See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2019, 8:36 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------------------------------|--|---------------------|-------------------|--|------------------|-------------------|---------------------|-----------------------|------------|
| Coachella | water c | | e bridge. (Capaci | R COACHELLA S ⁻ ity increasing). Hig | | | itewater River). Re | place existing 2 lane | e low |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 901,500 | | | | | | 2,500,000 | | 3,401,500 |
| R/W | 9 | | | | | | 500,000 | 1,500,000 | 2,000,000 |
| CON | | | | | | | | 24,514,000 | 24,514,000 |
| Total | 901,500 | | | | | | 3,000,000 | 26,014,000 | 29,915,500 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 798,098 | | | | | | 2,655,900 | 23,030,194 | 26,484,192 |
| Local Match | 103,402 | | | | | | 344,100 | 2,983,806 | 3,431,308 |
| LSSRP Bond | | | | | | | Ĩ | | |
| Local AC | 4 | | | | | | 2. | | |
| Total | 901,500 | | | | | | 3,000,000 | 26,014,000 | 29,915,500 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 798,098 | | | | | | 2,213,250 | | 3,011,348 |
| Local Match | 103,402 | | | | | | 286,750 | | 390,152 |
| LSSRP Bond | 2 | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 901,500 | | | | | | 2,500,000 | | 3,401,500 |
| hase Funding Details: | | | | | | | | | |
| roj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 327 HBP PE | | | | -2,213,250 | | | 2,213,250 | | |
| Local Match | | | | -286,750 | | | 286,750 | e | |
| | 19 DLA-Admin: Not Ily constrain the FTI | | | | | 2. NEPA not yet o | clear. Action taken | ^{to} Total: | |
| 27 HBP PE | , | () | | 2,213,250 | , | | | -1,593,540 | 619,710 |
| Local Match | | | | 286,750 | | | | -206,460 | 80,290 |
| | 18 Matt Sapp: Not re Additional funds rec | | | | | | in September 2018 | Total: | 700,000 |
| 27 HBP PE | | | | -1,593,540 | | | | 1,593,540 | |
| Local Match | | | | -206,460 | | | | 206,460 | |
| d. Reimb. Rate: 88.53% 10/13/20 | 016 DLA-Admin: No | ot ready to ad with | in 6 months. PE | funds moved from | FFY 18/19 to Bey | ond. NEPA not y | vet clear. | Total: | 17 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|--------------------|------------------|---|----------------------|-------------------|--------------------|-------------------|-------------------|--------------------------------------|----------------------|-----------|
| 3827 | HBP | PE | | -1,593,540 | | 1,593,540 | | | | | |
| | Local Match | | | -206,460 | | 206,460 | | | | | |
| ed. Rei | mb. Rate: 88.53% | 3/22/2 | 016 DLA-Admin: N | Not ready to ad wit | hin 6 months. PE | E funds moved fror | n FFY 16/17 to 18 | 3/19. NEPA not ye | et clear. | Total: | |
| 3827 | HBP Local Match | PE | -1,593,540 -206,460 | 1,593,540 206,460 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 7/24/2 | 014 Linda Newton: | | amount for RFA. | | | | | Total: | 2 |
| 3827 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 013 Albert Vergel on The 2013 Survey | | | | | | requested in the 8 to 2014/15-19/20. | Total: | 7 |
| | | | oes not impact fund | | | | | | 0 10 2014/10 10/20. | | |
| 3827 | HBP | PE | 2,391,638 | | | | | | | | 2,391,638 |
| | Local Match | | 309,862 | | | | | | | | 309,862 |
| ed. Reir | mb. Rate: 88.53% | 7/13/2 | 011 Linda Newton: | New eligible proj | ect. | | | | | Total: | 2,701,500 |
| | R/W Summary | / : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 442,650 | 1,327,950 | 1,770,600 |
| | | Local Match | | | | | | | 57,350 | 172,050 | 229,400 |
| | L | SSRP Bond | | | | | | 0 | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 500,000 | 1,500,000 | 2,000,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3827 | HBP Local Match | R/W | | | | | | | -1,327,950 -172,050 | 1,327,950 172,050 | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 019 DLA-Admin: Nially constrain the F | • | | | | • | et clear. Action take | 72 | <u></u> : |
| 3827 | HBP | R/W | - | . , | - | -1,770,600 | | | 1,770,600 | | |
| | Local Match | | | | | -229,400 | | | 229,400 | | |
| ed. Reir | mb. Rate: 88.53% | 10/19/ | 2018 DLA-Admin: | Not ready to ad w | ithin 6 months. F | RW funds moved fr | om FFY 18/19 to | 21/22. NEPA not | yet clear. | Total: | |
| 3827 | HBP | R/W | | | | 1,770,600 | | | | -1,770,600 | |
| | Local Match | | | | | 229,400 | | | | -229,400 | |
| Fed. Reir | mb. Rate: 88.53% | 9/25/2 Survey | | ot ready to ad with | in 6 months. RW | funds moved fron | FFY Beyond to | 18/19. As request | ed in September 20 | 18 Total: | |

| | | | | | | | J / | | | | |
|----------|------------------|----------------------|------------------------------------|--------------------|------------------|-------------------|-----------------|---------------------|------------------|-------------|------------|
| | District: 08 | County: R | | | | | | | | | |
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3827 | HBP | R/W | | | | | | | | 1,770,600 | 1,770,600 |
| | Local Match | | | | | | | | | 229,400 | 229,400 |
| Fed. Rei | mb. Rate: 88.53% | 10/17/201 | 1 Linda Newton: | New eligible proje | ct. | | | | | Total: | 2,000,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 21,702,244 | 21,702,244 |
| | | Local Match | | | | | | | | 2,811,756 | 2,811,750 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 24,514,000 | 24,514,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3827 | HBP | CON | | | | | | -21,702,244 | | 21,702,244 | |
| | Local Match | | | | | | | -2,811,756 | | 2,811,756 | |
| ed. Rei | mb. Rate: 88.53% | | 18 DLA-Admin: N nding agreement | | in 6 months. COI | N funds moved fro | m FFY 20/21 to | Beyond. Subject to | High Cost Policy | y: Total: | |
| 3827 | HBP | CON | | | | | | 21,702,244 | | -22,321,954 | -619,710 |
| | Local Match | | | | | | | 2,811,756 | | -2,892,046 | -80,290 |
| Fed. Rei | mb. Rate: 88.53% | 9/25/2018 Survey. | 8 Matt Sapp: Not | ready to ad within | 6 months. CON f | unds moved from | FFY Beyond to 2 | 20/21. As requested | d in September 2 | 2018 Total: | -700,000 |
| 3827 | HBP | CON | | | | | | | | 22,321,954 | 22,321,954 |
| | Local Match | | | | | | | | | 2,892,046 | 2,892,046 |
| Fed. Rei | mb. Rate: 88.53% | 10/17/201 | 1 Linda Newton: | New eligible proje | ct. | | | | | Total: | 25,214,000 |
| | | | | | | | | | | | |

| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|-----------------------|---|--|--------------------------------|-------------------|------------------|--------------------|-------------------|----------------------|-----------|
| Indio | 0 | cross | DGE NO. 00L0056, sing with a four lane ed Proj: BRLKS-52 | e bridge. Capacity i | | ER the Coachella | Valley Stormwate | r Channel. Replac | ce existing two lane | low water |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE 500,000 | 1,703,000 | | | | | | | 2,203,00 |
| | | R/W | 750,000 | | | | | | | 750,00 |
| | 0 | ON | | | | | | | 16,277,000 | 16,277,00 |
| | Т | otal 500,000 | 2,453,000 | | | | | | 16,277,000 | 19,230,00 |
| | Fund Source Summary | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | ed \$ 442,650 | 2,171,641 | | | | | | 14,410,028 | 17,024,31 |
| | Local M | atch 57,350 | 281,359 | | | | | | 1,866,972 | 2,205,68 |
| | LSSRP B | ond | | | | | | | | |
| | Loca | AC | | | | | | | | |
| | Т | otal 500,000 | 2,453,000 | | | | | | 16,277,000 | 19,230,00 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fe | ed \$ 442,650 | 1,507,666 | | | | | | | 1,950,31 |
| | Local M | atch 57,350 | 195,334 | | | | | | | 252,68 |
| | LSSRP B | ond | | | | | | | | |
| | Loca | AC | | | | | | | | |
| | | otal 500,000 | 1,703,000 | | | | | | | 2,203,00 |
| | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phas | e Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3856 | HBP PE | | 1,507,666 | -1,507,666 | | | | | | |
| Fed. Reir | | 2/5/2016 Albert Vergel o ith EPSP. | 195,334 le Dios: Not ready | -195,334 to ad within 6 mon | ths. PE funds mor | ved from FFY 17/ | 18 to 16/17. Phase | e being advanced | Total: | |
| 3856 | HBP PE | -1,507,666 | | 1,507,666 | | | | | | |
| | Local Match | -195,334 | | 195,334 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% 3 | 22/2016 DLA-Admin: N | lot ready to ad with | in 6 months. PE fu | unds moved from F | FY 15/16 to 17/1 | 8. NEPA not yet c | lear. | Total: | |
| 3856 | HBP PE Local Match | | la Diago Natura du | | | | | evente d in | | |
| reu. Keli | S | 0/1/2015 Albert Vergel o eptember 2015 Survey. his does not impact fund | 8/17/2017 DLA-Ad | min: Fundline zer | | | | | Total: | |

| | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------------------|---|---|--|--|--------------------|-------------------|--|-------------------|---------------------|----------------------------------|---|
| 3856 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | DLA | /2015 Albert Vergel c -Admin: Fundline ze ent FTIP cycle. | | | | | | | ¹⁷ Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | the I | 6/2014 DLA-Admin: TIP (PUSH). 8/17/2 mpact funds in the cu | 017 DLA-Admin: Fu | | | | | | | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | Sep | /2013 Albert Vergel o ember 2013 Survey. does not impact fund | 8/17/2017 DLA-Adı | min: Fundline zer | | | | | Total: | |
| 3856 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | /2012 Albert Vergel o | • | | | | | 2015 DLA-Admin: | Total: | |
| | | | | to i i i cycle i igrat | ion: 2012/13-17/1 | 8 to 2014/15-19/2 | 20. This does not | mpact funds in th | e current FTIP cycl | е. | |
| 3856 | HBP Local Match | PE | 1,950,316 252,684 | | ion: 2012/13-17/1 | 8 to 2014/15-19/2 | 20. This does not | mpact funds in th | e current FTIP cycl | 9. | 1,950,316 252,684 |
| | | PE | 1,950,316 | | | | 20. This does not | mpact funds in th | e current FTIP cycl | e. Total: | |
| | Local Match | PE 9/15 | 1,950,316 252,684 | | | | 20. This does not | 20/21 | e current FTIP cycl | e | 252,684 |
| | Local Match mb. Rate: 88.53% | PE 9/15 | 1,950,316 252,684 /2011 Linda Newton: Prior | New low water cros | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total |
| | Local Match mb. Rate: 88.53% | PE 9/15 y: | 1,950,316 252,684 /2011 Linda Newton: Prior | New low water cross 16/17 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total 663,9 |
| | Local Match mb. Rate: 88.53% | PE 9/15 y: Fed | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h | New low water cros 16/17 663,975 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total 663,9 |
| | Local Match mb. Rate: 88.53% | PE 9/15 y: Fed Local Matc | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h | New low water cros 16/17 663,975 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 |
| | Local Match mb. Rate: 88.53% | PE 9/15 y: Fed Local Matc SSRP Bon | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h | New low water cros 16/17 663,975 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total 663,9 |
| Fed. Rei | Local Match mb. Rate: 88.53% | PE 9/15 y: Fed Local Matc SSRP Bon Local A | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h | New low water cross 16/17 663,975 86,025 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total 663,9 86,0 |
| ⁻ ed. Rei | Local Match mb. Rate: 88.53% | PE 9/15 y: Fed Local Matc SSRP Bon Local A | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h | New low water cross 16/17 663,975 86,025 | ssing project prop | osal. | | · | | e. Total: | 252,684 2,203,000 Total 663,9 86,0 |
| ed. Rei | Local Match mb. Rate: 88.53% | PE 9/15 y: Local Matc SSRP Bon Local A(Tota | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h d C l l l l l l l l l l l l l l l l l l | New low water cross 16/17 663,975 86,025 750,000 16/17 663,975 | 17/18 | 18/19 | 19/20 19/20 19/20 -663,975 | 20/21 | 21/22 | e. Total: Beyond | 252,684 2,203,000 Total 663,9 86,0 750,0 |
| Phase Proj id 3856 | Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP Local Match | PE 9/15 y: Local Matc SSRP Bon Local A(Tota Phase R/W | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h d C l l l l l l l l l l l l l l l l l l | New low water cross 16/17 663,975 86,025 750,000 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | e. Total: Beyond | 252,684 2,203,000 Total 663,9 86,0 750,0 |
| Phase Proj id 3856 | Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP | PE 9/15 y: Fed Local Matc SSRP Bon Local A(Tota Phase R/W 7/20 | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h d C l l l l l l l l l l l l l l l l l l | New low water cross 16/17 663,975 86,025 750,000 16/17 663,975 86,025 | 17/18 | 18/19 | 19/20 19/20 19/20 -663,975 -86,025 | 20/21 | 21/22 | e. Total: Beyond | 252,684 2,203,000 Total 663,9 86,0 750,0 |
| Phase Proj id 3856 | Local Match mb. Rate: 88.53% R/W Summar L L L Funding Details: Funds Src HBP Local Match | PE 9/15 y: Fed Local Matc SSRP Bon Local A(Tota Phase R/W 7/20 | 1,950,316 252,684 /2011 Linda Newton: Prior \$ h d C 1 Prior V2017 Albert Vergel c | New low water cross 16/17 663,975 86,025 750,000 16/17 663,975 86,025 | 17/18 | 18/19 | 19/20 19/20 19/20 -663,975 -86,025 | 20/21 | 21/22 | e. Total: Beyond Beyond | 252,684 2,203,000 Total 663,9 86,0 750,0 |

| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|--------------------|----------------------|-----------------------------------|--|--------------------|-------------------|------------------|-------------------|----------------------|---------------------|-------------------|
| 3856 | HBP Local Match | R/W | | -663,975 -86,025 | 663,975 86,025 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/23/201 | 4 DLA-Admin: | Not ready to ad wi | thin 6 months. R | W funds moved fi | rom FFY 16/17 to | 17/18. NEPA not | yet clear. | Total: | |
| 3856 | HBP Local Match | R/W | | 663,975 86,025 | | | | | | -663,975 -86,025 | |
| Fed. Reir | mb. Rate: 88.53% | | Albert Vergel d r 2013 Survey. | e Dios: Not ready | to ad within 6 mo | onths. RW funds | moved from FFY I | Beyond to 16/17. | As requested in | Total: | |
| 3856 | HBP Local Match | R/W | | | | | | | | 663,975 86,025 | 663,975 86,025 |
| Fed. Reir | mb. Rate: 88.53% | 9/20/2011 | Linda Newton: | New low water cr | ossing project pro | oposal. | | | | Total: | 750,000 |
| | CON Summary | : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 14,410,028 | 14,410,02 |
| | L | ocal Match | | | | | | | | 1,866,972 | 1,866,97 |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 16,277,000 | 16,277,00 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3856 | HBP | CON | | | | | | | -14,410,028 | 14,410,028 | |
| | Local Match | | | | | | | | -1,866,972 | 1,866,972 | |
| Fed. Reir | mb. Rate: 88.53% | | | Not ready to ad wit I). Attempt will be | | | | Beyond. Action | taken to financially | Total: | |
| 3856 | HBP | CON | | | | | | -14,410,028 | 14,410,028 | | |
| | Local Match | | | | | | | -1,866,972 | 1,866,972 | | |
| Fed. Reir | mb. Rate: 88.53% | | | Not ready to ad wit I). Attempt will be | | | | 21/22. Action tal | ken to financially | Total: | |
| 3856 | HBP | CON | | | | | -14,410,028 | 14,410,028 | | | |
| | Local Match | | | | | | -1,866,972 | 1,866,972 | | | |
| Fed. Rein | mb. Rate: 88.53% | | | Not ready to ad wit I). Attempt will be | | | | 20/21. Action tal | ken to financially | Total: | |
| 3856 | HBP | CON | | | | | 14,410,028 | | | -14,410,028 | |
| | Local Match | | | | | | 1,866,972 | | | -1,866,972 | |
| Fed. Reir | mb. Rate: 88.53% | 9/26/2018 Survey. | Matt Sapp: No | t ready to ad within | n 6 months. CON | I funds moved fro | m FFY Beyond to | 19/20. As reques | sted in September 2 | 018 Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|----------------------|-------------------------------------|---------------------|--------------------|-----------------|---------------------------------|--------------------|---------------------------|-------------------------|------------|
| 3856 | HBP Local Match | CON | | | | | | | -14,410,028 -1,866,972 | 14,410,028 1,866,972 | |
| ed. Reir | mb. Rate: 88.53% | | 7 DLA-Admin: No the FTIP (PUSH). | | | | rom FFY 21/22 to E Ir shown. | Beyond. Action ta | ken to financially | Total: | |
| 3856 | HBP | CON | | | | | | -14,410,028 | 14,410,028 | | |
| | Local Match | | | | | | | -1,866,972 | 1,866,972 | | |
| ed. Reir | nb. Rate: 88.53% | | 7 DLA-Admin: No the FTIP (PUSH). | • | | | rom FFY 20/21 to 2 Ir shown. | 21/22. Action take | en to financially | Total: | |
| 3856 | HBP | CON | | | | | -14,410,028 | 14,410,028 | | | |
| | Local Match | | | | | | -1,866,972 | 1,866,972 | | | |
| ed. Reir | nb. Rate: 88.53% | | 7 DLA-Admin: No the FTIP (PUSH). | - | | | rom FFY 19/20 to 2 Ir shown. | 20/21. Action take | en to financially | Total: | |
| 3856 | HBP | CON | | | | | 14,410,028 | | | -14,410,028 | |
| | Local Match | | | | | | 1,866,972 | | | -1,866,972 | |
| ed. Reir | nb. Rate: 88.53% | 9/15/2017 Survey. | ' Vu Ngo: Not rea | dy to ad within 6 r | months. CON fund | ds moved from F | FY Beyond to 19/2 | 0. As requested | in September 2017 | Total: | |
| 3856 | HBP | CON | | | -14,410,028 | | | | | 14,410,028 | |
| | Local Match | | | | -1,866,972 | | | | | 1,866,972 | |
| ed. Reir | nb. Rate: 88.53% | | 4 DLA-Admin: No the FTIP (PUSH). | | | | rom FFY 17/18 to E Ir shown. | Beyond. Action ta | ken to financially | Total: | |
| 3856 | HBP | CON | | | 14,410,028 | | | | | -14,410,028 | |
| | Local Match | | | | 1,866,972 | | | | | -1,866,972 | |
| ed. Reir | nb. Rate: 88.53% | | Albert Vergel de er 2014 Survey. | Dios: Not ready to | o ad within 6 mon | ths. CON funds | moved from FFY E | Seyond to 17/18. | As requested in | Total: | |
| 3856 | HBP | CON | | | -14,410,028 | | | | | 14,410,028 | |
| | Local Match | | | | -1,866,972 | | | | | 1,866,972 | |
| ed. Reir | mb. Rate: 88.53% | | 3 DLA-Admin: No the FTIP (PUSH). | , | | | rom FFY 17/18 to E r shown. | Beyond. Action ta | ken to financially | Total: | |
| 3856 | HBP | CON | | | 14,410,028 | | | | | -14,410,028 | |
| | Local Match | | | | 1,866,972 | | | | | -1,866,972 | |
| ed. Reir | nb. Rate: 88.53% | | Albert Vergel de er 2013 Survey. | Dios: Not ready to | o ad within 6 mon | ths. CON funds | moved from FFY E | Beyond to 17/18. | As requested in | Total: | |
| 3856 | HBP | CON | | | | | | | | 14,410,028 | 14,410,028 |
| | Local Match | | | | | | | | | 1,866,972 | 1,866,972 |
| ed Reir | nb. Rate: 88.53% | 9/20/2011 | Linda Newton: N | lew low water cros | ssing project prop | osal | | | | Total: | 16,277,000 |

| | District: 08 County: | | | | | | | | | |
|----------|--------------------------|--------------------|--------------------|---------------------|---------------------------------------|-------|-------------------|---------------------|---------------------|------------|
| Respo | nsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| La (| Quinta | Crossi | | idge. (This project | OVER the Coache must appear in the | | vater Channel (Wh | itewater River). Re | eplace 3-Lane Low-\ | Water |
| | Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 1,750,000 | | | | | | | | 1,750,000 |
| | R/W | | | | 545,000 | | | | | 545,000 |
| | CON | | | | | | | | 15,215,000 | 15,215,000 |
| | Total | 1,750,000 | | | 545,000 | | | | 15,215,000 | 17,510,000 |
| | Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,549,275 | | | 482,489 | | | | 13,469,840 | 15,501,603 |
| | Local Match | 200,725 | | | 62,512 | | | | 1,745,161 | 2,008,397 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,750,000 | | | 545,000 | | | | 15,215,000 | 17,510,000 |
| | PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,549,275 | | | | | | | | 1,549,275 |
| | Local Match | 200,725 | | | | | | | | 200,725 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,750,000 | | | | | | | | 1,750,000 |
| Phase | Funding Details: | | | | | | | | | |
| Proj id | Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4024 | HBP PE | 1,549,275 | | | | | | | | 1,549,275 |
| | Local Match | 200,725 | | | | | | | | 200,725 |
| ·ed. Rei | mb. Rate: 88.53% 10/9/20 | 12 Linda Newton: N | New eligible proje | ct. | | | | | Total: | 1,750,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| C | District: 08 | County: | Riverside | | | | | | | | |
|-----------|------------------|-------------|---------------------------------------|---|------------------------------|------------------|---------------------|-------------------|----------------------|--------|---------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | 482,489 | | | | | 482,489 |
| | | Local Match | | | | 62,512 | | | | | 62,512 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | 545,000 | | | | | 545,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4024 | HBP | R/W | | | -482,489 | 482,489 | | | | | |
| | Local Match | | | | -62,512 | 62,512 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | /2018 Eileen Crawfo t fiscal year. | ord: Not ready to a | d within 6 months. | RW funds moved | from FFY 17/18 t | o 18/19. Funds | not obligated, moved | Total: | |
| 4024 | HBP | R/W | | | 482,489 | | -482,489 | | | | |
| | Local Match | | | | 62,512 | | -62,512 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 017 Vu Ngo: Not r | Fund line failed to o eady to ad within 6 | deliver. months. RW funds | moved from FF1 | ′ 19/20 to 17/18. / | As requested in S | September 2017 | Total: | |
| 4024 | HBP | R/W | | | -482,489 | | 482,489 | | | | |
| | Local Match | | | | -62,512 | | 62,512 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 016 DLA-Admin: N | - | in 6 months. RW fu | inds moved from | FFY 17/18 to 19/2 | 20. NEPA not ye | t clear. | Total: | |
| 4024 | HBP | R/W | | -482,489 | 482,489 | | | | | | |
| | Local Match | | | -62,512 | 62,512 | | | | | | |
| | mb. Rate: 88.53% | | 2015 DLA-Admin: | • | hin 6 months. RW f | funds moved fron | n FFY 16/17 to 17. | /18. NEPA not y | et clear. | Total: | |
| 4024 | HBP | R/W | | 482,489 | -482,489 | | | | | | |
| | Local Match | | | 62,512 | -62,512 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 015 Albert Vergel omber 2015 Survey. | | to ad within 6 month | hs. RW funds mo | oved from FFY 17/ | /18 to 16/17. As | requested in | Total: | |
| 4024 | HBP | R/W | -482,489 | | 482,489 | | | | | | |
| | Local Match | | -62,512 | | 62,512 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/18/2 | 015 DLA-Admin: N | Not ready to ad with | in 6 months. RW fu | inds moved from | FFY 15/16 to 17/1 | 8. NEPA not ye | t clear. | Total: | |
| 4024 | HBP | R/W | 482,489 | | | | | | | | 482,489 |
| | Local Match | | 62,512 | | | | | | | | 62,512 |
| Fed. Reir | mb. Rate: 88.53% | 10/9/2 | 012 Linda Newton: | New eligible proje | ct. | | | | | Total: | 545,000 |

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| C | District: 08 | County: | Riverside | | | | | | | | |
|-----------|------------------|------------------|-----------|---------------------|---|-------------------|--------------------------------|-------------------|---------------------|-------------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 13,469,840 | 13,469,840 |
| | | Local Match | | | | | | | | 1,745,161 | 1,745,161 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 15,215,000 | 15,215,000 |
| | Funding Details: | | | | | | | | | | 1 |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4024 | HBP | CON | | | | | | | -13,469,840 | 13,469,840 | |
| | Local Match | | | | | | | | -1,745,161 | 1,745,161 | |
| Fed. Reil | mb. Rate: 88.53% | | | | within 6 months. C e made to program | | from FFY 21/22 to ar shown. | Beyond. Action to | aken to financially | Total: | |
| 4024 | HBP | CON | | | | | | -13,469,840 | 13,469,840 | | |
| | Local Match | | | | | | | -1,745,161 | 1,745,161 | | |
| Fed. Reir | mb. Rate: 88.53% | | | | within 6 months. C e made to program | | from FFY 20/21 to ear shown. | 21/22. Action tak | en to financially | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | 13,469,840 | | | |
| | Local Match | | | | | | -1,745,161 | 1,745,161 | | | |
| Fed. Reir | mb. Rate: 88.53% | | | | within 6 months. C e made to prograr | | from FFY 19/20 to ear shown. | 20/21. Action tak | en to financially | Total: | |
| 4024 | HBP | CON | | | | | 13,469,840 | | | -13,469,840 | |
| | Local Match | | | | | | 1,745,161 | | | -1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | 9/25/2 Survey | | lot ready to ad wit | hin 6 months. CO | N funds moved fro | om FFY Beyond to | 19/20. As reques | ted in September 20 | 018 Total: | |
| 4024 | HBP | CON | | | | | | | -13,469,840 | 13,469,840 | |
| | Local Match | | | | | | | | -1,745,161 | 1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | | • | within 6 months. C | | from FFY 21/22 to ear shown. | Beyond. Action t | aken to financially | Total: | |
| 4024 | HBP | CON | | | | | | -13,469,840 | 13,469,840 | | |
| | Local Match | | | | | | | -1,745,161 | 1,745,161 | | |
| Fed. Reir | mb. Rate: 88.53% | | | | within 6 months. One made to program | | from FFY 20/21 to ar shown. | 21/22. Action tak | en to financially | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | 13,469,840 | | | |
| | Local Match | | | | | | -1,745,161 | 1,745,161 | | | |
| Fed. Rei | mb. Rate: 88.53% | | | | within 6 months. One made to program | | from FFY 19/20 to ear shown. | 20/21. Action tak | en to financially | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--------------------|----------------------|--|-------------------|-----------------|-------------------|-------------------------|--------------------|------------------|---------------------------|------------|
| 4024 | HBP Local Match | CON | | | | | 13,469,840 1,745,161 | | | -13,469,840 -1,745,161 | |
| Fed. Reii | mb. Rate: 88.53% | 9/15/2017 Survey. | Vu Ngo: Not ready | to ad within 6 m | onths. CON fur | nds moved from FI | | . As requested in | September 2017 | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | | | 13,469,840 | |
| | Local Match | | | | | | -1,745,161 | | | 1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | 6 DLA-Admin: Not the FTIP (PUSH). A | | | | | eyond. Action take | n to financially | Total: | |
| 4024 | HBP | CON | | | | | 13,469,840 | | | -13,469,840 | |
| | Local Match | | | | | | 1,745,161 | | | -1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | Albert Vergel de Di er 2016 Survey. | os: Not ready to | ad within 6 mor | nths. CON funds r | noved from FFY Be | yond to 19/20. As | requested in | Total: | |
| 4024 | HBP | CON | | | | | -13,469,840 | | | 13,469,840 | |
| | Local Match | | | | | | -1,745,161 | | | 1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | 5 DLA-Admin: Not the FTIP (PUSH). A | | | | | eyond. Action take | n to financially | Total: | |
| 4024 | HBP | CON | | | | -13,469,840 | 13,469,840 | | | | |
| | Local Match | | | | | -1,745,161 | 1,745,161 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 5 DLA-Admin: Not the FTIP (PUSH). | | | | | /20. Action taken | to financially | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | 13,469,840 | | | | | |
| | Local Match | | | | -1,745,161 | 1,745,161 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 5 DLA-Admin: Not the FTIP (PUSH). A | • | | | | /19. Action taken | to financially | Total: | |
| 4024 | HBP | CON | | | 13,469,840 | | | | | -13,469,840 | |
| | Local Match | | | | 1,745,161 | | | | | -1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | Albert Vergel de Di er 2015 Survey. | os: Not ready to | ad within 6 mor | nths. CON funds r | noved from FFY Be | yond to 17/18. As | requested in | Total: | |
| 4024 | HBP | CON | | | -13,469,840 | | | | | 13,469,840 | |
| | Local Match | | | | -1,745,161 | | | | | 1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | | 4 DLA-Admin: Not the FTIP (PUSH). A | | | | | eyond. Action take | n to financially | Total: | |
| 4024 | HBP | CON | | | 13,469,840 | | | | | -13,469,840 | |
| | Local Match | | | | 1,745,161 | | | | | -1,745,161 | |
| Fed. Reir | mb. Rate: 88.53% | 9/3/2014 / | Albert Vergel de Dio | s: Not ready to a | | hs. CON funds m | oved from FFY Bey | ond to 17/18 per S | eptember Survey. | Total: | |
| 4024 | HBP | CON | | | | | | | | 13,469,840 | 13,469,840 |
| | Local Match | | | | | | | | | 1,745,161 | 1,745,161 |
| Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project. | | | | | | | | | Total: | 15,215,000 | |

| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------------------|-------------------|--------------------------|-------------------|------------------|-------------------|--------------------|-------------------|-----------------------|-----------|
| La Quinta | | GE NO. 00L0091, Proj: | AVENUE 50 OVE | r la quinta ev | ACUATION CHAI | NNEL. Replace 3-la | ne low water cros | sing with 4-lane brid | dge. |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | | | | 1,900,000 | | | | 1,900,00 |
| R/W | | | | | | | | 1,320,000 | 1,320,00 |
| CON | | | | | | | | 10,800,000 | 10,800,00 |
| Total | | | | | 1,900,000 | | | 12,120,000 | 14,020,00 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 1,682,070 | | | 10,729,836 | 12,411,90 |
| Local Match | | | | | 217,930 | | | 1,390,164 | 1,608,09 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,900,000 | | | 12,120,000 | 14,020,00 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | | | 1,682,070 | | | | 1,682,07 |
| Local Match | | | | | 217,930 | | | | 217,93 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,900,000 | | | | 1,900,00 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 370 HBP PE | | | | | 1,682,070 | -1,682,070 | | | |
| Local Match | | | | | 217,930 | -217,930 | | | |
| ed. Reimb. Rate: 88.53% 9/25/2018 | 3 Matt Sapp: Not | ready to ad within | 6 months. PE fur | nds moved from F | FY 20/21 to 19/20 | | | Total: | |
| 370 HBP PE | | | | | | 1,682,070 | | | 1,682,070 |
| Local Match | | | | | | 217,930 | | | 217,930 |
| d. Reimb. Rate: 88.53% 2/12/2018 | B Eileen Crawford | : New Project per | 6A dated 6/10/201 | 5 | | | | Total: | 1,900,000 |

| | District: 08 | County: | Riverside | | | | | | | | |
|----------|------------------|-------------|---------------------|-----------------|-------------------|-------|-------|-------|-------|------------|------------|
| Respo | nsible Agency | , | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | R/W Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,168,596 | 1,168,596 |
| | | Local Match | | | | | | | | 151,404 | 151,404 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,320,000 | 1,320,000 |
| Phase | Funding Details: | | | | _ | | - | - | - | - | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4370 | HBP | R/W | | | | | | | | 1,168,596 | 1,168,596 |
| | Local Match | | | | | | | | | 151,404 | 151,404 |
| Fed. Rei | mb. Rate: 88.53% | 2/13/20 | 18 Eileen Crawford: | New Project per | 6A dated 6/10/207 | 15 | | | | Total: | 1,320,000 |
| | CON Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 9,561,240 | 9,561,240 |
| | | Local Match | | | | | | | | 1,238,760 | 1,238,760 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 10,800,000 | 10,800,000 |
| Phase | Funding Details: | | • | • | | | - | - | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4370 | HBP | CON | | | | | | | | 9,561,240 | 9,561,240 |
| | Local Match | | | | | | | | | 1,238,760 | 1,238,760 |
| Fed. Rei | mb. Rate: 88.53% | 2/13/20 | 18 Eileen Crawford: | New Project per | 6A dated 6/10/201 | 15 | | | | Total: | 10,800,000 |

