See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2019, 8:35 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:
 - http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
 - http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

	•								
Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON				51,060,990					51,060,990
Total				51,060,990					51,060,990
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							9,500,000	41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990			-9,500,000	-41,560,990	
Total				51,060,990					51,060,990
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							9,500,000	41,560,990	51,060,990
Local Match									
LSSRP Bond									
Local AC				51,060,990			-9,500,000	-41,560,990	
Total				51,060,990					51,060,990

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1845	HBP	CON			-9,500,000	-20,000,000	-21,560,990		9,500,000	41,560,990	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/24/20	18 DLA-Admin: Mo	ved AC out of F	FFY 17/18 to FFY	18/19 project not I	Nearly Ready to Adv	ertise.		Total:	
1845	Local AC (HBP)	CON			-41,560,990	71,060,990	21,560,990		-9,500,000	-41,560,990	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/24/20	18 DLA-Admin: Mo	ved AC out of F	FY 17/18 to FFY	18/19 project not N	learly Ready to Adve	ertise.		Total:	
1845	Local AC (HBP)	CON	-41,560,990		83,121,980	-20,000,000	-21,560,990				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Fu							Total:	
		10/20/20	15 Reza Fereshteh	nejad: :Move fu	nds to future years	s since project will	not be ready as pro	grammed.			

	District: 04	Cou	ınty: Marin								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1845	HBP Local M atch	CON	-9,500,000		-32,060,990	20,000,000	21,560,990				
ed. Rei	mb. Rate: 100.00%		0/18/2018 DLA-Admin: 0/20/2015 Reza Feresl			since project will r	ot be ready as progr	rammed.		Total:	
1845	HBP Local Match	CON			-8,000,000						-8,000,000
ed. Rei	mb. Rate: 100.00%	, 9	9/22/2015 Linda Newtor	: Move \$8 million	to SDS for wind ret	trofit.				Total:	-8,000,000
1845	Local AC (HBP) Local Match	CON	-8,000,000		8,000,000						
ed. Rei	mb. Rate: 100.00%	, 9	9/22/2015 Linda N ewtor	n: Move \$8 million	to SDS for wind ret	trofit.				Total:	
1845	Local AC (HBP) Local Match	CON	10,500,000	20,000,000	-30,500,000						
ed. Rei	mb. Rate: 100.00%	1	0/28/2014 DLA-Admin:	Revised funding t	o match letter date	d Oct. 27, 2014.				Total:	
1845	HBP Local Match	CON	-10,500,000	-20,000,000	30,500,000						
ed. Rei	mb. Rate: 100.00%	1	0/28/2014 DLA-Admin:	Revise funding to	match letter dated	Oct. 27, 2014.				Total:	
1845	HBP Local Match	CON	-39,060,990	20,000,000	19,060,990						
ed. Rei	mb. Rate: 100.00%	1	10/25/2013 Linda Newto	n: Revised funding	g as requested by l	local agency in let	er dated 04/16/2013			Total:	
1845	Local AC (HBP) Local Match	CON	39,060,990	-20,000,000	-19,060,990						
ed. Rei	mb. Rate: 100.00%	1	10/25/2013 Linda Newto	n: Revised funding	as requested by lo	ocal agency in lette	er dated 04/16/2013.			Total:	
1845	Local AC (HBP) Local Match	CON	-19,060,990							19,060,990	
ed. Rei	mb. Rate: 100.00%		9/8/2011 Eric Bost: Rev 8/24/2011 Linda Newtor			•	ycle.			Total:	
1845	HBP Local Match	CON	19,060,990							-19,060,990	
ed. Rei	mb. Rate: 100.00%	. 8	8/24/2011 Linda Newtor	: Adding two year	s of programming f	or 2012/13 FTIP c	ycle.			Total:	
1845	Local AC (HBP)	CON	-40,000,000							40,000,000	
⁻ed. Reii	mb. Rate: 100.00%	3	0/13/2010 Eric Bost: F 8/29/2010 Eric Bost: Fu 8/16/2010 Eric Bost: Ca	nd Line suppresse	d.	HBP Advisory Co	mmittee concurrence	ı.		Total:	

D	istrict: 04	County: N	Marin								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1845	HBP Local Match	CON	40,000,000						-	40,000,000	
ed. Rein	nb. Rate: 100.00%	3/29/201	10 Eric Bost: Fund 0 Eric Bost: Fund 0 Eric Bost: Cash	Line suppressed.		BP Advisory Com	mittee concurrenc	œ.		Total:	
1845	Local AC (HBP) Local Match	CON	59,060,990						-	59,060,990	
ed. Rein	nb. Rate: 100.00%	10/27/20	09 DLA-Admin: Co	ON funds moved f	rom FFY Beyond	to 11/12. High Co	st Policy. Needs	funding agreement		Total:	
1845	HBP Local Match	CON	-59,060,990							59,060,990	
ed. Rein	nb. Rate: 100.00%		9 Eric Bost: PS&E er funding the proje	•	•		•	4 year element. D	LA management will	Total:	
1845	HBP Local Match	CON	-50,939,010								-50,939,010
ed. Rein	nb. Rate: 100.00%	11/26/20	07 Eric Bost: Redu	uces programmed	funds due to cost	increases on pha	se 3A.			Total:	-50,939,010
1845	HBP Local Match	CON	110,000,000								110,000,000
ed. Rein	nb. Rate: 100.00%									Total:	110,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Golden Gate Bridge Highway And Transportation Distri

