

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2019, 8:37 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.html>

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District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.)

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	800,000	2,000,000							2,800,000
R/W			400,000						400,000
CON								19,241,950	19,241,950
<b>Total</b>	<b>800,000</b>	<b>2,000,000</b>	<b>400,000</b>					<b>19,241,950</b>	<b>22,441,950</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	1,770,600	354,120					17,034,898	19,867,858
Local Match	91,760	229,400	45,880					2,207,052	2,574,092
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>	<b>2,000,000</b>	<b>400,000</b>					<b>19,241,950</b>	<b>22,441,950</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	708,240	1,770,600							2,478,840
Local Match	91,760	229,400							321,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>	<b>2,000,000</b>							<b>2,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	PE		1,770,600			-1,770,600				
	Local Match			229,400			-229,400				
Fed. Reimb. Rate: 88.53%      6/13/2017 Anh-Vu Pham: Move \$2,000,000 from FY19/20 to FY16/17 for Post-Programming per CHV request on June 2017.										Total:	
3955	HBP	PE					-531,180				-531,180
	Local Match						-68,820				-68,820
Fed. Reimb. Rate: 88.53%      4/10/2017 Linda Newton: Corrected PE funding that was incorrectly added to project.										Total:	-600,000
3955	HBP	PE			-2,301,780		2,301,780				
	Local Match				-298,220		298,220				
Fed. Reimb. Rate: 88.53%      3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955 HBP PE		-1,239,420	1,770,600						531,180
Local Match		-160,580	229,400						68,820
Fed. Reimb. Rate: 88.53%	10/14/2016 DLA-Admin: Additional PE funding moved to 17/18.								Total: <u>600,000</u>
3955 HBP PE		-708,240	1,239,420	531,180					1,062,360
Local Match		-91,760	160,580	68,820					137,640
Fed. Reimb. Rate: 88.53%	9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Increase Total PE from \$1,600,000 to \$2,800,000 per the September 2016 Survey.								Total: <u>1,200,000</u>
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: <u>0</u>
3955 HBP PE		708,240							708,240
Local Match		91,760							91,760
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey								Total: <u>800,000</u>
3955 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge								Total: <u>0</u>
3955 HBP PE		708,240							708,240
Local Match		91,760							91,760
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.								Total: <u>800,000</u>

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	R/W			354,120		-354,120				
	Local Match				45,880		-45,880				
Fed. Reimb. Rate: 88.53%	10/4/2017 Anh-Vu Pham: Move \$400,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey.									Total: <u>0</u>	
3955	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total: <u>0</u>	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955 HBP R/W	-354,120		354,120						
Local Match	-45,880		45,880						
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3955 HBP R/W	354,120	-354,120							
Local Match	45,880	-45,880							
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey							Total:	
3955 HBP R/W	-354,120	354,120							
Local Match	-45,880	45,880							
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.							Total:	
3955 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3955 HBP R/W	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.							Total:	10,000
3955 HBP R/W	345,267								345,267
Local Match	44,733								44,733
Fed. Reimb. Rate: 88.53%	6/21/2012 Eric Bost: New eligible project.							Total:	390,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								17,034,898	17,034,898
Local Match								2,207,052	2,207,052
LSSRP Bond									
Local AC									
Total								19,241,950	19,241,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955	HBP	CON								37,138	37,138
	Local Match									4,812	4,812
Fed. Reimb. Rate: 88.53%	6/12/2017 Anh-Vu Pham: Construction cost updated from per LAPG 6D dated 05/26/2017. NEPA cleared 06/09/2017.							Total:		41,950	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3955 HBP CON								-4,249,440	-4,249,440
Local Match								-550,560	-550,560
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: City of Chula Vista wants to correct the CON Est: from \$24M down to \$19.2M per 2016 Annual HBP Survey.							Total:	-4,800,000
3955 HBP CON				-7,082,400	-14,164,800			21,247,200	
Local Match				-917,600	-1,835,200			2,752,800	
Fed. Reimb. Rate: 88.53%	10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.							Total:	
3955 HBP CON				7,082,400	14,164,800			-21,247,200	
Local Match				917,600	1,835,200			-2,752,800	
Fed. Reimb. Rate: 88.53%	9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20							Total:	
3955 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/14/2014 Eileen Crawford: Revised 6A now Replace bridge							Total:	
3955 HBP CON								6,099,717	6,099,717
Local Match								790,283	790,283
Fed. Reimb. Rate: 88.53%	9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.							Total:	6,890,000
3955 HBP CON								15,147,483	15,147,483
Local Match								1,962,517	1,962,517
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.							Total:	17,110,000

