

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2019, 8:35 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 04 County: Marin

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Golden Gate Bridge Highway And
Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON				51,060,990					51,060,990
Total				51,060,990					51,060,990
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							9,500,000	41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990			-9,500,000	-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							9,500,000	41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990			-9,500,000	-41,560,990	
Total				51,060,990					51,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1845	HBP	CON			-9,500,000	-20,000,000	-21,560,990		9,500,000	41,560,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.								Total: _____
1845	Local AC (HBP)	CON			-41,560,990	71,060,990	21,560,990		-9,500,000	-41,560,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Moved AC out of FFY 17/18 to FFY 18/19 project not Nearly Ready to Advertise.								Total: _____
1845	Local AC (HBP)	CON	-41,560,990		83,121,980	-20,000,000	-21,560,990				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: :Move funds to future years since project will not be ready as programmed.								Total: _____

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District: 04 County: Marin

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1845	HBP	CON	-9,500,000		-32,060,990	20,000,000	21,560,990				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 10/20/2015 Reza Fereshtehnejad: Move funds to future years since project will not be ready as programmed.								Total:	
1845	HBP	CON			-8,000,000						-8,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.								Total:	-8,000,000
1845	Local AC (HBP)	CON	-8,000,000		8,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Linda Newton: Move \$8 million to SDS for wind retrofit.								Total:	
1845	Local AC (HBP)	CON	10,500,000	20,000,000	-30,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Revised funding to match letter dated Oct. 27, 2014.								Total:	
1845	HBP	CON	-10,500,000	-20,000,000	30,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Revise funding to match letter dated Oct. 27, 2014.								Total:	
1845	HBP	CON	-39,060,990	20,000,000	19,060,990						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013.								Total:	
1845	Local AC (HBP)	CON	39,060,990	-20,000,000	-19,060,990						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2013 Linda Newton: Revised funding as requested by local agency in letter dated 04/16/2013.								Total:	
1845	Local AC (HBP)	CON	-19,060,990							19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	
1845	HBP	CON	19,060,990							-19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	
1845	Local AC (HBP)	CON	-40,000,000							40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.								Total:	

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1845	HBP	CON	40,000,000							-40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845	Local AC (HBP)	CON	59,060,990							-59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845	HBP	CON	-59,060,990							59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845	HBP	CON	-50,939,010								-50,939,010
	Local Match										
Fed. Reimb. Rate: 100.00%			11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845	HBP	CON	110,000,000								110,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	110,000,000

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Golden Gate Bridge Highway And
Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	33,886,818	45,182,424							79,069,242
Total	33,886,818	45,182,424							79,069,242
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000,000	15,000,000	15,000,000	15,000,000	15,000,000			70,000,000
Local Match	3,886,818	5,182,424							9,069,242
LSSRP Bond									
Local AC	30,000,000	30,000,000	-15,000,000	-15,000,000	-15,000,000	-15,000,000			
Total	33,886,818	45,182,424							79,069,242
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000,000	15,000,000	15,000,000	15,000,000	15,000,000			70,000,000
Local Match	3,886,818	5,182,424							9,069,242
LSSRP Bond									
Local AC	30,000,000	30,000,000	-15,000,000	-15,000,000	-15,000,000	-15,000,000			
Total	33,886,818	45,182,424							79,069,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4241	HBP	CON						15,000,000		-15,000,000	
	Local Match							1,943,409		-1,943,409	
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Pull last AC conversion into 19/20										Total:	
4241	Local AC (HBP)	CON						-15,000,000		15,000,000	
	Local Match							-1,943,409		1,943,409	
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Pull last AC conversion into 19/20										Total:	
4241	HBP	CON			-5,000,000	15,000,000	15,000,000			15,000,000	40,000,000
	Local Match				-647,803	1,943,409	1,943,409			1,943,409	5,182,424
Fed. Reimb. Rate: 88.53% 1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.										Total:	45,182,424

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4241	Local AC (HBP)	CON		40,000,000	5,000,000	-15,000,000	-15,000,000			-15,000,000	
	Local Match			5,182,424	647,803	-1,943,409	-1,943,409			-1,943,409	-0
Fed. Reimb. Rate: 88.53%			1/4/2017 Linda Newton: Revise funding to match cost increase as outlined in Ex. 6D dated 11/18/2016.							Total:	-0
4241	HBP	CON	-10,000,000	-10,000,000	20,000,000						
	Local Match		-1,295,606	-1,295,606	2,591,212						0
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18.							Total:	0
4241	Local AC (HBP)	CON	10,000,000	10,000,000	-20,000,000						
	Local Match		1,295,606	1,295,606	-2,591,212						-0
Fed. Reimb. Rate: 88.53%			10/21/2016 DLA-Admin: AC never converted move 15/16 conversion to 16/17 and 16/17 conversion to 17/18.							Total:	-0
4241	HBP	CON	10,000,000	10,000,000	-12,000,000						8,000,000
	Local Match		1,295,606	1,295,606	-1,554,727						1,036,485
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: AC needed in 14/15.							Total:	9,036,485
4241	Local AC (HBP)	CON	20,000,000	-20,000,000							
	Local Match		2,591,212	-2,591,212							
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15.							Total:	
4241	Local AC (HBP)	CON	-22,000,000	10,000,000	12,000,000						
	Local Match		-2,850,333	1,295,606	1,554,727						
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: AC is needed in 14/15.							Total:	
4241	Local AC (HBP)	CON	22,000,000	-10,000,000	-12,000,000						
	Local Match		2,850,333	-1,295,606	-1,554,727						
Fed. Reimb. Rate: 88.53%			10/14/2014 Linda Newton: New eligible project under MAP-21.							Total:	
4241	HBP	CON		10,000,000	12,000,000						22,000,000
	Local Match			1,295,606	1,554,727						2,850,333
Fed. Reimb. Rate: 88.53%			10/14/2014 Linda Newton: New eligible project under MAP-21.							Total:	24,850,333

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	503,600								503,600
R/W							72,952		72,952
CON								2,233,000	2,233,000
Total	503,600						72,952	2,233,000	2,809,552
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	503,600						72,952	2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600						72,952	2,233,000	2,809,552
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600								503,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	PE	175,600								175,600
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Additional PE funds per approved 6-D dated 7/13/15							Total:	175,600
3963	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/18/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3963	HBP	PE	328,000								328,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.							Total:	328,000

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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							72,952		72,952
Local Match									
LSSRP Bond									
Local AC									
Total							72,952		72,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	R/W					-72,952		72,952		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3963	HBP	R/W		-72,952	72,952						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3963	HBP	R/W	-72,952	72,952							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
3963	HBP	R/W	72,952								72,952
	Local Match										
Fed. Reimb. Rate: 100.00% 7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15										Total:	72,952

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Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									2,233,000	2,233,000
Local Match										
LSSRP Bond										
Local AC										
Total									2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	CON							-2,233,000	2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						-2,233,000	2,233,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						2,233,000		-910,560	1,322,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	1,322,440
3963	HBP	CON							-910,560	910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						-910,560	910,560		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3963	HBP	CON						910,560		-910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
3963	HBP	CON					-910,560			910,560	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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3963	HBP	CON				-910,560	910,560				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3963	HBP	CON		-910,560		910,560					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total: _____
3963	HBP	CON		910,560						-918,400	-7,840
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Adjust con per approved 6-D dated 7/13/15.								Total: _____
3963	HBP	CON			-918,400					918,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3963	HBP	CON		-918,400	918,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3963	HBP	CON		-918,400	918,400						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3963	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3963	HBP	CON		918,400						-918,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			7/29/2015 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	CON								918,400	918,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep CON funds for line item projects in beyond. 7/16/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 7/16/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 6/18/2012.								Total: 918,400