BRIDGE NO. 27 0052, Golden Gate Bridge, Construction of a suicide deterrent system and wind retrofit. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: BHLS-6003(051)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	33,886,818	45,182,424							79,069,242
Total	33,886,818	45,182,424							79,069,242
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000,000	15,000,000	15,000,000	15,000,000	15,000,000			70,000,000
Local Match	3,886,818	5,182,424							9,069,242
LSSRP Bond									
Local AC	30,000,000	30,000,000	-15,000,000	-15,000,000	-15,000,000	-15,000,000			
Total	33,886,818	45,182,424							79,069,242
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		10,000,000	15,000,000	15,000,000	15,000,000	15,000,000			70,000,000
Local Match	3,886,818	5,182,424							9,069,242
LSSRP Bond									
Local AC	30,000,000	30,000,000	-15,000,000	-15,000,000	-15,000,000	-15,000,000			
Total	33,886,818	45,182,424							79,069,242

Phase	Fundi	na Di	etails:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4241	HBP	CON						15,000,000		-15,000,000	
	Local Match							1,943,409		-1,943,409	
Fed. Rein	mb. Rate: 88.53%	10/16/2	017 DLA-Admin: Pเ	ull last AC convers	sion into 19/20					Total:	
4241	Local AC (HBP)	CON						-15,000,000		15,000,000	
	Local Match							-1,943,409		1,943,409	
ed. Rein	mb. Rate: 88.53%	10/16/2	017 DLA-Admin: Pเ	ull last AC convers	sion into 19/20					Total:	
4241	HBP	CON			-5,000,000	15,000,000	15,000,000			15,000,000	40,000,000
	Local Match				-647,803	1,943,409	1,943,409			1,943,409	5,182,424
Fed. Rein	nb. Rate: 88.53%	1/4/201	7 Linda Newton: Re	evise funding to m	atch cost increas	e as outlined in Ex	c. 6D dated 11/18	/ 2016.		Total:	45,182,424

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4241	Local AC (HBP)	CON		40,000,000	5,000,000	-15,000,000	-15,000,000			-15,000,000	
	Local Match			5,182,424	647,803	-1,943,409	-1,943,409			-1,943,409	-0
Fed. Rei	mb. Rate: 88.53%	1/4/2	017 Linda Newton:	Revise funding to	match cost increas	se as outlined in E	x. 6D dated 11/18/2	016.		Total:	-0
4241	HBP	CON	-10,000,000	-10,000,000	20,000,000						
	Local Match		-1,295,606	-1,295,606	2,591,212						0
Fed. Rei	mb. Rate: 88.53%	10/2	1/2016 DLA-Admin:	AC never converte	ed move 15/16 cor	nversion to 16/17	and 16/17 conversio	n to 17/18.		Total:	0
4241	Local AC (HBP)	CON	10,000,000	10,000,000	-20,000,000						
	Local Match		1,295,606	1,295,606	-2,591,212						-0
Fed. Rei	mb. Rate: 88.53%	10/2	1/2016 DLA-Admin:	AC never converte	ed move 15/16 cor	nversion to 16/17	and 16/17 conversio	n to 17/18.		Total:	-0
4241	HBP	CON	10,000,000	10,000,000	-12,000,000						8,000,000
	Local Match		1,295,606	1,295,606	-1,554,727						1,036,485
Fed. Rei	mb. Rate: 88.53%	9/18/	2015 Reza Fereshte	hnejad: Ac neede	d in 14/15.					Total:	9,036,485
4241	Local AC (HBP)	CON	20,000,000	-20,000,000							
	Local Match		2,591,212	-2,591,212							
Fed. Rei	mb. Rate: 88.53%	9/18/	2015 Reza Fereshte	hnejad: AC is nee	eded in 14/15.					Total:	
4241	Local AC (HBP)	CON	-22,000,000	10,000,000	12,000,000						
	Local Match		-2,850,333	1,295,606	1,554,727						
Fed. Rei	mb. Rate: 88.53%	9/18/	2015 Reza Fereshte	hnejad: AC is nee	eded in 14/15.					Total:	
4241	Local AC (HBP)	CON	22,000,000	-10,000,000	-12,000,000						
	Local Match		2,850,333	-1,295,606	-1,554,727						
ed. Rei	mb. Rate: 88.53%	10/14	4/2014 Linda Newtor	: New eligible pro	ject under MAP-2	1.				Total:	
4241	HBP	CON		10,000,000	12,000,000						22,000,000

Local Match

Fed. Reimb. Rate: 88.53%

1,295,606

10/14/2014 Linda Newton: New eligible project under MAP-21.

