See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

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- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

•	Los Angeles									
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Carson	6-lane	GE NO. 53C0652, , upgrade bridge ra l Proj:		D, OVER DOMIN	IGUEZ CHANNEL	, 1/2 mi e/o alan	IEDA ST. Rehab	ilitate 4-lane bridge 8	widen to	
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	٦
PE										
R/W	1 1									
CON					1,375,000				1,375,00	20
Total					1,375,000		2		1,375,00	00
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	٦
Fed \$								1,217,288	1,217,28	38
Local Match					157,713				157,7 <i>°</i>	13
LSSRP Bond							, i i i i i i i i i i i i i i i i i i i			
Local AC					1,217,288		Сс. 1 ²	-1,217,288		
Total					1,375,000				1,375,00	20
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,217,288	1,217,28	38
Local Match					157,713				157,7 <i>°</i>	13
LSSRP Bond										
Local AC					1,217,288			-1,217,288		
Total				14 15 12	1,375,000				1,375,00	00
hase Funding Details:										
oj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
10 Local AC (HBP) CON					1,217,288			-1,217,288		
	2019 DLA-Admin: Ac ble element of the FT				157,713 chedule. Individual	ly listed projects s	hould not be in the	-157,713 Total:	,	
510 HBP CON							-1,217,288	1,217,288		1
Local Match							-157,713	157,713		
	2019 DLA-Admin: NE TIP (PUSH). Attempt				FY 21/22 to Beyor	nd. Action taken t	o financially constr	ain Total:		
510 HBP CON						-1,217,288	1,217,288			
Local Match						-157,713	157,713			
	2019 DLA-Admin: NE TIP (PUSH). Attempt	•			FY 20/21 to 21/22	. Action taken to	financially constrai	ⁿ Total:	74	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
			<u>d</u>							, ,		-
1510	HBP	CON					-1,217,288	1,217,288				N
	Local Match						-157,713	157,713				
ed. Rei	mb. Rate: 88.53%				Advertise. CON fu program this project		FY 19/20 to 20/21	. Action taken to fir	nancially constrain	Total:		
1510	HBP	CON				-1,217,288	1,217,288					
	Local Match					-157,713	157,713					
ed. Rei	mb. Rate: 88.53%			•	Advertise. CON program this project		FFY 18/19 to 19/2	0. Action taken to f	inancially constrain	Total:		
1510	HBP	CON			-1,217,288	1,217,288						
	Local Match				-157,713	157,713						
ed. Rei	mb. Rate: 88.53%				Advertise. CON fu		FY 17/18 to 18/19	Action taken to fir	nancially constrain	Total:		
1510	HBP	CON			1,217,288	-1,217,288						
	Local Match				157,713	-157,713						
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: NE Il FTIP range.	EARLY Ready to A	Advertise. CON fu	inds moved from F	FY 18/19 to 17/18	Individually listed	project must remain	ⁿ Total:	ā	
1510	HBP	CON			-1,217,288	1,217,288						
	Local Match				-157,713	157,713						
ed. Rei	mb. Rate: 88.53%				Advertise. CON program this project		FFY 17/18 to 18/1	9. Action taken to f	inancially constrain	Total:		
1510	HBP	CON		-1,217,288	1,217,288							
	Local Match			-157,713	157,713							
ed. Rei	mb. Rate: 88.53%	9/29/201 Survey.	6 Vijay Kopparam	: NEARLY Read	y to Advertise. CC	ON funds moved fro	om FFY 16/17 to 1	7/18. As requested	l in September 2016	³ Total:	-1	
1510	HBP	CON	-1,217,288	1,217,288								
	Local Match		-157,713	157,713								
ed. Rei	mb. Rate: 88.53%				Advertise. CON		FFY 15/16 to 16/1	7. Action taken to f	inancially constrain	Total:		
1510	НВР	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	t will be made to p	program this project	t in year shown. 8		min: Fundline zeroe	inancially constrain ed out due to FTIP	Total:		
1510	HBP	CON										
	Local Match											
	mb. Rate: 88.53%	11/13/20	13 DLA-Admin: N	FARLY Ready to	Advertise, CON	funds moved from	FFY 13/14 to 14/1	Action taken to f	inancially constrain	Total:		

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Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1510	HBP Local Match	CON	1,217,288 157,713							-1,217,288 -157,713	
ed. Rei	mb. Rate: 88.53%	10/7/20	13 Vijay Kopparam:	Per 2013 Septer	nber survey, ager	ncy is moving CON	funds from Beyond	d to FY 13/14.		Total:	
1510	HBP Local Match	CON	-1,217,288 -157,713							1,217,288 157,713	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	iin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
1510	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: due	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Rei	mb. Rate: 88.53%	9/26/20	012: Eric Bost: Per 12 Vijay Kopparam: -76 is June 2013.					• •		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		011 Eric Bost: Not r	•			•	nd. Individually li	sted projects shou	ıld Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Rei	mb. Rate: 88.53%		11 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyon	d to 12/13. As re	quested in	Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: Not re P (PUSH).	ady to ad within 6	months. CON fu	Inds moved from F	FY 11/12 to Beyon	d. Action taken to	o financially const	rain Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
ed. Rei	mb. Rate: 88.53%	10/11/2	010 Robert Y Wong	Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 11/12.		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1510	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: Noise No							^{ne} Total:	
1510	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N I out due to FTIP cyc	•						ne Total:	
1510	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		2009 DLA-Admin: Note to FTIP cyc							ne Total:	
1510	HBP	CON	1,217,288							-1,217,288	
	Local Match		157,713							-157,713	
Fed. Reii	mb. Rate: 88.53%	10/12/2	2009 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 10/11. A	s requested in Oct	ober 2009 Survey		Total:	
1510	HBP	CON	-1,217,288							1,217,288	
	Local Match		-157,713							157,713	
Fed. Reii	mb. Rate: 88.53%		2007 DLA-Admin: Control contro		from FFY 2007/81	o Beyond. Action	taken to financially	constrain the FTI	P (PUSH). HBP	Total:	
1510	HBP	CON	1,217,288								1,217,288
	Local Match		157,713								157,713
Fed. Reii	mb. Rate: 88.53%									Total:	1,375,000

Distri	ict: 07 Cou	nty: Los Angele	s							
Responsib	le Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Culver C	ity		RIDGE NO. 53C087 ane bridge. Fed Proj: BHLS-52	, ,	over Ballona (CR. Between East	tham Drive and Jef	ferson Blvd Replac	ce 3 lane bridge w	ith new 4
Ph	ase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE 1,316,70	00							1,316,700
		R/W 204,00	00	146,000						350,000
	(CON						7,274,196		7,274,196
	1	otal 1,520,70	00	146,000				7,274,196		8,940,896
Fur	nd Source Summary	: Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 1,346,2	76	129,254				6,439,846		7,915,375
	Local M	atch 174,42	24	16,746				834,350		1,025,521
	LSSRP E	ond								
	Loca	AC								
	1	otal 1,520,70	00	146,000				7,274,196		8,940,896
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 1,165,67	75							1,165,675
	Local M	atch 151,02	25							151,025
	LSSRP E	ond								
	Loca	AC								
	1	otal 1,316,70	00							1,316,700
Phase Fund	ling Details:									
	Funds Src Phas			17/18	18/19	19/20	20/21	21/22	Beyond	Total
1743 HB		146,96								146,960
دی Fed. Reimb. F	cal Match	19,04 16/2015 Viiay Kopp	+u aram: Per revised E		016 city requests	additional \$166.00	0 for DE Ex 6D is	added to Edocs		19,040
				.x. 0D dated 9/10/2	to to, city requests				Total:	166,000
1743 HB										
	cal Match	(00/0011 Listerial Astro	and a straight black an a should					e e te el la Oe e te este		
Fed. Reimb. F	2		013 DLA-Admin: Fu					ested in September 17/18. This does no	Total: t	
1743 HB		1,018,7	-							1,018,715
Lo	cal Match	131,98	35							131,985
Fed. Reimb. F	Rate: 88.53% 1	0/6/2009 Eric Bost:	New candidate proje	ect. Bridge is not e	ligible for replacem	ent. Needs projec	ct study to assess	bridge deficiencies.	Total:	1,150,700

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	- 1	Fed \$	180,601		129,254						309,855
		Local Match	23,399		16,746						40,145
	L;	SSRP Bond									
		Local AC									
		Total	204,000		146,000						350,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1743	HBP	R/W			129,254						129,254
	Local Match				16,746						16,746
ed. Reir	nb. Rate: 88.53%	9/22/20 authori		am: Per 2017 surv	ey, agency is requ	esting additional	\$146,000 in RW ft	unds. Ex. 6D is rec	uired prior to	Total:	146,000
743	HBP	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
ed. Reir	nb. Rate: 88.53%	1/4/201	16 Linda Newton:	Fevising funding	to match R/W dat	a sheet and E76.				Total:	-293,900
∍d. Reir	nb. Rate: 88.53%	Survey		Admin: Fundline					ted in September 20 22. This does not im		
1743	HBP	R/W	440,791	0,0.0.							440,791
	Local Match		57,109								57,109
ed. Reir	nb. Rate: 88.53%	10/21/2	2014 Linda Newto	n: New phase to	eligible project.					Total:	497,900
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							6,439,846		6,439,846
		Local Match					n		834,350	- 2 (F 6 (T)	834,350
	L	SSRP Bond	-								
	e.	Local AC						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
		Total							7,274,196		7,274,196
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1743	HBP Local Match	CON						-6,439,846 -834,350	6,439,846 834,350		
ed. Reir	nb. Rate: 88.53%			•	o Advertise. CON o program this proj			/22. Action taken	to financially constra	ain Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
1743	HBP Local Match	CON					-6,439,846 -834,350	6,439,846 834,350				N
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to A to will be made to p			FY 19/20 to 20/21	. Action taken to fi	nancially constrain	Total:		
1743	HBP Local Match	CON				-6,439,846 -834,350	6,439,846 834,350					
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to the state to p			FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:		
1743	HBP Local Match	CON			-6,439,846 -834,350	6,439,846 834,350						
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to t will be made to p			FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	3	
1743	HBP	CON			585,441						585,441	
	Local Match				75,850						75,850	
ed. Rei	mb. Rate: 88.53%			Fund line failed to on the failed to one of the fai		cy is requesting \$	661,291 additional	CON funds.		Total:	661,291	
1743	HBP	CON		-5,854,405	5,854,405							
	Local Match			-758,500	758,500							
ed. Rei	mb. Rate: 88.53%	10/25/20	16 DLA-Admin: N	Fund line failed to on NEARLY Ready to t will be made to p	Advertise. CON f		FFY 16/17 to 17/1	8. Action taken to	financially constrain	Total:		
1743	HBP	CON		149,538							149,538	
	Local Match			19,374							19,374	
ed. Rei	mb. Rate: 88.53%	9/16/201	5 Vijay Kopparam	: Per Ex. 6D date	d September 16, 2	2015, CON funds	have increased by	\$168,912.		Total:	168,912	
1743	HBP	CON	-5,704,867	5,704,867								
	Local Match		-739,126	739,126								
ed. Rei	mb. Rate: 88.53%			IEARLY Ready to t will be made to p			FFY 15/16 to 16/1	7. Action taken to	financially constrain	Total:		
1743	HBP Local Match	CON										
ed. Reii	mb. Rate: 88.53%	the FTIP	(PUSH). Attemp	t will be made to p	rogram this projec	t in year shown.		min: Fundline zero	financially constrain ed out due to FTIP	Total:	,	
1743	HBP	CON	5,704,867							-5,704,867		
	Local Match		739,126							-739,126		
ed. Rei	mb. Rate: 88.53%	10/21/20 2014 S u		NEARLY Ready	to Advertise. CON	N funds moved fro	m FFY Beyond to	14/15. As requeste	ed in September	Total:		

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1743	HBP	CON	L		-5,704,867					5,704,867	
1140	Local Match	0011			-739.126					739,126	
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
1743	HBP	CON		-5,704,867	5,704,867						
	Local Match			-739,126	739,126						
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					7/18. Action taken	to financially	Total:	
1743	HBP	CON	-5,704,867	5,704,867							
	Local Match		-739,126	739,126							
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)	•				6/17. Action taken	to financially	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Rei	imb. Rate: 88.53%	10/7/20 2013 S		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		2012 Eric Bost: NEI 012 Vijay Kopparam				ve CON funds (\$6	443,993) from Bey	ond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Rei	imb. Rate: 88.53%		2011 Eric Bost: Not in the fundable elen					ond. Individually lis	sted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Rei	imb. Rate: 88.53%)11 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	ad within 6 months.	CON funds mov	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Rei	imb. Rate: 88.53%		010 Eric Bost: Not r P (PUSH).	eady to ad within	6 months. CON fu	nds moved from F	FY 11/12 to Beyor	nd. Action taken to	financially constrain	¹ Total:	

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Re	imb. Rate: 88.53%	10/6/20 ⁻	10 Robert Y Wong: N	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 11/12.		Total:	
			0	2						TOLAI.	
1743	HBP	CON								5,704,867	5,704,867
1743	HBP Local Match										5,704,867 739,126

Dis	strict: 07 Cou	inty: Los Angeles	S							
Respons	sible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Los A	ngeles			with new viaduct.				WY. Replace sei of Prop 1B seismic		y deficient
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE 42,165,86	6							42,165,866
		R/W 114,604,14	1							114,604,141
		CON 262,494,79	3					15,200,000		277,694,793
		Total 419,264,80	0					15,200,000		434,464,800
Γ	Fund Source Summary	r: Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 167,958,27	5 22,275,154	50,097,720	22,122,724	27,724,846	20,000,000	43,456,560	42,679,773	396,315,051
	Local N	latch 31,290,53	5 -2,885,982	-4,937,054	-4,419,870	-3,592,048	-2,591,212	-3,886,818	-2,679,395	6,298,156
	LSSRP E	Bond 5,115,77	3 2,885,982	4,937,054	4,419,870	3,592,048	2,591,212	5,630,258	2,679,395	31,851,593
	Loca	II AC 214,900,21	7 -22,275,154	-50,097,720	-22,122,724	-27,724,846	-20,000,000	-30,000,000	-42,679,773	(
		Total 419,264,80	0					15,200,000		434,464,800
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 35,867,71	0							35,867,710
	Local N	latch 6,298,15	6							6,298,156
	LSSRP E	Bond								
	Loca	I AC								
		Total 42,165,86	6							42,165,866
	unding Details:									
Proj id	Funds Src Phas	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	HBP PE Local Match	1,796,72 232,78								1,796,725 232,785
Fed. Reiml	b. Rate: 88.53%	5/23/2015 Linda Newto	on: Move funding f	rom CON to PE pe	er approved Ex. 6D	dated 5/05/2015.			Total:	2,029,510
	HBP PE	2,655,90								2,655,900
	Local Match	344,10								344,100
Fed. Reimi	b. Rate: 88.53% 6	6/27/2013 S mita Dhulo 6-D dated 6/20/13	lhoya: moved \$3 m	illion of pre-constru	uction service cost	from Construction	phase to Pe per ag	gency's request via	Ex. Total:	3,000,000
	HBP PE									
	Local Match									
red. Reiml		7/8/2011 Eric Bost: EF 2010/11-15/16 to 2012	-				eroed out due to F	FIP cycle migration:	Total:	