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000			729,200					869,200
R/W							1,250,000		1,250,000
CON								4,083,800	4,083,800
Total	140,000			729,200			1,250,000	4,083,800	6,203,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	123,942			645,561			1,106,625	3,615,388	5,491,516
Local Match	16,058			83,639			143,375	468,412	711,484
LSSRP Bond									
Local AC									
Total	140,000			729,200			1,250,000	4,083,800	6,203,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	123,942			645,561					769,503
Local Match	16,058			83,639					99,697
LSSRP Bond									
Local AC									
Total	140,000			729,200					869,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	PE			-814,476	645,561					-168,915
	Local Match				-105,524	83,639					-21,885
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	-190,800
3918	HBP	PE		-814,476	814,476						
	Local Match			-105,524	105,524						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	
3918	HBP	PE	-814,476	814,476							
	Local Match		-105,524	105,524							
Fed. Reimb. Rate: 88.53% 9/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/15/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3918	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/21/2013 Linda Newton: Cap PE at \$140,000 until SLA makes a recommendation on replacement strategy. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3918	HBP	PE	938,418								938,418
	Local Match		121,582								121,582
Fed. Reimb. Rate: 88.53%		3/5/2012 Linda Newton: New eligible project.								Total:	1,060,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,106,625		1,106,625
Local Match									143,375		143,375
LSSRP Bond											
Local AC											
Total									1,250,000		1,250,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	R/W					-1,106,625		1,106,625		
	Local Match						-143,375		143,375		
Fed. Reimb. Rate: 88.53%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3918	HBP	R/W			-1,106,625		1,106,625				
	Local Match				-143,375		143,375				
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3918	HBP	R/W	-1,106,625		1,106,625						
	Local Match		-143,375		143,375						
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3918	HBP	R/W	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Reimb. Rate: 88.53%		3/5/2012 Linda Newton: New eligible project.								Total:	1,250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,615,388	3,615,388
Local Match								468,412	468,412
LSSRP Bond									
Local AC									
Total								4,083,800	4,083,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	CON							-3,615,388	3,615,388	
	Local Match								-468,412	468,412	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3918	HBP	CON							3,615,388	-3,104,747	510,641
	Local Match								468,412	-402,253	66,159
Fed. Reimb. Rate: 88.53%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	576,800
3918	HBP	CON					-3,104,747			3,104,747	
	Local Match						-402,253			402,253	
Fed. Reimb. Rate: 88.53%		10/26/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3918	HBP	CON				-3,104,747	3,104,747				
	Local Match					-402,253	402,253				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3918	HBP	CON			-3,104,747	3,104,747					
	Local Match				-402,253	402,253					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	CON			3,104,747					-3,104,747	
	Local Match				402,253					-402,253	
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3918	HBP	CON			-3,104,747					3,104,747	
	Local Match				-402,253					402,253	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3918	HBP	CON		3,104,747						-3,104,747	
	Local Match			402,253						-402,253	
Fed. Reimb. Rate: 88.53%			9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3918	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep Con funds in beyond. 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3918	HBP	CON								3,104,747	3,104,747
	Local Match									402,253	402,253
Fed. Reimb. Rate: 88.53%			3/5/2012 Linda Newton: New eligible project.							Total:	3,507,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP	PE					-900,000	900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4065	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.							Total:	
4065	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	200,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP	PE		-248,250	700,000						451,750
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funded added to 17/18 FFY. As requested in September 2015 Survey.								Total:	451,750
4065	HBP	PE		-248,250	248,250						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:	
4065	HBP	PE		248,250							248,250
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	248,250
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										200,000	200,000
Local Match											
LSSRP Bond											
Local AC											
Total										200,000	200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP	R/W							-200,000	200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4065	HBP	R/W							200,000	-200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
4065	HBP	R/W					-200,000			200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4065	HBP	R/W			-117,500		200,000				82,500
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funded added to 19/20 FFY. As requested in September 2015 Survey.								Total:	82,500

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP	R/W		-117,500	117,500						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total:	
4065	HBP	R/W		-117,500	117,500						
Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
4065	HBP	R/W		117,500							117,500
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	117,500

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	
											2,000,000
4065	HBP	CON								1,609,800	1,609,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	
											1,609,800
4065	HBP	CON								1,390,200	1,390,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	
		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									1,390,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	PE					-900,000	900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4069	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey.							Total:	
4069	HBP	PE			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	PE		-100,000	500,000						400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Additional PE funds added to 17/18 FFY. As requested in September 2015 Survey.								Total:	400,000
4069	HBP	PE		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:	
4069	HBP	PE		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	100,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										200,000	200,000
Local Match											
LSSRP Bond											
Local AC											
Total										200,000	200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	R/W					-200,000			200,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4069	HBP	R/W					100,000				100,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	100,000
4069	HBP	R/W			-60,000		100,000				40,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Additional R/W funds added to 19/20 FFY. As requested in September 2015 Survey.								Total:	40,000
4069	HBP	R/W		-60,000	60,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4069	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total: _____ 60,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										5,000,000	5,000,000
Local Match											
LSSRP Bond											
Local AC											
Total										5,000,000	5,000,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____ 2,000,000
4069	HBP	CON								2,440,000	2,440,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total: _____ 2,440,000
4069	HBP	CON			-560,000					560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4069	HBP	CON			560,000					-560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total: _____
4069	HBP	CON		-560,000						560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	CON	560,000								560,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).								
			3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								
										Total:	560,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Francisco County Transportation Authority Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	14,821,684			8,007,000					22,828,684
R/W	594,976			382,000					976,976
CON					61,940,288				61,940,288
Total	15,416,660			8,389,000	61,940,288				85,745,948
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,648,369			7,426,782				54,835,737	75,910,888
Local Match	1,700,047			918,403	7,104,551			-7,104,551	2,618,450
LSSRP Bond	68,244			43,815				7,104,551	7,216,610
Local AC					54,835,737			-54,835,737	
Total	15,416,660			8,389,000	61,940,288				85,745,948
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,121,637			7,088,597					20,210,234
Local Match	1,700,047			918,403					2,618,450
LSSRP Bond									
Local AC									
Total	14,821,684			8,007,000					22,828,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	PE	88,523								88,523
	Local Match		11,469								11,469
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.										Total:	99,992
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey										Total:	27,802
3546	HBP	PE	40,622								40,622
	Local Match		5,263								5,263
Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: requested per 2011 survey										Total:	45,885
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3546	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
Fed. Reimb. Rate: 88.53% 5/12/2010 Reza Fereshtehnejad: New project.										Total:	173,650
3547	HBP	PE				7,088,597					7,088,597
	Local Match					918,403					918,403
Fed. Reimb. Rate: 88.53% 10/23/2018 DLA-Admin: Additional PE funds to proceed with the project under CMGC.										Total:	8,007,000
3547	HBP	PE	5,311,649								5,311,649
	Local Match		688,181								688,181
Fed. Reimb. Rate: 88.53% 12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.										Total:	5,999,830
3547	HBP	PE	1,046,364								1,046,364
	Local Match		135,568								135,568
Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	1,181,932

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	PE	1,531,063								1,531,063
	Local Match		198,365								198,365
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	1,729,428
3547	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	PE	1,204,194								1,204,194
	Local Match		156,016								156,016
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project.							Total:	1,360,210
3548	HBP	PE	578,590								578,590
	Local Match		74,962								74,962
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	653,552
3548	HBP	PE	708,047								708,047
	Local Match		91,735								91,735
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	799,782
3548	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3548	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3548	HBP	PE		563,671							563,671
	Local Match			73,029							73,029
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	636,700
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE		163,633							163,633
	Local Match			21,200							21,200
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..							Total:	184,833
3549	HBP	PE		107,122							107,122
	Local Match			13,879							13,879
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549	HBP	PE		-3,246							-3,246
	Local Match			-420							-420
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE		435,559							435,559
	Local Match			56,431							56,431
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990
3551	HBP	PE		159,356							159,356
	Local Match			20,646							20,646
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	180,002
3551	HBP	PE		86,682							86,682
	Local Match			11,231							11,231
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	97,913
3551	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Ac not neede. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	PE		281,835							281,835
	Local Match			36,515							36,515
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	318,350
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	PE		5,424							5,424
	Local Match			703							703
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____ 6,127
3552	HBP	PE		26,561							26,561
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 30,002
3552	HBP	PE		21,278							21,278
	Local Match			2,757							2,757
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____ 24,035
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	PE		102,482							102,482
	Local Match			13,278							13,278
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 115,760
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	PE		23,313							23,313
	Local Match			3,020							3,020
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3553	HBP	PE		26,307							26,307
	Local Match			3,408							3,408
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.								Total: _____
3553	HBP	PE		36,753							36,753
	Local Match			4,762							4,762
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	PE		128,103							128,103
	Local Match			16,597							16,597
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	PE		26,520							26,520
	Local Match			3,436							3,436
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total: _____
3554	HBP	PE		25,320							25,320
	Local Match			3,280							3,280
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.								Total: _____
3554	HBP	PE		63,835							63,835
	Local Match			8,270							8,270
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total: _____
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____
											173,650