1,554,727

2,850,333

24,850,333

Total:

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Marin County

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane bridge with a new two-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

Fed Proj: BRLO-5927(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	503,600								503,600
R/W							72,952		72,952
CON								2,233,000	2,233,000
Total	503,600						72,952	2,233,000	2,809,552
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	503,600						72,952	2,233,000	2,809,552
Local Match									
LSSRP Bond									
Local AC									
Total	503,600						72,952	2,233,000	2,809,552
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	503,600								503,600
Local Match									
LSSRP Bond									
Local AC									
Total	503,600		· ·						503,600

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP Local M atch	PE	175,600								175,600
Fed. Reir	mb. Rate: 100.00%	6 7/29/2	2015 Xi Zhang: Additio	onal PE funds per	approved 6-D da	ted 7/13/15				Total:	175,600
3963	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	9/18/2 Surve	2015 Xi Zhang: Reimb 2012 Xi Zhang: Not rea y. 8/21/2015 DLA-Adr in the current FTIP cyc	ady to ad within 6 min: Fundline ze	months. PE fund	ds moved from FF		•	•	Total:	
3963	HBP Local Match	PE	328,000								328,000
Fed. Reir	mb. Rate: 100.00%	- 1710/1	2012 Chien Wu: Reiml 2012 Chien Wu: Accep		,	,	2.			Total:	328,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

	District: 04	County:									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							72,952		72,95
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							72,952		72,95
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	R/W					-72,952		72,952		
Fed. Reir	Local Match mb. Rate: 100.00%	6 10/18/20	018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	_
3963	HBP	R/W			-72,952		72,952				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/20 ⁻	16 DLA-Admin: No	ready to ad with	in 6 months. RW f	unds moved from	FFY 17/18 to 19/20	0. NEPA not yet o	clear.	Total:	
3963	HBP	R/W		-72,952	72,952						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/17/20	015 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved from	n FFY 16/17 to 17/	NEPA not yet	clear.	Total:	
3963	НВР	R/W	-72,952	72,952							
	Local Match										
Fed. Reir	mb. Rate: 100 <u>.</u> 00%	9/28/20 ⁻ 2015 Su	15 Rachel Carpente ırvey.	r: Not ready to a	d within 6 months.	RW funds moved	from FFY 15/16 to	o 16/17. As reque	ested in September	Total:	_
3963	HBP	R/W	72,952								72,952
	Local Match										
Fed. Reir	mb. Rate: 100.00%		15 Xi Zhang: Reiml 15 Xi Zhang: Add F	-	·	•				Total:	72,952

7/29/2015 Xi Zhang: Add R/W funds per approved 6-D dated 7/13/15

D	District: 04	County:	Marin			, -	•				
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								2,233,000	2,233,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,233,000	2,233,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP	CON							-2,233,000	2,233,000	
Fed. Rein	Local Match mb. Rate: 100.00%	10,20,	/2018 DLA-Admin: 1 ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3963	HBP Local Match	CON						-2,233,000	2,233,000		
Fed. Rein	mb. Rate: 100.00%		/2018 DLA-Admin: 1 ain the FTIP (PUSH					o 21/22. Action tal	ken to financially	Total:	
3963	НВР	CON						2,233,000		-910,560	1,322,440
	Local Match									_	
Fed. Rein	mb. Rate: 100.00%	9/25/2	018 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	1,322,440
3963	НВР	CON							-910,560	910,560	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		/2017 DLA-Admin: It ain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3963	HBP Local Match	CON						-910,560	910,560		
Fed. Rein	mb. Rate: 100.00%		/2017 DLA-Admin: 1 ain the FTIP (PUSH					o 21/22. Action tal	ken to financially	Total:	
3963	HBP	CON	,		. 3	. , , ,		910,560		-910,560	
Fed. Rein	Local Match mb. Rate: 100.00%		:017 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	CON funds mov	ed from FFY Bey	ond to 20/21. As re	equested in September	Total:	
3963	HBP Local Match	CON					-910,560			910,560	
Fed. Rein	mb. Rate: 100.00%		/2015 DLA-Admin: 1 rain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	

D	istrict: 04	Co	unty: Mari	in								
Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963 ed. Rein	HBP Local Match nb. Rate: 100.00%		10/29/2015 D				-910,560 ON funds moved fro		/20. Action take	n to financially	 Total:	
3963	HBP	CON		FTIP (PUSH)	-910,560	iade to program	this project in year 910,560	SHOWH.				
3903	Local Match	CON			-910,500		910,300					
ed. Rein	nb. Rate: 100.00%		9/28/2015 Ra 2015 Survey.	•	er: Not ready to ad	within 6 month	s. CON funds move	ed from FFY 16/17 f	to 18/19. As req	uested in September	Total:	
3963	HBP Local Match	CON			910,560						-918,400	-7,840
ed. Rein	nb. Rate: 100.00%		7/29/2015 Xi	Zhang: Adjus	t con per approved	d 6-D dated 7/13	3/15.				Total:	-7,840
3963	HBP Local Match	CON				-918,400					918,400	
Fed. Rein	nb. Rate: 100.00%		11/14/2013 D	LA-Admin: N		in 6 months. Co	Credits). ON funds moved fro this project in year		yond. Action tak	ken to financially	Total:	
3963	HBP Local Match	CON			-918,400	918,400						
Fed. Rein	nb. Rate: 100.00%		11/14/2013 D)LA-Admin: N	•	in 6 months. Co	Credits). ON funds moved fro this project in year		/18. Action take	n to financially	Total:	
3963	HBP Local Match	CON		-918,400	918,400							
Fed. Rein	nb. Rate: 100.00%		11/14/2013 D	LA-Admin: N		in 6 months. Co	Credits). ON funds moved fro this project in year		/17. Action take	n to financially	Total:	
3963	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%		11/14/2013 D constrain the	DLA-Admin: N FTIP (PUSH)	. Attempt will be m	in 6 months. Conade to program	ON funds moved fro	shown. 8/17/2017	DLA-Admin: Fu	n to financially Indline zeroed out due	Total:	
3963	HBP Local Match	CON		918,400							-918,400	
⁻ ed. Rein	nb. Rate: 100.00%				bursement change ready to ad within 6			FFY Beyond to 14/	15. As requeste	d in September 2013	Total:	

	District: 04	County:	Marin								
Respo	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3963	HBP Local Match	CON								918,400	918,400
Fed. Rei	mb. Rate: 100.00 ⁰	7/16/20	012 Eric Bost: NEP 12 Chien Wu: Reim 12 Chien Wu: Acce	bursement change	ed to 100% (Toll o	Credits).	,			Total:	918,400

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge.