| C | District: 08 C | county: | Riverside | | | | | | | | |
|-----------|------------------|-----------|--|-------------------|--------------------|-------------------|-----------------|----------------------------|--------------|----------------------|------------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Lake | e Elsinore | | lane | | ncreasing project) | YON RD OVER TI | EMESCAL WASH | 1, 0.22 m i. W/O La | KE STREET. R | eplace 2 lane bridge | e with 4 |
| | Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 860,000 | | 1,852,000 | | | | | | 2,712,000 |
| | | R/W | | | | 2,449,000 | | | | | 2,449,000 |
| | | CON | | | | | | | | 17,251,000 | 17,251,000 |
| | | Total | 860,000 | | 1,852,000 | 2,449,000 | | | | 17,251,000 | 22,412,000 |
| | Fund Source Summ | ary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 761,358 | | 1,639,576 | 2,168,100 | | | | 15,272,310 | 19,841,344 |
| | Loca | al Match | 98,642 | | 212,424 | 280,900 | | | | 1,978,690 | 2,570,656 |
| | LSSR | P Bond | | | | | | | | | |
| | L | ocal AC | | | | | | | | | |
| | | Total | 860,000 | | 1,852,000 | 2,449,000 | | | | 17,251,000 | 22,412,000 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 761,358 | | 1,639,576 | | | | | | 2,400,934 |
| | Loca | al Match | 98,642 | | 212,424 | | | | | | 311,066 |
| | LSSR | P Bond | | | | | | | | | |
| | L | ocal AC | | | | | | | | | |
| | | Total | 860,000 | | 1,852,000 | | | | | | 2,712,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | | hase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3846 | HBP PE | | | -223,096 | 1,639,576 | | -932,221 | | | | 484,259 |
| Fod Dai | Local Match | 0 14 5 10 | | -28,904 | 212,424 | | -120,779 | | | | 62,741 |
| reu. Reil | mb. Rate: 88.53% | 9/15/20 | 017 Vu Ngo: Per 2 | 017 September Si | urvey. | | | | | Total: | 547,000 |
| 3846 | HBP PE | | | 223,096 | -755,161 | | 932,221 | | | | 400,156 |
| | Local Match | | | 28,904 | -97,839 | | 120,779 | | | | 51,844 |
| Fed. Reir | mb. Rate: 88.53% | 2016 S | 016 Albert Vergel d Survey. 016 DLA-Admin: M | | | | | | | oer Total: | 452,000 |
| 3846 | HBP PE | | -755,161 | | 755,161 | | | | | | |
| | Local Match | | -97,839 | | 97,839 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 015 Albert Vergel d nber 2015 Survey. | e Dios: Not ready | to ad within 6 mor | nths. PE funds mo | ved from FFY 15 | /16 to 17/18. As re | quested in | Total: | |

| | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--|--|--|--|--|-------------------|---|--|---|--------------------|----------------------------------|--|
| 3846 | HBP Local Match | PE | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | the FTIP | | 17 DLA-Admin: Fi | | funds moved from it due to FTIP cycle | | | | | |
| 3846 | HBP | PE | 755,161 | -755,161 | | | | | | | |
| | Local Match | | 97,839 | -97,839 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/13/201 | 14 Wesley Zinke: | Revised PE fundi | ng as requested i | n September 2014 | Survey. | | | Total: | |
| 3846 | HBP | PE | -755,161 | 755,161 | | | | | | | |
| | Local Match | | -97,839 | 97,839 | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 3 Albert Vergel de er 2013 Survey. | Dios: Not ready t | o ad within 6 mor | nths. PE funds mov | ed from FFY 15/1 | 6 to 16/17. As rea | quested in | Total: | |
| 3846 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | | s design funds int 1/15-19/20 to 2016 | | PA should be clear. | | | zeroed out due to | Total: | |
| | | | | | | | | | | | |
| 3846 | HBP | PE | | | | F | | | | | |
| 3846 | HBP Local Match | | | | | | | | | | |
| | | 9/6/2012 | | | | hs. Reschedule \$8 18 to 2014/15-19/2 | 60,000 from FFY | 11/12 to 12/13. 8 | | | |
| | Local Match | 9/6/2012 | | | | hs. Reschedule \$8 | 60,000 from FFY | 11/12 to 12/13. 8 | | | 1,516,519 |
| ⁻ ed. Reir | Local Match nb. Rate: 88.53% | 9/6/2012 Fundline | zeroed out due to | | | hs. Reschedule \$8 | 60,000 from FFY | 11/12 to 12/13. 8 | | | 1,516,519 196,481 |
| ed. Reir | Local Match mb. Rate: 88.53% HBP | 9/6/2012 Fundline | zeroed out due to 1,516,519 196,481 | | ion: 2012/13-17/ | hs. Reschedule \$8 | 60,000 from FFY | 11/12 to 12/13. 8 | | | |
| ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match | 9/6/2012 Fundline PE 9/6/2011 | zeroed out due to 1,516,519 196,481 | FTIP cycle migrat | ion: 2012/13-17/ | hs. Reschedule \$8 | 60,000 from FFY | 11/12 to 12/13. 8 | | e | 196,481 |
| ed. Reir 3846 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 |
| ed. Reir 3846 | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 y: | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/20 18/19 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total 2,168,11 |
| ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 18/19 2,168,100 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total 2,168,11 |
| Fed. Rein | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ Local Match | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 18/19 2,168,100 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total |
| ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ Local Match SSRP Bond | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 18/19 2,168,100 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total 2,168,1 280,9 |
| ed. Reir 3846 ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ Local Match SSRP Bond Local AC | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 18/19 2,168,100 280,900 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total 2,168,11 280,90 |
| ed. Reir 3846 ed. Reir | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ Local Match SSRP Bond Local AC | zeroed out due to 1,516,519 196,481 Linda Newton: No | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 18/19 2,168,100 280,900 | 60,000 from FFY D. This does not i | 11/12 to 12/13. 8, mpact funds in the | e current FTIP cyc | e. | 196,481 1,713,000 Total 2,168,11 280,90 |
| ed. Reir 3846 ed. Reir Phase | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summan | 9/6/2012 Fundline 9/6/2011 y: Fed \$ Local Match SSRP Bond Local AC Local AC | zeroed out due to 1,516,519 196,481 Linda Newton: Ne Prior | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/20 18/19 2,168,100 280,900 2,449,000 | 60,000 from FFY D. This does not i 19/20 | 11/12 to 12/13. 8, mpact funds in the 20/21 | 21/22 | e. Total: Beyond | 196,481 1,713,000 Total 2,168,11 280,90 2,449,00 |
| Fed. Reir 3846 Fed. Reir Phase Proj id | Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L L L L L L L L L L L L L L L L L L L | 9/6/2012 Fundline PE 9/6/2011 y: Fed \$ Local Match SSRP Bond Local AC Total Phase | zeroed out due to 1,516,519 196,481 Linda Newton: Ne Prior | FTIP cycle migrat | | hs. Reschedule \$8 18 to 2014/15-19/2 2,168,100 280,900 2,449,000 18/19 | 60,000 from FFY D. This does not i 19/20 | 11/12 to 12/13. 8, mpact funds in the 20/21 | 21/22 | e. Total: Beyond Beyond | 196,481 1,713,000 Total 2,168,11 280,91 2,449,01 Total |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|--------------------|---------------------|--------------------|---|--------------------|--------------------|-----------------|-----------------------|-------------------|------------------------|------------------------|
| 3846 | HBP Local Match | R/W | | | | | | | | -1,180,990 -153,010 | -1,180,990 -153,010 |
| ed. Rei | mb. Rate: 88.53% | 9/21/201 Survey. | 6 Albert Vergel de | e Dios:: Not ready | to ad within 6 mor | nths. R/W funds re | duced in Beyond | I. As requested in S | September 2016 | Total: | -1,334,000 |
| 3846 | HBP | R/W | | | | | | | | 2,257,515 | 2,257,515 |
| | Local Match | | | | | | | | | 292,485 | 292,485 |
| ed. Rei | mb. Rate: 88.53% | 9/6/2011 | Linda Newton: N | lew eligible project. | | | | | | Total: | 2,550,000 |
| | CON Summar | / : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 15,272,310 | 15,272,31 |
| | | Local Match | | | | | | | | 1,978,690 | 1,978,69 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 17,251,000 | 17,251,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3846 | HBP | CON | | | | | | | -15,272,310 | 15,272,310 | |
| | Local Match | | | | | | | | -1,978,690 | 1,978,690 | |
| ed. Rei | mb. Rate: 88.53% | | | ot ready to ad within). Attempt will be n | | | | eyond. Action take | en to financially | Total: | |
| 3846 | HBP | CON | | | | | | -14,475,540 | 14,475,540 | | |
| | Local Match | | | | | | | -1,875,460 | 1,875,460 | | |
| ed. Rei | mb. Rate: 88.53% | | | Not ready to ad with). Attempt will be n | | | | 21/22. Action take | n to financially | Total: | |
| 3846 | HBP | CON | | | | | | 14,475,540 | 796,770 | -12,171,990 | 3,100,321 |
| | Local Match | | | | | | | 1,875,460 | 103,230 | -1,577,010 | 401,679 |
| ed. Rei | mb. Rate: 88.53% | 9/15/201 | 7 Vu Ngo: Per 20 | 017 September Sur | vey. | | | | | Total: | 3,502,000 |
| 3846 | HBP | CON | | | | | | | | -1,274,832 | -1,274,832 |
| | Local Match | | | | | | | | | -165,168 | -165,168 |
| ed. Rei | mb. Rate: 88.53% | 9/21/201 Survey. | 6 Albert Vergel de | e Dios: Not ready t | o ad within 6 mon | ths. CON funds re | duced in Beyond | I. As requested in \$ | September 2016 | Total: | -1,440,000 |
| 3846 | HBP | CON | | | | | | | | 13,446,822 | 13,446,822 |
| | Local Match | | | | | | | | | 1,742,178 | 1,742,178 |
| | | | | | | | | | | | |

| District: 08 County | : Riverside | | | | | | | | |
|-------------------------------|--|---|-------------------|--------------------|---------------------|-------------------|-------------------|----------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Palm Springs | crossir | SE NO. 00L0027, S ng with 4 lane bridg l Proj: BR-NBIL(50 | ge. | NYON DRIVE, OV | /ER ARENAS CAI | NYON SOUTH DR | AINAGE CHANNEL. | Replace 4 lane | low water |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 725,000 | | | | | | | | 725,000 |
| R/M | / 650,000 | | | | | | | | 650,000 |
| CON | 1 | | | | | | | 3,500,000 | 3,500,000 |
| Tota | l 1,375,000 | | | | | | | 3,500,000 | 4,875,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed S | 1,217,288 | | | | | | | 3,098,550 | 4,315,838 |
| Local Match | n 157,713 | | | | | | | 401,450 | 559,163 |
| LSSRP Bond | t l | | | | | | | | |
| Local AC | | | | | | | | | |
| Tota | 1,375,000 | | | | | | | 3,500,000 | 4,875,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed S | 641,843 | | | | | | | | 641,843 |
| Local Match | n 83,158 | | | | | | | | 83,158 |
| LSSRP Bond | Ł | | | | | | | | |
| Local AC | | | | | | | | | |
| Tota | 1 725,000 | | | | | | | | 725,000 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3199 HBP PE | -500,726 | | | | | | | | -500,726 |
| Local Match | -64,874 | | . | | | | | | -64,874 |
| Fed. Reimb. Rate: 88.53% 11/2 | 0/2012 Linda Newton: | Correct error, the | funding was not a | iuthorized under P | E, but Right of Wa | ay. | | Total: | -565,600 |
| 3199 HBP PE | 500,726 | | | | | | | | 500,726 |
| Local Match | 64,874 | | | | | | | | 64,874 |
| Fed. Reimb. Rate: 88.53% 10/2 | 2/2012 Linda Newton: | Update funding to | match FMIS oblig | gations to date. | | | | Total: | 565,600 |
| 3199 HBP PE | 260,348 | | | | | | | | 260,348 |
| Local Match | 33,731 | | | | | | | | 33,731 |
| | 2009 Chris Igbinedion stigation during pre-aw | | | sals received from | 1 5 consultants and | d have been appro | ved by Audits and | Total: | 294,079 |

| Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Bey 3199 HBP PE 381,494 Local Match 49,427 Fed. Reimb. Rate: 88,53% Total: Total: Total: Total: Red. Reimb. Rate: 88,53% Prior 16/17 17/18 18/19 19/20 20/21 21/22 Bey Fed. Reimb. Rate: 88,53% Total: Tota:: Tota:: </th <th>381,494 49,427 430,921</th> | 381,494 49,427 430,921 |
|--|--|
| Local Match 49,427 Fed. Reimb. Rate: 88.53% Total: RVM Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyr Local Match 74,555 Image: Control of the state sta | 49,427 430,921 nd Total 575,445 74,555 |
| R/W Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Bey Fed \$ 575,445 <t< td=""><td>nd Total 575,445 74,555</td></t<> | nd Total 575,445 74,555 |
| Fed \$ 575,445 Image: Control of the second sec | 575,445 74,555 |
| Local Match 74,555 Image: Control of the control o | 74,555 |
| LSSRP Bond Image: Control of the contrel of the control of the control of the co | |
| Local AC Image: Control of the conte control of the control of the control of th | 650,000 |
| Total 650,000 Image: Control of the contreleaded in control of the contreleaded in control of t | 650,000 |
| Phase Funding Details: Proj id Funds Src Phase Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyor 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP Total: 3199 HBP R/W NW NW NU Total: 3199 HBP R/W NU NU NU NU 3199 HBP R/W NU NU NU NU NU 3199 HBP R/W NU NU NU NU NU NU 3199 HBP R/W NU | 650,000 |
| Proj id Funds Src Phase Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyon 3199 HBP R/W Local Match R/W Local Match Total: Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match P/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match Y/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: 3199 HBP A/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal yea | |
| 3199 HBP R/W 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP Total: 3199 HBP R/W Local Match R/W R/W Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W R/W September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W R/W Total: Local Match Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | Total |
| Local Match Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle. Total: 3199 HBP RW Local Match 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle. Total: 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W R/W Local Match Total: Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3199 HBP R/W Local Match 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match R/W V Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W V V Local Match Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| Local Match Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match Value to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: Total: | |
| Fed. Reimb. Rate: 88.53% 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total: 3199 HBP R/W Local Match 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 3199 HBP R/W Local Match 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| Local Match Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| Fed. Reimb. Rate: 88.53% 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility Total: | |
| | |
| relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | |
| 3199 HBP R/W | |
| Local Match | |
| Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: | |
| 3199 HBP R/W | |
| Local Match | |
| Fed. Reimb. Rate: 88.53% 7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 Total: DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: | |