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District: 04 County: San Francisco

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		526,732			338,185					864,917
Local Match										
LSSRP Bond		68,244			43,815					112,059
Local AC										
Total		594,976			382,000					976,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	R/W				72,595					72,595
	LSSRP Bond					9,405					9,405
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Additional R/W fund for the project to proceed under CMGC.							Total:	82,000
3547	HBP	R/W			-265,590	265,590					
	LSSRP Bond				-34,410	34,410					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3547	HBP	R/W			265,590		-265,590				
	LSSRP Bond				34,410		-34,410				
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	
3547	HBP	R/W		-265,590			265,590				
	LSSRP Bond			-34,410			34,410				
Fed. Reimb. Rate: 88.53%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3547	HBP	R/W		265,590	-265,590						
	LSSRP Bond			34,410	-34,410						
Fed. Reimb. Rate: 88.53%			9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey.							Total:	
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3547	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.							Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
Fed. Reimb. Rate: 88.53%			8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	550,000
3548	HBP	R/W	-225,773								-225,773
	LSSRP Bond		-29,251								-29,251
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Adjustment per authorized funds.							Total:	-255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%			2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	300,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								54,835,737	54,835,737
Local Match					7,104,551			-7,104,551	
LSSRP Bond	0							7,104,551	7,104,551
Local AC					54,835,737			-54,835,737	
Total					61,940,288				61,940,288

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON								-682,854	-682,854
	LSSRP Bond									-88,471	-88,471
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction is under CMGC project							Total:	-771,325
3546	HBP	CON							-682,854	682,854	
	LSSRP Bond								-88,471	88,471	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON						-682,854	682,854		
	LSSRP Bond							-88,471	88,471		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON					-682,854	682,854			
	LSSRP Bond						-88,471	88,471			
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON					682,854			-682,854	
	LSSRP Bond						88,471			-88,471	
Fed. Reimb. Rate: 88.53%		9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON		682,854						-682,854	
	LSSRP Bond			88,471						-88,471	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3546	HBP	CON		-682,854						682,854	
	LSSRP Bond			-88,471						88,471	
Fed. Reimb. Rate: 88.53%			1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON		682,854						-369,634	313,220
	LSSRP Bond			88,471						-47,890	40,581
Fed. Reimb. Rate: 88.53%			1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	353,801
3546	HBP	CON			-369,634					369,634	
	LSSRP Bond				-47,890					47,890	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON		-369,634	369,634						
	LSSRP Bond			-47,890	47,890						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON	-369,634	369,634							
	LSSRP Bond		-47,890	47,890							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3546	HBP	CON	369,634							-369,634	
	LSSRP Bond		47,890							-47,890	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3546	HBP	CON		123,764							123,764
	LSSRP Bond			16,035							16,035
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 139,799
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3546	HBP	CON		245,870						-860,883	-615,013
	LSSRP Bond			31,855						-111,537	-79,682
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ -694,695
3546	HBP	CON		-860,883						860,883	
	LSSRP Bond			-111,537						111,537	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____ 111,537
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3546	HBP	CON		860,883							860,883
	LSSRP Bond			111,537							111,537
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.								Total:	972,420
3547	HBP	CON								13,279,895	13,279,895
	LSSRP Bond									1,720,551	1,720,551
Fed. Reimb. Rate: 88.53%		10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG								Total:	15,000,446
3547	Local AC (HBP)	CON					13,279,895			-13,279,895	
	Local Match						1,720,551			-1,720,551	
Fed. Reimb. Rate: 88.53%		10/23/2018 DLA-Admin: Construction cost for combined YBI projects under CMCG								Total:	
3547	Local AC (HBP)	CON			-41,555,842		41,555,842				
	Local Match				-5,384,000		5,384,000				
Fed. Reimb. Rate: 88.53%		10/10/2017 Reza Fereshtehnejad: As requested in 2017 Survey.								Total:	
3547	Local AC (HBP)	CON		-41,555,842	41,555,842						
	Local Match			-5,384,000	5,384,000						
Fed. Reimb. Rate: 88.53%		3/25/2016 DLA-Admin: Move AC to 17/18.								Total:	
3547	Local AC (HBP)	CON		-41,555,842	41,555,842						
	Local Match			-5,384,000	5,384,000						
Fed. Reimb. Rate: 88.53%		10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey.								Total:	
3547	HBP	CON								22,478,830	22,478,830
	LSSRP Bond									2,912,371	2,912,371
Fed. Reimb. Rate: 88.53%		12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.								Total:	25,391,201

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	Local AC (HBP)	CON		22,478,830						-22,478,830	
	Local Match			2,912,371						-2,912,371	
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.							Total:	
3547	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON		-19,077,012						19,077,012	
	LSSRP Bond			-2,471,629						2,471,629	
Fed. Reimb. Rate: 88.53%			10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.							Total:	
3547	Local AC (HBP)	CON		19,077,012						-19,077,012	
	Local Match			2,471,629						-2,471,629	
Fed. Reimb. Rate: 88.53%			10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.							Total:	
3547	HBP	CON		4,512,145							4,512,145
	LSSRP Bond			584,596							584,596
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	5,096,741
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3547	HBP	CON		14,564,867						-6,743,489	7,821,378
	LSSRP Bond			1,887,033						-873,691	1,013,342
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	8,834,720
3547	HBP	CON		-6,743,489						6,743,489	
	LSSRP Bond			-873,691						873,691	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3547	HBP	CON		6,743,489							6,743,489
	LSSRP Bond			873,691							873,691
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.								Total: 7,617,180
3548	HBP	CON								-8,460,246	-8,460,246
	LSSRP Bond									-1,096,114	-1,096,114
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction is combined with the CMGC project.								Total: -9,556,360
3548	HBP	CON			-8,460,246					8,460,246	
	LSSRP Bond				-1,096,114					1,096,114	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3548	HBP	CON		-8,460,246	8,460,246						
	LSSRP Bond			-1,096,114	1,096,114						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3548	HBP	CON		-8,460,246	8,460,246						
	LSSRP Bond			-1,096,114	1,096,114						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3548	HBP	CON		8,460,246						-8,460,246	
	LSSRP Bond			1,096,114						-1,096,114	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3548	HBP	CON		-8,460,246						8,460,246	
	LSSRP Bond			-1,096,114						1,096,114	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3548	HBP	CON		2,641,324							2,641,324
	LSSRP Bond			342,211							342,211
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total: _____ 2,983,535
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3548	HBP	CON		5,818,922						-3,156,537	2,662,385
	LSSRP Bond			753,903						-408,963	344,940
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ 3,007,325
3548	HBP	CON		-3,156,537						3,156,537	
	LSSRP Bond			-408,963						408,963	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3548	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3548	HBP	CON		3,156,537							3,156,537
	LSSRP Bond			408,963							408,963
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 3,565,500