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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project  
 Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	8,300,000		850,000						9,150,000
R/W	150,000	1,750,000							1,900,000
CON		116,400,000		12,902,000					129,302,000
<b>Total</b>	<b>8,450,000</b>	<b>118,150,000</b>	<b>850,000</b>	<b>12,902,000</b>					<b>140,352,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,772,795	1,549,275	680,000	14,434,221		20,000,000	20,000,000	60,036,840	123,473,131
Local Match	1,677,205	13,551,805	170,000	1,479,859					16,878,869
LSSRP Bond									
Local AC		103,048,920		-3,012,080		-20,000,000	-20,000,000	-60,036,840	
<b>Total</b>	<b>8,450,000</b>	<b>118,150,000</b>	<b>850,000</b>	<b>12,902,000</b>					<b>140,352,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,640,000		680,000						7,320,000
Local Match	1,660,000		170,000						1,830,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,300,000</b>		<b>850,000</b>						<b>9,150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	PE		-560,000	680,000						120,000
		Local Match		-140,000	170,000						30,000
Fed. Reimb. Rate: 80.00% 12/18/2017 Anh-Vu Pham: City requests Post-programming change under FFY17/18: move unobligated \$700k PE from FFY16/17 to FFY17/18; and, increase add'l \$150k PE. See the updated the LAPG 6D dated 10/16/17 and the E76's \$850k for details.										<b>Total:</b>	<b>150,000</b>
741	HBP	PE		560,000							560,000
		Local Match		140,000							140,000
Fed. Reimb. Rate: 80.00% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										<b>Total:</b>	<b>700,000</b>
741	HBP	PE	4,040,000								4,040,000
		Local Match	1,010,000								1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										<b>Total:</b>	<b>5,050,000</b>

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741 HBP PE	2,600,000								2,600,000
Local Match	650,000								650,000
Fed. Reimb. Rate: 80.00%	11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.								Total: 3,250,000
741 HBP PE	-5,975,775								-5,975,775
Local Match	-774,225								-774,225
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.								Total: -6,750,000
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%									Total: 6,750,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	132,795	1,549,275							1,682,070
Local Match	17,205	200,725							217,930
LSSRP Bond									
Local AC									
Total	150,000	1,750,000							1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
741	HBP	R/W	-1,549,275	1,549,275							
	Local Match		-200,725	200,725							
Fed. Reimb. Rate: 88.53%	10/4/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2016 Survey.									Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.									Total: 1,900,000	

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<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				14,434,221		20,000,000	20,000,000	60,036,840	114,471,061
Local Match		13,351,080	1,479,859						14,830,939
LSSRP Bond									
Local AC		103,048,920	-3,012,080		-20,000,000	-20,000,000		-60,036,840	
<b>Total</b>		<b>116,400,000</b>		<b>12,902,000</b>					<b>129,302,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
741	Local AC (HBP)	CON				11,422,141				-11,422,141		<b>New!</b>
	Local Match					1,479,859				-1,479,859		
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Revise funding per Ex. 6D dated 8/16/2018.										<b>Total:</b>		
741	HBP	CON				14,434,221		20,000,000	20,000,000	-54,434,221		<b>New!</b>
	Local Match					1,870,106		2,591,212	2,591,212	-7,052,530		
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Program AC conversions for construction.										<b>Total:</b>		
741	Local AC (HBP)	CON				-14,434,221		-20,000,000	-20,000,000	54,434,221		<b>New!</b>
	Local Match					-1,870,106		-2,591,212	-2,591,212	7,052,530		
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Program AC conversions for construction.										<b>Total:</b>		
741	HBP	CON								11,422,141	11,422,141	<b>New!</b>
	Local Match									1,479,859	1,479,859	
Fed. Reimb. Rate: 88.53% 2/19/2019 Linda Newton: Revised funding per Ex. 6D dated 8/16/2018.										<b>Total:</b>	12,902,000	
741	HBP	CON								20,206,577	20,206,577	
	Local Match									2,617,976	2,617,976	
Fed. Reimb. Rate: 88.53% 9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.										<b>Total:</b>	22,824,553	
741	Local AC (HBP)	CON		20,206,577						-20,206,577		
	Local Match			2,617,976						-2,617,976		
Fed. Reimb. Rate: 88.53% 9/22/2016 Reza Fereshtehnejad: As requested in the 2016/17 survey.										<b>Total:</b>		
741	HBP	CON								20,655,643	20,655,643	
	Local Match									2,676,158	2,676,158	
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey.										<b>Total:</b>	23,331,801	
741	Local AC (HBP)	CON	-62,186,700	82,842,343						-20,655,643		
	Local Match		-8,056,946	10,733,104						-2,676,158		
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey.										<b>Total:</b>		