	District: 07		ounty: Los A		16/17	17/18	18/19	19/20	20/21		Bayand	Tatal
Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	Local AC (HBP) Local Match	PE										
ed. Reir	mb. Rate: 88.53%				•	•		5/10/2013 DLA-Ac the current FTIP c		roed out due to FTIP	Total:	
3516	HBP	PE	1	,456,000								1,456,000
	Local Match			364,000								364,000
⁻ ed. Reir	mb. Rate: 80.00%		7/6/2011 Srika	nth Gopinath:	Added PE funds	s per the latest 6D	submitted. Adde	d funds for additior	al preliminary R/V	V engineering.	Total:	1,820,000
3516	Local AC (HBP)	PE										
	Local Match											
ed. Reir	mb. Rate: 88.53%							vey. 5/10/2013 DL ids in the current F		e zeroed out due to	Total:	
3516	HBP	PE	8	,853,000								8,853,000
	Local Match		1	,147,000								1,147,000
ed. Reir	mb. Rate: 88.53%		10/6/2010 Eric	Bost: Slip PS	E schedule due	to NEPA clearance	e. Sept. 2010 sur	vey.			Total:	10,000,000
3516	Local AC (HBP)	PE										
	Local Match											
⁻ ed. Reir	mb. Rate: 88.53%						3 DLA-Admin: Fund the current FTIP	ndline zeroed out o	due to FTIP cycle	migration:	Total:	
3516	HBP	PE	8	,853,000								8,853,000
	Local Match		1	,147,000								1,147,000
ed. Reir	mb. Rate: 88.53%		2/22/2010 Eric	Bost: Final D	esign (PS&E), A	C conversion, Nev	w federal Aid proje	ct number to be es	stablished.		Total:	10,000,000
3516	HBP	PE	12	,253,085								12,253,08
	Local Match		3	,063,271								3,063,27
Fed. Reir	mb. Rate: 80.00%		2/18/2010 Eric and final amou			oval and Environm	ental Document (F	PA & ED) Project \$	5006(342) to be cl	osed out upon ROD	Total:	15,316,356

D)istrict: 07 Co	unty: Los Angeles								
Respo	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$ 92,605,000							21,999,141	114,604,141
	Local	Match								
	LSSRP	Bond								
	Loc	al AC 21,999,141							-21,999,141	0
		Total 114,604,141								114,604,141
	Funding Details:									
Proj id	Funds Src Pha		16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	Local AC (HBP) R/W Local Match	6,000,000							-6,000,000	
Fed. Reir	mb. Rate: 100.00%	3/26/2018 DLA-Admin:	Correction for RW	l obligations to date	e and future conve	ersions.			Total:	
3516	HBP R/W Local Match	-6,000,000							6,000,000	
Fed. Reir	mb. Rate: 100.00%	3/26/2018 DLA-Admin:	Correction for RW	l obligations to date	e and future conve	ersions.			Total:	
3516	Local AC (HBP) R/W Local Match			15,999,141					-15,999,141	
Fed. Reir	mb. Rate: 100.00%	10/13/2017 DLA-Admin	RW AC conversion	ion moved to beyor	nd.				Total:	
3516	HBP R/W Local Match			-15,999,141					15,999,141	
Fed. Reir		10/13/2017 DLA-Admin	RW conversion	moved to beyond.					Total:	
3516	HBP R/W Local Match			-2,238,300						-2,238,300
Fed. Reir		8/31/2016 Reza Feresh	tehnejad: Moving	funds from R/W to	Con as approved	Exhibit 6-D 8/29/2	2016		Total:	-2,238,300
3516	Local AC (HBP) R/W Local Match	-2,238,300		2,238,300						
Fed. Reir	mb. Rate: 100.00%	8/31/2016 Reza Feresh	tehnejad: Moving	funds from R/W to	Con as approved	Exhibit 6-D 8/29/2	016		Total:	
3516	Local AC (HBP) R/W Local Match	-31,129		31,129						
Fed. Reir		5/23/2015 Linda Newtor	n: Move R/W fund	ing to CON per app	proved Ex. 6D dat	ted 5/05/2015.			Total:	
3516	HBP R/W Local Match	-5,968,871		-31,129						-6,000,000
Fed. Reir		5/23/2015 Linda Newtor	n: Move R/W fund	ing to CON per app	proved Ex. 6D dat	ted 5/05/2015.			Total:	-6,000,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	HBP Local Match	R/W			18,268,570						18,268,570
ed. Reir	mb. Rate: 100.00%		6/20/2014 Linda Newton: H	igh cost project, a	AC conversion mo	ved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W	18,268,570		-18,268,570						
ed. Reir	mb. Rate: 100.00%		4/4/2014 Srikanth Gopinath: reduction in financing costs in 16/17.		• • •	•		•		Total:	
3516	Local AC (HBP) Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		7/19/2013 Reza Fereshtehn migration: 2014/15-19/20 to					e zeroed out due	to FTIP cycle	Total:	
3516	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		7/19/2013 Reza Fereshtehn FTIP cycle migration: 2014/			•			zeroed out due to	Total:	
3516	HBP Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		10/16/2012 Eric Bost: Adjust out due to FTIP cycle migrated by the state of the sta			-				Total:	
3516	Local AC (HBP) Local Match	R/W									
^r ed. Reir	mb. Rate: 100.00%		10/16/2012 Eric Bost: Adjus 7/31/2012 Smita Dhuldhoya FTIP cycle migration: 2014/	: Converted \$42	.7M AC from FYs	13/14, 14/15 & 15	/16 8/17/2017 DL		e zeroed out due to	Total:	
3516	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		7/31/2012 Smita Dhuldhoya 2014/15-19/20 to 2016/17-2					oed out due to FT	IP cycle migration:	Total:	
3516	State STP (BR) Local Match	R/W	3,764,658								3,764,658
ed. Rei	mb. Rate: 100.00%		6/12/2012 Eric Bost: Conve	ert AC with bridge	flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,764,658								-3,764,658
Fed. Reir	mb. Rate: 100.00%		6/7/2012 Vijay Kopparam: N	loved \$3,764,658	3 from 15/16 to 11/	12 FY				Total:	-3,764,658

Respo	nsible Agency		Pric	or 16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%			oaram: Converted \$3 14/15-19/20 to 2016/					ed out due to FTIF	Total:	
3516	HBP LSSRP Bond	R/W	36,800,2	235						-36,800,235	
Fed. Reir	mb. Rate: 100.00%			: Bond Funds approv st: AC conversion in						Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800,2	235						36,800,235	
Fed. Reir	mb. Rate: 100.00%			: Bond Funds approv st: R/W AC moved to						Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
Fed. Reir	mb. Rate: 100.00%	1		: Bond Funds approv : Need additional fur		ncing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,4	476						-5,850,476	
Fed. Reir	mb. Rate: 100.00%			: Bond Funds approv : Need additional fur		ncing.				Total:	
3516	Local AC (HBP) Local Match	R/W	30,949,	759						-30,949,759	0
Fed. Reii	mb. Rate: 100.00%		11/8/2010 Eric Bost	: Bond Funds approv : Reimbursement ch : AC. Slip ROW sch	anged to 100% (Toll		010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,949,	759						30,949,759	14,000,000
Fed. Reii	mb. Rate: 100.00%		11/8/2010 Eric Bost	: Bond Funds approv : Reimbursement ch : Slip ROW schedule	anged to 100% (Toll		urvey.			Total:	14,000,000
3516	Local AC (HBP) Local Match	R/W									
⁻ ed. Reir	mb. Rate: 100.00%		11/8/2010 Eric Bost 2/22/2010 Eric Bost	: Bond Funds approv : Reimbursement ch : Per Financial Plan)14/15-19/20. This do	anged to 100% (Toll	/2015 DLA-Admin		out due to FTIP cy	cle migration:	Total:	

0540	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	HBP LSSRP Bond	R/W	84,723,395								84,723,395
ed. Rei	imb. Rate: 100.00%	2/22/20	010 Eric Bost: Bo	imbursement chan nd Funds approve r Financial Plan da		Credits).				Total:	84,723,395
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	39,485,565	22,275,154	50,097,720	22,122,724	27,724,846	20,000,000	43,456,560	20,680,632	245,843,20
	I	Local Match	24,992,379	-2,885,982	-4,937,054	-4,419,870	-3,592,048	-2,591,212	-3,886,818	-2,679,395	
	L	SSRP Bond	5,115,773	2,885,982	4,937,054	4,419,870	3,592,048	2,591,212	5,630,258	2,679,395	31,851,59
		Local AC	192,901,076	-22,275,154	-50,097,720	-22,122,724	-27,724,846	-20,000,000	-30,000,000	-20,680,632	
		Total	262,494,793						15,200,000		277,694,79
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	HBP	CON			11,991,581	-11,991,581					
	LSSRP Bond				1,553,637	-1,553,637					
ed. Rei	imb. Rate: 88.53%			Bond Funds appro Adjust funds to ma	ved. tch end of FFY AC	conversion of \$11	1,893,862.			Total:	
0540	Local AC (HBP)										
3516	· · ·	CON			-11,991,581	11,991,581					
3516	LSSRP Bond				-1,553,637	11,991,581 1,553,637					
	· · ·	9/14/20		Bond Funds appro Adjust funds to ma	-1,553,637	1,553,637	1,893,862.			Total:	
	LSSRP Bond	9/14/20			-1,553,637 ved.	1,553,637	1,893,862. -13,456,560		13,456,560	Total:	
ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	9/14/20 9/13/20			-1,553,637 ved.	1,553,637			13,456,560 1,743,440	Total:	
ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP	9/14/20 9/13/20 CON 4/23/20 3/29/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0	Adjust funds to ma	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to	1,553,637 conversion of \$11	-13,456,560 -1,743,440	constrain the FTIP		Total:	
ed. Rei 3516 ed. Rei	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	9/14/20 9/13/20 CON 4/23/20 3/29/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0	Adjust funds to ma : Bond Funds app CON funds moved	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to	1,553,637 conversion of \$11	-13,456,560 -1,743,440	constrain the FTIP	1,743,440	Total:	
ed. Rei 3516 ed. Rei	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53%	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0	Adjust funds to ma : Bond Funds app CON funds moved	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to own.	1,553,637 conversion of \$17 20/21. Action tak	-13,456,560 -1,743,440		1,743,440 (PUSH). Attempt v	Total:	
ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad CON 4/23/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton	Adjust funds to ma : Bond Funds app CON funds moved project in year sho : Bond Funds app	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to own. 6,100,000 790,320	1,553,637 conversion of \$1 20/21. Action tak -6,100,000 -790,320	-13,456,560 -1,743,440	20,000,000	1,743,440 (PUSH). Attempt v 30,000,000	Total: will -50,000,000	
ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad CON 4/23/20 3/26/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton	Adjust funds to ma : Bond Funds app CON funds moved project in year sho : Bond Funds app	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to own. 6,100,000 790,320 roved.	1,553,637 conversion of \$1 20/21. Action tak -6,100,000 -790,320	-13,456,560 -1,743,440	20,000,000	1,743,440 (PUSH). Attempt v 30,000,000	Total: vill -50,000,000 -6,478,030	
ed. Rei 3516 ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad CON 4/23/20 3/26/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton	Adjust funds to ma : Bond Funds app CON funds moved project in year sho : Bond Funds app	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to own. 6,100,000 790,320 roved. convert additional A	1,553,637 conversion of \$17 20/21. Action tak -6,100,000 -790,320 AC.	-13,456,560 -1,743,440	20,000,000 2,591,212	1,743,440 (PUSH). Attempt v 30,000,000 3,886,818	Total: -50,000,000 -6,478,030 Total:	
ed. Rei 3516 ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP)	9/14/20 9/13/20 CON 4/23/20 be mad CON 4/23/20 3/26/20 CON 4/23/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton 018 DLA-Admin: 1 018 Linda Newton	Adjust funds to ma : Bond Funds app CON funds moved project in year sho : Bond Funds app Revise funding to o : Bond Funds app	-1,553,637 ved. tch end of FFY AC from FFY 19/20 to own. 6,100,000 790,320 roved. convert additional A -6,100,000 -790,320	1,553,637 conversion of \$17 20/21. Action tak -6,100,000 -790,320 AC. 6,100,000 790,320	-13,456,560 -1,743,440	20,000,000 2,591,212 -20,000,000	1,743,440 (PUSH). Attempt v 30,000,000 3,886,818 -30,000,000	Total: -50,000,000 -6,478,030 Total: 50,000,000	
ed. Rei 3516 ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad CON 4/23/20 3/26/20	018 Albert Yang: 7 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton 018 DLA-Admin: 1 018 Linda Newton	Adjust funds to ma : Bond Funds app CON funds moved project in year sho : Bond Funds app Revise funding to o : Bond Funds app	-1,553,637 ved. tch end of FFY AC from FFY 19/20 to own. 6,100,000 790,320 roved. convert additional A -6,100,000 -790,320 roved.	1,553,637 conversion of \$17 20/21. Action tak -6,100,000 -790,320 AC. 6,100,000 790,320	-13,456,560 -1,743,440	20,000,000 2,591,212 -20,000,000	1,743,440 (PUSH). Attempt v 30,000,000 3,886,818 -30,000,000	Total: -50,000,000 -6,478,030 Total: 50,000,000 6,478,030	
ed. Rei 3516 ed. Rei 3516 ed. Rei 3516 ed. Rei 3516	LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% HBP LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	9/14/20 9/13/20 CON 4/23/20 3/29/20 be mad CON 4/23/20 3/26/20 CON 4/23/20 3/26/20 CON	018 Albert Yang: A 018 Linda Newton 018 DLA-Admin: 0 de to program this 018 Linda Newton 018 Linda Newton 018 Linda Newton 018 Linda Newton	Adjust funds to ma Bond Funds app CON funds moved project in year sho Bond Funds app Revise funding to c 27,724,846 3,592,048	-1,553,637 ved. tch end of FFY AC roved. from FFY 19/20 to own. 6,100,000 790,320 roved. convert additional A -6,100,000 -790,320 roved. convert additional A	1,553,637 conversion of \$17 20/21. Action tak -6,100,000 -790,320 AC. 6,100,000 790,320 AC.	-13,456,560 -1,743,440 en to financially c	20,000,000 2,591,212 -20,000,000	1,743,440 (PUSH). Attempt v 30,000,000 3,886,818 -30,000,000	Total: -50,000,000 -6,478,030 Total: 50,000,000 6,478,030 Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3516	Local AC (HBP)	CON		-27,724,846	15,999,142		27,724,846			-15,999,142	
	LSSRP Bond			-3,592,048	2,072,858		3,592,048			-2,072,858	
Fed. Reir	nb. Rate: 88.53%		018 Linda Newton: B 017 Linda Newton: C			funding.				Total:	
3516	Local AC (HBP)	CON		27,724,846	-15,999,142		-27,724,846			15,999,142	
	LSSRP Bond			3,592,048	-2,072,858		-3,592,048			2,072,858	
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Bo /2017 DLA-Admin:	ond Funds appro	ved.					Total:	
3516	HBP	CON		-27,724,846	15,999,142		27,724,846			-15,999,142	
	LSSRP Bond			-3,592,048	2,072,858		3,592,048			-2,072,858	
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Bo /2017 DLA-Admin: Re			erstion not proce	ssed.			Total:	
3516	HBP	CON					-1,854,681				-1,854,681
	LSSRP Bond						-240,294				-240,294
⁻ ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Bo 17 Linda Newton: Re			kage) to match E	Ex. 6D dated 4-10-2	017.		Total:	-2,094,975
3516	HBP	CON					15,311,241				15,311,241
	LSSRP Bond						1,983,734				1,983,734
Fed. Reir	mb. Rate: 88.53%	3/15/2	2017 DLA-Admin: Bo 017 Linda Newton: Ro d out of the 2017 FTIF	evised funding fo	or CON (Viaduct Pad			r City of Los Angel	es projects being	Total:	17,294,975
3516	Local AC (HBP)	CON	-5,000,000							5,000,000	
	Local Match		-647,803							647,803	
⁻ ed. Reir	mb. Rate: 88.53%	10/3/2	016 Reza Fereshtehr	nejad: Partial cor	nversion for the four	ndation package.				Total:	
3516	HBP	CON	5,000,000							-5,000,000	
	LSSRP Bond		647,803							-647,803	
Fed. Reir	mb. Rate: 88.53%		018 Linda Newton: B 016 Reza Fereshtehr			idation Package.				Total:	
3516	HBP	CON			1,981,567						1,981,567
	LSSRP Bond				256,733						256,733
Fed. Reir	mb. Rate: 88.53%		016 Linda Newton: B 016 Reza Fereshtehr			n as approved E	xhibit 6-D 8/29/201	6		Total:	2,238,300
3516	Local AC (HBP)	CON	1,981,567		-1,981,567						
	Local Match		256,733		-256,733						
Fed. Reir	nb. Rate: 88.53%	8/31/2	016 Reza Fereshtehr	nejad: Moving fu	nds from R/W to Co	n as approved E	xhibit 6-D 8/29/201	6		Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
3516	HBP	CON	-20,716,680			20,716,680					
	LSSRP Bond		-2,684,065			2,684,065					
Fed. Rei	mb. Rate: 88.53%		016 Linda Newton: Bor							Total:	
			2016 Reza Fereshtehne	ad: Moving ap	proximately \$17 m		i to 18/19.				
3516	Local AC (HBP)	CON	20,716,680			-20,716,680					
Fod Dai	Local Match mb. Rate: 88.53%	2/22	2,684,065			-2,684,065	4. 4.0/4.0				
rea. Rei	md. Rate: 88.53%	3/28/	2016 Reza Fereshtehne	ejad: Moving ap	proximately \$17 m	llion of conversion	i to 18/19.			Total:	
3516	HBP	CON	-19,497,626		-17,706,000	19,497,626				17,706,000	
	LSSRP Bond		-2,526,124		-2,294,000	2,526,124				2,294,000	
Fed. Rei	mb. Rate: 88.53%		0/2015 Linda Newton: E 6/2015 Reza Fereshtehr			n 18/19 instead of	14/15.			Total:	
3516	Local AC (HBP)		19,497,626		17,706,000	-19,497,626				-17,706,000	
	Local Match		2,526,124		2,294,000	-2,526,124				-2,294,000	
Fed. Rei	mb. Rate: 88.53%	10/16	6/2015 Reza Fereshtehr	ejad: Conversio		5				Total:	
3516	Local AC (HBP)	CON	3,515,075							-3,515,075	
	Local Match		455,415							-455,415	
Fed. Rei	mb. Rate: 88.53%	7/20/	2015 Linda Newton: AC	for funding mo	ved from R/W to C	on.				Total:	
3516	HBP	CON								3,515,075	3,515,07
	LSSRP Bond									455,415	455,41
Fed. Rei	mb. Rate: 88.53%		/2015 Linda Newton: Bo /2015 Linda Newton: Mo			on for RR work.				Total:	3,970,49
3516	HBP	CON	-54,938,230	32,294,000	31,731,430					-9,087,200	
	LSSRP Bond		-7,117,830	4,184,030	4,111,143					-1,177,343	
Fed. Rei	mb. Rate: 88.53%		4/2014 Linda Newton: E 3/2014 Linda Newton: A			orized in FFY 13/	14.			Total:	
3516	Local AC (HBP)	CON	54,938,230	-32,294,000	-31,731,430					9,087,200	
	Local Match		7,117,830	-4,184,030	-4,111,143					1,177,343	
Fed. Rei	mb. Rate: 88.53%	10/13	3/2014 Linda Newton: A	djust funding, c	onstructiont not aut	horized in FFY 12	/13.			Total:	-
3516	HBP	CON	-17,706,000	17,706,000							
	LSSRP Bond		-2,294,000	2,294,000							
Fed. Rei	mb. Rate: 88.53%		4/2014 Linda Newton: E /2013 Linda Newton: Mo							Total:	
3516	Local AC (HBP)	-		-17,706,000							
	Local Match		2,294,000	-2,294,000							
Fed. Rei	mb. Rate: 88.53%	11/8/	2013 Linda Newton: Mo	ve \$20 million o	ut of 13/14 CON.					Total:	

