1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010.							Total:	
3605	HB P	CON		-1,040,000	1,040,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3605	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error.							Total:	
3605	HB P	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3605	HB P	CON		1,040,000						-1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Rick Somers: Update per HBP Survey.							Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17	17/18	18/19 <sup>e</sup>	19/20	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>e</sup>
3605	HB P	CON								1,040,000	1,040,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi B orders: New bridge application approved.								Total:	1,040,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta County

BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPM), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: B RL5906(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	36,766		22,031						58,797
R/W									
CON		183,064	52,508						235,572
Total	36,766	183,064	74,539						294,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549	162,067	65,989						260,605
Local Match	4,217	20,997	8,550						33,764
LSSRP Beyond									
Local AC									
Total	36,766	183,064	74,539						294,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549		19,504						52,053
Local Match	4,217		2,527						6,744
LSSRP Beyond									
Local AC									
Total	36,766		22,031						58,797

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4235	HBP	PE			19,504						19,504
	Local Match				2,527						2,527
Fed. Reimb. Rate: 88.53%      3/14/2018 Rick Somers: Adjusting PE funding for cost adjustment to close project.										Total:	22,031
4235	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      1/27/2015 Janet Meyer: Post-programming change/EPSP request to advance PE to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
4235	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4235	HB P	PE	32,549								32,549
	Local Match		4,217								4,217
Fed. Reimb. Rate: 88.53%			10/8/2014 Linda Newton: New eligible project.								Total: 36,766

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		162,067	46,485						208,552
Local Match		20,997	6,023						27,020
LSSRP Bond									
Local AC									
Total		183,064	52,508						235,572

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4235	HB P	CON		-678	46,485						45,807
	Local Match			-88	6,023						5,935
Fed. Reimb. Rate: 88.53%			3/14/2018 Rick Somers: Adjusting CON funding for cost adjustment to close project.								Total: 51,742
4235	HB P	CON		162,745	-162,745						
	Local Match			21,085	-21,085						
Fed. Reimb. Rate: 88.53%			6/8/2017 Rick Somers: Advancing CON funds from 17/18 to 16/17 fiscal year for obligation as project is ready to advertise.								Total:
4235	HB P	CON		-162,745	162,745						
	Local Match			-21,085	21,085						
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4235	HB P	CON		162,745	-162,745						
	Local Match			21,085	-21,085						
Fed. Reimb. Rate: 88.53%			2/1/2017 Janet Meyer: Agency requests CON be advanced.								Total:
4235	HB P	CON		-162,745	162,745						
	Local Match			-21,085	21,085						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4235	HB P	CON	-162,745	162,745							
	Local Match		-21,085	21,085							
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	e	Beyond	Total
4235	HB P	CON		162,745	-162,745							
	Local Match			21,085	-21,085							
Fed. Reimb. Rate: 88.53%			9/24/2015 Janet Meyer: Funding moved to 15/16 per agency request. NEPA complete 9/23/15 & RW Cert complete 9/28/15. Plan is to construction in summer/fall 2016.									Total: _____
4235	HB P	CON		-162,745	162,745							
	Local Match			-21,085	21,085							
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (P&SH). Attempt will be made to program this project in year shown.									Total: _____
4235	HB P	CON		162,745								162,745
	Local Match			21,085								21,085
Fed. Reimb. Rate: 88.53%			10/8/2014 Linda Newton: New eligible project.									Total: _____
												183,830



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Change!

Fed Proj: B RLS5474(015)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	302,500			412,925					715,425
R/W									
CON								1,685,000	1,685,000
Total	302,500			412,925				1,685,000	2,400,425
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803			365,563				1,491,671	2,125,037
Local Match	34,697			47,362				193,270	275,329
LSSRP Bond									
Local AC									
Total	302,500			412,925				1,685,000	2,400,425
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803			365,563					633,366
Local Match	34,697			47,362					82,059
LSSRP Bond									
Local AC									
Total	302,500			412,925					715,425