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741    HBP            CON								-35,019,240	-35,019,240
Local Match								-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.							Total:	-39,556,354
741    Local AC (HBP)    CON		-35,019,240						35,019,240	
Local Match		-4,537,114						4,537,114	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
741    Local AC (HBP)    CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
741    Local AC (HBP)    CON			97,205,940					-97,205,940	
Local Match			12,594,060					-12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
741    HBP            CON			-97,205,940					97,205,940	
Local Match			-12,594,060					12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741    HBP            CON			97,205,940					-88,530,000	8,675,940
Local Match			12,594,060					-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741    HBP            CON			-88,530,000					88,530,000	
Local Match			-11,470,000					11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	
741    HBP            CON			88,530,000						88,530,000
Local Match			11,470,000						11,470,000
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,900,000			2,560,000					6,460,000
R/W	10,000				2,490,000				2,500,000
CON							23,377,000		23,377,000
<b>Total</b>	<b>3,910,000</b>			<b>2,560,000</b>	<b>2,490,000</b>		<b>23,377,000</b>		<b>32,337,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,128,000			2,048,000	1,992,000			20,695,658	27,863,658
Local Match	782,000			512,000	498,000		2,681,342		4,473,342
LSSRP Bond									
Local AC							20,695,658	-20,695,658	
<b>Total</b>	<b>3,910,000</b>			<b>2,560,000</b>	<b>2,490,000</b>		<b>23,377,000</b>		<b>32,337,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,120,000			2,048,000					5,168,000
Local Match	780,000			512,000					1,292,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,900,000</b>			<b>2,560,000</b>					<b>6,460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	HBP	PE				2,048,000					2,048,000
	Local Match					512,000					512,000
Fed. Reimb. Rate: 80.00% 10/11/2018 Linda Newton: Revise PE funding as requested in 2018 HBP Survey.										<b>Total:</b>	2,560,000
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										<b>Total:</b>	1,385,000
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848 HBP PE	2,012,000								2,012,000
Local Match	503,000								503,000
Total:									2,515,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	8,000				1,992,000				2,000,000
Local Match	2,000				498,000				500,000
LSSRP Bond									
Local AC									
Total	10,000				2,490,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	HBP	R/W			-1,992,000		1,992,000				
	Local Match				-498,000		498,000				
Fed. Reimb. Rate: 80.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.											
										Total:	
848	HBP	R/W		-1,992,000	1,992,000						
	Local Match			-498,000	498,000						
Fed. Reimb. Rate: 80.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
										Total:	
848	HBP	R/W	-1,992,000	1,992,000							
	Local Match		-498,000	498,000							
Fed. Reimb. Rate: 80.00% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed.											
										Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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848 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

848 HBP R/W Local Match									
Fed. Reimb. Rate: 80.00% 9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
Total: _____									

848 HBP R/W Local Match									
Fed. Reimb. Rate: 80.00% 10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

848 HBP R/W Local Match			1,992,000						1,992,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.									
Total: _____									
2,490,000									

848 HBP R/W Local Match			8,000						8,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.									
Total: _____									
2,000									
10,000									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match							2,681,342		2,681,342
LSSRP Bond									
Local AC							20,695,658	-20,695,658	
<b>Total</b>							<b>23,377,000</b>		<b>23,377,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848	Local AC (HBP)	CON						-20,695,658	20,695,658		
	Local Match							-2,681,342	2,681,342		
Fed. Reimb. Rate: 88.53% 10/11/2018 Linda Newton: Move AC from FFY 20/21 to 21/22 as requested in 2018 HBP Survey.											
Total: _____											
848	Local AC (HBP)	CON					-20,695,658	20,695,658			
	Local Match						-2,681,342	2,681,342			
Fed. Reimb. Rate: 88.53% 9/22/2017 Reza Fereshtehnejad: As requested in the 2017 survey.											
Total: _____											