_	07	<u> </u>	wether I on Annalan								
	istrict: 07	Co	ounty: Los Angeles	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
•	0,	0.01									
3516	Local AC (HBP) Local Match	CON	N -2,655,900 -344,100								-2,655,90 -344,10
ed. Reir	nb. Rate: 88.53%		6/27/2013 Smita Dhuldhoya:	Moved \$3 mil	lion of pre-construe	ction service cost f	o PE per agency's	s request via Ex. 6	-D dated 6/20/13	Total:	-3,000,00
3516	Local AC (HBP)	00	N 2,655,900							Total.	2,655,90
5510	Local Match	001	344,100								2,033,30
ed. Rein	nb. Rate: 88.53%		6/27/2013 Smita Dhuldhoya:	Moved \$3 mill	ion of pre-construc	tion service cost to	o PE per agency's	request via Ex. 6-	-D dated 6/20/13	Total:	3,000,00
3516	НВР	CON	-2,655,900								-2,655,90
5510	LSSRP Bond	001	-344,100								-2,000,00
ed. Rein	mb. Rate: 88.53%		12/24/2014 Linda Newton: Bo	ond Funds app	proved.					Total:	-3,000,00
			6/27/2013 Smita Dhuldhoya:	Moved \$3 mill	ion of pre-construc	tion service cost to	o PE per agency's	request via Ex. 6-	-D dated 6/20/13		0,000,00
3516	Local AC (HBP)	CON	1								
	Local Match									_	
ed. Rein	nb. Rate: 88.53%		10/16/2012 Eric Bost: At the DLA-Admin: Fundline zeroed		•	•	•		•	Total:	
			current FTIP cycle.		n oyolo migration.	2012/10 11/10 10	2014/10 10/20.				
3516	HBP	CON	1 1 0 1 0 0 0 0 0 0 0 0 0 0							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
ed. Rein	mb. Rate: 88.53%		12/24/2014 Linda Newton: Be 10/12/2011 Eric Bost: AC Co		proved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
ed. Rein	nb. Rate: 88.53%		10/12/2011 Eric Bost: AC cor	nversion.						Total:	
3516	Local AC (HBP)	CON	N 8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
ed. Rein	nb. Rate: 88.53%		10/7/2010 Eric Bost: Per Sep	ot. 2010 Survey	/					Total:	
3516	HBP	CON	J							8,853,000	8,853,00
	LSSRP Bond									1,147,000	1,147,00
ed. Reir	nb. Rate: 88.53%		12/24/2014 Linda Newton: Bo 10/7/2010 Eric Bost: Per Sep							Total:	10,000,00
3516	Local AC (HBP)	CON	•		,					-170,692,898	
-	Local Match		22,115,075							-22,115,075	
ed. Rein	mb. Rate: 88.53%		2/22/2010 Eric Bost: Per Fina	ancial Plan dat	ed 2/3/2010.					Total:	
3516	HBP	CON	N 50,000,000							170,692,898	220,692,89
	LSSRP Bond		6,478,030							22,115,075	28,593,10
Fed. Rein	mb. Rate: 88.53%		2/22/2010 Eric Bost: Bond Fu 2/22/2010 Eric Bost: Per Fina							Total:	249,286,00

D	District: 07 Cou	nty: Los Angeles								
Respo	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Los	Angeles	incl requ		381, 53C1882, 53C		River, I-5 and Rivers No additional lanes.				
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE 7,510,410	1,250,000	1,000,000	1,000,000					10,760,410
		R/W 500,000	200,000	300,000	500,000					1,500,000
	(CON				54,527,500				54,527,500
	1	otal 8,010,410	1,450,000	1,300,000	1,500,000	54,527,500				66,787,910
	Fund Source Summary	: Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 6,450,978	1,177,060	1,065,590	1,242,650				48,273,196	58,209,474
	Local M	atch 1,559,432	272,940	234,410	257,350	6,254,304			-1,220,371	7,358,065
	LSSRP E	Bond							1,220,371	1,220,371
	Loca	IAC				48,273,196			-48,273,196	
	1	otal 8,010,410	1,450,000	1,300,000	1,500,000	54,527,500				66,787,910
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 6,008,328	1,000,000	800,000	800,000					8,608,328
	Local M	atch 1,502,082	250,000	200,000	200,000					2,152,082
	LSSRP E	lond								
	Loca	IAC								
	1	otal 7,510,410	1,250,000	1,000,000	1,000,000					10,760,410
	Funding Details:									
Proj id	Funds Src Phas	e Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP PE				800,000					800,000
	Local Match				200,000					200,000
Fed. Rei	mb. Rate: 80.00% 1	0/19/2018 DLA-Admin:	As requested in S	eptember 2018 Su	rvey.				Total:	1,000,000
1390	HBP PE			800,000						800,000
	Local Match			200,000						200,000
Fed. Reir	mb. Rate: 80.00% 9	/19/2017 Reza Feresht	ehnejad: As reques	sted in 2017 Surve	y .				Total:	1,000,000
1390	HBP PE	-80,000	1,000,000							920,000
	Local Match	-20,000	250,000							230,000
Fed. Reir	mb. Rate: 80.00% 9	/23/2016 Reza Feresht	ehnejad: As reque	sted in 2016/17 su	rvey				Total:	1,150,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/23/2015 Linda Newton: Pl	E cost increase a	as requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
Fed. Reir	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya:	Additional PE f	funds added based	d on agency's requ	est on Ex. 6-D date	ed 7/31/14		Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Rein	mb. Rate: 80.00%		4/7/2014 Smita Dhuldhoya:	Revised funds b	ased on agency's	request on Ex. 6-I	D dated 3/38/14			Total:	-75,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		10/25/2013 Linda Newton: A	dditional PE fun	nding added in FF	Y 13/14 as request	ed in September 2	013 Survey.		Total:	100,000
1390	НВР	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/14/2012 Linda Newton: Ad	lditional PE fund	ling added in FFY	12/13 per Septem	ber 2012 survey.			Total:	100,000
1390	НВР	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/26/2011 Srikanth Gopinath	: Added addition	nal \$100,000 PE f	unds based on su	vey data received			Total:	100,000
1390	НВР	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Reir	mb. Rate: 80.00%		10/5/2010 Srikanth Gopinath	: Increase in Pl	E cost based on s	urvey. Need 6A/D	to review to approv	/e		Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reir	mb. Rate: 80.00%		Revising match rate to .80							Total:	1,437,500
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reir	mb. Rate: 88.53%		Revising the match rate to .8	0						Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
	mb. Rate: 80.00%		Additional PE costs due to e		d biotovical issues	the standard management of the				Total:	,

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
ed. Rei	mb. Rate: 88.53%									Total:	1,437,500
1391	HBP	PE		-80,000							-80,000
	Local Match			-20,000							-20,000
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya: R	emoved fundin	g per September	2017 survey.				Total:	-100,00
1391	HBP	PE	-80,000	80,000							
	Local Match		-20,000	20,000							
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not re fiscal year.	eady to ad with	in 6 months. PE	funds moved from	FFY 15/16 to 16/17	7. Funds not oblig	gated, moved to next	Total:	
1391	HBP	PE	80,000								80,00
	Local Match		20,000								20,00
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Perevised Ex. 6d to justify addition	•	•		programmed for PE	. Agency may ha	ve to submit a	Total:	100,00
1391	HBP	PE	80,000								80,00
	Local Match		20,000								20,00
ed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: F	Programmed ac	lditional PE funds	based on Septer	nber 2012 survey.			Total:	100,00
1391	HBP	PE	-40,000								-40,00
	Local Match		-10,000								-10,00
Fed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya: F	Revised PE fun	ds based on subn	nitted 6-D				Total:	-50,00
1391	HBP	PE	160,000								160,00
	Local Match		40,000								40,00
ed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	al PE funds per s	urvey data				Total:	200,00
1391	HBP	PE	96,000								96,00
	Local Match		24,000								24,00
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath: include VE analysis	Increase in cos	ts based on upda	ted data submitted	d by the City for the	Glendale - Hype	rion complex, to	Total:	120,00
1391	HBP	PE	1,094,000								1,094,00
	Local Match		273,500								273,50
ed. Rei	mb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: R Data Report and Caltran's com					IPs in compliance	e of Storm Water	Total:	1,367,50
1391	HBP	PE	-1,051,294								-1,051,29
	Local Match		-136,206								-136,20
Fed. Rei	mb. Rate: 88.53%		7/1/2009 Srikanth Gopinath: R	evising the fed	eral match %					Total:	-1,187,50

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
⁻ ed. Rei	mb. Rate: 80.00%		Additional costs due to enviro	nmental and his	storical railing iss	ues				Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Rei	mb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE		-80,000							-80,000
	Local Match			-20,000							-20,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fundi	ing per Septembe	er 2017 survey.				Total:	-100,000
1392	HBP	PE	-80,000	80,000							
	Local Match		-20,000	20,000							
Fed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year.	ready to ad with	nin 6 months. PE	E funds moved fror	n FFY 15/16 to 16/1	7. Funds not obl	gated, moved to next	Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: F submit a revised Ex. 6D to jus				programmed for PE	E in FY 15/16. Aç	jency may have to	Total:	100,000
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed ac	ditional PE funds	s based on Septen	nber 2012 survey.			Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fur	nds based on sub	omitted 6-D				Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath:	Added addition	nal PE funds per	survey				Total:	200,000
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath:	Revised match	h rate					Total:	-1,187,500
1392	HBP	PE	1,566,000								1,566,000
	Local Match		391,500								391,500
	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath:	Increase in co				ata dua ata hunda f		Total:	1,957,500