Fed Proj: BRLS-5159(019)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	140,000			729,200					869,200
R/W							1,250,000		1,250,000
CON								4,083,800	4,083,800
Total	140,000			729,200			1,250,000	4,083,800	6,203,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	123,942			645,561			1,106,625	3,615,388	5,491,516
Local Match	16,058			83,639			143,375	468,412	711,484
LSSRP Bond									
Local AC									
Total	140,000			729,200			1,250,000	4,083,800	6,203,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	123,942			645,561					769,503
Local Match	16,058			83,639					99,697
LSSRP Bond									
Local AC									
Total	140,000			729,200					869,200

Phase	Fundi	na Di	etails.

Proj id	Funds Src	Pha	ise	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	PE				-814,476	645,561					-168,915
	Local Match					-105,524	83,639					-21,885
Fed. Reir	mb. Rate: 88.53%		9/24/2018	Jae-Myung Lee:	Per 2018 HBP Su	urvey					Total:	-190,800
3918	НВР	PE			-814,476	814,476						
	Local Match				-105,524	105,524						
⁻ ed. Reir	mb. Rate: 88.53%			Jae-Myung Lee:	ind line failed to do Not ready to ad w		E funds moved fro	om FFY 16/17 to 1	7/18. As requeste	ed in September	Total:	
3918	HBP	PE		-814,476	814,476							
	Local Match			-105,524	105,524							
ed. Reir	mb. Rate: 88.53%		9/16/2016 (fiscal year.		eady to ad within 6	6 months. PE fund	ds moved from FF	Y 15/16 to 16/17.	Funds not obliga	ted, moved to next	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	2015	2015 Rachel Carpenter Survey. 8/17/2017 DL t funds in the current F	A-Admin: Fundli						Total:	
3918	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-A	2015 Chien Wu: Not re Admin: Fundline zeroe at FTIP cycle.	•					• .	Total:	
3918	HBP	PE									
[:] ed. Rei	Local Match mb. Rate: 88.53%		:013 Linda Newton: C ne zeroed out due to I							Total:	
3918	HBP Local Match	PE	938,418 121.582								938,418 121,582
ed. Rei	mb. Rate: 88.53%	3/5/20	112 Linda Newton: Ne	w eligible project.						Total:	1,060,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							1,106,625		1,106,6
		Local Match							143,375		143,3
	L	SSRP Bond									
		Local AC									
		Total							1,250,000		1,250,0
	Funding Details:			10/17	47/40	10/10	40/00	00/04	0.1.100		
	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Proj id	LIDD						-1,106,625		1,106,625 143,375		
Proj id	HBP	R/W									
Proj id 3918	HBP Local Match mb. Rate: 88.53%		/2018 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	-143,375 n FFY 19/20 to 21/2	22. NEPA not yet	•	Total:	
Proj id 3918 ed. Reii	Local Match		/2018 DLA-Admin: No	t ready to ad with	-1,106,625	funds moved fron	•	22. NEPA not yet	•	Total:	
Proj id 3918 ed. Reii 3918	Local Match mb. Rate: 88.53% HBP Local Match	10/18/	/2018 DLA-Admin: No	t ready to ad with		funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	•	Total:	
Proj id 3918 ed. Reii 3918	Local Match mb. Rate: 88.53% HBP	10/18/ R/W	2018 DLA-Admin: No	<u> </u>	-1,106,625 -143,375		1,106,625 143,375		clear.	Total:	
Proj id 3918 Fed. Reii 3918	Local Match mb. Rate: 88.53% HBP Local Match	10/18/ R/W		<u> </u>	-1,106,625 -143,375		1,106,625 143,375		clear.		
Proj id 3918 Fed. Reii 3918 Fed. Reii	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/18/ R/W 10/9/2	016 DLA-Admin: Not	<u> </u>	-1,106,625 -143,375 n 6 months. RW fu		1,106,625 143,375		clear.		