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848 Local AC (HBP) CON				-20,695,658	20,695,658				
Local Match				-2,681,342	2,681,342				
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. Move AC conversion from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
848 Local AC (HBP) CON			-20,695,658	20,695,658					
Local Match			-2,681,342	2,681,342					
Fed. Reimb. Rate: 88.53%	9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey.							Total:	
848 Local AC (HBP) CON		-20,695,658	20,695,658						
Local Match		-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
848 Local AC (HBP) CON		-20,695,658	20,695,658						
Local Match		-2,681,342	2,681,342						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly							Total:	
848 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBost: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON		16,862,309						-16,862,309	
Local Match		2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
848 HBP CON								7,756,999	7,756,999
Local Match								1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
848 HBP CON		-9,105,311						9,105,311	
Local Match		-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON		9,105,311							9,105,311
Local Match		1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON		3,833,349						-3,833,349	
Local Match		496,651						-496,651	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON		-3,833,349						3,833,349	
Local Match		-496,651						496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON		3,833,349							3,833,349
Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,175,000								1,175,000
R/W							100,000		100,000
CON								4,700,000	4,700,000
<b>Total</b>	<b>1,175,000</b>						<b>100,000</b>	<b>4,700,000</b>	<b>5,975,000</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,175,000						100,000	4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>						<b>100,000</b>	<b>4,700,000</b>	<b>5,975,000</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,175,000</b>								<b>1,175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3534	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								<b>Total:</b>	
3534	HBP	PE		575,000							575,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated funding per revised 2011 survey.								<b>Total:</b>	575,000
3534	HBP	PE		600,000							600,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.								<b>Total:</b>	600,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							100,000		100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	R/W						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3534	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$100k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.										Total:	_____
3534	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	_____
3534	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2017 Anh-Vu Pham: Move \$100,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey.										Total:	_____
3534	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3534	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3534 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3534 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.							Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534	HBP	CON							-4,700,000	4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3534	HBP	CON							4,700,000	-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2018 Anh-Vu Pham: Move \$4.7M CON from Beyond into FY21/22 per 2018 Oct. Survey.							Total:	_____		
3534	HBP	CON							-4,700,000	4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3534	HBP	CON					-4,700,000		4,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3534 HBP Local Match					-4,700,000	4,700,000			
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3534 HBP Local Match					4,700,000			-4,700,000	
Fed. Reimb. Rate: 100.00%	10/3/2017 Anh-Vu Pham: Move \$4,700,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.							Total:	
3534 HBP Local Match					-4,700,000			4,700,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3534 HBP Local Match					4,700,000			-4,700,000	
Fed. Reimb. Rate: 100.00%	9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3534 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.							Total:	
3534 HBP Local Match								4,700,000	4,700,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.							Total:	4,700,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,039,000	661,000							2,700,000
R/W	500,000								500,000
CON			24,499,200						24,499,200
<b>Total</b>	<b>2,539,000</b>	<b>661,000</b>	<b>24,499,200</b>						<b>27,699,200</b>
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,247,777	585,183		3,983,142	17,706,000				24,522,102
Local Match	291,223	75,817	2,810,058					-0	3,177,098
LSSRP Bond									
Local AC			21,689,142	-3,983,142	-17,706,000				
<b>Total</b>	<b>2,539,000</b>	<b>661,000</b>	<b>24,499,200</b>						<b>27,699,200</b>
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,805,127	585,183							2,390,310
Local Match	233,873	75,817							309,690
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,039,000</b>	<b>661,000</b>							<b>2,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	PE			-354,120						-354,120
	Local Match				-45,880						-45,880
Fed. Reimb. Rate: 88.53% 8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEG0, email dated 08/03/18, City no longer needs \$400k PE as identified in the 2017 October Survey. Hence, \$400k PE is removed.										<b>Total:</b>	-400,000
3860	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Increase \$400,000 PE, from \$2,700,000 to \$3,100,000 per 2017 HBP Oct. Survey.										<b>Total:</b>	400,000
3860	HBP	PE		-417,419							-417,419
	Local Match			-54,081							-54,081
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Decrease \$471,500 PE Costs per LAPG 6D dated 03/16/2017.										<b>Total:</b>	-471,500

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860 HBP PE		1,002,602							1,002,602
Local Match		129,898							129,898
Fed. Reimb. Rate: 88.53%	10/3/2016 Anh-Vu Pham: Increase add'l \$1,132,500 of PE per 2016 September Survey received from City of San Marcos.								Total: 1,132,500
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3860 HBP PE		1,805,127							1,805,127
Local Match		233,873							233,873
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.								Total: 2,039,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>R/W Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3860	HBP	R/W			-88,530						-88,530	
	Local Match				-11,470						-11,470	
Fed. Reimb. Rate: 88.53%			8/3/2018 Anh-Vu Pham: Per the City of San Marcos' Project Manager, ELIAS GALLEGOS, email dated 08/03/18, City no longer needs \$100k RW as identified in the 2017 October Survey. Hence, \$100k RW is removed.							Total:		-100,000
3860	HBP	R/W			88,530						88,530	
	Local Match				11,470						11,470	
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Increase \$100,000 RW, from \$500,000 to \$600,000, per 2017 HBP Oct. Survey.							Total:		100,000
3860	HBP	R/W	442,650		-442,650							
	Local Match		57,350		-57,350							
Fed. Reimb. Rate: 88.53%			5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15.							Total:		
3860	HBP	R/W	-442,650		442,650							
	Local Match		-57,350		57,350							
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
3860	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3860	HBP	R/W		354,120							354,120	
	Local Match			45,880							45,880	
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey							Total:		400,000
3860	HBP	R/W		88,530						-88,530		
	Local Match			11,470						-11,470		
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:		
3860	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%			9/22/2011 Linda Newton: New project application.							Total:		100,000