| E | District: 08 | County: | Riverside | | | | | | | | | |
|----------|--------------------|-------------------|--|--|-------------------|-------------------|--------------------|--------------------|------------------------|---------------------|-------------------|--------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3199 | HBP Local Match | R/W | 575,445 74,555 | | | | | | | | 575,445 74,555 | - |
| Fed. Rei | mb. Rate: 88.53% | | | | | | | | | Total: | 650,000 | |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |] |
| | | Fed \$ | 2 | | | | | | 2 | 3,098,550 | 3,098,550 | 1 |
| | | Local Match | | | | | | | | 401,450 | 401,450 | , J |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | 5 | | | | | 416 | e | 3,500,000 | 3,500,000 | , J |
| Phase | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3199 | HBP | CON | | | | | | | -3,098,550 | 3,098,550 | | New! |
| | Local Match | | | | | | | | -401,450 | 401,450 | | |
| Fed. Rei | mb. Rate: 88.53% | | 019 DLA-Admin: N ain the FTIP (PUSH | | | | | eyond. Action tal | en to financially | Total: | | |
| 3199 | HBP | CON | | | | | | -3,098,550 | 3,098,550 | | | New! |
| 0100 | Local Match | 001 | | | | | | -401,450 | 401,450 | | | THE WY |
| Fed. Rei | mb. Rate: 88.53% | |)19 DLA-Admin: N ain the FTIP (PUSH | | | | | 1/22. Action take | , | Total: | | |
| 3199 | HBP | CON | | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | | | -3,098,550 | 3,098,550 | | | | New! |
| 0.00 | Local Match | | | | | | -401,450 | 401,450 | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)19 DLA-Admin: N ain the FTIP (PUSH | | | | | 0/21. Action take | n to financially | Total: | , | |
| 3199 | HBP | CON | | | | -3,098,550 | 3,098,550 | | | | | |
| | Local Match | | | | | -401,450 | 401,450 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 9/25/20 Survey |)18 Matt Sapp: NE | ARLY Ready to A | dvertise. CON fur | nds moved from FF | FY 18/19 to 19/20. | . As requested in | September 2018 | Total: | | |
| 3199 | HBP | CON | | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | | -401,450 | 401,450 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)18 DLA-Admin: N P (PUSH). Attemp | | | | FY 17/18 to 18/19 | 9. Action taken to | o financially constrai | n Total: | | |
| 3199 | HBP | CON | | | 3,098,550 | -3,098,550 | | | | | | |
| | Local Match | | | | 401,450 | -401,450 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)18 DLA-Admin: N 7 Survey. | EARLY Ready to <i>i</i> | Advertise. CON fu | unds moved from F | FFY 18/19 to 17/18 | 8. Line Item proje | ect funds moved bac | ^x Total: | | |

| C | District: 08 | Cour | nty: Riverside | | | | | | | | |
|-----------|------------------|------|---|-----------------|--------------------|--------------------|--------------------|---------------------------------------|-----------------------|------------|-------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3199 | HBP | CON | | | -3,098,550 | 3,098,550 | | | | | |
| | Local Match | | | | -401,450 | 401,450 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/24/2017 DLA-Admin: N e FTIP (PUSH). Attempt | | | | FY 17/18 to 18/19 | Action taken to f | financially constrain | Total: | |
| 3199 | HBP | CON | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | -401,450 | 401,450 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 0/25/2016 DLA-Admin: N e FTIP (PUSH). Attempt | | | | FY 16/17 to 17/18 | 3. Action taken to t | financially constrain | Total: | |
| 3199 | HBP | CON | | 3,098,550 | -3,098,550 | | | | | | |
| | Local Match | | | 401,450 | -401,450 | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | 9/: | 20/2016 Albert Vergel de | Dios: CON funds | s moved from FFY | 17/18 to 16/17. As | s requested in Sep | tember 2016 Surv | ey. | Total: | |
| 3199 | HBP | CON | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | -401,450 | 401,450 | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 28/2016 DLA-Admin: No onstrain the FTIP (PUSH) | • | | | | 18. Action taken to | o financially | Total: | |
| 3199 | HBP | CON | | 3,098,550 | -3,098,550 | | | | | | |
| | Local Match | | | 401,450 | -401,450 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)/1/2015 Albert Vergel de)15 Survey. | Dios: NEARLY | Ready to Advertise | . CON funds move | ed from FFY 17/18 | 8 to 16/17. As requ | lested in September | Total: | |
| 3199 | HBP | CON | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | -401,450 | 401,450 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)/28/2014 DLA-Admin: N e FTIP (PUSH). Attempt | | | | FY 16/17 to 17/18 | 3. Action taken to | financially constrain | Total: | |
| 3199 | HBP | CON | -3,098,550 | 3,098,550 | | | | | | | |
| | Local Match | | -401,450 | 401,450 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | |)/28/2014 DLA-Admin: N e FTIP (PUSH). Attempt | | | | FFY 15/16 to 16/17 | 7. Action taken to | financially constrain | Total: | |
| 3199 | HBP | CON | 3,098,550 | | - • • | - | | | | -3,098,550 | |
| | Local Match | | 401,450 | | | | | | | -401,450 | |
| Fed. Rei | mb. Rate: 88.53% | | 16/2014 Albert Vergel de eptember 2014 Survey. | Dios: Not ready | to ad within 6 mor | ths. CON funds m | loved from FFY Be | eyond to 15/16. As | requested in | Total: | |
| 3199 | HBP | CON | ` | | -3,098,550 | | | | | 3,098,550 | |
| | Local Match | | | | -401,450 | | | | | 401,450 | |
| Fed. Rei | mb. Rate: 88.53% | | I/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH) | | | | | eyond. Action take | n to financially | Total: | |

| | District: 08 | Obunty. | Riverside | | | | | | | | |
|----------------------------|---|--|---|------------------------|--|---|--|---|--------------------|--|----------------------|
| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3199 | HBP Local Match | CON | | -3,098,550 -401,450 | 3,098,550 401,450 | | | | | | |
| Fed. Re | imb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | | | | om FFY 16/17 to 17/ shown. | 18. Action taken | to financially | Total: | |
| 3199 | HBP Local Match | CON | -3,098,550 -401,450 | 3,098,550 401,450 | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | | 2013 DLA-Admin: N ain the FTIP (PUSH) | | | | om FFY 15/16 to 16/ shown. | 17. Action taken | to financially | Total: | |
| 3199 | HBP Local Match | CON | | | | | | | | | |
| Fed. Re | imb. Rate: 88.53% | 11/14/2 | 2013 DLA-Admin: N | ot ready to ad with | nin 6 months CO | N funds moved fro | om FFY 14/15 to 15/ | 16 Action taken | to financially | Tatali | |
| | | | | | nade to program f | his project in year | shown. 8/17/2017 I funds in the current | DLA-Admin: Fun | | Total: ue | |
| 3199 | HBP | | | | nade to program f | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | -3,098,550 | |
| 3199 | HBP Local Match | to FTIP | cycle migration: 2 | | nade to program f | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | | ue | |
| | | to FTIF CON 9/23/20 | o cycle migration: 20 3,098,550 401,450 | 014/15-19/20 to 20 | nade to program 1 116/17-21/22. Thi | his project in year s does not impact | shown. 8/17/2017 | DLA-Admin: Fun FTIP cycle. | dline zeroed out d | -3,098,550 | |
| | Local Match | to FTIF CON 9/23/20 | 2 cycle migration: 20 3,098,550 401,450 013 Albert Vergel de | 014/15-19/20 to 20 | nade to program 1 116/17-21/22. Thi | his project in year s does not impact | shown. 8/17/2017 funds in the current | DLA-Admin: Fun FTIP cycle. | dline zeroed out d | -3,098,550 -401,450 | |
| Fed. Re | Local Match imb. Rate: 88.53% | to FTIF CON 9/23/20 Septen | 2 cycle migration: 20 3,098,550 401,450 013 Albert Vergel de nber 2013 Survey. | 014/15-19/20 to 20 | nade to program 1 116/17-21/22. Thi | his project in year s does not impact | shown. 8/17/2017 funds in the current | DLA-Admin: Fun FTIP cycle. | dline zeroed out d | -3,098,550 -401,450 Total: | |
| Fed. Re 3199 | Local Match imb. Rate: 88.53% HBP | to FTIF CON 9/23/20 Septen CON 12/18/2 | 2 cycle migration: 21 3,098,550 401,450 013 Albert Vergel de nber 2013 Survey. -3,098,550 -401,450 | Dios: Not ready t | nade to program 1 016/17-21/22. Thi to ad within 6 mor | this project in year s does not impact ths. CON funds r | shown. 8/17/2017 funds in the current | DLA-Admin: Fun FTIP cycle. rond to 14/15. A | dline zeroed out d | ue -3,098,550 -401,450 Total: 3,098,550 | |
| Fed. Re 3199 | Local Match imb. Rate: 88.53% HBP Local Match | to FTIF CON 9/23/20 Septen CON 12/18/2 | 2 cycle migration: 21 3,098,550 401,450 013 Albert Vergel de nber 2013 Survey. -3,098,550 -401,450 2007 DLA-Admin: C | Dios: Not ready t | nade to program 1 016/17-21/22. Thi to ad within 6 mor | this project in year s does not impact ths. CON funds r | shown. 8/17/2017 funds in the current | DLA-Admin: Fun FTIP cycle. rond to 14/15. A | dline zeroed out d | ue -3,098,550 -401,450 Total: 3,098,550 401,450 | 3,098,550 |
| Fed. Re 3199 Fed. Re | Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% | to FTIF CON 9/23/20 Septen CON 12/18/2 project | 2 cycle migration: 21 3,098,550 401,450 013 Albert Vergel de nber 2013 Survey. -3,098,550 -401,450 2007 DLA-Admin: C is not ready to adve | Dios: Not ready t | nade to program 1 016/17-21/22. Thi to ad within 6 mor | this project in year s does not impact ths. CON funds r | shown. 8/17/2017 funds in the current | DLA-Admin: Fun FTIP cycle. rond to 14/15. A | dline zeroed out d | ue -3,098,550 -401,450 Total: 3,098,550 401,450 | 3,098,550 401,450 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

| Responsible | Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|------------------------|---------------------|--------------------------------|---|---------------------|-------------------|-------------------|--------------------|--------------------|---------------------|------------|
| Palm Sprir | ıgs | agree | GE NO. 00L0052, ment required. d Proj: BR-NBIL(5′ | | Whitewater River. | Replace 4 lane lo | w water crossing v | vith new 4 lane br | idge. High Cost pro | ject |
| Phas | se Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 1,690,000 | 8,000,000 | | | | | | | 9,690,000 |
| | R/W | | | | 880,000 | | | | 8,000,000 | 8,880,000 |
| | CON | | | | | | | | 76,430,000 | 76,430,000 |
| | Total | 1,690,000 | 8,000,000 | | 880,000 | | | | 84,430,000 | 95,000,000 |
| Fund | Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,496,157 | 7,082,400 | | 779,064 | | | | 74,745,879 | 84,103,500 |
| | Local Match | 193,843 | 917,600 | | 100,936 | | | | 9,684,121 | 10,896,500 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,690,000 | 8,000,000 | | 880,000 | | | | 84,430,000 | 95,000,000 |
| P | E Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 1,496,157 | 7,082,400 | | | | | | | 8,578,557 |
| | Local Match | 193,843 | 917,600 | | | | | | | 1,111,443 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 1,690,000 | 8,000,000 | | | | | | | 9,690,000 |
| Phase Fundin | g Details: | | | | | | | | | |
| | nds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3721 HBP | | | 7,082,400 | -9,038,913 | | | | | | -1,956,513 |
| Loca Fed. Reimb. Ra | Il Match | 16 DLA-Admin: Re | 917,600 | -1,171,087 | requested in 2016 | | | | | -253,487 |
| | ite: 88.55% 10/9/20 | TO DLA-Aumin. Re | eschedule PE Iron | 1 1//10 to 10/17 as | requested in 2016 | пыр Survey. | | | Total: | -2,210,000 |
| 3721 HBP | | | -9,038,913 | 9,038,913 | | | | | | |
| | Il Match | | -1,171,087 | 1,171,087 | | | | | | |
| Fed. Reimb. Ra | ite: 88.53% 10/29/2 | 015 DLA-Admin: N | Not ready to ad wit | hin 6 months. PE | funds moved from | FFY 16/17 to 17/ | 18. NEPA not yet | clear. | Total: | |
| 3721 HBP | PE | -5,754,450 | 9,038,913 | | | | | | -3,284,463 | |
| | I Match | -745,550 | 1,171,087 | | | | | | -425,537 | |
| Fed. Reimb. Ra | | 4 DLA-Admin: Not line as well. | t ready to ad within | 6 months. PE fur | nds moved from FF | Y 15/16 to 16/17. | NEPA not yet cle | ar. Corrected | Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|------------------|-------------------|---|--------------------|---------------------|--|-------------------|--------------------|-------------------|-------------|------------|
| 3721 | HBP | PE | 5,754,450 | | | | | | | -7,967,700 | -2,213,250 |
| 5721 | Local Match | | 745,550 | | | | | | | -1,032,300 | -286,750 |
| ed. Reir | mb. Rate: 88.53% | | | | le \$6,500,000 from | n Beyond to 15/16 a | nd \$2,500,000 fr | om Beyond to RW | 15/16. As request | | -2,500,000 |
| 3721 | HBP | PE | 610,857 | | | | | | | -610,857 | |
| | Local Match | | 79,143 | | | | | | | -79,143 | |
| ed. Reir | mb. Rate: 88.53% | 3/6/201 | 2 Linda Newton: R | escheduling \$690 | 0,000 from beyond | l into 11/12. | | | | Total: | |
| 3721 | HBP | PE | 885,300 | | | | | | | 11,863,020 | 12,748,320 |
| | Local Match | | 114,700 | | | | | | | 1,536,980 | 1,651,680 |
| ed. Reir | mb. Rate: 88.53% | 10/11/2 | 2010 Eric Bost: Nev | v Candidate Proje | ect. Final Design o | costs to remain in "b | eyond" until high | cost project agree | ment is in place. | Total: | 14,400,000 |
| | R/W Summary | <i>y</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | 779,064 | | | | 7,082,400 | 7,861,46 |
| | | Local Match | | | | 100,936 | | 00 | | 917,600 | 1,018,53 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | 880,000 | | | | 8,000,000 | 8,880,00 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3721 | HBP | R/W | | | | -7,082,400 | | | | 7,082,400 | |
| | Local Match | | | | | -917,600 | | | | 917,600 | |
| ed. Reir | mb. Rate: 88.53% | | | | | funds moved from F o program this proje | | | lear. Action take | n to Total: | |
| 3721 | HBP | R/W | | | -7,861,464 | 7,861,464 | | | | | |
| | Local Match | | | | -1,018,536 | 1,018,536 | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | 9/15/20 Survey | | ady to ad within 6 | months. RW fund | ds moved from FFY | 17/18 to 18/19. | As requested in Se | eptember 2017 | Total: | |
| 3721 | HBP | R/W | | | 5,648,214 | | | | | | 5,648,214 |
| | Local Match | | | | 731,786 | | | | | | 731,786 |
| Fed. Reir | mb. Rate: 88.53% | | 2018 DLA-Admin: F 2016 DLA-Admin: C | | | | | | | Total: | 6,380,000 |
| 3721 | HBP | R/W | | -2,213,250 | 2,213,250 | | | | | | |
| | Local Match | | | -286,750 | 286,750 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 2018 DLA-Admin: F 2014 Linda Newton: | | | | | | | Total: | نېټ |

| D | istrict: 08 | County: | Riverside | | | | | | | | |
|-----------|--------------------|-------------|------------------------|----------------------|---------------------|--------------------|--------------------|-------------------|----------------|------------|----------------------|
| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3721 | HBP Local Match | R/W | -2,213,250 -286,750 | 2,213,250 286,750 | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | 3/30/20 | 014 DLA-Admin: No | ot ready to ad wit | hin 6 months. RV | V funds moved fror | n FFY 15/16 to 16/ | 17. NEPA not yet | clear. | Total: | |
| 3721 | HBP Local Match | R/W | 2,213,250 286,750 | | | | | | | | 2,213,250 286,750 |
| Fed. Rein | nb. Rate: 88.53% | 9/11/20 | 012 Albert Vergel de | e Dios: Resched | ule \$2,500,000 fro | om PE Beyond to F | W 15/16. As reque | ested in Septembe | r 2012 survey. | Total: | 2,500,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 67,663,479 | 67,663,479 |
| | | Local Match | | | | | | | | 8,766,521 | 8,766,521 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 76,430,000 | 76,430,000 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3721 | HBP | CON | | | | | | | | -3,691,701 | -3,691,701 |
| | Local Match | | | | | | | | | -478,299 | -478,299 |
| Fed. Rein | nb. Rate: 88.53% | 10/17/2 | 2016 DLA-Admin: C | Cost reduction pe | er 2016 Survey | | | | | Total: | -4,170,000 |
| 3721 | HBP | CON | | | | | | | | 71,355,180 | 71,355,180 |
| | Local Match | | | | | | | | | 9,244,820 | 9,244,820 |
| Fed. Rein | nb. Rate: 88.53% | 10/11/2 | 2010 Eric Bost: Nev | w Candidate Proj | ect | | | | | Total: | 80,600,000 |