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										20,0114	
1392	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
-ed. Reil	mb. Rate: 80.00%		Additional PE funds due to	environmental an	d historical railing	j issues				Total:	191,900
1392	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reir	mb. Rate: 88.53%									Total:	1,187,500
3124	НВР	PE		-80,000							-80,000
	Local Match			-20,000							-20,000
Fed. Reir	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoy	a: Removed fund	ing per Septembe	er 2017 survey.				Total:	-100,000
3124	HBP	PE	-80,000	80,000							
5124	Local Match	FC	-20,000	20,000							
Fed Reir	mb. Rate: 80.00%		10/23/2016 DLA-Admin: N	,	hin 6 months PE	funds moved from	EEV 15/16 to 16/1	7 Eurods not obli	nated moved to next		
			fiscal year.						gated, moved to next	Total:	
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam revised Ex. 6d to justify the		5 survey, addition	al \$100000 is prog	rammed for PE in 1	15/16. Agency ma	y have to submit a	Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
Fed. Reir	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoy	a: PE funds revise	ed based on ager	ncy's request on 6-	D dated 7/31/14			Total:	-27,500
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reir	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoy	a: Programmed a	dditional PE fund	s per September 2	013 survey.			Total:	100,000
0404		D E								, otal.	,
3124	HBP Local Match	PE	80,000 20,000								80,000 20,000
Fod Roin	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoy	a: Brogrammed a	dditional DE fund	s por Sontombor 2					
	nb. Nate: 00.0070		STUZUTZ SITILA DITUIUTOY	a. Fiografillieu a		is per September 2	orz survey.			Total:	100,000
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reir	mb. Rate: 80.00%		9/26/2011 Reza Fereshteh	nejad: per survey	request.					Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/6/2009 Srikanth Gopinat	h:						Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3124	Select Fed Local Match	PE									
ed. Reir	mb. Rate: 88.53%	8/6/2009	Srikanth Gopinath	:						Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
ed. Reir	mb. Rate: 88.53%	7/29/200	9 Srikanth Gopinat	h: change match	rate for PE to 80%	, D				Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
ed. Reir	mb. Rate: 80.00%		9 Srikanth Gopinat of bridges. Adjuste			/. Summary adjus	tment of costs inc	ludes the entire G	lendale Hyperion	Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Reir	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	442,650	177,060	265,590	442,650					1,327,9
		Local Match	57,350	22,940	34,410	57,350					172,0
	L	SSRP Bond									
		Local AC									
		Total	500,000	200,000	300,000	500,000					1,500,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP	R/W				442,650					442,650
	Local Match					57,350					57,350
ed. Reir	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: As	s requested in Se	otember 2018 Surv	ey.				Total:	500,000
1390	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
ed. Reir	mb. Rate: 88.53%	6/29/201	8 Reza Fereshtehr	nejad: As request	ed in the Exhibit 6	D dated 4/3/2018				Total:	-200,000
1390	HBP	R/W			442,650						442,650
	Local Match				57,350						57,350
ed. Reir	mb. Rate: 88.53%	9/19/201	7 Reza Fereshtehr	nejad: As request	ed in 2017 Survey.					Total:	500,000
1390	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
ed. Reir	mb. Rate: 88.53%	9/23/201	6 Reza Fereshtehr	nejad: As reques	ted in 2016/17 sur	vey				Total:	

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/23/20	15 Linda Newton: R	R/W cost increase	as requested in 2	015 HBP Survey.				Total:	200,000
1390	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		5 Eileen Crawford: F on: 2014/15-19/20 to					line zeroed out du	e to FTIP cycle	Total:	
1390	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.	•				•		Total:	
1390	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	13 Smita Dhuldhoya Imin: Fundline zeroe FTIP cycle.							Total:	
1390	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%	9/26/20	11 Srikanth Gopinat	h: Added additior	nal \$250,000 R/W	funds based on si	irvey data receive	d		Total:	250,000
1390	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		11 Srikanth Gopinat						Indline zeroed out	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10 Srikanth Gopinat -15/16 to 2012/13-1					eroed out due to F	TIP cycle migration:	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0 Srikanth Gopinath					ine zeroed out du	e to FTIP cycle	Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Reir	mb. Rate: 88.53%	8/5/200	9 Srikanth Gopinath	: Reduced R/W f	unds needed and	moved to 09/10				Total:	-900,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/ Fundli	2008 Shannon Mlcoch ne zeroed out due to F	n: RW funds mov TIP cycle migrat	ved from FFY 2006 ion: 2008/9-13/14	6/7 to 2008/9. Sch to 2010/11-15/16	nedule change per 5. This does not im	LA ODIS data. 8/2 npact funds in the c	22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP Local Match	R/W	1,018,095 131,905								1,018,095 131,905
Fed. Rei	mb. Rate: 88.53%									Total:	1,150,000
1391	HBP Local Match	R/W	-2,500,973 -324,028								-2,500,973 -324,028
Fed. Rei	mb. Rate: 88.53%		09 Srikanth Gopinath: ale - Hyperion are con		•	•	gineering will be s	hown in 53C1881 i	n 09/10, as the	Total:	-2,825,000
1391	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/ Fundli	2008 Shannon Mlcoch ne zeroed out due to F	n: RW funds mov TIP cycle migrat	ved from FFY 2006 ion: 2008/9-13/14	6/7 to 2008/9. Sch to 2010/11-15/16	nedule change per 6. This does not in	LA ODIS data. 8/2	22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP Local Match	R/W	2,500,973 324,028								2,500,973 324,028
Fed. Rei	mb. Rate: 88.53%									Total:	2,825,000
1392	HBP Local Match	R/W	-885,300 -114,700								-885,300 -114,700
Fed. Rei	mb. Rate: 88.53%		09 Srikanth Gopinath: ale - Hyperion are con				ngineering will be s	shown in 53C1881	in 09/10, as the	Total:	-1,000,000
1392	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	10/15/ Fundli	2008 Shannon Mlcoch ne zeroed out due to F	n: RW funds mov TIP cycle migrat	ved from FFY 2006 ion: 2008/9-13/14	6/7 to 2008/9. Sch to 2010/11-15/16	nedule change per 6. This does not im	LA ODIS data. 8/2	22/2011 DLA-Admin: current FTIP cycle.	Total:	
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
-ed. Rei	mb. Rate: 88.53%									Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								48,273,196	48,273,196
		Local Match	0				6,254,304			-1,220,371	5,033,933
	L	SSRP Bond								1,220,371	1,220,371
		Local AC					48,273,196			-48,273,196	
		Total					54,527,500				54,527,500
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP	CON								5,114,821	5,114,821
	Local Match									662,679	662,679
Fed. Rein	nb. Rate: 88.53%	10/19/	2018 DLA-Admin:	Revised funding	as requested in Se	eptember 2018 Su	irvey.			Total:	5,777,500
1390	Local AC (HBP)	CON				-43,158,375	48,273,196			-5,114,821	
	Local Match					-5,591,625	6,254,304			-662,679	
Fed. Rein	nb. Rate: 88.53%	7/2/20	18 Reza Fereshte	hnejad: Revised f	unding as requeste	ed in 2018 Survey				Total:	
1390	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Rein	nb. Rate: 88.53%	9/19/2	017 Reza Feresht	ehnejad: as requ	ested in 2017 surv	ey.				Total:	4,000,000
1390	Local AC (HBP)	CON				3,541,200				-3,541,200	
	Local Match					458,800				-458,800	
Fed. Rein	nb. Rate: 88.53%	9/19/2	017 Reza Feresht	ehnejad: Additior	al funds requested	d as requested in 2	2017 survey.			Total:	
1390	Local AC (HBP)	CON				39,617,175				-39,617,175	
	Local Match					5,132,825				-5,132,825	
Fed. Rein	nb. Rate: 88.53%	9/23/2	016 Reza Feresht	ehnejad: As requ	ested in 2016/17 s	survey				Total:	
1390	HBP	CON								5,641,974	5,641,974
	Local Match									730,977	730,977
Fed. Rein	nb. Rate: 88.53%	9/23/2	016 Reza Feresht	ehnejad: As requ	uested in 2016/17	survey				Total:	6,372,951
1390	Local AC (HBP)	CON			-33,975,201					33,975,201	
	Local Match				-4,401,848					4,401,848	
Fed. Rein	nb. Rate: 88.53%	9/23/2	016 Reza Feresht	ehnejad: As req	uested in 2016/17	survey				Total:	
1390	Local AC (HBP)	CON	-33,975,201		33,975,201						
	Local Match		-4,401,848		4,401,848						
Fed. Rein	nb. Rate: 88.53%	10/27/	2015 DLA-Admin:	Rescheduled fur	nding to match 201	5 HBP Survey.				Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP Local Match	CON								221,325 28,675	221,325 28,675
ed. Reir	nb. Rate: 88.53%	10/	25/2013 Linda Newton:	Added \$250,000	to Construction ar	nd moved AC to F	FY 15/16 as reque	sted in Septembe	r 2013 Survey.	Total:	250,000
1390	Local AC (HBP) Local Match	CON	221,325 28,675							-221,325 -28,675	
ed. Reir	nb. Rate: 88.53%	10/	25/2013 Linda Newton:	Added \$250,000	to Construction an	d moved AC to F	FY 15/16 as reques	sted in September	2013 Survey.	Total:	
1390	HBP Local Match	CON								1,206,221 156,279	1,206,221 156,279
ed. Reir	nb. Rate: 88.53%	9/1	8/2012 Reza Fereshtehr	nejad: Ac convers	sion					Total:	1,362,500
1390	Local AC (HBP) Local Match	CON	1,206,221 156,279							-1,206,221 -156,279	
ed. Reir	nb. Rate: 88.53%	9/1	8/2012 Reza Fereshtehr	nejad: Additional	funds needed					Total:	
1390	HBP Local Match	CON								3,043,219 394,281	3,043,219 394,28
ed. Reir	nb. Rate: 88.53%		3/2012 Smita Dhuldhoya eement.	a: Added funds b	ased on the submit	tted 6-D and mov	ed from 13/14 to be	eyond years. Need	ls funding	Total:	3,437,50
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
ad Dain	Local Match	0.11	394,281						5 11	-394,281	
ea. Reir	nb. Rate: 88.53%	3/1	/2012 Smita Dhuldhoya:	Added funds bas	sed on the submitte	ed 6-D and move	d from 13/14 to bey	ond years. Needs	; funding agreement.	· Total:	
1390	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		7/2011 Srikanth Gopinat to FTIP cycle migration	•					undline zeroed out	Total:	
1390	Local AC (HBP) Local Match	CON									
ed. Reir	nb. Rate: 88.53%		5/2010 Srikanth Gopinat 12/13-17/18 to 2014/15-1					eroed out due to I	TIP cycle migration	: Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
ed Reir	Local Match nb. Rate: 88,53%	10/	2,602,242	igh Cost Policy	Noodo funding oar	oomont				-2,602,242	
			27/2009 DLA-Admin: H	ign Cost Policy.	iveeus iunuing agre					Total:	
1390	HBP Local Match	CON	-20,085,131 -2,602,242							20,085,131 2,602,242	
Fed. Reir	nb. Rate: 88.53%	10/	27/2009 DLA-Admin: C0	ON funds moved	from FFY 10/11 to	Beyond. High Co	ost Policy. Needs f	unding agreemen	t.	Total:	

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Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1390	HBP Local Match	CON	20,085,131 2,602,242							-20,085,131 -2,602,242	
Fed. Rei	mb. Rate: 88.53%	10/13/	2009 Srikanth Gopina	th: CON funds m	noved from FFY Be	eyond to 10/11.				Total:	
1390	HBP Local Match	CON	-20,085,131 -2,602,242							20,085,131 2,602,242	
Fed. Rei	nb. Rate: 88.53%		009 Eric Bost: CON fi ady to advertise.	unds moved from	FFY 2010/11 to E	Beyond. Action ta	ken to financially c	onstrain the FTIP	(PUSH). Project is	Total:	
1390	HBP Local Match	CON	15,899,523 2,059,952								15,899,523 2,059,952
Fed. Rei	nb. Rate: 88.53%		009 Srikanth Gopinath City. Summary adjustm					habilitation, Revi	sed per latest input	Total:	17,959,475
1390	HBP Local Match	CON	-1,447,639 -187,557								-1,447,639 -187,557
ed. Rei	nb. Rate: 88.53%		009 Srikanth Gopinath ex of bridges	a: Revised per la	test input from Cit	y. Summary adjus	tment of costs incl	udes the entire G	lendale Hyperion	Total:	-1,635,196
1390	HBP Local Match	CON	-729,847 -94,559								-729,847 -94,559
⁻ ed. Rei	nb. Rate: 88.53%		2008 Shannon MIcoch 0/11 per request from		ODIS. Information	provided by Loca	l Agency. 8/5/09 S	rikanth Gopinath	: moved constructior	¹ Total:	-824,406
1390	HBP Local Match	CON									
⁻ ed. Rei	nb. Rate: 88.53%	Attem	2007 DLA-Admin: CC pt will be made to prog 11-15/16 to 2012/13-1	ram this project i	n year shown. 5/	10/2013 DLA-Adm	in: Fundline zeroe			Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
ea. Reil	nb. Rate: 88.53%									Total:	7,187,500
1391	HBP Local Match	CON	-6,682,617 -865,804								-6,682,617 -865,804
ed. Rei	mb. Rate: 88.53%	7/30/2	009 Srikanth Gopinath	n: moved constru	ction to 53c1881	as the Glendale H	yperion project will	l be bid as one pr	oject	Total:	-7,548,421
1391	HBP Local Match	CON	2,029,457 262,938								2,029,457 262,938
ed. Rei	mb. Rate: 88.53%	7/28/2	009 Srikanth Gopinath	: Increase in cos	sts based on upda	ted data submitte	d by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
Fed Dei	Local Match nb. Rate: 88.53%	10/10	-78,108	N Data from LA		newided by L	1 4 2022				-78,108
	no. Nate. 00.33%	10/16/	2008 Shannon Micoch		וווסווווס. information		Agency.			Total:	-680,974