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	HBP	CON								-3,655,953	-3,655,953
	LSSRP Bond									-473,668	-473,668
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con. is under CMGC project							Total:	-4,129,621
3549	HBP	CON							-3,655,953	3,655,953	
	LSSRP Bond								-473,668	473,668	
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON						-3,655,953	3,655,953		
	LSSRP Bond							-473,668	473,668		
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON					-3,655,953	3,655,953			
	LSSRP Bond						-473,668	473,668			
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON					3,655,953			-3,655,953	
	LSSRP Bond						473,668			-473,668	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3549	HBP	CON					-3,655,953			3,655,953	
	LSSRP Bond						-473,668			473,668	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON				-3,655,953	3,655,953				
	LSSRP Bond					-473,668	473,668				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON			-3,655,953	3,655,953					
	LSSRP Bond				-473,668	473,668					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON			3,655,953					-3,655,953	
	LSSRP Bond				473,668					-473,668	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	HBP	CON					-3,655,953			3,655,953	
	LSSRP Bond						-473,668			473,668	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON				-3,655,953	3,655,953				
	LSSRP Bond					-473,668	473,668				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON			-3,655,953	3,655,953					
	LSSRP Bond				-473,668	473,668					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-3,655,953	3,655,953						
	LSSRP Bond			-473,668	473,668						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		3,655,953						-3,655,953	
	LSSRP Bond			473,668						-473,668	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3549	HBP	CON		-3,655,953						3,655,953	
	LSSRP Bond			-473,668						473,668	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		3,655,953						-1,724,960	1,930,993
	LSSRP Bond			473,668						-223,487	250,181
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	2,181,174
3549	HBP	CON			-1,724,960					1,724,960	
	LSSRP Bond				-223,487					223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON		-1,724,960	1,724,960						
	LSSRP Bond			-223,487	223,487						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	HBP	CON	-1,724,960	1,724,960							
	LSSRP Bond		-223,487	223,487							
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3549	HBP	CON	1,724,960							-1,724,960	
	LSSRP Bond		223,487							-223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3549	HBP	CON	-1,724,960							1,724,960	
	LSSRP Bond		-223,487							223,487	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON	530,735								530,735
	LSSRP Bond		68,762								68,762
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	599,497
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	HBP	CON	1,194,225							-2,439,125	-1,244,900
	LSSRP Bond		154,725							-316,015	-161,290
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	CON	2,439,125								2,439,125
	LSSRP Bond		316,015								316,015
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project							Total:	2,755,140
3551	HBP	CON								-2,042,846	-2,042,846
	LSSRP Bond									-264,672	-264,672
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Construction is under main CMGC project							Total:	-2,307,518
3551	HBP	CON			-2,042,846					2,042,846	
	LSSRP Bond				-264,672					264,672	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551	HBP	CON		-2,042,846	2,042,846						
	LSSRP Bond			-264,672	264,672						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3551	HBP	CON	-2,042,846	2,042,846							
	LSSRP Bond		-264,672	264,672							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3551	HBP	CON	2,042,846							-2,042,846	
	LSSRP Bond		264,672							-264,672	
Fed. Reimb. Rate: 88.53%			9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3551	HBP	CON	-2,042,846							2,042,846	
	LSSRP Bond		-264,672							264,672	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON	825,204								825,204
	LSSRP Bond		106,914								106,914
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested by survey 2012.							Total:	932,118
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3551	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3551	HBP	CON		1,578,269							1,578,269
	LSSRP Bond			204,481							204,481
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 1,782,750
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMCG project								Total: _____ -312,850
3552	HBP	CON							-276,966		276,966
	LSSRP Bond								-35,884		35,884
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON						-276,966		276,966	
	LSSRP Bond							-35,884		35,884	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON					-276,966		276,966		
	LSSRP Bond						-35,884		35,884		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3552	HBP	CON					276,966			-276,966	
	LSSRP Bond						35,884			-35,884	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:	
3552	HBP	CON			-276,966					276,966	
	LSSRP Bond				-35,884					35,884	
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	CON		276,966	-271,066						5,901
	LSSRP Bond			35,884	-35,119						764
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	6,665
3552	HBP	CON		-271,066	271,066						
	LSSRP Bond			-35,119	35,119						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON		-271,066	271,066						
	LSSRP Bond			-35,119	35,119						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3552	HBP	CON		271,066						-271,066	
	LSSRP Bond			35,119						-35,119	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3552	HBP	CON		-271,066						271,066	
	LSSRP Bond			-35,119						35,119	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3552	HBP	CON		142,277							142,277
	LSSRP Bond			18,433							18,433
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	160,710
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		128,789						-573,913	-445,124
	LSSRP Bond			16,686						-74,357	-57,671
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ -502,795
3552	HBP	CON		-573,913						573,913	
	LSSRP Bond			-74,357						74,357	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3552	HBP	CON		573,913							573,913
	LSSRP Bond			74,357							74,357
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 648,270
3553	HBP	CON								-449,137	-449,137
	LSSRP Bond									-58,191	-58,191
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMGC project								Total: _____ -507,328
3553	HBP	CON							-449,137	449,137	
	LSSRP Bond								-58,191	58,191	
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	CON						-449,137	449,137		
	LSSRP Bond							-58,191	58,191		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON					-449,137	449,137			
	LSSRP Bond						-58,191	58,191			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON					449,137			-449,137	
	LSSRP Bond						58,191			-58,191	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON				-449,137	449,137				
	LSSRP Bond					-58,191	58,191				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON			-449,137	449,137					
	LSSRP Bond				-58,191	58,191					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON			449,137					-449,137	
	LSSRP Bond				58,191					-58,191	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON				-449,137	449,137				
	LSSRP Bond					-58,191	58,191				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	CON			-449,137	449,137					
	LSSRP Bond				-58,191	58,191					
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON		449,137						-449,137	
	LSSRP Bond			58,191						-58,191	
Fed. Reimb. Rate: 88.53%			12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	
3553	HBP	CON		-449,137						449,137	
	LSSRP Bond			-58,191						58,191	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON		449,137	-357,313						91,824
	LSSRP Bond			58,191	-46,294						11,897
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	103,721
3553	HBP	CON		-357,313	357,313						
	LSSRP Bond			-46,294	46,294						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON		-357,313	357,313						
	LSSRP Bond			-46,294	46,294						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3553	HBP	CON		357,313						-357,313	
	LSSRP Bond			46,294						-46,294	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	CON	-357,313							357,313	
	LSSRP Bond		-46,294							46,294	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	134,860								134,860
	LSSRP Bond		17,472								17,472
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	152,332
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-559,055
3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3553	HBP	CON		717,385							717,385
	LSSRP Bond			92,945							92,945
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: 810,330
3554	HBP	CON								-601,506	-601,506
	LSSRP Bond									-77,932	-77,932
Fed. Reimb. Rate: 88.53%			10/23/2018 DLA-Admin: Con is under CMGC project								Total: -679,438
3554	HBP	CON							-601,506		601,506
	LSSRP Bond								-77,932		77,932
Fed. Reimb. Rate: 88.53%			3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON						-601,506		601,506	
	LSSRP Bond							-77,932		77,932	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON						-601,506		601,506	
	LSSRP Bond							-77,932		77,932	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3554	HBP	CON						601,506		-601,506	
	LSSRP Bond							77,932		-77,932	
Fed. Reimb. Rate: 88.53%			9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total: _____
3554	HBP	CON						-601,506		601,506	
	LSSRP Bond							-77,932		77,932	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3554	HBP	CON					-601,506			601,506	
	LSSRP Bond						-77,932			77,932	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:	
3554	HBP	CON			-601,506					601,506	
	LSSRP Bond				-77,932					77,932	
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP	CON		601,506	-505,167						96,339
	LSSRP Bond			77,932	-65,450						12,482
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	108,821
3554	HBP	CON		-505,167	505,167						
	LSSRP Bond			-65,450	65,450						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		-505,167	505,167						
	LSSRP Bond			-65,450	65,450						
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3554	HBP	CON		505,167						-505,167	
	LSSRP Bond			65,450						-65,450	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3554	HBP	CON		-505,167						505,167	
	LSSRP Bond			-65,450						65,450	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	CON		118,800							118,800
	LSSRP Bond			15,392							15,392
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	134,192
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON		386,367						-860,883	-474,516
	LSSRP Bond			50,058						-111,537	-61,479
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____ -535,995
3554	HBP	CON		-860,883						860,883	
	LSSRP Bond			-111,537						111,537	
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3554	HBP	CON		860,883							860,883
	LSSRP Bond			111,537							111,537
Fed. Reimb. Rate: 88.53%			1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 5/17/2010 Reza Fereshtehnejad: New Project								Total: _____ 972,420