| District: 08 Cour ponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|--------------------------------------|--|--|-----------------------|--------------------|-----------------|----------------------|-------------------|-------------|------------|
| Palm Springs | BR | IDGE NO. 56C0025, h cost project projec | INDIAN CANYON | I DRIVE, OVER UF | | K, 0.6 MI S OF I-10. | Replace 2 lane | - | |
| | F | Fed Proj: BRLO-5282 | 2(017) | | | | | | |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE 475,000 | | | | | | | | 475,000 |
| F | /W 703,000 | | | 958,000 | | | | | 1,661,00 |
| С | NC | | | | | 21,670,000 | | | 21,670,00 |
| T | otal 1,178,000 | | | 958,000 | | 21,670,000 | 5. | | 23,806,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fe | d \$ 1,002,366 | | | 848,117 | | | | 19,184,451 | 21,034,934 |
| Local Ma | tch 175,634 | | | 109,883 | | 2,485,549 | | 0 | 2,771,066 |
| LSSRP B | ond | | | | | | | | |
| Local | AC | | | | | 19,184,451 | | -19,184,451 | |
| T | otal 1,178,000 | | | 958,000 | | 21,670,000 | | | 23,806,00 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fe | d \$ 380,000 | | | | | | | | 380,00 |
| Local Ma | tch 95,000 | | | | | | | | 95,00 |
| LSSRP B | ond | | | | | | 8 | | |
| Local | AC | | | | | | | | |
| Ţ. T | otal 475,000 | | | 11 | | | | | 475,00 |
| e Funding Details: | | | | | | | | | |
| d Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| HBP PE | 110,000 | | | | | | | | 110,000 |
| Local Match | 27,500 | | | | | | | ÷ | 27,500 |
| Reimb. Rate: 80.00% 2/ | 3/2011 Linda Newton: | Adds PE in at corre | ect reimbursement | rate. | | | | Total: | 137,500 |
| HBP PE | -121,729 | | | | | | | | -121,729 |
| Local Match | -15,771 | | | | | | | | -15,771 |
| eimb. Rate: 88.53% 2/ | 3/2011 Linda Newton: | Backs out PE at inc | correct reimbursen | nent rate. | | | | Total: | -137,500 |
| HBP PE | 121,729 | | | | | | | | 121,729 |
| Local Match | 15,771 | | | | | | | | 15,771 |
| | 21/2010 Eric Tang: A fiscal year 2010/201 | | ded to reflect the fu | unding change on t | ne Exh.6-D from | the local agency. \$ | 137,500.00 is add | led Total: | 137,500 |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------|--------------------|----------------------|---|---------------------|---------------------|--|-------------------|--------------------|----------------------|--------|----------|
| 1517 | HBP | PE | 270,000 | | | | | | | | 270,000 |
| | Local Match | | 67,500 | | | | | | | | 67,500 |
| ed. Reii | nb. Rate: 80.00% | | Chris Igbinedion: I by the City in 200 | | a made to reflect t | he actual prior obli | gated amount, rei | mbursement ratio | and additional PE | Total: | 337,500 |
| 1517 | HBP | PE | -298,789 | | | | | | | | -298,789 |
| | Local Match | | -38,711 | | | | | | | | -38,711 |
| ed. Reir | mb. Rate: 88.53% | 8/6/2008 PE | Chris Igbinedion: | This correction is | a made to reflect t | he actual prior obli | gated amount and | the reimburseme | nt ration of 80% for | Total: | -337,500 |
| 1517 | HBP | PE | 298,789 | | | | | | | | 298,789 |
| | Local Match | | 38,711 | | | | | | | | 38,711 |
| ed. Reir | nb. Rate: 88.53% | | | | | | | | | Total: | 337,500 |
| | R/W Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 622,366 | | | 848,117 | | | | | 1,470,48 |
| | | Local Match | 80,634 | | | 109,883 | | | | | 190,51 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 703,000 | | | 958,000 | | | | | 1,661,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1517 | HBP | R/W | | | | 184,142 | | | | | 184,142 |
| | Local Match | | | | | 23,858 | | | | | 23,858 |
| ed. Reii | nb. Rate: 88.53% | 9/25/2018 | 3 Matt Sapp: Not r | eady to ad within | 6 months. Edits | according to Sept. | 2018 HBP survey | <i>.</i> | | Total: | 208,000 |
| 1517 | HBP | R/W | | | -663,975 | 663,975 | | | | | |
| | Local Match | | | | -86,025 | 86,025 | | | | | |
| ed. Reii | mb. Rate: 88.53% | | | | | V funds moved from this project in year | | 8/19. Action taken | to financially | Total: | |
| 1517 | HBP Local Match | R/W | | -663,975 -86,025 | 663,975 86,025 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 9/15/2017 Survey. | 7 Vu Ngo: Not rea | | , | ds moved from FF | Y 16/17 to 17/18. | As requested in S | eptember 2017 | Total: | |
| 1517 | HBP | R/W | -663,975 | 663,975 | | | | | | | |
| | Local Match | | -86,025 | 86,025 | | | | | | | |
| od Poir | nb. Rate: 88.53% | 0/20/2016 | Albert Vergel de | Dios: Not ready | to ad within 6 mo | nthe BM funde m | avad from EEV 16 | 116 to 16/17 Ac r | aquastad in | Total: | |

| Respo | onsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|-----------|--|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------|-----------|
| 1517 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | imb. Rate: 88.53% | Septemb | 5 Albert Vergel de er 2015 Survey. 8 s not impact funds | /17/2017 DLA-Ádı | min: Fundline zero | | | | | Total: | |
| 1517 | HBP | R/W | 663,975 | | | | | | | | 663,975 |
| | Local Match | | 86,025 | | | | | | | | 86,025 |
| ed. Rei | imb. Rate: 88.53% | 4/9/2014 | Albert Vergel de D | ios: Move \$750,0 | 00 to 14/15 for Uti | lity Relocation. | | | | Total: | 750,000 |
| 1517 | HBP | R/W | -663,975 | | | | | | | | -663,975 |
| | Local Match | | -86,025 | | | | | | | | -86,025 |
| ^z ed. Rei | imb. Rate: 88.53% | 3/11/2014 | 4 Albert Vergel de | Dios: Reduced ba | ased on current es | timate and RFA F | R/W submitted on C |)1/22/2014. | | Total: | -750,000 |
| 1517 | HBP | R/W | 663,975 | | | | | | | | 663,975 |
| | Local Match | | 86,025 | | | | | | | | 86,025 |
| ed. Rei | imb. Rate: 88.53% | | 3 Albert Vergel de er 2013 Survey. | Dios: Not ready to | o ad within 6 mont | hs. RW funds mo | oved from FFY 12/2 | 13 to 13/14. As rea | quested in | Total: | 750,000 |
| 1517 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | Septemb | 2 Albert Vergel de er 2012 survey. 8/ s not impact funds | 21/2015 DLA-Adr | nin: Fundline zero | | | | | Total: | |
| 1517 | HBP | R/W | -663,975 | | | | | | | | -663,975 |
| | Local Match | | -86,025 | | | | | | | | -86,025 |
| ed. Rei | imb. Rate: 88.53% | 8/22/2012 | 2 Albert Vergel de | Dios: Reduced ba | ased on the currer | it estimate and RF | A R/W. | | | Total: | -750,000 |
| 1517 | HBP | R/W | 1,018,095 | | | | | | | | 1,018,095 |
| | Local Match | | 131,905 | | | | | | | | 131,905 |
| Fed. Rei | imb. Rate: 88.53% | | 1 Linda Newton: N d an additional \$1, | • | | | | /12. \$303,000 mo | ved from 10/11 to | Total: | 1,150,000 |
| 1517 | HBP | R/W | 139,877 | | | | | | | | 139,877 |
| | Local Match | | 18,123 | | | | | | | | 18,123 |
| ed. Rei | imb. Rate: 88.53% | | 0 Eric Tang: Addit vill be \$303,000.00 | | equested by the lo | cal agency. All fur | nds for R/W will be | moved to fiscal ye | ar 2020/2011. Total | Total: | 158,000 |
| 1517 | HBP | R/W | | | | | | | | | |
| 1317 | Local Match | | | | | | | | | | |

| Respor | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
|---------|--------------------|-------------|------------------------------------|-------------------|----------------------|--------------------|---------------------|---|------------------|-------------|-----------|----|
| 517 | HBP Local Match | R/W | | | | | | | | | | |
| d. Rein | nb. Rate: 88.53% | NEPA cle | | 1 DLA-Admin: F | | | | ue to anticipated de 8/9-13/14 to 2010/1 | | | | |
| 517 | HBP | R/W | -128,369 | | | | | | | | -128,369 | |
| | Local Match | | -16,632 | | | | | | | | -16,632 | |
| d. Rein | nb. Rate: 88.53% | 8/6/2008 | Chris Igbinedion: | This is to accour | nt for prior unoblig | ated R/W fund | | | | Total: | -145,000 | |
| 517 | HBP | R/W | 128,369 | | | | | | | | 128,369 | |
| | Local Match | | 16,632 | | | | | | | | 16,632 | |
| l. Rein | nb. Rate: 88.53% | 8/6/2008 | Chris Igbinedion: | This action move | es prior unobligate | ed R/W funding to | within the 4 year p | period in the next F | TIP | Total: | 145,000 | |
| 517 | HBP | R/W | 128,369 | | | | | | | | 128,369 | |
| | Local Match | | 16,632 | | | | | | | | 16,632 | |
| d. Rein | nb. Rate: 88.53% | | | | | | | | | Total: | 145,000 | |
| | CON Summary | ·: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | ٦ |
| | 1 | Fed \$ | | | | | | | | 19,184,451 | 19,184,45 | ;1 |
| | l | _ocal Match | | | | 2.7 | | 2,485,549 | - | 0 | 2,485,54 | 19 |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | 19,184,451 | | -19,184,451 | | |
| [| l. | Total | | | | | | 21,670,000 | 1 | | 21,670,00 |)0 |
| nase F | unding Details: | | | | | | | | | | | |
| oj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 17 | Local AC (HBP) | CON | | | | | | 19,184,451 | | -19,184,451 | | |
| | Local Match | | | | | | | 2,485,549 | | -2,485,549 | | |
| I. Rein | nb. Rate: 88.53% | 1/17/2019 | Einda Newton: | Add AC to CON fo | or nearly ready to | advertise project, | which is now high | n cost. | | Total: | | |
| 517 | HBP | CON | | | | | | -17,528,940 | | 19,184,451 | 1,655,511 | |
| | Local Match | | | | | | | -2,271,060 | | 2,485,549 | 214,489 | |
| l. Rein | nb. Rate: 88.53% | | Einda Newton: ntil an agreement | | on funding to mate | h Ex. 6-D date 1/ | 15/2019. Project | high cost bridge pro | oject, CON moved | I to Total: | 1,870,000 | |
| 517 | HBP | CON | | | | | -17,528,940 | 17,528,940 | | | | |
| | Local Match | | | | | | -2,271,060 | 2,271,060 | | | | |

| | | | | | | | projecta o | , , , , , , , , , , , , , , , , , , , | | | | |
|-----------------------|------------------|-----|--------------------------|----------------|--|-------------------|------------------|---------------------------------------|---------------------|------------------------|-------------|-----------|
| D | istrict: 08 | Cou | inty: River | rside | | | | | | | | |
| Respor | nsible Agency | | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1517 | HBP | CON | | | | | -17,528,940 | 17,528,940 | | | | |
| | Local Match | | | | | | -2,271,060 | 2,271,060 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | EARLY ready to a Attempt will be r | | | | 19 to 19/20. Actior | n taken to financially | Total: | |
| 1517 | HBP | CON | | | | | 17,528,940 | | | | -17,528,940 | |
| | Local Match | | | | | | 2,271,060 | | | | -2,271,060 | |
| Fed. Rein | nb. Rate: 88.53% | | | | ready to ad within nticipated 10/2018 | | funds moved fron | n FFY Beyond to ? | 8/19. As requeste | d in September 201 | 8 Total: | |
| 1517 | HBP | CON | | | | | | | | | 1,811,324 | 1,811,324 |
| | Local Match | | | | | | | | | | 234,676 | 234,676 |
| ed. Rein | nb. Rate: 88.53% | g | 0/25/2018 Mat | tt Sapp: Edits | s according to Se | ot 2018 HBP surve | еу. | | | | Total: | 2,046,000 |
| 1517 | HBP | CON | | | | | | | | -15,717,616 | 15,717,616 | |
| | Local Match | | | | | | | | | -2,036,384 | 2,036,384 | |
| ed. Rein | nb. Rate: 88.53% | | | | ot ready to ad witl Attempt will be r | | | | Beyond. Action tal | en to financially | Total: | |
| 1517 | HBP | CON | | | | | | | -15,717,616 | 15,717,616 | | |
| | Local Match | | | | | | | | -2,036,384 | 2,036,384 | | |
| ⁻ ed. Rein | nb. Rate: 88.53% | | | | ot ready to ad witl Attempt will be r | | | | 21/22. Action take | n to financially | Total: | |
| 1517 | HBP | CON | | | | | | -15,717,616 | 15,717,616 | | | |
| | Local Match | | | | | | | -2,036,384 | 2,036,384 | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | ot ready to ad witl Attempt will be r | | | | 20/21. Action take | n to financially | Total: | |
| 1517 | HBP | CON | | | | | -15,717,616 | 15,717,616 | | | | |
| | Local Match | | | | | | -2,036,384 | 2,036,384 | | | | |
| Fed. Rein | nb. Rate: 88.53% | | | | ot ready to ad witl Attempt will be r | | | | 19/20. Action take | n to financially | Total: | |
| 1517 | HBP | CON | | | | | 15,717,616 | | | | -15,717,616 | |
| | Local Match | | | | | | 2,036,384 | | | | -2,036,384 | |
| ⁻ ed. Rein | nb. Rate: 88.53% | | /15/2017 Vu Survey. | Ngo: Not rea | dy to ad within 6 | months. CON fun | ds moved from F | FY Beyond to 18/ | 19. As requested i | n September 2017 | Total: | |
| 1517 | HBP | CON | | | | | | -15,717,616 | | | 15,717,616 | |
| | Local Match | | | | | | | -2,036,384 | | | 2,036,384 | |
| Fed. Rein | nb. Rate: 88.53% | | | | ot ready to ad witl Attempt will be r | | | | Beyond. Action tal | en to financially | Total: | |

| C | District: 08 | Co | unty: Riverside | | | | | | | | |
|----------|---------------------------------|-----|--|---|---------------------------|---------------------------|-------------------------|----------------|-------------------|-------------|-------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1517 | HBP Local Match | CON | | | | -15,717,616 -2,036,384 | 15,717,616 2,036,384 | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/25/2016 DLA-Admin: 1 constrain the FTIP (PUSH | | | | | . Action taken | to financially | Total: | |
| 1517 | HBP | CON | | | -15,717,616 | 15,717,616 | | | | | |
| | Local Match | | | | -2,036,384 | 2,036,384 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/25/2016 DLA-Admin: I constrain the FTIP (PUSH | | | | | . Action taken | to financially | Total: | |
| 1517 | HBP | CON | | | 15,717,616 | | | | | -15,717,616 | |
| | Local Match | | | | 2,036,384 | | | | | -2,036,384 | |
| Fed. Rei | mb. Rate: 88.53% | | 9/20/2016 Albert Vergel de September 2016 Survey. | e Dios: Not ready | to ad within 6 m | onths. CON funds n | noved from FFY Beyor | nd to 17/18. A | s requested in | Total: | |
| 1517 | HBP | CON | | | | | -15,717,616 | | | 15,717,616 | |
| | Local Match | | | | | | -2,036,384 | | | 2,036,384 | |
| Fed. Rei | mb. Rate: 88.53% | | 10/29/2015 DLA-Admin: 1 constrain the FTIP (PUSH | | | | | nd. Action tak | en to financially | Total: | |
| 1517 | HBP | CON | | | | -15,717,616 | 15,717,616 | | | | |
| Fed. Rei | Local Match mb. Rate: 88.53% | | 10/29/2015 DLA-Admin: 1 constrain the FTIP (PUSH | | | | | . Action taken | to financially | Total: | |
| 1517 | HBP Local Match | CON | | <u>, , , , , , , , , , , , , , , , , , , </u> | -15,717,616 -2,036,384 | 15,717,616 2,036,384 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/29/2015 DLA-Admin: I constrain the FTIP (PUSH | | | | | . Action taken | to financially | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 10/29/2015 DLA-Admin: 1 constrain the FTIP (PUSH | | | | | . Action taken | to financially | Total: | |
| 1517 | HBP | CON | | 15,717,616 | | | | | | -15,717,616 | |
| | Local Match | | | 2,036,384 | | | | | | -2,036,384 | |
| Fed. Rei | mb. Rate: 88.53% | | 10/1/2015 Albert Vergel de September 2015 Survey. | e Dios: Not ready | to ad within 6 m | onths. CON funds n | noved from FFY Beyor | nd to 16/17. A | s requested in | Total: | |
| 1517 | HBP | CON | | -15,717,616 | | | | | | 15,717,616 | |
| | Local Match | | | -2,036,384 | | | | | | 2,036,384 | |
| Fed. Rei | mb. Rate: 88.53% | | 10/28/2014 DLA-Admin: I constrain the FTIP (PUSH | | | | | nd. Action tak | en to financially | Total: | |