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1391	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Attempt	2007 DLA-Admin: CC t will be made to prog 1-15/16 to 2012/13-1	gram this project i	in year shown. 5/′	10/2013 DLA-Adm	nin: Fundline zeroe	•		Total:	
1391	HBP Local Match	CON	5,256,026 680,974								5,256,026 680,974
Fed. Rei	mb. Rate: 88.53%									Total:	5,937,000
1392	HBP Local Match	CON	-9,216,906 -1,194,148								-9,216,906 -1,194,148
Fed. Rei	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinat	h: moved constru	uction to 53c1881	as the Glendale H	yperion project wil	ll be bid as one pro	oject	Total:	-10,411,054
1392	HBP Local Match	CON	4,445,791 575,999								4,445,791 575,999
Fed. Rei	mb. Rate: 88.53%	7/28/20	009 Srikanth Gopinat	h: Increase in cos	sts based on upda	ted data submitte	d by the City			Total:	5,021,790
1392	HBP Local Match	CON	-618,148 -80,088								-618,148 -80,088
Fed. Rei	mb. Rate: 88.53%	10/16/2	008 Shannon Mlcoc	h: Data from LA	ODIS. Information	provided by Loca	al Agency.			Total:	-698,236
1392	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	Attemp	2007 DLA-Admin: CC t will be made to prog 1-15/16 to 2012/13-1	gram this project i	in year shown. 5/	10/2013 DLA-Adm	nin: Fundline zeroe			Total:	
1392	HBP	CON	5,389,264								5,389,264
Fed Rei	Local Match mb. Rate: 88.53%		698,236								698,236
										Total:	6,087,500
3123	HBP LSSRP Bond	CON								9,419,305 1,220,371	9,419,305 1,220,371
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehne 12 Reza Fereshtehn	•	••					Total:	10,639,676
3123	HBP LSSRP Bond	CON								-9,419,305 -1,220,371	-9,419,305 -1,220,371
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehne 12 Reza Fereshtehn			1				Total:	-10,639,676

						projecta on	.,,,				
	District: 07	County	Los Angeles	16/17	17/18	18/19	19/20	20/21			
Respo	nsible Agency		P1101	10/17	17/10	10/19	19/20	20/21	21/22	Beyond	Tota
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match		1,220,371							-1,220,371	
ed. Reir	mb. Rate: 88.53%	10/27	7/2009 DLA-Admin: Hig	gh Cost Policy. N	leeds funding agre	eement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
ed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehnej 7/2009 DLA-Admin: CC			Beyond. High Co	st Policy. Needs	funding agreemen	t.	Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
ed. Reir	mb. Rate: 88.53%		018 Reza Fereshtehnej 8/2009 Srikanth Gopina			eyond to 10/11.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
⁻ ed. Reir	mb. Rate: 88.53%	9/29/2	018 Reza Fereshtehnej 2009 Eric Bost: CON fi ady to advertise.			Beyond. Action ta	ken to financially o	constrain the FTIP	(PUSH). Project is	Total:	
3123	HBP	CON	6,191,773								6,191,77
	LSSRP Bond		802,210								802,210
⁻ ed. Reir	nb. Rate: 88.53%	7/30/2	018 Reza Fereshtehnej 2009 Srikanth Gopinath sed per latest input from	n: moved \$4,993	,983 from 53c188			,	,	Total:	6,993,98
3123	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	10/16 2010/	018 Reza Fereshtehnej 5/2008 Shannon Mlcoch /11 per request from Ci does not impact funds i	n: CON funds mo ty 5/10/2013 DL	oved from FFY 20 [°] A-Admin: Fundline					Total:	
3123	HBP LSSRP Bond	CON									
[:] ed. Reir	mb. Rate: 88.53%	12/18 Atterr	008 DLA-Admin: Bond b/2007 DLA-Admin: CC npt will be made to prog /11-15/16 to 2012/13-1	N funds moved f gram this project i	from FFY 2010/11 in year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
3123	HBP	CON	22,746								22,74
	LSSRP Bond		2,947								2,94
ed. Rei	mb. Rate: 88.53%		008 DLA-Admin: Bond increase	Fund change ap	proved. Any hold	s on CON Phase r	must be removed	prior to obligation	of funds.	Total:	25,693

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Rei	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Rei	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinatl	n: construction fu	nds moved to 530	:1881				Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reii	mb. Rate: 88.53%		009 Srikanth Gopinatl ex of bridges	n: Revised per la	test input from Cit	y. Summary adjus	stment of costs inc	cludes the entire GI	endale Hyperion	Total:	2,463,983
3124	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		2008 Shannon Mlcocl nigration: 2010/11-15						roed out due to FTIP	Total:	
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2 Attemp	08 DLA-Admin: Bond 2007 DLA-Admin: CC ot will be made to proo 1-15/16 to 2012/13-1	DN funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financi nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Rei	mb. Rate: 88.53%									Total:	2,530,000

espoi	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Los	Angeles County	Lane to other fu LA0G1	Rye Canyon Roa	ad. Replace 4 land work not eligible ect agreement rec	e approaches and under the HBP. F	bridges with 6 lan	e approaches and	bridges. County i	rom 550' south of S s responsible for ide 10 & RTIP: LA0F01	entifying
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	PE	5,417,872								5,417,8
	R/W									
	CON								37,925,110	37,925,1
	Total	5,417,872							37,925,110	43,342,9
	Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$	4,796,442							33,575,100	38,371,5
	Local Match	621,430							4,350,010	4,971,4
	LSSRP Bond									
	Local AC									
	Total	5,417,872							37,925,110	43,342,9
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$	4,796,442								4,796,4
	Local Match	621,430								621,4
	LSSRP Bond									
	Local AC									
	Total	5,417,872								5,417,8
hase I	Funding Details:									
roj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
765	HBP PE	4,796,442								4,796,442
	Local Match	621,430								621,430
I. Reir	mb. Rate: 88.53% 6/8/20	11 Eric Bost: Add fur	nds in at correct re	eimbursement rate	and adds funds v	ia post programm	ing change.		Total:	5,417,872
'65	HBP PE	-4,734,298								-4,734,298
	Local Match	-1,183,574								-1,183,574
. Reir	mb. Rate: 80.00% 6/8/20	11 Eric Bost: New R	eimbursement rate	e is 88.53% so de	leted prior progran	nming			Total:	-5,917,872
65	HBP PE	4,734,298								4,734,298
	Local Match	1,183,574								1,183,574
. Reir	mb. Rate: 80.00% 11/2/20	010 Linda Newton: E	ligible project.						Total:	5,917,872

D)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								33,575,100	33,575,100
		Local Match	-0							4,350,010	4,350,010
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,110
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3765	HBP	CON		-33,575,100						33,575,100	
	Local Match			-4,350,010						4,350,010	
Fed. Reir	mb. Rate: 88.53%		013 Reza Fereshte Needs funding a		ly to ad within 6 m	nonths. CON fund	s moved from FF	Y 16/17 to Beyond	 Subject to High Co 	ost Total:	
3765	HBP	CON		33,575,100						-33,575,100	
	Local Match			4,350,010						-4,350,010	
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Koppar nber 2013 Survey.	•	ad within 6 month	ns. CON funds mo	oved from FFY Be	yond to 16/17. As	requested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Reir	mb. Rate: 88.53%		2011 Linda Newtor g agreement.	n: Not ready to ac	d within 6 months.	CON funds move	ed from FFY 15/16	6 to Beyond. High	Cost Policy. Needs	o Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Reir	mb. Rate: 88.53%	10/4/20	011 Hamid Aghash	narif: Additional fu	inds as requested	d in September 20	11 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Reir	mb. Rate: 88.53%		011 Hamid Aghash nber 2011 Survey.		ad within 6 mont	hs. CON funds m	oved from FFY Be	eyond to 15/16. A	s requested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reir	mb. Rate: 88.53%	11/2/20	010 Linda Newton:	Eligible project.						Total:	35,216,168

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: L	os Angeles								
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Pico Rivera	with two		bridges. Scope no	OAD OVER SAN G t clear. Capacity in			BR RIV FWY. Rep	lace existing 4-lane	bridge
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	45,000			1,614,500					1,659,500
R/W							1,541,000		1,541,000
CON								18,857,000	18,857,000
Total	45,000			1,614,500			1,541,000	18,857,000	22,057,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	39,839			1,429,317			1,364,247	16,694,102	19,527,505
Local Match	5,162			185,183			176,753	2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000			1,614,500			1,541,000	18,857,000	22,057,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	39,839			1,429,317					1,469,155
Local Match	5,162			185,183					190,345
LSSRP Bond									
Local AC									
Total	45,000			1,614,500					1,659,500
Phase Funding Details:									1
Proj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188 HBP PE			-1,429,317	1,429,317					
Local Match Fed. Reimb. Rate: 88,53% 9/28/201	9 Viiau Kannarami	Not ready to ad	-185,183	185,183	om FFV 17/19 to 1	9/10 As request	ad in Contombor		
2018 Sur	8 Vijay Kopparam: rvey.	Not ready to au	within o months.			oris. As request	ed in September	Total:	
4188 HBP PE			1,429,317		-1,429,317				
Local Match			185,183		-185,183				
	18 DLA-Admin: Fu 7 Vijay Kopparam: rvey.			PE funds moved fr	om FFY 19/20 to 1	7/18. As request	ed in September	Total:	
4188 HBP PE		-1,429,317			1,429,317				
Local Match		-185,183			185,183				
Fed. Reimb. Rate: 88.53% 10/9/201	6 DLA-Admin: Not	ready to ad with	in 6 months. PE f	unds moved from I	FY 16/17 to 19/20). NEPA not yet c	ear.	Total:	

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Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	2015 Sun		LA-Admin: Fundli		PE funds moved fr e to FTIP cycle mig		•	ted in September 21/22. This does not	Total:	
188	HBP Local Match	PE	39,839 5,162	1,429,317 185,183							1,469,155 190,345
ed. Reir	mb. Rate: 88.53%	2/27/2014	Eileen Crawford	New Project						Total:	1,659,500
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							1,364,247		1,364,24
		Local Match							176,753		176,75
	L L	SSRP Bond									
		Local AC									
		Total							1,541,000		1,541,0
	Funding Details:		Drien	40/47	17/10	10/10	10/20	20/24	24/22	Devend	
Projid	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188	HBP Local Match	R/W					-1,364,247 -176,753		1,364,247 176,753		
ed. Reir	mb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	ot ready to ad witl	nin 6 months. RV	V funds moved from	-,	22. NEPA not ye	,	Total:	
4188	HBP	R/W				-1,364,247	1,364,247				
	Local Match					-176,753	176,753				
ed. Reir	mb. Rate: 88.53%	10/16/201	7 DLA-Admin: N	ot ready to ad wit	nin 6 months. RV	V funds moved from	n FFY 18/19 to 19/	20. NEPA not ye	et clear.	Total:	
188	HBP	R/W			-1,364,247	1,364,247					
	Local Match				-176,753	176,753					
ed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Sun		Not ready to ad	within 6 months.	RW funds moved f	rom FFY 17/18 to	18/19. As reque	sted in September	Total:	
4188	HBP	R/W			1,364,247		-1,364,247				
	Local Match				176,753		-176,753				
ed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Surv	• • • • •	Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	17/18. As reque	sted in September	Total:	
188	HBP	R/W			-1,364,247		1,364,247				
	Local Match				-176,753		176,753				
ed. Reir	mb. Rate: 88.53%	10/9/2016	DLA-Admin: No	t ready to ad withi	n 6 months. RW	funds moved from	FFY 17/18 to 19/2	NEPA not yet	clear.	Total:	

Γ	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188	HBP Local Match	R/W			1,364,247 176,753						1,364,247 176,753
Fed. Rei	imb. Rate: 88.53%	2/27/201	4 Eileen Crawford	New project						Total:	1,541,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								16,694,102	16,694,102
		Local Match								2,162,898	2,162,898
	L	SSRP Bond									
		Local AC									
		Total								18,857,000	18,857,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188	HBP	CON							-16,694,102	16,694,102	
Ead Rai	Local Match imb. Rate: 88.53%	10/25/20)18 DLA-Admin: N	at ready to ad wit	hin 6 months CO	N funda moved fr		Powend Action to	-2,162,898	2,162,898	
i eu. Nei	1110. Nate. 00.00%		n the FTIP (PUSH)					beyond. Action ta		Total:	
4188	HBP	CON						-16,694,102	16,694,102		
	Local Match							-2,162,898	2,162,898		
Fed. Rei	imb. Rate: 88.53%		18 DLA-Admin: N n the FTIP (PUSH)	•				21/22. Action take	en to financially	Total:	
4188	HBP	CON						16,694,102		-16,694,102	
	Local Match							2,162,898		-2,162,898	
Fed. Rei	imb. Rate: 88.53%	9/28/201 2018 Su	8 Vijay Kopparam: rvey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 20/21. As rea	quested in Septem	ber Total:	
4188	HBP	CON							-16,694,102	16,694,102	
	Local Match								-2,162,898	2,162,898	
Fed. Rei	imb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)					Beyond. Action ta	ken to financially	Total:	
4188	HBP	CON						-16,694,102	16,694,102		
	Local Match							-2,162,898	2,162,898		
Fed. Rei	imb. Rate: 88.53%)17 DLA-Admin: N n the FTIP (PUSH).					21/22. Action take	n to financially	Total:	
4188	НВР	CON					-16,694,102	16,694,102			
	Local Match						-2,162,898	2,162,898			
Fed. Rei	imb. Rate: 88.53%		17 DLA-Admin: N n the FTIP (PUSH).	•				20/21. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4188	HBP	CON					16,694,102			-16,694,102	
	Local Match						2,162,898			-2,162,898	
ed. Re	mb. Rate: 88.53%		2 11	Not ready to ad w	vithin 6 months. C	ON funds move	from FFY Beyond	to 19/20. As requ	ested in Septembe	^r Total:	
		2017 Survey.									
4188	HBP	CON	·							16,694,102	16,694,102
4188	HBP Local Match	,								16,694,102 2,162,898	16,694,102 2,162,898