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4222	HB P	PE			-365,563	365,563					
	Local Match				-47,362	47,362					
Fed. Reimb. Rate: 88.53%      10/2/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19.											Total: _____
4222	HB P	PE			365,563						365,563
	Local Match				47,362						47,362
Fed. Reimb. Rate: 88.53%      10/20/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Adding funds to PE per Agency request and Exhibit 6-D.											Total: _____
4222	HB P	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4222 HB P PE	267,803								267,803
Local Match	34,697								34,697
Fed. Reimb. Rate: 88.53%	9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:	302,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,491,731	1,491,731
Local Match								193,270	193,270
LSSRP Bond									
Local AC									
Total								1,685,000	1,685,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4222	HB P	CON							-1,491,731	1,491,731	
	Local Match								-193,270	193,270	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4222	HB P	CON							1,491,731	-1,491,731	
	Local Match								193,270	-193,270	
Fed. Reimb. Rate: 88.53%	8/28/2018 Rick Somers: Updating funding line per Bridge Survey August 2018.									Total:	
4222	HB P	CON								-7,968	-7,968
	Local Match									-1,032	-1,032
Fed. Reimb. Rate: 88.53%	3/23/2018 Rick Somers: Adjusting CON funding to match Exhibit 6-D per Agency.									Total:	-9,000
4222	HB P	CON							-1,499,698	1,499,698	
	Local Match								-194,302	194,302	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4222	HB P	CON						-1,499,698	1,499,698		
	Local Match							-194,302	194,302		
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4222	HB P	CON					-1,499,698	1,499,698			
	Local Match						-194,302	194,302			
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency			Prior <sup>e</sup>	16/17 <sup>e</sup>	17/18	18/19 <sup>e</sup>	19/20 <sup>e</sup>	20/21 <sup>e</sup>	21/22 <sup>e</sup>	Beyond <sup>e</sup>	Total <sup>i</sup>
4222	HB P	CON				-1,499,698	1,499,698				
	Local Match					-194,302	194,302				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON				1,499,698				-1,499,698	
	Local Match					194,302				-194,302	
Fed. Reimb. Rate: 88.53%			10/6/2017 Rick Somers: Adjusting CON funding schedule per Agency survey, no change to fund amount.							Total:	
4222	HB P	CON					-1,499,698			1,499,698	
	Local Match						-194,302			194,302	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to B eyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON				-1,499,698	1,499,698				
	Local Match					-194,302	194,302				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON			-1,499,698	1,499,698					
	Local Match				-194,302	194,302					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON		-1,499,698	1,499,698						
	Local Match			-194,302	194,302						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON		1,499,698						-1,499,698	
	Local Match			194,302						-194,302	
Fed. Reimb. Rate: 88.53%			9/16/2015 Janet Meyer: Move CON back to 16/17 per survey.							Total:	
4222	HB P	CON		-1,499,698						1,499,698	
	Local Match			-194,302						194,302	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to B eyond Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4222	HB P	CON		1,499,698							1,499,698
	Local Match			194,302							194,302
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application.							Total:	1,694,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Shasta Lake

BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: B PMPL5474(016)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	16,000								16,000
R/W									
CON			80,000	4,930					84,930
Total	16,000		80,000	4,930					100,930
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165		70,824	4,365					89,353
Local Match	1,835		9,176	565					11,577
LSSRP Beyond									
Local AC									
Total	16,000		80,000	4,930					100,930
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Beyond									
Local AC									
Total	16,000								16,000

Phase Funding Details:

Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4264	HBP	PE			-17,706						-17,706
	Local Match				-2,294						-2,294
Fed. Reimb. Rate: 88.53%      2/14/2018 Rick Somers: PE funds not needed to develop future B PMPlan, dropped at this time.										Total:	-20,000
4264	HBP	PE		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%      10/10/2017 Kurt Lervold: Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey to develop next B PMPlan.										Total:	
4264	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%      9/28/2016 Janet Meyer: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4264 HB P PE	31,871								31,871
Local Match	4,129								4,129
Fed. Reimb. Rate: 88.53%	1/21/2015 Linda Newton: New eligible project.								Total: 36,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			70,824	4,365					75,189
Local Match			9,176	565					9,741
LSSRP Bond									
Local AC									
Total			80,000	4,930					84,930

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4264	HB P	CON				4,365					4,365
	Local Match					565					565
Fed. Reimb. Rate: 88.53%	10/5/2018 Rick Somers: Additional CON funds needed for Construction award and closeout.									Total:	4,930
4264	HB P	CON			70,824	-70,824					
	Local Match				9,176	-9,176					
Fed. Reimb. Rate: 88.53%	2/14/2018 Rick Somers: Ready to Advertise. Updating CON funds schedule to 17/18 accordingly.									Total:	
4264	HB P	CON			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4264	HB P	CON			70,824		-70,824				
	Local Match				9,176		-9,176				
Fed. Reimb. Rate: 88.53%	8/23/2017 Rick Somers: Advancing CON funds to 17/18 FY per Agency email and Ready To Advertise status.									Total:	
4264	HB P	CON			-70,824		70,824				
	Local Match				-9,176		9,176				
Fed. Reimb. Rate: 88.53%	3/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4264	HB P	CON			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53%	1/21/2015 Linda Newton: New eligible project.									Total:	80,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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**MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 23

**Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,632,804	928,663	4,079,340	1,248,056	828,311	1,256,180	2,559,597	34,519,971	52,052,923
Local Match	611,889	118,375	461,669	254,116		68,820	64,858	3,254,429	4,834,154
LSSRP Bond									
Local AC				828,311	-828,311				
Total for all Phases	7,244,693	1,047,038	4,541,009	2,330,482		1,325,000	2,624,455	37,774,400	56,887,077