| Resno | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------|------------------|-------|--|---------------------|--|-------------------|---------------------|--------------------|--------------------|-------------|------------|
| vesho | • • | | | | 17/10 | 10/10 | 15/20 | 20121 | 21/22 | | i oldi |
| 1517 | HBP | CON | | 15,717,616 | | | | | | -15,717,616 | |
| | Local Match | | | 2,036,384 | | | | | | -2,036,384 | |
| ed. Reir | mb. Rate: 88.53% | | 2014 Albert Vergel de mber 2014 Survey. | Dios: Not ready | to ad within 6 months. | CON funds m | oved from FFY Be | yond to 16/17. As | requested in | Total: | |
| 1517 | HBP | CON | | | -15,717,616 | | | | | 15,717,616 | |
| | Local Match | | | | -2,036,384 | | | | | 2,036,384 | |
| ed. Reir | mb. Rate: 88.53% | | | | hin 6 months. CON fu made to program this p | | | yond. Action take | n to financially | Total: | |
| 1517 | HBP | CON | | -15,717,616 | 15,717,616 | | | | | | |
| | Local Match | | | -2,036,384 | 2,036,384 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | hin 6 months. CON fu made to program this p | | | /18. Action taken | to financially | Total: | |
| 1517 | HBP | CON | -15,717,616 | 15,717,616 | | | | | | | |
| | Local Match | | -2,036,384 | 2,036,384 | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | hin 6 months. CON fu made to program this p | | | /17. Action taken | to financially | Total: | |
| 1517 | HBP | CON | 15,717,616 | | | | | | | -15,717,616 | |
| | Local Match | | 2,036,384 | | | | | | | -2,036,384 | |
| ed. Rei | mb. Rate: 88.53% | | 2013 Albert Vergel de mber 2013 Survey. | Dios: Not ready | to ad within 6 months. | CON funds m | oved from FFY Be | yond to 15/16. As | requested in | Total: | |
| 1517 | HBP | CON | | | | | | | | 11,858,594 | 11,858,594 |
| | Local Match | | | | | | | | | 1,536,407 | 1,536,407 |
| ed. Rei | mb. Rate: 88.53% | | 2010 Eric Tang: Addi agency (Exh. 6-D) | tional \$13,395,00 | 0.00 construction fund | s is added to fis | scal year beyond 2 | 013/2014 upon th | e request from the | e Total: | 13,395,000 |
| 1517 | HBP | CON | -3,859,023 | | | | | | | 3,859,023 | |
| | Local Match | | -499,977 | | | | | | | 499,977 | |
| ed. Rei | mb. Rate: 88.53% | 10/30 | /2009 DLA-Admin: N | ot ready to ad wit | hin 6 months. CON fu | nds moved fror | m FFY 13/14 to Be | yond. | | Total: | |
| 1517 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | hin 6 months. CON fu 2/13-17/18 to 2014/15 | | | | | ne Total: | |
| 1517 | HBP | CON | 3,859,023 | | | | | | | -3,859,023 | |
| | Local Match | | 499,977 | | | | | | | -499,977 | |
| ed. Reir | mb. Rate: 88.53% | 10/19 | /2009 Eric Tang: The | e target date has t | peen revised based on | the bridge sur | vey from the local. | | | Total: | |
| 1517 | HBP | CON | -3,859,023 | | | | | | | 3,859,023 | |
| | Local Match | | -499,977 | | | | | | | 499,977 | |
| Fed. Reir | mb. Rate: 88.53% | | /2007 DLA-Admin: C | | from FFY 2010/11 to E | Beyond. Action | taken to financiall | y constrain the FT | TP (PUSH). HBP | Total: | |

| 0 | District: 08 | B County: | Riverside | | | | | | | | |
|----------|--------------------|-----------|----------------------|-------|-------|-------|-------|-------|-------|--------|----------------------|
| Respo | nsible Ager | ncy | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 1517 | HBP Local Match | CON h | 3,859,023 499,977 | | | | | | | | 3,859,023 499,977 |
| Fed. Rei | mb. Rate: 88. | 53% | | | | | | | | Total: | 4,359,000 |

| Responsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---|----------------------|-------------------|------------------|--------------------|------------------|---------|---|-------|----------------------|-----------|
| Palm Springs | | seism | | sary, scour counte | | | . E/O GENE AUTR t Project agreemen | | ane bridge to 6 lane | bridge, |
| Phase Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | PE | 2,771,000 | | | | | | | | 2,771,00 |
| | R/W | 1,164,000 | | | | | | | | 1,164,00 |
| | CON | | | | | | | | 24,571,000 | 24,571,00 |
| | Total | 3,935,000 | | | | | | | 24,571,000 | 28,506,00 |
| Fund Source Su | ummary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 3,483,656 | | | | | | | 21,752,706 | 25,236,36 |
| | Local Match | 451,345 | | | | | | | 2,818,294 | 3,269,63 |
| L | SSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 3,935,000 | | | | | | | 24,571,000 | 28,506,00 |
| PE Summary | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | Fed \$ | 2,453,166 | | | | | | | | 2,453,16 |
| | Local Match | 317,834 | | | | | | | | 317,83 |
| L | SSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | 2,771,000 | | | | | | | | 2,771,00 |
| Phase Funding Details: | | | | | | | | | | |
| Proj id Funds Src 3539 HBP | Phase PE | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Local Match Fed. Reimb. Rate: 88.53% | 5/1/2019 authoriz | | -Admin: Fundline | | | | 15. Phase being a 0 to 2016/17-21/22 | | Total: | |
| 3539 HBP | PE | | | | | | | | | |
| Local Match ed. Reimb. Rate: 88.53% | the FTIF | | 17 DLA-Admin: F | | | | 16. Action taken to /15-19/20 to 2016/ | • | i ulai. | |
| 3539 HBP | PE | 1,252,434 | -1,252,434 | | | | | | | |
| Local Match | | 162,266 | -162,266 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/20 | 014 Wesley Zinke: | Revised PE fundi | ng as requested i | n September 2014 | Survey. | | | Total: | |

| C | istrict: 08 | County: | Riverside | | | | | | | | |
|----------|------------------|-------------|--|-------------------|---------------------|---------------------|----------------------|--------------------|--------------|------------|-----------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3539 | HBP | PE | -1,252,434 | 1,252,434 | | | | | | | |
| | Local Match | | -162,266 | 162,266 | | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 4/1/20 | 14 DLA-Admin: No | t ready to ad wit | hin 6 months. PE f | funds moved from | FFY 15/16 to 16/1 | 7. NEPA not yet o | lear. | Total: | |
| 3539 | HBP | PE | 1,252,434 | | | | | | | -1,252,434 | |
| | Local Match | | 162,266 | | | | | | | -162,266 | |
| ed. Reir | nb. Rate: 88.53% | | 12 Albert Vergel de mber 2012 survey. | Dios: Not ready | / to ad within 6 mo | nths. PE funds m | oved from FFY Be | yond to 15/16. As | requested in | Total: | |
| 3539 | HBP | PE | -1,252,434 | | | | | | | 1,252,434 | |
| | Local Match | | -162,266 | | | | | | | 162,266 | |
| ed. Reir | nb. Rate: 88.53% | 5/3/20 | 11 Eric Bost: Final | design funds ca | n be obligated at a | later time when the | ne scope is better o | lefined. | | Total: | |
| 3539 | HBP | PE | 2,453,166 | | | | | | | | 2,453,166 |
| | Local Match | | 317,834 | | | | | | | | 317,834 |
| ed. Reir | nb. Rate: 88.53% | 4/21/2 | 010 Linda Newton: | New HBP proje | ct. | | | | | Total: | 2,771,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 1,030,489 | | | | | | | | 1,030,4 |
| | | Local Match | 133,511 | | | | | | | | 133,5 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 1,164,000 | | | | | | | | 1,164,0 |
| Phase I | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3539 | HBP | R/W | 1,030,489 | | -1,030,489 | | | | | | |
| | Local Match | | 133,511 | | -133,511 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 10/21/ | 2015 DLA-Admin: I | Not ready to ad v | within 6 months. R | W funds moved fr | rom FFY 17/18 to 1 | 5/16. NEPA clear | | Total: | |
| 3539 | HBP | R/W | -1,030,489 | | 1,030,489 | | | | | | |
| | Local Match | | -133,511 | | 133,511 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | 3/30/2 | 014 DLA-Admin: N | ot ready to ad w | ithin 6 months. RV | V funds moved fro | m FFY 15/16 to 17 | 7/18. NEPA not ye | t clear. | Total: | |
| 3539 | HBP | R/W | 1,030,489 | | | | | | | -1,030,489 | |
| | Local Match | | 133,511 | | | | | | | -133,511 | |
| ed. Reir | nb. Rate: 88.53% | | 112 Albert Vergel de mber 2012 survey. | Dios: Not ready | / to ad within 6 mo | nths. RW funds m | noved from FFY Be | eyond to 15/16. As | requested in | Total: | |
| 3539 | HBP | R/W | | | | | | | | 1,030,489 | 1,030,489 |
| | Local Match | | | | | | | | | 133,511 | 133,511 |
| | nb. Rate: 88.53% | | 010 Linda Newton: | | | | | | | | |

| C | istrict: 08 | County: | Riverside | | | | | | | | |
|-----------|------------------|--------------------|--------------------|--------------------|-------------------|----------------------|-------------------|---------------------|-----------|------------|------------|
| Respo | nsible Agency | 1 | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 21,752,706 | 21,752,706 |
| | | Local Match | | | | | | | | 2,818,294 | 2,818,294 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 24,571,000 | 24,571,000 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3539 | HBP | CON | | | | | | | | 21,752,706 | 21,752,706 |
| | Local Match | | | | | | | | | 2,818,294 | 2,818,294 |
| Fed. Reir | mb. Rate: 88.53% | 6 4/21/20 7 | 10 Linda Newton: N | New HBP project, s | scope and costs n | need to be verified, | currently High Co | st project for cons | truction. | Total: | 24,571,000 |

| District: 08 County | : Riverside | | | | | | | | |
|---------------------------------------|--------------------------------|--|-------------------|---------------------|----------------------|-----------------------|---------------------|----------------------|-----------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Riverside County | lane br | E NO. 56C0004, I idge to 4 lane brid Proj: BRLS-5956 | ge. | VER SAN JACINT | O RIVER, 1.2 MI | . W/O LAKEVIEW A | VE. Bridge Reha | bilitation. Widen ex | isting 2 |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PI | E 60,000 | | | 984,000 | | | | | 1,044,000 |
| R/V | v | | | | | | 150,000 | | 150,000 |
| CO | 1 | | | | | | | 5,846,000 | 5,846,000 |
| Tota | l 60,000 | | | 984,000 | | | 150,000 | 5,846,000 | 7,040,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed | \$ 53,118 | | | 871,135 | | | 132,795 | 5,175,464 | 6,232,512 |
| Local Matc | n 6,882 | | | 112,865 | | | 17,205 | 670,536 | 807,488 |
| LSSRP Bon | L L | | | | | | | | |
| Local A | | | | | | | | | |
| Tota | il 60,000 | | | 984,000 | | | 150,000 | 5,846,000 | 7,040,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed | \$ 53,118 | | | 871,135 | | | | | 924,253 |
| Local Matc | n 6,882 | | | 112,865 | | | | | 119,747 |
| LSSRP Bon | b | | | | | | | | |
| Local A | | | | | | | | | |
| Tota | 60,000 | | | 984,000 | | | | _ | 1,044,000 |
| Phase Funding Details: | | | | | | | | | 1 |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4205 HBP PE Local Match | | | | 871,135 112,865 | -871,135 -112,865 | | | | |
| Fed. Reimb. Rate: 88.53% 9/15 Surv | /2017 Vu Ngo: Not rea ey. | ady to ad within 6 r | nonths. PE funds | moved from FFY | 19/20 to 18/19. | As requested in Ser | otember 2017 | Total: | |
| 4205 HBP PE | 53,118 | -53,118 | | | | | | | |
| Local Match | 6,882 | -6,882 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/20 | /2017 DLA-Admin: Co | rrection to fund line | e. Funding previo | ously authorized to | remain in year o | f authorization to ma | atch FMIS. | Total: | |
| 4205 HBP PE | -53,118 | 53,118 | -871,135 | | 871,135 | | | | |
| Local Match | -6,882 | 6,882 | -112,865 | | 112,865 | | | | |
| | 7/2016 DLA-Admin: N I year. | ot ready to ad with | in 6 months. PE | funds moved from | FFY 15/16 to 16 | /17. Funds not oblig | gated, moved to las | st Total: | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|------------------|--------------------|---|-------------------|---------------------|--------------------------------------|-------------------|--------------------|--|--------|-----------|
| 4205 | HBP | PE | -871,135 | | 871,135 | | | | | | |
| | Local Match | | -112,865 | | 112,865 | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 16 Albert Vergel d Ily constrain the F | | dy to ad within 6 n | nonths. Portion of I | PE cost moved fro | om FFY 15/16 to 1 | 7/18. Action taken to | Total: | |
| 4205 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | Septem | | 8/17/2017 DLA | Admin: Fundline | months. PE funds zeroed out due to I | | | is requested in 0 to 2016/17-21/22. | Total: | |
| 4205 | HBP | PE | 924,253 | | | | | | | | 924,253 |
| | Local Match | | 119,747 | | | | | | | | 119,747 |
| [:] ed. Rei | mb. Rate: 88.53% | 3/24/20 | 14 Linda Newton: | New eligible pro | oject. | | | | | Total: | 1,044,000 |
| | R/W Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 132,795 | | 132,7 |
| | | Local Match | | | | | | | 17,205 | | 17,2 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 150,000 | | 150,0 |
| Phase | Funding Details: | | - | | | | - | | _ | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4205 | HBP | R/W | | | | | -132,795 | | 132,795 | | |
| | Local Match | | | | | | -17,205 | | 17,205 | | |
| ed. Rei | mb. Rate: 88.53% | 10/19/2 | 018 DLA-Admin: | Not ready to ad | within 6 months. I | RW funds moved fr | om FFY 19/20 to 2 | 21/22. NEPA not | yet clear. | Total: | |
| 4205 | HBP | R/W | | | | -132,795 | 132,795 | | | | |
| | Local Match | | | | | -17,205 | 17,205 | | | | |
| ed. Rei | mb. Rate: 88.53% | 10/16/2 | 017 DLA-Admin: | Not ready to ad | within 6 months. I | RW funds moved fr | om FFY 18/19 to | 19/20. NEPA not | yet clear. | Total: | |
| 4205 | HBP | R/W | | | | 132,795 | -132,795 | | | | |
| | Local Match | | | | | 17,205 | -17,205 | | | | |
| ed. Rei | mb. Rate: 88.53% | 9/15/20 Survey. | 17 Vu Ngo: Not re | eady to ad within | 6 months. RW fu | unds moved from F | FY 19/20 to 18/19 | . As requested in | September 2017 | Total: | |
| 4205 | HBP | R/W | | | | -132,795 | 132,795 | | | | |
| | Local Match | | | | | -17,205 | 17,205 | | | | |
| ed. Rei | mb. Rate: 88.53% | | 16 Albert Vergel d ber 2016 Survey. | le Dios: Not read | dy to ad within 6 n | nonths. RW funds | moved from FFY ? | 18/19 to 19/20. As | s requested in | Total: | |