• • • •	os Angeles	40/47	47/40	4.0/4.0	10/20	20/21	21/22	Boyond	Tatal
sponsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Pico Rivera	8-lane b		clear. Capacity ind			I/O PARAMOUNT B High Cost agreemen		sting 6-lane bridge v	vith
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	45,000						650,000	2,370,500	3,065,500
R/W								2,080,000	2,080,000
CON				î				27,998,500	27,998,500
Total	45,000						650,000	32,449,000	33,144,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	39,839						575,445	28,727,100	29,342,383
Local Match	5,162		0				74,555	3,721,900	3,801,617
LSSRP Bond	~			·· ·· ··			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
Local AC							5.		
Total	45,000						650,000	32,449,000	33,144,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	39,839						575,445	2,098,604	2,713,887
Local Match	5,162		0				74,555	271,896	351,613
LSSRP Bond							ĺ.		
Local AC									
Total	45,000						650,000	2,370,500	3,065,500
ase Funding Details:									
oj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
95 HBP PE						-2,674,049	575,445	2,098,604	
Local Match . Reimb. Rate: 88,53% 3/20/201				under under under freinen f		-346,451	74,555	271,896	
	9 DLA-Admin: Not y constrain the FTI					22. NEPA not yet cle 1.	ear. Action taken	to Total:	
95 HBP PE	-		-	· · · ·	-2,674,049	2,674,049			
Local Match					-346,451	346,451			
Reimb. Rate: 88.53% 3/4/2019	Vijay Kopparam: N	Not ready to ad w	rithin 6 months. PE	E funds moved fro	m FFY 19/20 to 2	20/21. As requested	l by local agency.	Total:	-1
95 HBP PE			-2,674,049		2,674,049				
Local Match			-346,451		346,451				
. Reimb. Rate: 88.53% 3/28/201	6 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from I	FY 17/18 to 19/2	20. NEPA not yet cl	ear.	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4195	HBP Local Match mb. Rate: 88.53%	PE		. N -4		- 6		5/40	dia Oratanakaa		
eu. Rei	mb. Rate. 88.53%	2015 Sur		LA-Admin: Fundl	within 6 months. Pl ine zeroed out due f					Total:	
4195	HBP	PE	-535,607		535,607						
	Local Match		-69,394		69,394						
ed. Rei	mb. Rate: 88.53%			: Reduced PE fur be allowed if four	nds in FY 14/15 to \$ nd eligible.	45000 and remain	ning is moved to F	Y 17/18. Once the	e project is in 20 ye	^{ar} Total:	
4195	HBP	PE		-2,138,442	2,138,442						
	Local Match			-277,058	277,058						
ed. Rei	mb. Rate: 88.53%	10/21/201	4 Linda Newton:	Move final design	n PE funding to 17/1	8 until NEPA is c	lear.			Total:	
4195	HBP	PE	575,445	2,138,442							2,713,887
	Local Match		74,555	277,058							351,613
ed. Rei	mb. Rate: 88.53%	3/13/2014	Eileen Crawford	: New project						Total:	3,065,500
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								1,841,424	1,841,42
										238.576	238,57
		Local Match								230,370	
		Local Match SSRP Bond								230,370	
										230,570	
		SSRP Bond								2,080,000	
Phase		SSRP Bond									2,080,000
	L	SSRP Bond Local AC Total	Prior	16/17	17/18	18/19	19/20	20/21	21/22		2,080,00
Proj id	Funding Details:	SSRP Bond	Prior	16/17	17/18	18/19	19/20	20/21	21/22	2,080,000 Beyond	2,080,00 Total
Phase Proj id 4195	Funding Details: Funds Src	SSRP Bond Local AC Total Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	2,080,000	2,080,00

	vistrict: 07 nsible Agency	County: Lo	os Angeles Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summa	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								24,787,072	24,787,072
		Local Match								3,211,428	3,211,428
	l	SSRP Bond									
		Local AC									
		Total								27,998,500	27,998,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Reir	nb. Rate: 88.53%	3/13/2014	Eileen Crawford:	New Project						Total:	27,998,500

[District: 07 Count	y: Los Angeles								
Respo	onsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
San	ita Clarita	Reha final	DGE NO. 53C2164, abilitation, widen exi design and construc ed Proj: BHLS-5450	sting 6 lane bridge ction only)			,		•	inal NEPA,
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	P	E 2,044,000								2,044,000
	R/	N								
	CO	N 11,141,957	2,246,499							13,388,456
	Tot	al 13,185,957	2,246,499							15,432,456
	Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$ 1,809,553	11,852,800							13,662,353
	Local Mate	h 1,512,429	257,673						0	1,770,103
	LSSRP Bor	d								
	Local A	C 9,863,975	-9,863,975							
	Tot	al 13,185,957	2,246,499							15,432,456
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed	\$ 1,809,553								1,809,553
	Local Mate	ch 234,447								234,447
	LSSRP Bor	ld								
	Local A	c								
	Tot	al 2,044,000								2,044,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3898	HBP PE Local Match									
Fed. Rei	201	0/2013 Vijay Kopparaı 3 Survey. 8/21/2015 act funds in the currer	DLA-Admin: Fundli					•	Total: ot	
3898	HBP PE	1,257,126	•							1,257,126
	Local Match	162,874								162,874
Fed. Rei	mb. Rate: 88.53% 9/1	7/2012 Vijay Kopparai	m: As requested in	2012 HBP survey	PE funds in FY 12	2/13 has been incr	eased to \$2,044,00	00	Total:	1,420,000
3898	HBP PE	552,427								552,427
	Local Match	71,573								71,573
Fed. Rei	mb. Rate: 88.53% 2/6/	2012 Linda Newton:	Eligible project.						Total:	624,000

D	istrict: 07	County:	Los Angeles								
Respor	sible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3898	HBP	R/W			-237,260						-237,260
	Local Match				-30,740						-30,740
Fed. Rein	nb. Rate: 88.53%	9/24/20	015 Linda Newton: F	R/W funding revis	sed as requested in	2015 HBP Surve	ey.			Total:	-268,000
3898	HBP	R/W	-237,260		237,260						
	Local Match		-30,740		30,740						
Fed. Rein	nb. Rate: 88.53%	3/18/20	015 DLA-Admin: No	t ready to ad with	nin 6 months. RW f	funds moved from	FFY 15/16 to 17	/18. NEPA not ye	t clear.	Total:	
3898	HBP	R/W	148,730								148,730
	Local Match		19,270								19,270
Fed. Rein	nb. Rate: 88.53%		014 Vijay Kopparam: ired prior to removal		ember survey, ager	icy is requesting a	additional funds fo	or R/W by \$168,00	0. An approved Ex. 6D	Total:	168,000
3898	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3898	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	nb. Rate: 88.53%	10/9/20	013 Vijay Kopparam:	Per 2013 Septe	ember survey agen	cy is requesting to	add \$100,000 fo	or RW in FY 14/15		Total:	100,000

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$		11,852,800							11,852,800
		Local Match	1,277,982	257,673						0	1,535,656
	L	SSRP Bond									
		Local AC	9,863,975	-9,863,975							
		Total	11,141,957	2,246,499							13,388,456
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3898	HBP	CON		-228,886							-228,886
	Local Match			-29,655							-29,655
Fed. Reir	nb. Rate: 88.53%	3/15/2	017 Vijay Koppara	m: To match the a	award amount. C	ON is reduced by	\$258541. Refer to	Finance letter da	ted 2/28/2017	Total:	-258,541
3898	Local AC (HBP)	CON		-9,863,975						9,863,975	
	Local Match			-1,277,982						1,277,982	
Fed. Reir	nb. Rate: 88.53%	10/9/2	016 DLA-Admin: C	CON funding revise	ed as requested	in 2016 HBP Surv	ey. Cost increase	is to award amou	nt.	Total:	
3898	HBP	CON		12,081,686						-9,863,975	2,217,712
	Local Match			1,565,311						-1,277,982	287,328
Fed. Reir	nb. Rate: 88.53%	10/9/2	016 DLA-Admin: C	CON funding revise	ed as requested	in 2016 HBP Surv	ey. Cost increase	is to award amou	nt.	Total:	2,505,040
3898	HBP	CON								269,978	269,978
	Local Match									34,979	34,979
Fed. Reir	nb. Rate: 88.53%	9/24/2	015 Linda Newton:							Total:	304,957
3898	Local AC (HBP)	CON	9,863,975							-9,863,975	
	Local Match		1,277,982							-1,277,982	
Fed. Reir	nb. Rate: 88.53%	9/24/2	015 Linda Newton:	CPM funding rev	vised as requeste	ed in 2015 HBP Su	irvey.			Total:	
3898	HBP	CON		-9,593,996						9,593,996	
	Local Match			-1,243,004						1,243,004	
Fed. Reir	nb. Rate: 88.53%		2014 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3898	HBP	CON		9,593,996		·				-9,593,996	
	Local Match			1,243,004						-1,243,004	
Fed. Reir	nb. Rate: 88.53%		014 Vijay Koppara Survey.	m: Not ready to a	d within 6 month	s. CON funds mor	ved from FFY Bey	ond to 16/17. As	requested in Septem	nber Total:	

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3898	HBP	CON	-9,593,996							9,593,996	
	Local Match		-1,243,004							1,243,004	
ed. Re	imb. Rate: 88.53%		12 Eric Bost: Not rea in the 4 year element							Total:	
	imb. Rate: 88.53% 									Total:	9,593,996
3898		funded i	in the 4 year element							Total:	9,593,996 1,243,004

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

sponsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Santa Monica	with ne agreen		3/14/2011: Toll C ed.					place existing 2 lan /. High Cost project	
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	PE 1,250,000						1,850,000		3,100,00
R	/W							750,000	750,00
CC	N			2 P.				23,000,000	23,000,00
To	tal 1,250,000						1,850,000	23,750,000	26,850,00
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fee	d \$ 1,250,000						1,850,000	23,750,000	26,850,00
Local Mat	tch						Ĩ		
LSSRP Bo	nd			> 0- > 0-				× 0-	
Local	AC								
То	tal 1,250,000						1,850,000	23,750,000	26,850,00
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed	d\$ 1,250,000						1,850,000		3,100,00
Local Mat	tch								
LSSRP Bo	nd								
Local	AC								
	tal 1,250,000						1,850,000		3,100,00
ase Funding Details:									
id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1 HBP PE				-1,850,000			1,850,000		
Local Match Reimb. Rate: 100.00% 3/1	2/2019 Linda Newton: N	lot roady to ad wi	thin 6 months DE	funda mayod fron	EEV 19/10 to 21	122 NEBA potivo	t closer Action tak		
	financially constrain the l	•				•		en Total:	
1 HBP PE				588,000					588,000
Local Match									
	25/2018 Vijay Kopparam: sts prior to authorization.		mber survey, ager	icy is increasing P	E costs. Approval	of Ex. 6D will be r	required for additior	al Total:	588,000
1 HBP PE Local Match				1,262,000	-1,262,000				
Reimb. Rate: 100.00% 9/2	25/2018 Vijay Kopparam: 18 Survey.	Not ready to ad	within 6 months.	PE funds moved fr	om FFY 19/20 to 7	18/19. As reques	ted in September	Total:	

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Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3811	НВР	PE			-1,262,000		1,262,000				
	Local Match				1,202,000		1,202,000				
ed Rei	mb. Rate: 100.00%		10/5/2017 DLA-Admin: No	t ready to ad with	nin 6 months PE	funds moved from	EEV 17/18 to 19/20	NEPA not vet cl	ear	—	
							11111111110101010120.			Total:	
3811	HBP	PE		-1,262,000	1,262,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/26/2017 Vijay Kopparam 2017 Survey.	: Not ready to ac	l within 6 months.	PE funds moved	from FFY 16/17 to 17	7/18. As requeste	ed in September	Total:	
3811	HBP	PE		1,262,000	-1,262,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%		5/3/2017 Vijay Kopparam:	Ex. 6D dated 9/2	23/2016 is copied	to Edocs for additi	onal PE funds.			Total:	
3811	HBP	PE		-1,262,000	1,262,000						
	Local Match										
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: F							Total:	
			10/9/2016 DLA-Admin: No for final design.	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 16/17 to 17/18.	NEPA not yet cl	ear. This funding is	- Ctall	
3811	HBP	PE		-870,000							-870,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/28/2016 Vijay Kopparam scope prior to E-76 author		ember survey, City	is reducing the a	dditional PE funds. Ex	x. 6D will be requ	ired for change of	Total:	-870,000
3811	HBP	PE		1,210,000							1,210,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/30/2015 Vijay Kopparam	: Per 2015 Septe	ember survey, age	ncy is requesting	\$1,210,000 in additio	nal PE		Total:	1,210,000
2011		DE		000.000							
3811	HBP Local Match	PE		922,000							922,000
od Poi	mb. Rate: 100.00%		10/0/2014 \/iiov Konnerom			oting additional f(16/17 Approval	of Ex. CD is required		
	mb. reate: 100.00%		10/9/2014 Vijay Kopparam prior to removal of HOLD.		y, agency is reque	sting additional as	922,000 101 PE III F f		DI EX. OD IS lequiled	Total:	922,000
3811	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: F	Reimbursement cl	hanged to 100% (⁻	Foll Credits).				Total:	
			9/22/2011 Linda Newton:								
			next fiscal year. 5/10/2013 not impact funds in the cur		indline zeroed out	due to FTIP cycle	migration: 2010/11-	15/16 to 2012/13	-17718. This does		
3811	НВР	PE	1,250,000								1,250,000
5011	Local Match	. –	1,230,000								1,200,000
			3/14/2011 Linda Newton:	.	abarrad to 1000(
ad Rai	mb. Rate: 100.00%			Rompurcoment						Total:	1,250,000

D	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Ī
		Fed \$								750,000	750,000	7
		Local Match]
	L	SSRP Bond										
		Local AC										
		Total								750,000	750,000	Lآر
c	Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3811	HBP	R/W							-750,000	750,000		New
	Local Match											
Fed. Reir	nb. Rate: 100.00%			-		W funds moved fr	om FFY 21/22 to E ear shown.	Beyond. Action tal	ken to financially	Total:		
3811	HBP	R/W						-750,000	750,000			
	Local Match											
Fed. Reir	nb. Rate: 100.00%	% 10/19/	2018 DLA-Admin:	Not ready to ad	within 6 months. I	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
3811	HBP	R/W						250,000			250,000	
	Local Match									7		
Fed. Rein	nb. Rate: 100.00%	% 9/25/2	018 Vijay Koppara	am: Per 2018 Sep	tember survey, ag	gency is requesting	g additional RW fu	nds.		Total:	250,000	
3811	НВР	R/W					-500,000	500,000				
	Local Match											
Fed. Reir	nb. Rate: 100.00%		018 Vijay Koppara Survey.	am: Not ready to	ad within 6 month	s. RW funds move	ed from FFY 19/20) to 20/21. As req	uested in September	Total:		
3811	HBP	R/W				-500,000	500,000					
	Local Match											
Fed. Reir	nb. Rate: 100.00%		2016 DLA-Admin: 016 DLA-Admin:				om FFY 18/19 to 1	19/20. NEPA not y	yet clear.	Total:		
3811	HBP	R/W			-1,000,000	500,000					-500,000	
	Local Match									5 5	16	
Fed. Reir	nb. Rate: 100.00%	6 9/28/2	016 Vijay Koppara	am: Per 2016 Sej	otember survey, C	ity is reducing the	RW costs to \$500	0000. An Ex. 6d is	required prior to E-76.	Total:	-500,000	
3811	HBP	R/W			1,000,000						1,000,000	
Fed. Reir	Local Match nb. Rate: 100.00%		015 Vijay Koppara the cost prior to a		otember survey ag	gency is requesting	g \$1,000,000 for R	W. Agency has to	submit an Ex. 6D to	Total:	1,000,000	