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District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Francisco County Transportation Authority YBI1, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	7,000,000		63,703						7,063,703
R/W	1,000,000								1,000,000
CON	75,496,054		2,001,299					0	77,497,353
Total	83,496,054		2,065,002					0	85,561,056
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	68,415,361	5,503,695	1,828,146					0	75,747,203
Local Match	1,515,962	-713,062	7,307					0	810,207
LSSRP Bond	8,061,035	713,062	229,549					0	9,003,646
Local AC	5,503,695	-5,503,695						0	0
Total	83,496,054		2,065,002					0	85,561,056
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,197,100		56,396						6,253,496
Local Match	802,900		7,307						810,207
LSSRP Bond									
Local AC									
Total	7,000,000		63,703						7,063,703

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	PE			56,396						56,396
	Local Match				7,307						7,307
Fed. Reimb. Rate: 88.53% 4/27/2018 Linda Newton: Added additional PE to match Ex. 6-D dated 3/26/2018.										Total:	63,703
3305	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3305	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	500,000

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	PE	1,150,567								1,150,567
	Local Match		149,068								149,068
Fed. Reimb. Rate: 88.53%			4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million.							Total:	1,299,635
3305	HBP	PE	-1,150,562								-1,150,562
	Local Match		-149,068								-149,068
Fed. Reimb. Rate: 88.53%			2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.							Total:	-1,299,630
3305	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/9/2011 Reza Fereshtehnejad: No Ac was needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3305	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3305	HBP	PE	-3,100,170								-3,100,170
	Local Match		-401,660								-401,660
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:	-3,501,830
3305	HBP	PE	7,614,549								7,614,549
	Local Match		986,546								986,546
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: PE AC conversion.							Total:	8,601,095
3305	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: AC for PE in 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3305	HBP	PE	1,240,066								1,240,066
	Local Match		160,664								160,664
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: Department management approves project into program.							Total:	1,400,730

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District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	885,300								885,300
Local Match									
LSSRP Bond	114,700								114,700
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	R/W	-2,832,960								-2,832,960
	LSSRP Bond		-367,040								-367,040
Fed. Reimb. Rate: 88.53% 9/8/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2016 Linda Newton: Adjust RW funding to match authorizations to date.										Total:	-3,200,000
3305	HBP	R/W	1,615,673								1,615,673
	LSSRP Bond		209,328								209,328
Fed. Reimb. Rate: 88.53% 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: Exhibit 6D submitted on August 23, 2012.										Total:	1,825,000
3305	HBP	R/W	-553,313								-553,313
	LSSRP Bond		-71,688								-71,688
Fed. Reimb. Rate: 88.53% 10/16/2012 Eric Bost: Bond Funds approved. 10/3/2012 Chien Wu: R/W funds obligated in FFY 11/12.										Total:	-625,000
3305	HBP	R/W	2,655,900								2,655,900
	LSSRP Bond		344,100								344,100
Fed. Reimb. Rate: 88.53% 1/31/2012 Reza Fereshtehnejad: Bond Funds approved. 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	3,000,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	61,332,961	5,503,695	1,771,750					0	68,608,406
Local Match	713,062	-713,062						0	0
LSSRP Bond	7,946,335	713,062	229,549					0	8,888,946
Local AC	5,503,695	-5,503,695						0	0
Total	75,496,054		2,001,299					0	77,497,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	CON			-56,392						-56,392
	LSSRP Bond				-7,306						-7,306
Fed. Reimb. Rate: 88.53% 4/27/2018 Linda Newton: Adjustment made to CON to match Ex. 6-D dated 3-26-2018.										Total:	-63,698

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District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	Local AC (HBP)	CON		-29,574,463							-29,574,463
	Local Match			-3,831,685							-3,831,685
Fed. Reimb. Rate: 88.53%			3/23/2018 Linda Newton: AC added to YBI1B project.							Total:	-33,406,148
3305	HBP	CON					-10,278,473				-10,278,473
	Local Match						-1,331,685				-1,331,685
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Adjustment made to funding, moved to YBI1B.							Total:	-11,610,158
3305	Local AC (HBP)	CON			8,853,000	10,442,990	10,278,473				29,574,463
	Local Match				1,147,000	1,353,000	1,331,685				3,831,685
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Adjustment made to funding, moved to YBI1B							Total:	33,406,148
3305	HBP	CON			-7,024,858	-10,442,990					-17,467,848
	LSSRP Bond				-910,145	-1,353,000					-2,263,145
Fed. Reimb. Rate: 88.53%			4/27/2018 Reza Fereshtehnejad: Bond Funds approved. 10/18/2017 DLA-Admin: Adjustment made to funding, moved to YBI1B							Total:	-19,730,993
3305	Local AC (HBP)	CON		29,574,463	-8,853,000	-10,442,990	-10,278,473				
	Local Match			3,831,685	-1,147,000	-1,353,000	-1,331,685				
Fed. Reimb. Rate: 88.53%			11/21/2016 Reza Fereshtehnejad: Additional AC fund for Southgate Realignment.							Total:	
3305	HBP	CON					10,278,473				10,278,473
	Local Match						1,331,685				1,331,685
Fed. Reimb. Rate: 88.53%			11/21/2016 Reza Fereshtehnejad: Additional fund for Southgate Realignment.							Total:	11,610,158
3305	HBP	CON			8,853,000	10,442,990					19,295,990
	LSSRP Bond				1,147,000	1,353,000					2,500,000
Fed. Reimb. Rate: 88.53%			1/10/2017 Reza Fereshtehnejad: Bond Funds approved. 11/21/2016 Reza Fereshtehnejad: Additional fund for Southgate Realignment.							Total:	21,795,990
3305	HBP	CON		-1,802,720							-1,802,720
	LSSRP Bond			-233,561							-233,561
Fed. Reimb. Rate: 88.53%			9/8/2016 Reza Fereshtehnejad: Bond Funds approved. 9/8/2016 Reza Fereshtehnejad: Adjustment to match E76.							Total:	-2,036,281
3305	HBP	CON		4,635,680	-4,635,680						
	LSSRP Bond			600,602	-600,602						
Fed. Reimb. Rate: 88.53%			9/8/2016 Reza Fereshtehnejad: Bond Funds approved. 9/8/2016 Reza Fereshtehnejad: Adjustment to match E76							Total:	
3305	Local AC (HBP)	CON		-4,635,680	4,635,680						
	Local Match			-600,602	600,602						
Fed. Reimb. Rate: 88.53%			9/8/2016 Reza Fereshtehnejad: Adjust to match E76.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	Local AC (HBP)	CON	10,139,375	-10,139,375							
	Local Match		1,313,664	-1,313,664							
Fed. Reimb. Rate: 88.53%			10/16/2015 Reza Fereshtehnejad: Conversion moved to 16/17							Total:	
3305	HBP	CON	-10,139,375	10,139,375							
	LSSRP Bond		-1,313,664	1,313,664							
Fed. Reimb. Rate: 88.53%			1/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/16/2015 Reza Fereshtehnejad: Conversion moved to 16/17							Total:	
3305	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/12/2014 Eileen Crawford: Bond Funds approved. 9/12/2014 Wesley Zinke: Adjusting AC conversion. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3305	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2014 Wesley Zinke: Adjusting AC conversion. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3305	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/9/2014 Reza Fereshtehnejad: Adjusting AC conversion. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3305	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/12/2014 Eileen Crawford: Bond Funds approved. 9/9/2014 Reza Fereshtehnejad: Adjusting AC conversion. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3305	HBP	CON	19,122,401							-19,122,401	
	LSSRP Bond		2,477,510							-2,477,510	
Fed. Reimb. Rate: 88.53%			8/13/2013 Linda Newton: Bond Funds approved. 7/30/2013 Reza Fereshtehnejad: Conversion of local AC							Total:	
3305	Local AC (HBP)	CON	-19,122,401							19,122,401	
	Local Match		-2,477,510							2,477,510	
Fed. Reimb. Rate: 88.53%			7/30/2013 Reza Fereshtehnejad: Conversion of local AC							Total:	
3305	Local AC (HBP)	CON	-40,000,000							40,000,000	
	Local Match		-5,182,424							5,182,424	
Fed. Reimb. Rate: 88.53%			10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	CON	40,000,000							-40,000,000	
	LSSRP Bond		5,182,424							-5,182,424	
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Bond Funds approved. 10/18/2011 Eric Bost: AC conversion per High Cost Agreement							Total:	
3305	Local AC (HBP)	CON	42,305,622							-42,305,622	0
	Local Match		5,481,142							-5,481,142	0
Fed. Reimb. Rate: 88.53%			8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter.							Total:	1
3305	HBP	CON	-29,669,771							26,571,212	-3,098,559
	LSSRP Bond		-3,844,033							3,442,582	-401,451
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Bond Funds approved. 8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement.							Total:	-3,500,010
3305	Local AC (HBP)	CON	-15,734,410							15,734,410	
	Local Match		-2,038,560							2,038,560	
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.							Total:	
3305	HBP	CON	-17,360,919								-17,360,919
	LSSRP Bond		-2,249,291								-2,249,291
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:	-19,610,210
3305	Local AC (HBP)	CON	32,551,189							-32,551,189	
	Local Match		4,217,352							-4,217,352	
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: Department management approves project into program.							Total:	
3305	HBP	CON	56,547,665							32,551,189	89,098,854
	LSSRP Bond		7,326,349							4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program.							Total:	100,642,555