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		4 DLA-Admin: Not nin: Fundline zeroe TIP cycle.	•				•		Total:	
3918	HBP Local Match	R/W	1,106,625 143,375								1,106,625 143,375
Fed. Reir	mb. Rate: 88.53%	3/5/2012	Linda Newton: Ne	w eligible project						Total:	1,250,000
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,615,388	3,615,38
		Local Match								468,412	468,41
	L	SSRP Bond									
		Local AC									
		Total								4,083,800	4,083,80
Phase I	Funding Details:	-		-	_	-	-	-			
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3918	HBP	CON							-3,615,388	3,615,388	
	Local Match								-468,412	468,412	
Fed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
3918	HBP	CON							3,615,388	-3,104,747	510,641
	Local Match								468,412	-402,253	66,159
Fed. Reir	nb. Rate: 88.53%	9/24/2018	3 Jae-Myung Lee:	Per 2018 HBP S	urvey					Total:	576,800
3918	HBP	CON					-3,104,747			3,104,747	
	Local Match						-402,253			402,253	
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					Beyond. Action ta	aken to financially	Total:	
3918	НВР	CON				-3,104,747	3,104,747				
	Local Match					-402,253	402,253				
Fed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No the FTIP (PUSH).					19/20. Action take	en to financially	Total:	
3918	HBP	CON			-3,104,747	3,104,747					
	Local Match				-402,253	402,253					
Fed. Reir	mb. Rate: 88.53%		15 DLA-Admin: No	ot ready to ad with Attempt will be n				18/19. Action take	en to financially	Total:	

I VESPU	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	nable Agency		1 1101	10/17	17710	10/10	10/20	20/21	2 1/22	Doyona	10(8)
3918	HBP	CON			3,104,747					-3,104,747	
	Local Match				402,253					-402,253	
Fed. Reir	mb. Rate: 88.53%		Rachel Carpente r 2015 Survey.	er: Not ready to ac	within 6 months.	CON funds move	ed from FFY Beyon	d to 17/18. As red	quested in	Total:	
3918	HBP	CON			-3,104,747					3,104,747	
	Local Match				-402,253					402,253	
Fed. Reir	mb. Rate: 88.53%			•	in 6 months. CON		m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
3918	HBP	CON		-3,104,747	3,104,747						
	Local Match			-402,253	402,253						
Fed. Reir	mb. Rate: 88.53%			•	in 6 months. CON nade to program th		m FFY 16/17 to 17 shown.	/18. Action taken	to financially	Total:	
3918	HBP	CON	-3,104,747	3,104,747							
	Local Match		-402,253	402,253							
Fed. Reir	mb. Rate: 88.53%			•	in 6 months. CON nade to program th		m FFY 15/16 to 16 shown.	/17. Action taken	to financially	Total:	
3918	HBP	CON	3,104,747							-3,104,747	
	Local Match		402,253							-402,253	
	mb. Rate: 88.53%	9/26/2013	Chien Wu: Not r	eady to ad within	6 months. CON fu	nds moved from	FFY Beyond to 15/	16. As requested	in September 2013	Total:	
Fed. Reir		Survey.									
Fed. Reir 3918	НВР	Survey.									
	HBP Local Match										
3918		CON 10/23/2012			ep Con funds in be months. CON fur	•	FY Beyond to 14/1	5. As requested	n September 2012	Total:	
3918	Local Match	CON 10/23/2012 9/10/2012			•	•	FY Beyond to 14/1	5. As requested	n September 2012	Total:	3,104,747
3918 Fed. Reir	Local Match mb. Rate: 88.53%	10/23/2012 9/10/2012 Survey.			•	•	FY Beyond to 14/1	5. As requested	n September 2012		3,104,747 402,253

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Napa District: 04 Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Napa County

BRIDGE NO. 21C0058, HARDIN RD OVER MAXWELL CREEK, 1.6 MI SE POPE CYN ROAD. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000	_	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total					_	900,000			900,000

Phase Funding Details: Proj id 21/22 Beyond Prior 16/17 17/18 18/19 19/20 20/21 Funds Src Phase Total HBP PΕ 4065 -900,000 900,000 Local Match

Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September Total: 2018 Survey.

200.000

PΕ HBP -900,000

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September

2017 Survey.

4065 HBP Local Match

4065

Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey 900,000

Total:

Total: 200,000

PΕ

200,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP Local Match	PE		-248,250	700,000						451,750
Fed. Reir	mb. Rate: 100.00%			er: Not ready to a n September 201		s. PE funds move	I from FFY 16/17 t	o 17/18. Addition	al PE funded added to	Total:	451,750
4065	Local Match	PE	-248,250	248,250							
Fed. Reir	mb. Rate: 100.00%	9/29/2014 2014 Sur	•	er: Not ready to	ad within 6 months	s. PE funds move	from FFY 13/14 t	o 16/17. As reque	ested in September	Total:	
4065	HBP Local Match	PE	248,250								248,250
Fed. Reir	mb. Rate: 100.00%				ged to 100% (Toll (pted into HBP on N					Total:	248,250
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								200,000	200,0
	Lo	ocal Match									
	LS	SRP Bond		_				_			
		Local AC									
		Total								200,000	200,0
	Funding Details:		Dries	16/17	17/10	19/10	19/20	20/24	21/22	Dovend	
Proj id 4065	Funds Src HBP	Phase R/W	Prior	10/17	17/18	18/19	19/20	20/21		Beyond	Total
4000	Local Match	FK/VV							-200,000	200,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to Be	yond. Project ha	s not received	Total:	
4065	HBP Local Match	R/W							200,000	-200,000	
Fed. Reir	mb. Rate: 100.00%	9/24/2018 2018 Sur		: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
4065	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/201	6 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	_
4065	HBP Local Match	R/W			-117,500		200,000				82,500
Fed. Reir	mb. Rate: 100.00%			er: Not ready to a		s. RW funds move	d from FFY 17/18	to 19/20. Addition	nal R/W funded added	Total:	82,500