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								23,000,000	23,000,0
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								23,000,000	23,000,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3811	HBP	CON						-23,000,000		23,000,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2018 DLA-Admin: funding agreeme	•	within 6 months.	CON funds moved	from FFY 20/21 to	o Beyond. Subjec	t to High Cost Policy:	Total:	
3811	HBP Local Match	CON						8,931,000			8,931,000
Fed. Reir	mb. Rate: 100.00%	Per 20	18 September su	rvey, agency has	requested addition	nal construction fu	nds.			Total:	8,931,000
3811	HBP Local Match	CON					-14,069,000	14,069,000			
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in ye		o 20/21. Action ta	ken to financially	Total:	
3811	HBP	CON					14,069,000			-14,069,000	
Fed. Reir	Local Match mb. Rate: 100.00%		017 Vijay Koppara Survey.	am: Not ready to a	ad within 6 month	s. CON funds mov	ved from FFY Bey	ond to 19/20. As	requested in Septembe	^r Total:	
3811	HBP Local Match	CON	•				-14,069,000			14,069,000	
Fed. Reir	mb. Rate: 100.00%	10/25/		Not ready to ad	within 6 months.			o Beyond. Action	taken to financially	Total:	
3811	HBP Local Match	CON					-2,841,000				-2,841,000
Fed. Reir	mb. Rate: 100.00%				•	. ,	CON cost. by \$2,	841,000. Ex. 6d v	vill be required prior to	Total:	-2,841,000
3811	HBP Local Match	CON				-16,910,000	16,910,000				
⁻ ed. Reir	mb. Rate: 100.00%	9/28/2	2016 DLA-Admin: 016 Vijay Koppara Survey.				ved from FFY 18/1	9 to 19/20. As re	quested in September	Total:	
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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3811	HBP Local Match	CON					6,050,000					6,050,000
ed. Reir	nb. Rate: 100.00%					nged to 100% (Tol per survey agency	,	increase in CON b	y \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON					10,860,000				-10,860,000	
ed. Reir	nb. Rate: 100.00%	ę				nged to 100% (Tol vithin 6 months. C		from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3811	HBP Local Match	CON									4,610,000	4,610,000
ed. Reir	nb. Rate: 100.00%	1		/ Kopparam: I		nged to 100% (Tol ber survey, agenc	·	I,610,000 for CON	Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON				-6,250,000					6,250,000	
ed. Reir	nb. Rate: 100.00%	-				nged to 100% (Tol vithin 6 months. C		from FFY 17/18 to	Beyond. As requ	ested in September	Total:	
3811	HBP Local Match	CON			-6,250,000	6,250,000						
ed. Reir	nb. Rate: 100.00%	3	3/30/2014 DLA	-Admin: Not r	eady to ad within	nged to 100% (Tol 6 months. CON f ade to program th	funds moved from	FFY 16/17 to 17/1 shown.	8. Action taken to	o financially	Total:	
3811	HBP Local Match	CON	-6	,250,000	6,250,000							
ed. Reir	nb. Rate: 100.00%	1	1/14/2013 DL	A-Admin: Not	ready to ad withi	nged to 100% (Tol n 6 months. CON ade to program th	funds moved from	m FFY 15/16 to 16 shown.	/17. Action taken	to financially	Total:	
3811	HBP Local Match	CON	6	,250,000							-6,250,000	
ed. Reir	nb. Rate: 100.00%	ę				nged to 100% (Tol nin 6 months. COI		om FFY Beyond to	15/16. As reques	ted in September	Total:	
3811	HBP Local Match	CON	-6	,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%	3		-Admin: Not r		nged to 100% (Tol 6 months. CON f	,	FFY 13/14 to Bey	ond. Action taken	to financially	Total:	

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	District: 07 onsible Agen	, -	Los Angeles Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3811	HBP Local Match	CON	6,250,000								6,250,000
Fed. Rei	imb. Rate: 100.	0/1//20	011 Linda Newton: R 011 Linda Newton: E		•	oll Credits).				Total:	6,250,000

0	District: 07 Cou	nty: Los Angeles								
Respo	nsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Sou	th Gate	wide	DGE NO. 53C1972, en to 6-lane bridge, a ed Proj: HP21L-525	add shoulders, and			152 M W/O LONG I	BEACH FWY.	Rehabilitate 5-lane b	ridge &
	Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE 1,380,000								1,380,000
		R/W								
	C	ON 6,401,190	638,469							7,039,659
	Т	otal 7,781,190	638,469							8,419,659
	Fund Source Summary	: Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 6,888,688	565,237							7,453,924
	Local M	atch 892,502	73,232							965,735
	LSSRP B	ond								
	Loca	AC								
	Т	otal 7,781,190	638,469							8,419,659
	PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	F	ed \$ 1,221,714								1,221,714
	Local M	atch 158,286								158,286
	LSSRP B	ond								
	Loca	AC								
	Т	otal 1,380,000								1,380,000
	Funding Details:									
Proj id	Funds Src Phase	-	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP PE	-695,846								-695,846
	Local Match	-90,154								-90,154
Fea. Rei		0/29/2010 Linda Newto 8/03/2007.	in: Revised funding	based upon Exhib	oit 6-A dated 10/25	/2010 and origina	al authorization of \$6	504,315 approv	ed Total:	-786,000
1573	HBP PE	1,382,839								1,382,839
	Local Match	179,161								179,161
Fed. Rei		0/5/2010 Robert Y Wor rogrammed in previous		10 survey. Move	PE & R/W from 9/	10 to 10/11 and	Con to 11/12 as the	same funding	Total:	1,562,000
1573	HBP PE	-549,771								-549,771
	Local Match	-71,229								-71,229
Fed. Rei		0/5/2010 Robert Y Wor rogrammed in FTIP.	ng: City revised 9/20	010 survey. Move	PE & R/W from 9/	10 to 10/11 and 0	Construction to 11/1	2 as previously	Total:	-621,000

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP	PE	549,771								549,771
	Local Match		71,229								71,229
ed. Rei	mb. Rate: 88.53%	10/5/2	010 Robert Y Wong:	Request addition	al PE funding per	9/2010 survey.				Total:	621,000
1573	HBP	PE	-1,382,839								-1,382,839
	Local Match		-179,161								-179,161
ed. Rei	mb. Rate: 88.53%	10/5/2	010 Robert Y Wong:	Delete 9/10 prog	rammed PE fundi	ng per 9/30/2010	survey request.			Total:	-1,562,000
1573	HBP	PE	1,382,839								1,382,839
	Local Match		179,161								179,161
ed. Rei	mb. Rate: 88.53%	10/12/2	2009 Hamid Aghash	arif: AS per Octol	per 2009 request.	Exhibit 6-D to be	submitted lateron.			Total:	1,562,000
1573	HBP	PE	534,721								534,721
	Local Match		69,279								69,279
ed. Rei	mb. Rate: 88.53%									Total:	604,000
	R/W Summar	<i>.</i>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tatal
		Fed \$		10/11		10,10	10/20	20/21		Doyona	Total
		Local Match									
		SSRP Bond									
		Local AC									
		Total									
Phase	Funding Details:			•	•			•			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP	R/W	-376,253								-376,253
	Local Match		-48,748								-48,748
ed. Rei	mb. Rate: 88.53%	10/9/2	014 Vijay Kopparam	Per 2014 Surve	y, RW funds is del	eted.				Total:	-425,000
1573	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2013 Vijay Kopparar							15 Total:	
			dmin: Fundline zero t FTIP cycle.	ed out due to FTI	P cycle migration:	2012/13-17/18 to	2014/15-19/20.	This does not imp	act funds in the		
1573	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/5/2	012 Vijay Kopparam	As requested in	2012 HBP survey	, move RW funds	from FY 10/11 to	FY 12/13 8/21/20)15 DLA-Admin:	Total:	
			ne zeroed out due to							e.	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline zer					ed in September 201 This does not impa		
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
ed. Rei	mb. Rate: 88.53%	10/12/20	09 Hamid Aghasha	arif: As requested	in October 2009 \$	Survey. Exhibit 6-I	D to be submitted	later on.		Total:	298,000
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		0						22/2011 DLA-Admin: current FTIP cycle.	Total:	
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
ed. Reir	mb. Rate: 88.53%									Total:	127,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	5,666,974	565,237							6,232,21
		Local Match	734,216	73,232							807,4
	L	SSRP Bond									
		Local AC									
		Total	6,401,190	638,469							7,039,6
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP	CON		182,914							182,914
	Local Match			23,698							23,698
ed. Rei	mb. Rate: 88.53%	9/28/201	6 Vijay Kopparam:	Per September 2	016 survey, agen	cy is requesting fo	r additional CON	funds. They have	submitted Ex. 6D.	Total:	206,612
1573	HBP	CON	-382,323	382,323							
	Local Match		-49,534	49,534							
ed. Reir	mb. Rate: 88.53%	9/28/2010 Survey.	6 Vijay Kopparam:	Construction Aut	horized. CON fun	ds moved from FI	FY 15/16 to 16/17.	As requested in	September 2016	Total:	
1573	HBP	CON	382,323								382,323
	Local Match		49,534								49,534
End Dai	mb. Rate: 88.53%	0/20/201	5 Vijay Kopparam:	Dor 2015 ourses	aganay is request	ing \$121957 for a	dditional OF Tata		0.000	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Resno	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
-										20,011	
1573	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam:							D Total:	
			ved from 15/16 to 14/ 7-21/22. This does r				to FTP cycle migr	ation: 2014/15-19	3/20 to		
4570			7-21/22. This does f	iot impact iunus ii		Cycle.					
1573	HBP	CON									
Ted Dei	Local Match	0 10 5 10									
-ea. Rei	mb. Rate: 88.53%		015 DLA-Admin: Rea I). Attempt will be ma	•				•		Total:	
		•	ion: 2014/15-19/20 to								
1573	HBP	CON	-1,174,339		·····		,,,,,,,,				-1,174,339
1070	Local Match	0011	-152.148								-152,148
Fed. Rei	mb. Rate: 88.53%	10/9/20	014 Vijay Kopparam:	Per 2014 Senter	mber survey CON	funds have been	reduced to \$6 401	190 Approval of F	-x 6D is required	- · · ·	
			p removing HOLD.							Total:	-1,326,487
1573	HBP	CON	6,841,312	-6,841,312							
	Local Match		886,365	-886,365							
ed. Rei	mb. Rate: 88.53%	10/9/20	014 Vijay Kopparam:	Ready to Advert	ise. CON funds m	oved from FFY 1	6/17 to 14/15. As r	equested in Septe	mber 2014 Survey.	Total:	
1573	HBP	CON	-6,841,312	6,841,312							
	Local Match		-886,365	886,365							
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: NE	•			FFY 15/16 to 16/17	. Action taken to	financially constrain	Total:	
			IP (PUSH). Attempt	will be made to pr	ogram this project	in year snown.					
1573	HBP	CON									
	Local Match										
-ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: NE	•					•	Total:	
			IP (PUSH). Attempt nigration: 2014/15-19								
1573	HBP	CON						<i>y</i> old:			
1373	Local Match	CON									
ed Rei	mb. Rate: 88.53%	11/13/	2013 DLA-Admin: NE		Advertice CON f	inds moved from	EEV 13/14 to 14/16	Action taken to	financially constrain		
	10.100.00.0070		IP (PUSH). Attempt	-					•	Total:	
			nigration: 2014/15-19		• • •	•					
1573	HBP	CON	-376,687								-376,68
	Local Match		-48,804								-48,804
ed. Rei	mb. Rate: 88.53%	10/28/2 \$7,727	2013 Vijay Kopparam 2677	: Per the revised	2013 survey subr	nitted by City on 1	10/24/2013, City ha	s reduced the CO	N funds to	Total:	-425,49
1573	HBP	CON	7,218,000							-6,841,598	376,40 ²
	Local Match		935,168							-886,402	48,767
	mb. Rate: 88.53%		2013 Reza Fereshteh								•

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	vistrict: 07	County	: Los Angeles								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	Local AC (HBP) Local Match	CON	-6,841,598							6,841,598	
- ed. Reir	nb. Rate: 88.53%	10/1	-886,402 1/2013 Reza Fereshtehn	eiad [.] As reques	sted in the 2013 H	BP survey				886,402	
						Di Sulvey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Reir	nb. Rate: 88.53%		2012 Vijay Kopparam: A lue to FTIP cycle migratio							Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
-ed. Reir	nb. Rate: 88.53%	11/8/	2010 Eric Bost: AC fund	l project.						Total:	
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Reir	nb. Rate: 88.53%		2010 Eric Bost: Not rea TIP (PUSH).	dy to ad within 6	6 months. CON fu	nds moved from F	FY 11/12 to Beyo	nd. Action taken to	financially constrai	ⁿ Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
Fed. Reir	nb. Rate: 88.53%	10/29	9/2010 Linda Newton: R	evised funding I	based upon Exhib	t 6-A dated 10/25	2010.			Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
⁻ ed. Reir	nb. Rate: 88.53%		2010 Robert Y Wong: C programmed dollar amo	•	/2010 survey. Rec	uested to move P	E & R/W from 9/1	0 to 10/11 and Con	in 11/12 per prior	Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
⁻ ed. Reir	nb. Rate: 88.53%		2010 Robert Y Wong: C programmed dollar amo	•	/2010 survey. req	uested to move P	E and R/W from 9	/10 to 10/11 and Co	on in 11/12 per prio	^r Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
Fed. Reir	nb. Rate: 88.53%		2010 Robert Y Wong: N Survey.	lot ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond	to 11/12. As reque	ested in September	Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Reir	nb. Rate: 88.53%		010 DLA-Admin: Not reative train the FTIP (PUSH).					ond. Action taken	to financially	Total:	
1573	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		0/2009 DLA-Admin: Not ed out due to FTIP cycle	•						• Total:	

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C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycl	•						e Total:	
1573	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycl	•						e Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Reir	mb. Rate: 88.53%	10/12/	/2009 Hamid Aghasha	arif: CON funds n	noved from FFY B	eyond to 10/11. A	s requested in Oct	ober 2009 Survey		Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Reir	mb. Rate: 88.53%	10/12/	2009 Hamid Aghasha	arif: As requested	in October 2009	Survey. Exhibit 6-I	D to be submitted la	ater on		Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Reir	mb. Rate: 88.53%		2007 DLA-Admin: CO		from FFY 2010/11	to Beyond. Actio	n taken to financial	lly constrain the F	rip (push). Hbp	Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Reir	mb. Rate: 88.53%									Total:	4,670,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 Count	: Los Angeles								
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Vernon	federa		project, the City n				/E. Widen 6 lane b al funds are correctly		. Other
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Р	E 100,000								100,000
RA	V 1,413,700				2,316,200				3,729,900
CO	N					18,872,000			18,872,000
Tota	al 1,513,700				2,316,200	18,872,000			22,701,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed	\$ 1,340,079				2,050,532			16,707,382	20,097,992
Local Mate	h 173,621				265,668	2,164,618			2,603,908
LSSRP Bon	d								
Local A						16,707,382		-16,707,382	
Tota	al 1,513,700				2,316,200	18,872,000			22,701,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed	\$ 88,530								88,530
Local Mate	h 11,470								11,470
LSSRP Bon	d								
Local A									
Tota	al 100,000								100,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1610 HBP PE									
201	/2013 Vijay Kopparam 3 Survey. 8/21/2015 D act funds in the current	LA-Admin: Fundl					•	Total:	
1610 HBP PE Local Match	88,530 11,470								88,530 11,470
Fed. Reimb. Rate: 88.53% 9/26	/2012 Vijay Kopparam	: As requested in	2012 HBP survey	, added PE funds	in FY 12/13			Total:	100,000
1610 HBP PE Local Match	-1,150,890 -149,110								-1,150,890 -149,110
	/2012 Linda Newton:	Revised funding to	o match obligations	s to date. PE fun	ded with Discretion	nary Bridge and HPF	P funding, not HBP.	Total:	-1,300,000