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W				1,000,000					1,000,000
CON				30,341,151					30,341,151
Total				31,341,151					31,341,151
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				7,024,858	10,442,990	10,278,473			27,746,321
Local Match				2,684,685	-1,238,300				1,446,385
LSSRP Bond				910,145	1,238,300				2,148,445
Local AC				20,721,463	-10,442,990	-10,278,473			
Total				31,341,151					31,341,151
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				885,300					885,300
Local Match									
LSSRP Bond				114,700					114,700
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	HBP	R/W			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					
Fed. Reimb. Rate: 88.53%			3/14/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574	HBP	R/W			885,300						885,300
	LSSRP Bond				114,700						114,700
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	1,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				6,139,558	10,442,990	10,278,473			26,861,021
Local Match				2,684,685	-1,238,300				1,446,385
LSSRP Bond				795,445	1,238,300				2,033,745
Local AC				20,721,463	-10,442,990	-10,278,473			
Total				30,341,151					30,341,151

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	Local AC (HBP)	CON			-20,721,463	20,721,463					
	Local Match				-2,684,685	2,684,685					
Fed. Reimb. Rate: 88.53% 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.											Total: _____
4574	Local AC (HBP)	CON				10,442,990	-164,517	-10,278,473			
	Local Match					1,353,000	-21,315	-1,331,685			
Fed. Reimb. Rate: 88.53% 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.											Total: _____
4574	HBP	CON				-885,300	-9,393,173	10,278,473			
	Local Match					-114,700	-1,216,985	1,331,685			
Fed. Reimb. Rate: 88.53% 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.											Total: _____
4574	HBP	CON			-6,139,558	-3,418,132	9,557,690				
	LSSRP Bond				-795,445	-442,855	1,238,300				
Fed. Reimb. Rate: 88.53% 3/16/2018 Reza Fereshtehnejad: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.											Total: _____
4574	Local AC (HBP)	CON			11,163,773	-885,300	-10,278,473				
	Local Match				1,446,385	-114,700	-1,331,685				
Fed. Reimb. Rate: 88.53% 10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	Local AC (HBP)	CON			9,557,690	-9,557,690					
	Local Match				1,238,300	-1,238,300					
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. 10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	
4574	HBP	CON				885,300	10,278,473				11,163,773
	Local Match					114,700	1,331,685				1,446,385
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	12,610,158
4574	HBP	CON			6,139,558	9,557,690					15,697,248
	LSSRP Bond				795,445	1,238,300					2,033,745
Fed. Reimb. Rate: 88.53%			10/18/2017 DLA-Admin: Project pulled off YBI1 as a new separate project for programming purposes.							Total:	17,730,993

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	730,000								730,000
R/W	30,000								30,000
CON		4,800,000		1,998,662					6,798,662
Total	760,000	4,800,000		1,998,662					7,558,662
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,000	4,800,000		1,998,662					7,558,662
Local Match									
LSSRP Bond									
Local AC									
Total	760,000	4,800,000		1,998,662					7,558,662
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	PE			-370,000						-370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.							Total:	-370,000
3783	HBP	PE		-370,000	370,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	
3783	HBP	PE	-370,000	370,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	PE	370,000								370,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: Additional PE funds requested in 2015 survey.								Total:	370,000
3783	HBP	PE	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/3/2013 Xi Zhang: Additional PE funds per 6-D dated 3/21/13								Total:	30,000
3783	HBP	PE	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	100,000
3783	HBP	PE	600,000								600,000
Local Match											
Fed. Reimb. Rate: 100.00%		02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP. 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.								Total:	600,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Revise funding to match Ex. 6D dated 2-15-2018.								Total:	-30,000
3783	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	30,000
3783	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		4,800,000		1,998,662					6,798,662
Local Match									
LSSRP Bond									
Local AC									
Total		4,800,000		1,998,662					6,798,662

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	CON			-1,242,662	1,242,662					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2018 Xi Zhang: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. These funds were approved in 6-D dated 2-15-2018. Agency submitted RFA to obligate the approved CON funds.								Total:	
3783	HBP	CON				756,000					756,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey. \$756,000 for env. mitigation monitoring.								Total:	756,000
3783	HBP	CON			-164,000						-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2018 Linda Newton: Revised funding to match Ex. 6D dated 2-15-2018.								Total:	-164,000
3783	HBP	CON			1,406,662						1,406,662
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,406,662
3783	HBP	CON		4,800,000	-4,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.								Total:	
3783	HBP	CON		-4,800,000	4,800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP	CON	-4,450,000	4,800,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.							Total:	350,000
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3783	HBP	CON	4,450,000		-4,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency							Total:	
3783	HBP	CON		-4,450,000	4,450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3783	HBP	CON	-4,450,000	4,450,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3783	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3783	HBP	CON	4,450,000							-4,300,000	150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2013 Xi Zhang: Additional CON funds and schedule change per 6-D dated 3/21/13							Total:	150,000
3783	HBP	CON								390,000	390,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear. Keep con funds in beyond. 8/28/2012 Xi Zhang: 2012 HBP Survey							Total:	390,000
3783	HBP	CON	-3,910,000							3,910,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3783	HBP	CON	3,910,000								3,910,000	
Local Match												
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011HBP Survey.									Total:	3,910,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Vacaville BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: BRLS-5094(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	3,684,800			133,714					3,818,514
Total	3,684,800			133,714					3,818,514
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,262,153			118,377					3,380,530
Local Match	422,647	-0		15,337					437,984
LSSRP Bond									
Local AC									
Total	3,684,800			133,714					3,818,514
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,262,153			118,377					3,380,530
Local Match	422,647	-0		15,337					437,984
LSSRP Bond									
Local AC									
Total	3,684,800			133,714					3,818,514

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3992	HBP	CON			-118,377	118,377					
	Local Match				-15,337	15,337					
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										Total:	
3992	HBP	CON		-34,716	118,377						83,661
	Local Match			-4,498	15,337						10,839
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	94,500
3992	HBP	CON		-545,332							-545,332
	Local Match			-70,654							-70,654
Fed. Reimb. Rate: 88.53% 5/1/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/1/2017.										Total:	-615,986