| E | District: 08 | County: | Riverside | | | | | | | | |
|----------|--------------------|-------------|---|--------------------|---------------------|-------------------|------------------|----------------------|-------------|-----------|-----------|
| Respo | nsible Agency | у | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4205 | HBP Local Match | R/W | | | -132,795 -17,205 | 132,795 17,205 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 15 Albert Vergel de ber 2015 Survey. | Dios: Not ready | to ad within 6 mont | hs. RW funds m | oved from FFY 17 | 7/18 to 18/19. As re | equested in | Total: | |
| 4205 | HBP | R/W | | | 132,795 | | | | | | 132,795 |
| | Local Match | | | | 17,205 | | | | | | 17,205 |
| Fed. Rei | mb. Rate: 88.53% | % 3/24/201 | 14 Linda Newton: N | ew eligible projec | t. | | | | | Total: | 150,000 |
| | CON Summa | ary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 5,175,464 | 5,175,464 |
| | | Local Match | | | | | | | | 670,536 | 670,536 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 5,846,000 | 5,846,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4205 | HBP | CON | | | | | | | | 5,175,464 | 5,175,464 |
| | Local Match | | | | | | | | | 670,536 | 670,536 |
| Fed. Rei | mb. Rate: 88.53% | % 3/24/201 | 14 Linda Newton: N | ew eligible proje | ct. | | | | | Total: | 5,846,000 |

| District: 08 County: Ri | verside | | | | | | | | |
|---|------------------------|----------------------|-------------------|--------------------|---|--------------------|----------------|-----------------------|------------|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Riverside County | with fo | | placement scope | | ITEWATER RIVER e is eligible for reh | | E. 111 HWY. Re | place existing two la | ane bridge |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | 58,000 | 1,300,000 | | | | 700,000 | | | 2,058,000 |
| R/W | | | | | | | 600,000 | | 600,000 |
| CON | | | | | | | | 13,097,000 | 13,097,000 |
| Total | 58,000 | 1,300,000 | | | | 700,000 | 600,000 | 13,097,000 | 15,755,000 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 51,347 | 1,150,890 | | | | 619,710 | 531,180 | 11,594,774 | 13,947,902 |
| Local Match | 6,653 | 149,110 | | | | 80,290 | 68,820 | 1,502,226 | 1,807,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 58,000 | 1,300,000 | | | | 700,000 | 600,000 | 13,097,000 | 15,755,000 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | 51,347 | 1,150,890 | | | | 619,710 | | | 1,821,947 |
| Local Match | 6,653 | 149,110 | | | | 80,290 | | | 236,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 58,000 | 1,300,000 | | | | 700,000 | | | 2,058,000 |
| Phase Funding Details: | | | | | | | | | |
| Proj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3978 HBP PE | | | | | -619,710 | 619,710 | | | |
| Local Match Fed. Reimb. Rate: 88.53% 9/26/2018 | Matt Carrie Mat | | | | -80,290 | 80,290 | | | |
| Survey. | Matt Sapp: Not | ready to ad within | 6 months. PE fur | ias moved from Fr | - 1 19/20 to 20/21. | As requested in S | eptember 2018 | Total: | |
| 3978 HBP PE | | -619,710 | | | 619,710 | | | | |
| Local Match | | -80,290 | | | 80,290 | | | | |
| Fed. Reimb. Rate: 88.53% 3/17/2017 | Albert Vergel de | Dios: County E-7 | 6 request PE func | is to complete NE | PA. | | | Total: | |
| 3978 HBP PE Local Match | -1,770,600 -229,400 | 1,770,600 229,400 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2016 | , | | o ad within 6 mon | ths. Portion of PE | funds moved from | Prior to 16/17. As | requested in | Total: | |

| L | District: U8 | County: I | Riverside | | | | | | | | |
|----------|------------------|-----------------------|--|---------------------|-----------------------|-------------------|-------------------|-------------------------------------|----------------|----------|-----------|
| Respo | nsible Agency | , | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3978 | HBP | PE | 1,821,947 | | | | | | | | 1,821,947 |
| | Local Match | | 236,053 | | | | | | | | 236,053 |
| Fed. Rei | mb. Rate: 88.53% | 9/19/201 | 2 Linda Newton: N | New project eligibl | e for rehabilitation. | Replacement str | ategy needs appr | oval. | | Total: | 2,058,000 |
| | R/W Summa | ry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 531,180 | | 531,180 |
| | | Local Match | | | | | | | 68,820 | | 68,820 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 600,000 | | 600,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3978 | HBP | R/W | | | | | | -531,180 | 531,180 | | |
| | Local Match | | | | | | | -68,820 | 68,820 | | |
| Fed. Rei | mb. Rate: 88.53% | 6 10/19/20 | 18 DLA-Admin: N | ot ready to ad witl | hin 6 months. RW | funds moved fron | n FFY 20/21 to 21 | /22. NEPA not ye | t clear. | Total: | |
| 3978 | HBP | R/W | | | | | -531,180 | 531,180 | | | |
| | Local Match | | | | | | -68,820 | 68,820 | | | |
| Fed. Rei | mb. Rate: 88.53% | 6 9/26/201 Survey. | 8 Matt Sapp: Not | ready to ad within | 6 months. RW fur | nds moved from F | FY 19/20 to 20/2 | As requested in | September 2018 | Total: | |
| 3978 | HBP | R/W | | | | -531,180 | 531,180 | | | | |
| | Local Match | | | | | -68,820 | 68,820 | | | | |
| Fed. Rei | mb. Rate: 88.53% | 0.20.20 | 6 Albert Vergel de per 2016 Survey. | Dios: Not ready | to ad within 6 mont | hs. RW funds mo | oved from FFY 18 | /19 to 19/20. As re | equested in | Total: | |
| 3978 | HBP | R/W | | | -531,180 | 531,180 | | | | | |
| | Local Match | | | | -68,820 | 68,820 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 5 Albert Vergel de ber 2015 Survey. | Dios: Not ready | to ad within 6 mont | hs. RW funds mo | oved from FFY 17 | /18 to 18/19. As re | equested in | Total: | |
| 3978 | HBP | R/W | | | 531,180 | | | | | -531,180 | |
| | Local Match | | | | 68,820 | | | | | -68,820 | |
| Fed. Rei | mb. Rate: 88.53% | | 3 Albert Vergel de ber 2013 Survey. | Dios: Not ready | to ad within 6 mont | hs. RW funds mo | ved from FFY Be | yond to 17/18. As | requested in | Total: | |
| 3978 | HBP | R/W | | | | | | | | 531,180 | 531,180 |
| | Local Match | | | | | | | | | 68,820 | 68,820 |
| Fed. Rei | mb. Rate: 88.53% | 9/19/201 | 2 Linda Newton: | New project eligib | le for rehabilitation | , Replacement str | ategy needs appr | oval. | | Total: | 600,000 |

| C | istrict: 08 | County: | Riverside | | | | | | | | |
|-----------|------------------|-------------|--------------------|----------------------|----------------------|-------------------|------------------|-------|-------|------------|------------|
| Respo | nsible Agency | / | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | CON Summa | ıry: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 11,594,774 | 11,594,774 |
| | | Local Match | | | | | | | | 1,502,226 | 1,502,226 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 13,097,000 | 13,097,000 |
| Phase I | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3978 | HBP | CON | | | | | | | | 11,594,774 | 11,594,774 |
| | Local Match | | | | | | | | | 1,502,226 | 1,502,226 |
| Fed. Reir | nb. Rate: 88.53% | 6 9/19/20 | 12 Linda Newton: I | New project eligible | e for rehabilitation | . Replacement str | ategy needs appr | oval. | | Total: | 13,097,000 |

| espoi | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---------|------------------|----------|------------------|-------------------|---------------------|-----------------|-------|-----------------|--------------------|----------------------|------------|
| Rive | rside County | | bridge, | | ing. (High cost pro | ET OVER SANTA A | | II NW OF SR 60. | Replace existing 2 | 2 lane bridge with 4 | lane |
| | Phase Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 4,105,000 | | | | | | | | 4,105,000 |
| | | R/W | | | | | | | 600,000 | 600,000 | 1,200,000 |
| | | CON | | | | | | | | 39,215,000 | 39,215,000 |
| | | Total | 4,105,000 | | | | | | 600,000 | 39,815,000 | 44,520,000 |
| | Fund Source Sumr | mary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 3,634,157 | | | | | | 531,180 | 35,248,220 | 39,413,556 |
| | Loc | al Match | 470,844 | | | | | | 68,820 | 4,566,781 | 5,106,444 |
| | LSSI | RP Bond | | | | | | | | | |
| | l | Local AC | | | | | | | | | |
| | | Total | 4,105,000 | | | | | | 600,000 | 39,815,000 | 44,520,000 |
| | PE Summary: | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 3,634,157 | | | | | | | | 3,634,15 |
| | Loc | al Match | 470,844 | | | | | | | | 470,844 |
| | LSSI | RP Bond | | | | | | | | | |
| | l | Local AC | | | | | | | | | |
| | | Total | 4,105,000 | | | | | | | | 4,105,000 |
| hase I | Funding Details: | | | | | | | | | | |
| roj id | Funds Src F | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 885 | HBP P | E | 3,634,157 | | | | | | | | 3,634,157 |
| | Local Match | | 470,844 | | | | | | | | 470,844 |
| a. Reir | nb. Rate: 88.53% | 10/14/20 | 11 Linda Newton: | New eligible proj | ect. | | | | | Total: | 4,105,000 |

| L | District: 08 | County: | Riverside | | | | | | | | | |
|----------|------------------|------------------|---------------------------------------|---------------------|--|--|-------------------|-------------------|-------------------------|-----------------------|----------|------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | а 1 | Fed \$ | - | | | | | | 531,180 | 531,180 | 1,062,36 | 60 |
| | | Local Match | | | | | | | 68,820 | 68,820 | 137,64 | 40 |
| | L | SSRP Bond | | | | | | | | | | |
| | - - | Local AC | | | | | | | | | | |
| | | Total | | | | | | | 600,000 | 600,000 | 1,200,00 | 00 |
| Phase | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 3885 | HBP | R/W | | | | | | | -531,180 | 531,180 | | New! |
| | Local Match | | | | | | | | -68,820 | 68,820 | | |
| Fed. Rei | mb. Rate: 88.53% | | | | | W funds moved fr ade to program thi | | | ot yet clear. Action ta | ^{ken} Total: | | |
| 3885 | HBP | R/W | | | | | | -1,062,360 | 1,062,360 | | | |
| | Local Match | | | | | | | -137,640 | 137,640 | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/19/ | 2018 DLA-Admin: | Not ready to ad | within 6 months. | RW funds moved | from FFY 20/21 to | 21/22. NEPA not | yet clear. | Total: | | |
| 3885 | HBP | R/W | | | | | -354,120 | 1,062,360 | | | 708,240 | |
| | Local Match | | | | | | -45,880 | 137,640 | | | 91,760 | |
| Fed. Rei | mb. Rate: 88.53% | | | | thin 6 months. RV ost increase to follo | | m FFY 19/20 to 20 | 0/21. As requeste | d in September 2018 | Total: | 800,000 | |
| 3885 | HBP | R/W | | | | -354,120 | 354,120 | | | | | |
| | Local Match | | | | | -45,880 | 45,880 | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 016 Albert Vergel nber 2016 Survey | | dy to ad within 6 n | nonths. RW funds | moved from FFY | 18/19 to 19/20. A | s requested in | Total: | | |
| 3885 | HBP | R/W | | | -354,120 | 354,120 | | | | | | |
| | Local Match | | | | -45,880 | - / | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 10/22/ Survey | | Not ready to ad | within 6 months. | RW funds moved | from FFY 17/18 to | 18/19. As reques | sted in September 20 | 15 Total: | | |
| 3885 | HBP | R/W | | -354,120 | 354,120 | | | | | | | |
| | Local Match | | | -45,880 | 45,880 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | 3/18/2 | 015 DLA-Admin: | Not ready to ad w | vithin 6 months. R | W funds moved fr | om FFY 16/17 to 1 | 17/18. NEPA not | yet clear. | Total: | 8 | |
| 3885 | HBP | R/W | -354,120 | 354,120 | | | | | | | | |
| | Local Match | | -45,880 | 45,880 | | | | | | 1.04 | -11 | |
| Fed. Rei | mb. Rate: 88.53% | 4/1/20 | 14 DLA-Admin: N | lot ready to ad wit | thin 6 months. RV | V funds moved fro | m FFY 15/16 to 16 | 6/17. NEPA not ye | et clear. | Total: | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|--------------------|-------------|--------------------------------------|---|--------------------|---------------------|-------------------|---------------------|----------------------|------------|------------|
| 3885 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 88.53% | Septemb | er 2012 survey. 8 | Dios: Not ready to 8/17/2017 DLA-Adi s in the current FTI | min: Fundline zero | | | | | Total: | |
| 3885 | HBP | R/W | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Rei | mb. Rate: 88.53% | 10/14/20 | 11 Linda Newton: | New eligible proje | ct. | | | | | Total: | 400,000 |
| | CON Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 34,717,040 | 34,717,040 |
| | | Local Match | | | | | | | | 4,497,961 | 4,497,96 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 39,215,000 | 39,215,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 3885 | HBP | CON | | | | | | | -7,232,901 | 7,232,901 | |
| | Local Match | | | | | | | | -937,099 | 937,099 | |
| Fed. Rei | mb. Rate: 88.53% | | 18 DLA-Admin: N Inding agreement. | | nin 6 months. COI | N funds moved fro | om FFY 21/22 to E | Beyond. Subject f | to High Cost Policy: | Total: | |
| 3885 | HBP | CON | | | | | | | 7,232,901 | -4,736,355 | 2,496,546 |
| | Local Match | | | | | | | | 937,099 | -613,645 | 323,454 |
| Fed. Rei | mb. Rate: 88.53% | 9/26/201 | 8 Matt Sapp: As | requested in Septe | mber 2018 Surve | y. Exhibit 6-D with | explanation of co | st increase to foll | ow. | Total: | 2,820,000 |
| 3885 | HBP | CON | | | | | | | | 32,220,494 | 32,220,494 |
| | Local Match | | | | | | | | | 4,174,507 | 4,174,507 |
| Fed. Rei | mb. Rate: 88.53% | 10/14/20 | 11 Linda Newton: | New eligible proje | ect. | | | | | Total: | 36,395,000 |

| Dis | strict: 08 | County: F | Riverside | | | | | | | | |
|----------|-----------------|---------------------|--------------------|--|-------------------|------------------|--------------------|------------------|-------------------|-----------------------|------------|
| espons | sible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Riversi | ide County | | bridge | E NO. 56C0446, F (High cost bridge Proj: BRLS-5956(; | agreement will ne | | | II. N/O SIXTH ST | REET. Replace to | vo lane bridge with s | ix lane |
| F | Phase Summary | /: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | PE | 518,000 | 4,100,000 | | | | | 1,900,000 | | 6,518,000 |
| | | R/W | 3 | | | | | | 500,000 | 1,330,000 | 1,830,000 |
| | | CON | | | | | | | | 59,034,000 | 59,034,000 |
| | | Total | 518,000 | 4,100,000 | | | | | 2,400,000 | 60,364,000 | 67,382,000 |
| F | Fund Source Su | mmary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 7 | | Fed \$ | 458,585 | 3,629,730 | | | | | 2,124,720 | 53,440,249 | 59,653,285 |
| | L | Local Match | 59,415 | 470,270 | | | | | 275,280 | 6,923,751 | 7,728,715 |
| | L | SSRP Bond | | | | | | | l l | | |
| | | Local AC | 2) 2) | | | | | | 1. - 2 | | |
| | | Total | 518,000 | 4,100,000 | | | | | 2,400,000 | 60,364,000 | 67,382,000 |
| | PE Summary | <i>/</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | 458,585 | 3,629,730 | | | | | 1,682,070 | | 5,770,385 |
| | L | Local Match | 59,415 | 470,270 | | | | | 217,930 | | 747,615 |
| | L | SSRP Bond | 2 | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 518,000 | 4,100,000 | | | | | 1,900,000 | | 6,518,000 |
| hase Fu | inding Details: | | | | | | | | | | |
| roj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | HBP | PE | | | | | -1,682,070 | | 1,682,070 | | |
| | Local Match | | | | | | -217,930 | | 217,930 | 0 <u>-</u> | |
| 1. Reimb | o. Rate: 88.53% | 3/13/201 | 9 Linda Newton: I | Not ready to ad with | nin 6 months. PE | funds moved fro | m FFY 19/20 to 21 | 22. NEPA not ye | et clear. | Total: | |
|)05 H | HBP | PE | | | | | 1,682,070 | | | -1,682,070 | |
| L | Local Match | | | | | | 217,930 | | | -217,930 | |
| I. Reimb | o. Rate: 88.53% | 9/26/201 Survey. | 8 Matt Sapp: Not | ready to ad within 6 | 6 months. PE fur | nds moved from F | FY Beyond to 19/2 | 0. As requested | in September 2018 | Total: | |
| 05 H | HBP | PE | | 3,010,020 | | | | | | -3,010,020 | |
| L | Local Match | | | 389,980 | | | | | | -389,980 | |
| l. Reimb | o. Rate: 88.53% | 6/28/201 | 7 Albert Vergel de | Dios: City request | additional PE fu | nds from Beyond | to 16/17 FFY to co | mplete NEPA. | | Total: | |