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Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1610	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		010 Robert Y Wong: d out due to FTIP cycl							Total:	
1610	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		009 Hamid Aghashar ne zeroed out due to							Total:	
1610	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		009 Hamid Aghashar migration: 2008/9-13/	0					ed out due to FTIP	Total:	
1610	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		009 Hamid Aghashar ion: 2008/9-13/14 to:					line zeroed out du	e to FTIP cycle	Total:	
1610	HBP Local Match	PE	354,120 45.880				-				354,120 45,880
ed. Reir	nb. Rate: 88.53%	7/27/2	49,880 2009 Hamid Aghashar	if: Submitted nev	w application for co	st increase due to	o new design and u	tility relocation.		Total:	400,000
1610	HBP Local Match	PE	796,770 103,230								796,770 103,230
ed. Reir	nb. Rate: 88.53%		100,200							Total:	900,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	1,251,549				2,050,532				3,302,0
		Local Match	162,151				265,668				427,8
	L	SSRP Bond									
		Local AC									
		Total	1,413,700				2,316,200				3,729,9
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
610	HBP Local Match	R/W			-2,050,532 -265,668		2,050,532 265,668				
	nb. Rate: 88.53%				ed in 2017 survey		200,000				

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1610	HBP Local Match	R/W		-2,050,532 -265,668	2,050,532 265,668						
⁻ ed. Reir	mb. Rate: 88.53%	10/	27/2015 DLA-Admin: N	ot ready to ad with	hin 6 months. RW 1	funds moved from	n FFY 16/17 to 17/1	8.		Total:	
1610	HBP	R/W		897,429							897,429
	Local Match			116,271							116,271
Fed. Reir	nb. Rate: 88.53%		5/2015 Vijay Kopparam y have to submit an upd				ditional funds for R	W \$1,013,700 in F	Y 16/17. Agency	Total:	1,013,700
1610	HBP	R/W	-1,153,103	1,153,103							
	Local Match		-149,397	149,397							
⁻ ed. Reir	mb. Rate: 88.53%		/5/2015 Vijay Kopparam: 15 Survey.	Not ready to ad	within 6 months. R	W funds moved fi	rom FFY 14/15 to 1	6/17. As requeste	ed in September	Total:	
1610	HBP	R/W	-1,074,489								-1,074,489
	Local Match		-139,211								-139,211
Fed. Reir	mb. Rate: 88.53%	10/	21/2014 Linda Newton:	Revised funding,	13/14 authorized fu	inding needs to re	main in as program	nmed.		Total:	-1,213,700
1610	HBP	R/W	-605,368								-605,368
	Local Match		-78,432								-78,432
Fed. Reir	mb. Rate: 88.53%	10/	9/2014 Vijay Kopparam	Per 2014 Survey	y, RW funds is redu	iced to \$2,516,200	D			Total:	-683,800
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Reir	nb. Rate: 88.53%		/9/2014 Vijay Kopparam rvey.	NEARLY Ready	to Advertise. RW	funds moved from	n FFY 13/14 to 14/ ⁻	15. As requested i	n September 2014	Total:	3,200,000
1610	HBP	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
Fed. Reir	mb. Rate: 88.53%	9/1	2/2014 Wesley Zinke: F	Reducing on beha	If of the district the I	R/W amount prog	rammed in 13/14 F	FY to match end	of FFY RFA.	Total:	-1,986,300
1610	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	201	9/2013 Vijay Kopparam 13 Survey. 8/21/2015 D pact funds in the current	LA-Admin: Fundli						Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Fed. Reir	nb. Rate: 88.53%	9/2	6/2012 Vijay Kopparam	As requested in	2012 HBP survey,	added RW funds	in FY 12/13			Total:	3,200,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1610	HBP Local Match	R/W									
ea. Reir	nb. Rate: 88.53%	9/10 5/10/		n: Fundline zeroed				unds were actually a 2012/13-17/18. This		Total:	
1610	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	Survey. 5		dmin: Fundline zei				As requested in Ser to 2012/13-17/18.		Total: act	
1610	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%							10/11. 5/10/2013 D unds in the current F		ne Total:	
1610	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%							2009 Survey. 8/22/ mpact funds in the c			
1610	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	nb. Rate: 88.53%									Total:	200,000
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								16,707,382	16,707,3
		_ocal Match						2,164,618			2,164,6
	L	SSRP Bond									
		Local AC						16,707,382		-16,707,382	
		Total						18,872,000			18,872,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1610	Local AC (HBP)	CON					-16,707,382	16,707,382			
	Local Match						-2,164,618	2,164,618		_	
ed. Reir	nb. Rate: 88.53%	9/28/2018	Linda Newton:	Revise funding as	requested in 2018	Survey.				Total:	
4040	Local AC (HBP)	CON			-16,707,382		16,707,382				
1610					0 10 1 01 0		0 404 040				
1610	Local Match				-2,164,618		2,164,618				

[District: 07	County	: Los Angeles								
		obunty									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
1610	HBP	CON		-16,707,382						16,707,382	
	Local Match			-2,164,618						2,164,618	
ed. Rei	mb. Rate: 88.53%	10/27	7/2015 DLA-Admin: N	Not ready to ad with	in 6 months. AC a	added to CON.				Total:	
1610	Local AC (HBP)	CON			16,707,382					-16,707,382	
	Local Match				2,164,618					-2,164,618	
ed. Rei	mb. Rate: 88.53%	10/2	7/2015 DLA-Admin: P	roject R/W not certi	fied, add AC to CO	DN.				Total:	
1610	HBP	CON		2,276,992							2,276,992
	Local Match			295,008							295,008
ed. Rei	mb. Rate: 88.53%		/2015 Vijay Kopparam submit an updated E	•		is requesting add	ditional funds for C	ON \$2,572,000 in	FY 16/17. Agency	Total:	2,572,000
1610	НВР	CON	-14,430,390	14,430,390							
	Local Match		-1,869,610	1,869,610							
ed. Rei	mb. Rate: 88.53%	10/9/ Surv	/2014 Vijay Kopparam ey.	n: NEARLY Ready f	to Advertise. CON	I funds moved fro	m FFY 15/16 to 16	6/17. As requested	l in September 20	¹⁴ Total:	
1610	HBP	CON									
1610	HBP Local Match										
		3/22/ be in cons	2013 Eric Bost: Not r the fundable element truction in FFY 15/16. TP cycle migration: 2	t of the FTIP until re If R/W fails to delive	adiness to adverti ver in FFY 12/13,	se can be demon move CON into be	strated. R/W is pr eyond. 8/17/2017	ogrammed in 12/1: DLA-Admin: Fund	3 so leave		
	Local Match	3/22/ be in cons	the fundable element truction in FFY 15/16.	t of the FTIP until re If R/W fails to delive	adiness to adverti ver in FFY 12/13,	se can be demon move CON into be	strated. R/W is pr eyond. 8/17/2017	ogrammed in 12/1: DLA-Admin: Fund	3 so leave		9,118,590
ed. Rei	Local Match mb. Rate: 88.53%	3/22/ be in cons to FT	the fundable element truction in FFY 15/16. TP cycle migration: 2	t of the FTIP until re If R/W fails to delive	adiness to adverti ver in FFY 12/13,	se can be demon move CON into be	strated. R/W is pr eyond. 8/17/2017	ogrammed in 12/1: DLA-Admin: Fund	3 so leave		
ed. Rei 1610	Local Match mb. Rate: 88.53% HBP	3/22/ be in cons to FT CON	the fundable element truction in FFY 15/16. TP cycle migration: 2 9,118,590	t of the FTIP until re If R/W fails to deliv 014/15-19/20 to 20	adiness to adverti ver in FFY 12/13, 1 16/17-21/22. This	se can be demon move CON into be does not impact f	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave		1,181,41
ed. Rei 1610 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	3/22/ be in cons to FT CON	the fundable element truction in FFY 15/16. TP cycle migration: 2 9,118,590 1,181,410	t of the FTIP until re If R/W fails to deliv 014/15-19/20 to 20	adiness to adverti ver in FFY 12/13, 1 16/17-21/22. This	se can be demon move CON into be does not impact f	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	le	1,181,410
Fed. Rei 1610	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/22/ be in cons to FT CON 9/26/	the fundable element truction in FFY 15/16. TP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam	t of the FTIP until re If R/W fails to deliv 014/15-19/20 to 20	adiness to adverti ver in FFY 12/13, 1 16/17-21/22. This	se can be demon move CON into be does not impact f	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total:	1,181,410
fed. Rei 1610 fed. Rei 1610	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	3/22/ be in cons to FT CON 9/26/ CON 3/21/	the fundable element truction in FFY 15/16. "IP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey,	se can be demon move CON into be does not impact f added CON funds	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total:	9,118,590 1,181,410 10,300,000
ed. Rei 1610 ed. Rei 1610 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	3/22/ be in cons to FT CON 9/26/ CON 3/21/ 10/11	the fundable element truction in FFY 15/16. TP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800 688,200 /2013 Eric Bost: Func	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey,	se can be demon move CON into be does not impact f added CON funds	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total: -5,311,800 -688,200	1,181,410
ed. Rei 1610 ed. Rei 1610 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	3/22/ be in cons to FT CON 9/26/ CON 3/21/ 10/11	the fundable element truction in FFY 15/16. TP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800 688,200 /2013 Eric Bost: Fund 1/2011 Linda Newton:	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey,	se can be demon move CON into be does not impact f added CON funds	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total: -5,311,800 -688,200 Total:	1,181,41
Fed. Rei 1610 Fed. Rei 1610 Fed. Rei 1610	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP)	3/22/ be in cons to FT CON 9/26/ CON 3/21/ 10/1 ⁻ CON	the fundable element truction in FFY 15/16. "IP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800 688,200 /2013 Eric Bost: Func 1/2011 Linda Newton: -5,311,800	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2 d line failed to delive Update per 2011 \$	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey, 2012 r. Survey, move func	se can be demon move CON into be does not impact f added CON funds ling to 12/13.	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total: -5,311,800 -688,200 Total: 5,311,800	1,181,41
Fed. Rei 1610 Fed. Rei 1610 Fed. Rei 1610	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	3/22/ be in cons to FT CON 9/26/ CON 3/21/ 10/1 ⁻ CON	the fundable element truction in FFY 15/16. "IP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800 688,200 /2013 Eric Bost: Fund 1/2011 Linda Newton: -5,311,800 -688,200	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2 d line failed to delive Update per 2011 \$	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey, 2012 r. Survey, move func	se can be demon move CON into be does not impact f added CON funds ling to 12/13.	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total: -5,311,800 -688,200 Total: 5,311,800 688,200	1,181,41
Fed. Rei 1610 Fed. Rei 1610 Fed. Rei 1610	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match mb. Rate: 88.53%	3/22/ be in cons to FT CON 9/26/ CON 3/21/ 10/1 ⁻ CON	the fundable element truction in FFY 15/16. "IP cycle migration: 2 9,118,590 1,181,410 /2012 Vijay Kopparam 5,311,800 688,200 /2013 Eric Bost: Func 1/2011 Linda Newton: -5,311,800 -688,200 1/2011 Linda Newton:	t of the FTIP until re If R/W fails to delive 014/15-19/20 to 20 n: As requested in 2 d line failed to delive Update per 2011 \$	adiness to adverti ver in FFY 12/13, 16/17-21/22. This 2012 HBP survey, 2012 r. Survey, move func	se can be demon move CON into be does not impact f added CON funds ling to 12/13.	strated. R/W is pr eyond. 8/17/2017 funds in the currer	ogrammed in 12/1: DLA-Admin: Fund	3 so leave	Total: -5,311,800 -688,200 Total: 5,311,800 688,200 Total:	1,181,41

		_									
L	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
ed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Not re TIP (PUSH).	ady to ad within 6	months. CON fu	nds moved from F	FY 13/14 to Beyor	nd. Action taken to	o financially constra	ⁱⁿ Total:	
1610	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No							e Total:	
1610	НВР	CON									
	Local Match										
	Loodi Maton										
⁻ ed. Rei	mb. Rate: 88.53%		2009 Hamid Aghashari ine zeroed out due to I							TULAI.	
Fed. Rei			0							TULAI.	
	mb. Rate: 88.53%	Fundli	ne zeroed out due to I								
1610	mb. Rate: 88.53% HBP	Fundli CON	ne zeroed out due to I 5,311,800	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/2	0. This does not i			-5,311,800	
1610	mb. Rate: 88.53% HBP Local Match	Fundli CON	ne zeroed out due to I 5,311,800 688,200	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/2	0. This does not i			-5,311,800 -688,200	
1610 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Fundli CON 10/15/	ne zeroed out due to l 5,311,800 688,200 /2008 Jim Kaufman: S	FTIP cycle migrat	ion: 2012/13-17/1	8 to 2014/15-19/2	0. This does not i			-5,311,800 -688,200 Total:	
1610 Fed. Rei 1610	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	Fundli CON 10/15/ CON 12/18/	ne zeroed out due to l 5,311,800 688,200 /2008 Jim Kaufman: S -5,311,800	FTIP cycle migrat Schedule change DN funds moved f	ion: 2012/13-17/1 based on City of \	8 to 2014/15-19/2	0. This does not i 10/14/08	mpact funds in the	current FTIP cycle	-5,311,800 -688,200 Total: 5,311,800	
1610 Fed. Rei 1610	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	Fundli CON 10/15/ CON 12/18/	ne zeroed out due to l 5,311,800 688,200 /2008 Jim Kaufman: S -5,311,800 -688,200 /2007 DLA-Admin: CC	FTIP cycle migrat Schedule change DN funds moved f	ion: 2012/13-17/1 based on City of \	8 to 2014/15-19/2	0. This does not i 10/14/08	mpact funds in the	current FTIP cycle	-5,311,800 -688,200 Total: 5,311,800 688,200	5,311,800
1610 Fed. Rei 1610 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Fundli CON 10/15/ CON 12/18/ projec	ne zeroed out due to I 5,311,800 688,200 /2008 Jim Kaufman: S -5,311,800 -688,200 /2007 DLA-Admin: CC t is not ready to adver	FTIP cycle migrat Schedule change DN funds moved f	ion: 2012/13-17/1 based on City of \	8 to 2014/15-19/2	0. This does not i 10/14/08	mpact funds in the	current FTIP cycle	-5,311,800 -688,200 Total: 5,311,800 688,200	5,311,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07	County: Los An	geles								
Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 11

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	191,919,967	35,870,250	51,292,564	24,794,690	29,775,378	20,000,000	53,686,098	211,623,939	618,962,887
Local Match	36,234,698	-2,282,136	-4,685,898	-3,977,337	3,085,637	-426,594	-2,801,160	6,335,042	31,482,252
LSSRP Bond	5,115,773	2,885,982	4,937,054	4,419,870	3,592,048	2,591,212	5,630,258	3,899,766	33,071,964
Local AC	224,764,191	-32,139,128	-50,097,720	-22,122,724	21,765,637	-3,292,618	-30,000,000	-108,877,638	0
Total for all Phases	458,034,629	4,334,968	1,446,000	3,114,500	58,218,700	18,872,000	26,515,196	112,981,110	683,517,103