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP Local Match	R/W		-117,500	117,500						
Fed. Rei	mb. Rate: 100.00%	9/29/20 ² 2014 Su		nter: Not ready to a	d within 6 months.	RW funds move	d from FFY 16/17	to 17/18. As reque	ested in September	Total:	
4065	HBP Local Match	R/W	-117,500	117,500							
ed. Rei	mb. Rate: 100.00%	9/9/2013 Survey.	3 Chien Wu: Not	ready to ad within 6	months. RW fund	ls moved from FF	Y 15/16 to 16/17.	As requested in S	September 2013	Total:	
4065	HBP Local Match	R/W	117,500								117,500
Fed. Rei	mb. Rate: 100.00%			mbursement change w application accep						Total:	117,500
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								5,000,000	5,000,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								5,000,000	5,000,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4065	HBP Local M atch	CON								2,000,000	2,000,000
ed. Rei	mb. Rate: 100.00%	9/19/201	l6 Jae-Myung Le	e: Per 2016 HBP S	urvey					Total:	2,000,000
4065	HBP Local Match	CON								1,609,800	1,609,800
Fed. Rei	mb. Rate: 100.00%	9/25/201	15 Rachel Carpe	nter: Additional CON	I funds added to B	eyond FFY, per 2	015 survey.			Total:	1,609,800
4065	HBP Local Match	CON								1,390,200	1,390,200
[:] ed. Rei	mb. Rate: 100.00%			mbursement change wapplication accep						Total:	1,390,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Napa

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Napa County

BRIDGE NO. 21C0080, LOMA VISTA DR OVER SODA CREEK, 1.4 MI N SILVERADO TRAIL. Replace existing one lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total			·	-		900,000			900,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	PE					-900,000	900,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/24/20 2018 S	018 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months.	PE funds moved from	om FFY 19/20 to 20	0/21. As requeste	d in September	Total:	
4069	HBP	PE			-900,000		900,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 9/13/20 2017 S	017 Jae-Myung Lee: urvey.	Not ready to ad w	vithin 6 months.	PE funds moved from	om FFY 17/18 to 19	0/20. As requeste	d in September	Total:	
4069	HBP	PE			400,000						400,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/19/20	16 Jae-Myung Lee:	Per 2016 HBP Su	rvey					Total:	400,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP Local Match	PE		-100,000	500,000						400,000
Fed. Rei	mb. Rate: 100.00%	0.20.20	15 Rachel Carpent FY. As requested i			. PE funds move	d from FFY 16/17 to	o 17/18. Addition	al PE funds added to	Total:	400,000
4069	HBP Local Match	PE	-100,000	100,000							
Fed. Rei	mb. Rate: 100.00%	% 9/29/20 2014 St	•	ter: Not ready to a	ad within 6 months	. PE funds move	d from FFY 13/14 to	o 16/17. As reque	ested in September	Total:	
4069	HBP Local Match	PE	100,000								100,000
Fed. Rei	mb. Rate: 100.00%		3 Chien Wu: Reim 3 Chien Wu: New							Total:	100,000
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								200,000	200,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								200,000	200,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP Local Match	R/W					-200,000			200,000	
Fed. Rei	mb. Rate: 100.00%	6 10/9/20	16 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to Bey	ond. NEPA not y	et clear.	Total:	
4069	HBP Local Match	R/W					100,000				100,000
Fed. Rei	mb. Rate: 100.00%	6 9/19/20	16 Jae-Myung Lee	: Per 2016 HBP S	urvey					Total:	100,000
4069	HBP Local Match	R/W			-60,000		100,000				40,000
Fed. Rei	mb. Rate: 100.00%	- 0,-0,-0	15 Rachel Carpent FFY. As requeste			. RW funds move	ed from FFY 17/18	to 19/20. Addition	nal R/W funds added	Total:	40,000
4069	HBP Local Match	R/W	-60,000		60,000						
Fed. Rei	mb. Rate: 100.00%	6 9/29/20 2014 Si	•	ter: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 15/16	to 17/18. As requ	ested in September	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP Local Match mb. Rate: 100,00%	R/W	thian West Not ro	adu ta ad within G	months DM fun	do moved from FF	V 14/15 to 15/16	As requested in S	ontombor 2012	_	
eu. Keii	11b. Nate. 100.00%	Survey. 8/		lmin: Fundline zei				As requested in Society 2016/17-21/22.	This does not impa	Total: ct	
4069	HBP Local Match	R/W	60,000								60,000
ed. Reir	mb. Rate: 100.00%				ed to 100% (Toll C ted into HBP on M					Total:	60,000
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							_	5,000,000	5,000,0
		Local Match								_	
	L	SSRP Bond			_						
		Local AC								5 000 000	
Phase I	L Funding Details:	Total		_						5,000,000	5,000,0
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	HBP	CON								2,000,000	2,000,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/19/2016	Jae-Myung Lee:	Per 2016 HBP Su	irvey					Total:	2,000,000
4069	HBP Local Match	CON								2,440,000	2,440,000
ed. Reir	mb. Rate: 100.00%	9/25/2015	Rachel Carpente	er: Additional CON	I funds added to B	eyond FFY, per 2	015 survey.			Total:	2,440,000
4069	HBP Local Match	CON			-560,000					560,000	
ed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program t			eyond. Action take	en to financially	Total:	
4069	HBP Local Match	CON			560,000					-560,000	
ed. Reir	mb. Rate: 100.00%	9/9/2013 C Survey.	chien Wu: Not re	ady to ad within 6	months. CON fur	nds moved from F	FY Beyond to 17/	18. As requested in	n September 2013	Total:	
4069	HBP Local Match	CON	-560,000							560,000	
[:] ed. Reir	mb. Rate: 100.00%			eady to ad within 6			•	nd. Individually list	ed projects should	Total:	