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3992	HBP	CON		580,049							580,049
	Local Match			75,151							75,151
Fed. Reimb. Rate: 88.53%			9/22/2016 Jae-Myung Lee: \$200,410 per Authorized E-76 on 7/12/16 & \$655,200 per 2016 HBP Survey							Total:	655,200
3992	HBP	CON		3,262,153	-3,262,153						
	Local Match			422,647	-422,647						
Fed. Reimb. Rate: 88.53%			6/23/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.							Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		3,262,153	-3,262,153						
	Local Match			422,647	-422,647						
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.							Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3992	HBP	CON			-3,262,153					3,262,153	
	Local Match				-422,647					422,647	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3992	HBP	CON	-3,262,153	3,262,153							
	Local Match		-422,647	422,647							
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			2/28/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	
3992	HBP	CON			-3,262,153					3,262,153	
	Local Match				-422,647					422,647	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3992	HBP	CON		3,262,153						-3,262,153	
	Local Match			422,647						-422,647	
Fed. Reimb. Rate: 88.53%			9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep line item funds in Beyond. 9/26/2012 Chien Wu: New project accepted into HBP on September 26, 2012.							Total:	3,684,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.

(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,208,387								1,208,387
R/W							100,000		100,000
CON								6,766,964	6,766,964
Total	1,208,387						100,000	6,766,964	8,075,351
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,069,785						100,000	6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387						100,000	6,766,964	8,075,351
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										Total:	400,000
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53%		11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total:	410,000
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
R/W Summary:											
Fed \$									100,000		100,000
Local Match											
LSSRP Bond											
Local AC											
Total									100,000		100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	R/W					-100,000		100,000		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1993	HBP	R/W			-100,000		100,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
1993	HBP	R/W		-100,000	100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
1993	HBP	R/W		100,000	-100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	R/W	-100,000		100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	R/W	100,000							-99,128	872
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	872
1993	HBP	R/W	-99,128							99,128	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	R/W	49,128								49,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Milcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	49,128
1993	HBP	R/W	50,000								50,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	50,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	CON							-6,766,964	6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON						-6,766,964	6,766,964		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON						6,766,964		-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	CON				6,766,964	-6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
1993	HBP	CON				-6,766,964	6,766,964				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON			-6,766,964	6,766,964					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON			6,766,964					-6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1993	HBP	CON			-6,766,964					6,766,964	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:	
1993	HBP	CON		6,766,964	-6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1993	HBP	CON		-6,766,964	6,766,964						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	CON	6,766,964							-5,000,000	1,766,964
Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.								Total:	1,766,964
1993	Local AC (HBP)	CON	-5,000,000							5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.								Total:	
1993	HBP	CON	-5,000,000							5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1993	HBP	CON	5,000,000							-5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.								Total:	
1993	Local AC (HBP)	CON	5,000,000							-5,000,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.								Total:	
1993	HBP	CON	-5,000,000							5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP	CON									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON									
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1993	HBP	CON	5,000,000							-5,000,000	
LSSRP Bond											
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for R/W and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	990,000								990,000
R/W	50,000								50,000
CON	4,712,195	0	1,293,906						6,006,101
Total	5,752,195	0	1,293,906						7,046,101
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,388,487	0	5,657,614						7,046,101
Local Match									
LSSRP Bond									
Local AC	4,363,708		-4,363,708						0
Total	5,752,195	0	1,293,906						7,046,101
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	PE	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.							Total:	-10,000
3629	HBP	PE	478,750								478,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	478,750
3629	HBP	PE	171,250								171,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey							Total:	171,250

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3629	HBP	PE	350,000								350,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).									Total:	350,000
		9/15/2010 Linda Newton: New eligible project.										

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2013 Xi Zhang: Per approved 6-D dated 3/19/13 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3629	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000
3629	HBP	R/W		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-50,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3629	HBP	R/W	50,000								50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).									Total:	50,000
		9/15/2010 Linda Newton: New eligible project.										

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	348,487	0	5,657,614						6,006,101
Local Match									
LSSRP Bond									
Local AC	4,363,708		-4,363,708						0
Total	4,712,195	0	1,293,906						6,006,101

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	CON	348,487		-348,487						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2017 Jae-Myung Lee: Con cost of \$348,487 (not AC) per E-76 approved on 09/14/16								Total:	
3629	Local AC (HBP)	CON	614,634		-614,634						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2017 Jae-Myung Lee: AC approved for CE cost per E-76 approved on 09/14/2016. AC conversion for CE cost to 17/18 to reflect the actual AC of \$4,363,708								Total:	
3629	HBP	CON	-348,487	-4,363,708	6,006,101						1,293,906
	Local Match										
Fed. Reimb. Rate: 100.00%		7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18 and add con funds to match Ex. 6D dated 6/12/2017.								Total:	1,293,906
3629	Local AC (HBP)	CON		3,749,074	-3,749,074						0
	Local Match										
Fed. Reimb. Rate: 100.00%		7/13/2017 Linda Newton: Revised AC conversion from 16/17 to 17/18.								Total:	0
3629	HBP	CON		614,634							614,634
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Chien Wu: As requested in September 2016 HBP Survey.								Total:	614,634
3629	HBP	CON	348,487	3,749,074	-5,544,000						-1,446,439
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Linda Newton: Project ready to advertise, advance CON into 15/16.								Total:	-1,446,439
3629	Local AC (HBP)	CON	3,749,074	-3,749,074							
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2016 Linda Newton: No 15/16 apportionment available, advance project utilizing AC.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	CON			5,544,000	-5,544,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON			-5,544,000	5,544,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		-5,544,000	5,544,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON	-5,544,000	5,544,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		5,544,000						-5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total: _____
3629	HBP	CON		-5,544,000						5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON	-5,544,000	5,544,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		5,544,000						-5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____
3629	HBP	CON			-5,544,000					5,544,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	CON		-5,544,000	5,544,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		-5,544,000	5,544,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		4,400,000						-4,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 11/13/2013 and approved on 2/3/2014.								Total: _____
3629	HBP	CON		1,144,000							1,144,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 2/3/2014.								Total: _____
3629	HBP	CON			-4,400,000					4,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		-4,400,000	4,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON		-4,400,000	4,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3629	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3629	HBP	CON		1,481,000							1,481,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____
											1,481,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	CON	2,919,000	-2,919,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey.							Total:	
3629	HBP	CON		2,919,000						-2,397,750	521,250
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2013 Xi Zhang: Cost Adjustment per approved 6-D dated 3/19/13							Total:	521,250
3629	HBP	CON								2,397,750	2,397,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,397,750
3629	HBP	CON								-1,983,750	-1,983,750
	Local Match										
Fed. Reimb. Rate: 100.00%			1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,983,750
3629	HBP	CON								1,983,750	1,983,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: BRLO-5920(118)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	531,180			2,268,820					2,800,000
R/W							250,000		250,000
CON								12,936,000	12,936,000
Total	531,180			2,268,820			250,000	12,936,000	15,986,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180			2,268,820			250,000	12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180			2,268,820			250,000	12,936,000	15,986,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180			2,268,820					2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180			2,268,820					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	PE			-450,000	2,268,820					1,818,820
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	1,818,820
2016	HBP	PE			450,000						450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	450,000
2016	HBP	PE		-250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.										Total:	-250,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	PE	531,180								531,180
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	531,180
2016	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	250,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	R/W					-200,000		250,000		50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	50,000
2016	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
2016	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
2016	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
2016	HBP	R/W	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	R/W	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2016	HBP	R/W	200,000							-100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	100,000
2016	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.								Total:	
2016	HBP	R/W	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	-100,000
2016	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	CON								6,936,000	6,936,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total:	6,936,000
2016	HBP	CON							-6,000,000	6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	CON						-6,000,000	6,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON						6,000,000		-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2016	HBP	CON					-6,000,000			6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON					6,000,000			-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016	HBP	CON			6,000,000					-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016	HBP	CON			6,000,000					-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016	HBP	CON								6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016	HBP	CON		6,000,000						-6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2016	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2016	HBP	CON	6,000,000								6,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: BRLO-5920(138)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.							Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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2017 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

2017 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

2017 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: _____

2017 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

500,000

500,000

5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).