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
<b>CON Summary:</b>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				3,983,142	17,706,000				21,689,142
Local Match			2,810,058					-0	2,810,058
LSSRP Bond									
Local AC			21,689,142	-3,983,142	-17,706,000				
<b>Total</b>			<b>24,499,200</b>						<b>24,499,200</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860	HBP	CON				3,850,347	17,706,000	-17,706,000	-3,850,347		
	Local Match					498,853	2,294,000	-2,294,000	-498,853		
Fed. Reimb. Rate: 88.53% 10/24/2018 DLA-Admin: Pull AC conversion forward.										Total:	
3860	Local AC (HBP)	CON				-3,850,347	-17,706,000	17,706,000	3,850,347		
	Local Match					-498,853	-2,294,000	2,294,000	498,853		
Fed. Reimb. Rate: 88.53% 10/24/2018 DLA-Admin: Pull AC conversion forward.										Total:	
3860	Local AC (HBP)	CON				-132,795		-17,706,000	-3,850,347	21,689,142	
	Local Match					-17,205		-2,294,000	-498,853	2,810,058	
Fed. Reimb. Rate: 88.53% 1/31/2018 Linda Newton: Program funding to match high cost project agreement.										Total:	
3860	HBP	CON				132,795		17,706,000	3,850,347	-21,689,142	
	Local Match					17,205		2,294,000	498,853	-2,810,058	
Fed. Reimb. Rate: 88.53% 1/31/2018 Linda Newton: Program funding to match high cost project agreement.										Total:	
3860	Local AC (HBP)	CON			21,689,142					-21,689,142	
	Local Match				2,810,058					-2,810,058	
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Move \$24,499,200 CON from Beyond to FY17/18 and identify it as Local AC per the 2017 HBP Oct. Survey. High Cost Agreement is Needed.										Total:	
3860	HBP	CON					-21,689,142			21,689,142	
	Local Match						-2,810,058			2,810,058	
Fed. Reimb. Rate: 88.53% 3/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3860	HBP	CON					7,347,282				7,347,282
	Local Match						951,918				951,918
Fed. Reimb. Rate: 88.53% 3/21/2017 Anh-Vu Pham: Increase \$8,299,200 CON per LAPG 6D dated 03/16/2017.										Total:	

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860 HBP Local Match	CON			-14,341,860	14,341,860				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON		-14,341,860	14,341,860					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON		14,341,860		-14,341,860				
Fed. Reimb. Rate: 88.53%	10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total: _____
3860 HBP Local Match	CON			-14,341,860	14,341,860				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON		-14,341,860	14,341,860					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON	-14,341,860	14,341,860						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON	14,341,860	1,858,140					-14,341,860	
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							-1,858,140	Total: _____
3860 HBP Local Match	CON	-14,341,860						14,341,860	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							1,858,140	Total: _____
3860 HBP Local Match	CON	-14,341,860	14,341,860						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3860 HBP Local Match	CON	14,341,860	1,858,140					-14,341,860	
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey							-1,858,140	Total: _____

## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11      County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3860    HBP            CON								-4,238,374	-4,238,374
Local Match								-549,126	-549,126
Fed. Reimb. Rate: 88.53%	4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14							Total:	-4,787,500
3860    HBP            CON								8,560,054	8,560,054
Local Match								1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	9,669,100
3860    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.							Total:	
3860    HBP            CON								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	11,318,400



## 2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 5

**Total Costs:**

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,031,812	3,905,058	1,034,120	20,465,362	19,698,000	20,000,000	20,100,000	102,467,396	201,701,749
Local Match	2,842,188	13,857,022	3,025,938	1,991,859	498,000		2,681,342	2,207,052	27,103,401
LSSRP Bond									
Local AC		103,048,920	21,689,142	-6,995,222	-17,706,000	-20,000,000	695,658	-80,732,498	
<b>Total for all Phases</b>	<b>16,874,000</b>	<b>120,811,000</b>	<b>25,749,200</b>	<b>15,462,000</b>	<b>2,490,000</b>		<b>23,477,000</b>	<b>23,941,950</b>	<b>228,805,150</b>