| C | District: 08 | County: | Riverside | | | | | | | | | |
|-----------|------------------|-------------|---|-------------------|---------------------|------------------|--------------------|--------------------------------|------------------------|----------------------|-----------|------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 4005 | HBP | PE | | | -4,692,090 | | | | | 4,692,090 | | |
| | Local Match | | | | -607,910 | | | | | 607,910 | | |
| Fed. Reir | mb. Rate: 88.53% | 10/9/20 | 016 DLA-Admin: No | t ready to ad wit | hin 6 months. PE | funds moved fror | n 17/18 to beyond | I. NEAP not yet cl | ear. | Total: | | |
| 4005 | HBP | PE | | 619,710 | 4,692,090 | -5,311,800 | | | | | | |
| | Local Match | | | 80,290 | 607,910 | -688,200 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 016 Albert Vergel de nber 2016 Survey. | Dios: Not ready | y to ad within 6 mo | nths. PE funds m | noved from FFY 18 | 3/19 to 16/17 and ² | 17/18. As requested | ⁱⁿ Total: | | |
| 4005 | HBP | PE | | | -5,311,800 | 5,311,800 | | | | | | |
| | Local Match | | | | -688,200 | 688,200 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 3/28/20 | 016 DLA-Admin: No | t ready to ad wit | hin 6 months. PE | funds moved fror | m FFY 17/18 to 18 | /19. NEPA not ye | t clear. | Total: | | |
| 4005 | HBP | PE | -5,311,800 | | 5,311,800 | | | | | | | |
| | Local Match | | -688,200 | | 688,200 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 4/1/20 | 14 DLA-Admin: Not | ready to ad with | in 6 months. PE fu | unds moved from | FFY 13/14 to 17/2 | 18. NEPA not yet | clear. | Total: | | |
| 4005 | HBP | PE | 5,770,385 | | | | | | | | 5,770,385 | |
| | Local Match | | 747,615 | | | | | | | | 747,615 | |
| Fed. Reir | mb. Rate: 88.53% | 10/2/20 | 012 Linda Newton: I | New eligible proj | ect. | | | | | Total: | 6,518,000 | |
| - | R/W Summary | <i>ı</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| | | Fed \$ | | | | | | | 442,650 | 1,177,449 | 1,620,09 | 99 |
| | | Local Match | | | | | | | 57,350 | 152,551 | 209,90 |)1 |
| | L | SSRP Bond | | | | | | A. | | | | |
| | | Local AC | | | | | | 5 | | | | |
| | с. С | Total | | | | | | | 500,000 | 1,330,000 | 1,830,00 | 00 |
| Phase | Funding Details: | | | | - | | | | - | | 54 | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |
| 4005 | HBP | R/W | | | | | | | -1,177,449 | 1,177,449 | | New! |
| | Local Match | | | | | | | | -152,551 | 152,551 | | |
| Fed. Reir | mb. Rate: 88.53% | | 019 DLA-Admin: No ally constrain the FT | | | | | | et clear. Action taker | to Total: | | |
| 4005 | HBP | R/W | | | | | -1,620,099 | | 1,620,099 | | | |
| | Local Match | | | | | | -209,901 | | 209,901 | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/19/2 | 2018 DLA-Admin: N | ot ready to ad w | ithin 6 months. R | V funds moved fr | rom FFY 19/20 to 2 | 21/22. NEPA not | yet clear. | Total: | | |

| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|-----------------------|------------------|----------------------|--------------------------------|--------------------|------------------|--------------------|-------------------|--------------------|---------------------|-------------|------------|
| 4005 | HBP | R/W | | | | | 1,620,099 | | -1,150,890 | | 469,209 |
| | Local Match | | | | | | 209,901 | | -149,110 | | 60,791 |
| Fed. Reir | mb. Rate: 88.53% | 9/26/2018 Survey. | Matt Sapp: No | ot ready to ad wit | hin 6 months. RV | V funds moved from | m FFY 21/22 to 19 | 0/20. As requested | l in September 2018 | B Total: | 530,000 |
| 4005 | HBP | R/W | | | | | | | 1,150,890 | -1,150,890 | |
| | Local Match | | | | | | | | 149,110 | -149,110 | |
| ed. Reir | mb. Rate: 88.53% | 3/20/2018 | Linda Newton: | Not ready to ad | within 6 months. | RW funds moved | from FFY Beyond | l to 21/22. NEPA r | not yet clear. | Total: | |
| 4005 | HBP | R/W | | | | | | | | 1,150,890 | 1,150,890 |
| | Local Match | | | | | | | | | 149,110 | 149,110 |
| ⁻ ed. Reir | mb. Rate: 88.53% | 10/2/2012 | Linda Newton: | New eligible pro | oject. | | | | | Total: | 1,300,000 |
| | CON Summary | <i>r</i> : | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 52,262,800 | 52,262,80 |
| | I | Local Match | | | | | | | | 6,771,200 | 6,771,20 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 59,034,000 | 59,034,00 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4005 | HBP | CON | | | | | | -21,775,724 | -26,131,400 | 47,907,124 | |
| | Local Match | | | | | | | -2,821,276 | -3,385,600 | 6,206,876 | -0 |
| Fed. Reir | nb. Rate: 88.53% | | 8 DLA-Admin: cy: Needs fund | • | vithin 6 months. | CON funds moved | from FFY 20/21 a | and FFY 21/22 to B | eyond. Subject to | High Total: | -0 |
| 4005 | HBP | CON | | | | | | | 26,131,400 | -16,824,241 | 9,307,159 |
| | Local Match | | | | | | | | 3,385,600 | -2,179,759 | 1,205,841 |
| Fed. Reir | mb. Rate: 88.53% | 9/26/2018 Survey. | Matt Sapp: No | ot ready to ad wit | hin 6 months. CC | N funds moved fro | om FFY Beyond to | 20/21. As reques | sted in September 2 | 018 Total: | 10,513,000 |
| 4005 | HBP | CON | | | | | | 21,775,724 | | -21,775,724 | |
| | Local Match | | | | | | | 2,821,276 | | -2,821,276 | |
| Fed. Reir | mb. Rate: 88.53% | 9/26/2018 Survey. | Matt Sapp: No | ot ready to ad wit | hin 6 months. CC | N funds moved fro | om FFY Beyond to | 20/21. As reques | sted in September 2 | 018 Total: | |
| 4005 | HBP | CON | | | | | | | | 42,955,641 | 42,955,641 |
| | Local Match | | | | | | | | | 5,565,359 | 5,565,359 |
| -ed. Reir | mb. Rate: 88.53% | 10/2/2012 | Linda Newton: | New eligible pro | oject. | | | | | Total: | 48,521,000 |

| esponsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|---|--------------------|---|-------------------|------------------|--------------------|--------------------|---------------------|----------------------|----------|
| Temecula | Capac | E NO. 00L0087, <i>A</i> ity). (RTP ID 9912 Proj: BR-NBIL(54 | 03). | DO OVER MUR | RIETA CREEK. F | Replace 2 lane low | water crossing with | n 4-lane bridge (Add | ed Lane |
| Phase Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| PE | | | 350,000 | | | | 300,000 | | 650,00 |
| R/W | | | | | | | 100,000 | | 100,00 |
| CON | | | | | | | | 8,521,000 | 8,521,00 |
| Total | 2 | | 350,000 | | | | 400,000 | 8,521,000 | 9,271,00 |
| Fund Source Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | 309,855 | | | | 354,120 | 7,543,641 | 8,207,61 |
| Local Match | 9 | | 40,145 | | | | 45,880 | 977,359 | 1,063,38 |
| LSSRP Bond | | | | | | | | | |
| Local AC | × | | | | | | й. 1 | | |
| Total | | | 350,000 | | | | 400,000 | 8,521,000 | 9,271,00 |
| PE Summary: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| Fed \$ | | | 309,855 | | | | 265,590 | | 575,44 |
| Local Match | | | 40,145 | | | | 34,410 | | 74,55 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 350,000 | | | | 300,000 | | 650,00 |
| hase Funding Details: | | | | | | | | | |
| roj id Funds Src Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 70 HBP PE | | | | | -265,590 | | 265,590 | | |
| Local Match | | | | | -34,410 | | 34,410 | o <u></u> | |
| . Reimb. Rate: 88.53% 3/13/20 | 19 Linda Newton: N | Not ready to ad wit | hin 6 months. PE | funds moved fron | 1 FFY 19/20 to 21 | /22. NEPA not yet | clear. | Total: | |
| 70 HBP PE | | | | -265,590 | 265,590 | | | | |
| Local Match | | | | -34,410 | 34,410 | | | | |
| . Reimb. Rate: 88.53% 10/19/2 | 2018 DLA-Admin: N | ot ready to ad with | in 6 months. PE f | unds moved from | FFY 18/19 to 19/2 | 20. NEPA not yet | clear. | Total: | |
| 70 HBP PE | | | | 265,590 | -265,590 | | | | |
| Local Match | | | | 34,410 | -34,410 | | | | |
| . Reimb. Rate: 88.53% 9/25/20 Survey | 018 Matt Sapp: Not | ready to ad within | 6 months. PE fun | ds moved from FI | FY 19/20 to 18/19. | As requested in s | September 2018 | Total: | |

| C | istrict: 08 | County: | Riverside | | | | | | | | |
|-----------|----------------------|---------------------|------------------|--------------------|--------------------|---------------------|-------------------|-------------------|-----------------------|-----------------------|---------|
| Respo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4170 | HBP | PE | | | | -265,590 | 265,590 | | | | |
| | Local Match | | | | | -34,410 | 34,410 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/14/2 fiscal y | | Not ready to ad w | within 6 months. F | PE funds moved fror | n FFY 18/19 to 1 | 9/20. Funds not c | bligated, moved to ne | ^{ext} Total: | |
| 4170 | HBP | PE | | | 309,855 | 265,590 | -575,445 | | | | |
| | Local Match | | | | 40,145 | 34,410 | -74,555 | | | | |
| Fed. Reir | nb. Rate: 88.53% | 9/15/20 Survey | - | ready to ad within | 6 months. PE fur | nds moved from FF | (19/20 to 17/18. | As requested in S | September 2017 | Total: | |
| 4170 | HBP | PE | | | | | 575,445 | | | | 575,445 |
| | Local Match | | | | | | 74,555 | | | | 74,555 |
| Fed. Reir | nb. Rate: 88.53% | 11/4/20 | 013 Linda Newton | : New eligible pro | ject. | | | | | Total: | 650,000 |
| | R/W Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | 88,530 | | 88,530 |
| | | Local Match | | | | | | | 11,470 | | 11,470 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 100,000 | | 100,000 |
| Phase I | - unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4170 | HBP | R/W | | | | -88,530 | | | 88,530 | | |
| | Local Match | | | | | -11,470 | | | 11,470 | | |
| Fed. Reir | mb. Rate: 88.53% | | 2018 DLA-Admin: | Not ready to ad v | within 6 months. F | RW funds moved fro | m FFY 18/19 to 2 | 21/22. NEPA not | yet clear. | Total: | |
| 4170 | HBP | R/W | | | | 88,530 | -88,530 | | | | |
| | Local Match | | | | | 11,470 | -11,470 | | | | |
| Fed. Reir | nb. Rate: 88.53% | 9/25/20 Survey | | ot ready to ad wit | hin 6 months. RW | I funds moved from | FFY 19/20 to 18 | /19. As requested | in September 2018 | Total: | |
| 4170 | HBP | R/W | | | | -88,530 | 88,530 | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/14/2 | 2017 DLA-Admin: | Not ready to ad w | within 6 months. F | RW funds moved fro | m FFY 18/19 to | 19/20. NEPA not | yet clear. | Total: | |
| 4170 | HBP | R/W | | | | 88,530 | | | | -88,530 | |
| | Local Match | | | | | 11,470 | | | | -11,470 | |
| Fed. Reir | nb. Rate: 88.53% | 9/15/20 Survey | - | ready to ad within | 6 months. RW fu | nds moved from FF | Y Beyond to 17/ | 18. As requested | in September 2017 | Total: | |

| | | | | | | projecto or | y / | | | | |
|-----------------|---------------------------------|---------------|---------------|--|------------------|------------------|-------------------|--------------------|-------------------|----------------------|----------------------|
| | District: 08 | County: Rive | - | | | | | | | | |
| lespo | nsible Agency | | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4170 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| ed. Rei | mb. Rate: 88.53% | 9/7/2016 Line | da Newton: N | lew eligible project | | | | | | Total: | 100,000 |
| | CON Summar | y: | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| | | Fed \$ | | | | | | | | 7,543,641 | 7,543,64 |
| | | Local Match | | | | | | | | 977,359 | 977,35 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 8,521,000 | 8,521,00 |
| | Funding Details: | | | | | | | | | | 1 |
| Proj id | Funds Src | Phase | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
| 4170 | HBP | CON | | | | | | | -7,543,641 | 7,543,641 | |
| ed Rei | Local Match mb. Rate: 88.53% | 10/25/2017 [| N Admin: N | lot ready to ad with | via 6 months CO | I funda mayod fr | | Powend Action to | -977,359 | 977,359 | |
| | 110. Tate: 00.0070 | | |). Attempt will be n | | | | Beyond. Action ta | | Total: | |
| 4170 | HBP | CON | | | | | | -7,543,641 | 7,543,641 | | |
| | Local Match | | | | | | | -977,359 | 977,359 | | |
| ed. Rei | mb. Rate: 88.53% | | | lot ready to ad with). Attempt will be n | | | | 21/22. Action take | en to financially | Total: | |
| 4170 | HBP | CON | | | | | -7,543,641 | 7,543,641 | | | |
| | Local Match | | | | | | -977,359 | 977,359 | | | |
| ed. Rei | mb. Rate: 88.53% | | | lot ready to ad with). Attempt will be n | | | | 20/21. Action take | en to financially | Total: | |
| 4170 | HBP | CON | | | | | 7,543,641 | | | -7,543,641 | |
| | Local Match | | | | | | 977,359 | | | -977,359 | |
| | | 0/15/2017 \/ | I Nao: Not re | ady to ad within 6 r | months. CON fund | ds moved from FI | FY Beyond to 19/2 | 20. As requested | in September 2017 | Total: | |
| ed. Rei | mb. Rate: 88.53% | Survey. | 5 | | | | | | | | |
| ed. Rei 4170 | HBP | | . | - | | | | | | 7,543,641 | 7,543,641 |
| 4170 | | Survey. | | lew eligible project | | | | | | 7,543,641 977,359 | 7,543,641 977,359 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

| projects only) |
|----------------|
|----------------|

| District: 08 | County: Riverside | | | | | | | | | |
|--------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------|--|
| Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total | |

MPO Summary: Riverside County Transportation Commission

Number of Projects: 14

Total Costs:

| | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total |
|----------------------|------------|------------|-----------|-----------|-----------|------------|-----------|-------------|-------------|
| Fed \$ | 14,948,054 | 14,034,661 | 1,949,431 | 5,148,905 | 1,682,070 | 619,710 | 6,329,895 | 308,696,142 | 353,408,868 |
| Local Match | 1,982,446 | 1,818,339 | 252,569 | 667,095 | 217,930 | 2,565,839 | 820,105 | 37,509,309 | 45,833,632 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 19,184,451 | | -19,184,451 | |
| Total for all Phases | 16,930,500 | 15,853,000 | 2,202,000 | 5,816,000 | 1,900,000 | 22,370,000 | 7,150,000 | 327,021,000 | 399,242,500 |