Total: _____

500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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2017 HBP R/W
Local Match

-250,000

250,000

Fed. Reimb. Rate: 100.00%

10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total: _____

2017 HBP R/W
Local Match

185,000

185,000

Fed. Reimb. Rate: 100.00%

9/18/2017 Jae-Myung Lee: Per 2017 HBP survey

Total: _____

185,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	R/W			-65,000		65,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total: _____
2017	HBP	R/W		-65,000	65,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
2017	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2017	HBP	R/W		65,000						-100,000	-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey								Total: _____ -35,000
2017	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total: _____
2017	HBP	R/W		100,000						-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
2017	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total: _____
2017	HBP	R/W		100,000							100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total: _____ 100,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	CON							-5,985,000	5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON							5,985,000	-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
2017	HBP	CON							-5,985,000	5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON							5,985,000	-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON				-5,985,000	5,985,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON				5,985,000				-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON		-5,985,000	5,985,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
2017	HBP	CON		-5,985,000	5,985,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017	HBP	CON		5,985,000						-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000
2017	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2017	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2017	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	540,000			300,000					840,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000			300,000			250,000	4,000,000	5,090,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000			300,000			250,000	4,000,000	5,090,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			300,000			250,000	4,000,000	5,090,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	540,000			300,000					840,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			300,000					840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	PE			-300,000	300,000					
		Local Match									
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
2020	HBP	PE		-260,000	300,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
2020	HBP	PE	-260,000	260,000							
		Local Match									
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	PE		260,000							260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 260,000
2020	HBP	PE		140,000							140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.								Total: _____ 140,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	PE		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12								Total: _____ -50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	PE	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.								Total:	50,000
2020	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP	PE	400,000								400,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
2020	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
2020	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total: _____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2020	HBP	R/W	250,000							-250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total: _____
2020	HBP	R/W	-250,000							250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total: _____
2020	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total: _____ 250,000
2020	HBP	R/W	-250,000								-250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.								Total: _____ -250,000
2020	HBP	R/W	250,000							-250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	R/W	-250,000							250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON							4,000,000	-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
2020	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON						-4,000,000	4,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON					-4,000,000	4,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	CON					4,000,000			-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
2020	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON				4,000,000	-4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.							Total:	
2020	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON			4,000,000					-4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2020	HBP	CON			-4,000,000					4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2020	HBP	CON		4,000,000	-4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2020	HBP	CON		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2020	HBP	CON		976,000							976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 976,000
2020	HBP	CON		3,024,000						-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
2020	HBP	CON		-3,024,000						3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____
2020	HBP	CON		3,024,000						-5,000,000	-1,976,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12								Total: _____ -1,976,000
2020	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total: _____
2020	HBP	CON		4,700,000							4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match								Total: _____ 4,700,000
2020	HBP	CON		-4,700,000							-4,700,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.								Total: _____ -4,700,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000						-5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2020	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:	
2020	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	CON		5,000,000							5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	628,000			200,000					828,000
R/W							150,000		150,000
CON								5,000,000	5,000,000
Total	628,000			200,000			150,000	5,000,000	5,978,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,000			200,000			150,000	5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000			200,000			150,000	5,000,000	5,978,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,000			200,000					828,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000			200,000					828,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
3319	HBP	PE		-250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE		428,000							428,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,								Total: _____ 428,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey								Total: _____ 200,000
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3319	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total: _____ 250,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	R/W					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3319	HBP	R/W					65,000				65,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	65,000
3319	HBP	R/W				-85,000	85,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.										Total:	
3319	HBP	R/W			-85,000	85,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.										Total:	
3319	HBP	R/W		-85,000	85,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3319	HBP	R/W		85,000	-85,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3319	HBP	R/W	-85,000	85,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	50,000
3319	HBP	R/W		-35,000						35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3319	HBP	R/W		35,000							35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	35,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	CON							-5,000,000	5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON							5,000,000	-3,312,400	1,687,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,687,600
3319	HBP	CON							-3,312,400	3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON							3,312,400	-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
3319	HBP	CON					-3,312,400			3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319	HBP	CON					3,312,400			-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3319	HBP	CON					-3,312,400			3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	CON				-3,312,400	3,312,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3319	HBP	CON			-3,312,400	3,312,400					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total: _____
3319	HBP	CON			3,312,400					-3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____
3319	HBP	CON			-3,312,400					3,312,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3319	HBP	CON			3,312,400					-2,200,000	1,112,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.								Total: _____ 1,112,400
3319	HBP	CON			-2,200,000					2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3319	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3319	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3319	HBP	CON		697,450							697,450
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: _____ 697,450

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	CON		1,502,550						-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3319	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3319	HBP	CON		-1,502,550						1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
3319	HBP	CON		1,502,550						-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.							Total:	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	1,502,550

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	562,500			200,000					762,500
R/W							200,000		200,000
CON								3,150,000	3,150,000
Total	562,500			200,000			200,000	3,150,000	4,112,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	562,500			200,000			200,000	3,150,000	4,112,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			200,000			200,000	3,150,000	4,112,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	562,500			200,000					762,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			200,000					762,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	PE			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	
3707	HBP	PE		-160,000	200,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	40,000
3707	HBP	PE	-160,000	160,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	PE		160,000							160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: _____ 160,000
3707	HBP	PE		56,500							56,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey								Total: _____ 56,500
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____ 253,000
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total: _____ 253,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									200,000		200,000
Local Match											
LSSRP Bond											
Local AC											
Total									200,000		200,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3707	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 50,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
3707	HBP	R/W			-150,000	150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
3707	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3707	HBP	R/W		150,000	-50,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total: _____ 100,000
3707	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____ 50,000

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District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3707	HBP	R/W	-30,000						-30,000
	Local Match								

Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-30,000
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3707	HBP	R/W	30,000						30,000
	Local Match								

Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	30,000
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CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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3707	HBP	CON							-3,150,000	3,150,000
	Local Match									

Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
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3707	HBP	CON					-3,150,000	3,150,000	
	Local Match								

Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
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3707	HBP	CON					3,150,000	-3,150,000	
	Local Match								

Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
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3707	HBP	CON						-3,150,000	3,150,000
	Local Match								

Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
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3707	HBP	CON					-3,150,000	3,150,000	
	Local Match								

Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
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2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	CON						3,150,000		-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total: _____
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON					3,150,000			-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total: _____
3707	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON		-3,150,000		3,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total: _____
3707	HBP	CON		3,150,000						-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON			3,150,000					-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3707	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3707	HBP	CON		3,150,000	-3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey.								Total: _____
3707	HBP	CON			3,150,000					-2,644,000	506,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.								Total: _____ 506,000
3707	HBP	CON		-2,644,000						2,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total: _____
3707	HBP	CON			2,644,000						2,644,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.								Total: _____ 2,644,000
3707	HBP	CON								-1,610,000	-1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total: _____ -1,610,000

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District: 04 County: Sonoma

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	CON								1,610,000	1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).									
		9/28/2010 Roland Nimis: New bridge replacement project.									
										Total:	1,610,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 18

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,502,128	20,303,695	22,485,760	35,183,060	25,442,990	27,078,473	11,879,577	150,483,079	385,358,762
Local Match	7,680,134	4,469,362	7,307	3,702,064	5,866,251		143,375	-6,636,139	15,232,354
LSSRP Bond	8,129,279	713,062	229,549	953,960	1,238,300			7,104,551	18,368,701
Local AC	39,867,403	24,496,305	-19,363,708	56,782,453	29,392,747	-25,278,473	-9,500,000	-96,396,727	1
Total for all Phases	148,178,944	49,982,424	3,358,908	96,621,537	61,940,288	1,800,000	2,522,952	54,554,764	418,959,817