[District: 04	County: I	Napa								
Respo	onsible Agend	СУ	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4069	НВР	CON	560,000								560,000
	Local Match										
Fed. Rei	imb. Rate: 100.0	0,0,2010	Chien Wu: Reimb Chien Wu: New a	•	•	•				Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: San Francisco District: 04 Responsible Agency 21/22 Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total

San Francisco County Transportation Authority

Starting on the westbound I-80 on-ramp from entrance to SFOBB to 2,000' north of SFOBB. BRIDGE NO. 01CA0002, 01CA0006 replace with retaining walls, 01CA0003 to be replaced; and 01CA0001, 01CA0004, 01CA0007A, 01CA0007B, and 01CA0008 to be seismically retrofitted, High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

					<u> </u>						
	Phase Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		PE	14,821,684			8,007,000			_		22,828
		R/W	594,976			382,000					976
		CON					61,940,288				61,940
		Total	15,416,660			8,389,000	61,940,288				85,74
Г	Fund Source S	ummary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	13,648,369			7,426,782				54,835,737	75,91
		Local Match	1,700,047			918,403	7,104,551			-7,104,551	2,61
ľ		LSSRP Bond	68,244			43,815				7,104,551	7,21
		Local AC					54,835,737			-54,835,737	
		Total	15,416,660			8,389,000	61,940,288				85,74
	PE Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Tota
Г		Fed \$	13,121,637			7,088,597					20,21
		Local Match	1,700,047			918,403					2,61
		LSSRP Bond									
		Local AC									
		Total	14,821,684			8,007,000					22,82
e Fu	unding Details:										
<u>t</u>	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	HBP	PE									
	Local Match b. Rate: 88.53%	authoriz	015 Linda Newton: N zation. 8/17/2017 D funds in the current	LA-Admin: Fund					•	Total: not	

Caltrans, Division of Local Assistance

PΕ

not impact funds in the current FTIP cycle.

3546

HBP

Local Match Fed. Reimb. Rate: 88.53%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does

Total:

Respo	nsible Agency		Pr	rior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	НВР	PE		8,523							-	88,523
3340	Local Match	FE		6,523 1,469								11,469
ed. Rei	mb. Rate: 88,53%		9/19/2014 Reza Fe	•	ad: As request	ted in 2014 survey.					Total:	
											Total:	99,99
3546	HBP	PE		4,613								24,61
L D - :	Local Match			3,189								3,18
ea. Kei	mb. Rate: 88.53%		9/12/2012 Reza Fe	ereshtehnej	ad: As request	ted in the 2012 sur	vey				Total:	27,80
3546	HBP	PE	40	0,622								40,62
	Local Match		Ę	5,263								5,26
ed. Rei	mb. Rate: 88.53%		9/23/2011 Reza Fe	ereshtehnej	ad: requsted p	er 2011 survey					Total:	45,88
3546	HBP	PE										
	Local Match	. –										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fe	ereshtehnej	ad: Not ready	to ad within 6 mont	hs. PE funds mo	ved from FFY 10/	11 to 9/10. Phase	being advanced with	Total:	
						oed out due to FTIF	cycle migration:	2010/11-15/16 to	2012/13-17/18.	This does not impact	Total.	
			funds in the curren	nt FTIP cycle	e. 							
3546	Local AC (HBP) Local Match	PΕ										
ed Rei	mb. Rate: 88,53%		9/25/2010 Poza E	orochtohnoi	ad: Epen to 00)/10	۸ Admin: Eundlin	e zeroed out due	to ETID cycle migr	ation: 2010/11-15/16	<u> </u>	
cu. rtci	no. rate. 00.5576		to 2012/13-17/18.	•				e zeroed out due	to FTIF Cycle mign	alion. 2010/11-15/10	Total:	
3546	Local AC (HBP)	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bos 2012/13-17/18. Th			2013 DLA-Admin: In the current FTIP		out due to FTIP cy	cle migration: 201	0/11-15/16 to	Total:	
3546	HBP	PE	153	3,732								153,73
	Local Match		19	9,918								19,91
ed. Rei	mb. Rate: 88.53%		5/12/2010 Reza Fe	ereshtehnej	ad: New project	ct.					Total:	173,65
3547	HBP	PE					7,088,597					7,088,59
	Local Match						918,403					918,40
ed. Rei	mb. Rate: 88.53%		10/23/2018 DLA-A	Admin: Addi	tional PE funds	to proceed with th	e project under C	MGC.			Total:	8,007,00
3547	HBP	PE	5 211	1,649								5,311,64
0041	Local Match	1 L	·	8,181								688,18
ed. Rei	mb. Rate: 88.53%			•	ejad: The addit	tional PE fund is to	proceed with con	nbining three proje	ects.		Total:	5,999,83
					-		-				i otal.	
3547	HBP	PE	•	6,364 5,560								1,046,36
ed De:	Local Match mb. Rate: 88.53%			5,568 oroshtohnoi	ad: Aa ===::-==	ted in the 2012 see						135,56
cu. Rei	IID. Nate. 00.33%		9/12/2012 Reza Fe	eresntennej	au: As request	ted in the 2012 sun	vey.				Total:	1,181,9

Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	PE		1,531,063								1,531,063
	Local Match			198,365								198,365
ed. Rei	mb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehneja	d: Per survey	2011.					Total:	1,729,428
3547	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		EPSP. 5/10/2	•	-					being advanced with This does not impact	Total:	
3547	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			eza Fereshtehneja 16 to 2012/13-17/1				dline zeroed out du cycle.	ue to FTIP cycle m	igration:	Total:	
3547	Local AC (HBP) Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			ic Bost: AC fundin				ue to FTIP cycle m	igration: 2010/11-	15/16 to	Total:	
3547	НВР	PE		1,204,194								1,204,194
	Local Match			156,016								156,016
ed. Rei	mb. Rate: 88.53%		5/17/2010 Re	eza Fereshtehneja	d: New Proje	ct.					Total:	1,360,210
3548	HBP	PE		578,590								578,590
	Local Match			74,962								74,962
ed. Rei	mb. Rate: 88.53%		9/12/2012 Re	eza Fereshtehneja	d: As request	ed in the 2012 su	irvey.				Total:	653,552
3548	HBP	PE		708,047								708,047
	Local Match			91,735								91,735
ed. Rei	mb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehneja	d: Requested	per survey 2011	•				Total:	799,782
3548	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		EPSP. 5/10/2							being advanced with This does not impact	Total:	
3548	Local AC (HBP) Local Match	PE										
⁼ed. Rei	mb. Rate: 88.53%			eza Fereshtehneja 16 to 2012/13-17/1				dline zeroed out du cycle.	ie to FTIP cycle m	igration:	Total:	

D	istrict: 04	C	ounty: San	Francisco								
Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3548	Local AC (HBP) Local Match	PE										
ed. Rein	nb. Rate: 88.53%					2013 DLA-Admin n the current FTIF	: Fundline zeroed cycle.	out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3548	HBP Local Match	PE		563,671 73,029								563,671 73,029
Fed. Rein	nb. Rate: 88.53%		5/17/2010 Re	eza Fereshtehne	ejad: New Proje	ct					Total:	636,700
3549	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		EPSP. 8/17/2		in: Fundline zero		E funds moved from TP cycle migration:		•	advanced with This does not impact	Total:	
3549	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		the FTIP (PU		7 DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3549	HBP	PE		163,633								163,633
	Local Match			21,200								21,200
ed. Rein	nb. Rate: 88.53%		9/19/2014 Re	eza Fereshtehne	ejad: As request	ed in 2014 survey	y				Total:	184,833
3549	HBP	PΕ		107,122								107,122
	Local Match			13,879								13,879
ed. Rein	nb. Rate: 88.53%		9/12/2012 Re	eza Fereshtehne	ejad: As request	ed in the 2012 su	ırvey.				Total:	121,001
3549	HBP	PE		-3,246								-3,246
	Local Match			-420								-420
ed. Rein	nb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehne	ejad: per surey 2	2011.					Total:	-3,666
3549	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		EPSP. 5/10/2		in: Fundline zero					being advanced with This does not impact	Total:	
3549	Local AC (HBP) Local Match	PE										
⁻ ed. Rein	nb. Rate: 88.53%				•		DLA-Admin: Fundli		to FTIP cycle mig	ration:	Total:	

	District: 04	Co	ounty: San	Francisco								
Respo	nsible Agency	_		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	Local AC (HBP) Local Match	PE										
ed. Reir	mb. Rate: 88.53%					2013 DLA-Admir n the current FTI	n: Fundline zeroed P cycle.	out due to FTIP c	ycle migration: 20	10/11-15/16 to	Total:	
3549	HBP	PE		435,559								435,559
	Local Match			56,431								56,431
ed. Reir	mb. Rate: 88.53%		5/17/2010 Re	za Fereshtehne	ejad: New Proje	ct					Total:	491,990
3551	НВР	PE		159,356								159,356
	Local Match			20,646								20,646
ed. Reir	mb. Rate: 88.53%		9/12/2012 Re	za Fereshtehne	ejad: As request	ted in the 2012 st	urvey.				Total:	180,002
3551	HBP	PE		86,682								86,682
	Local Match			11,231								11,231
ed. Reir	mb. Rate: 88.53%		9/23/2011 Re	za Fereshtehne	ejad: Per survey	2011.					Total:	97,913
3551	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		EPSP. 5/10/2		in: Fundline zero					being advanced with This does not impact	Total:	
3551	Local AC (HBP) Local Match	PE		-								
Fed. Reir	mb. Rate: 88.53%		8/25/2010 Re to 2012/13-17	za Fereshtehne 7/18. This does	ejad: Ac not nee s not impact fund	de. 5/10/2013 D s in the current F	LA-Admin: Fundli TIP cycle.	ne zeroed out due	to FTIP cycle migi	ration: 2010/11-15/16	Total:	
3551	Local AC (HBP) Local Match	PE										
ed. Reir	mb. Rate: 88.53%					2013 DLA-Admin nthe current FTI	: Fundline zeroed P cycle.	out due to FTIP cy	cle migration: 20°	10/11-15/16 to	Total:	
3551	HBP	PΕ		281,835								281,835
	Local Match			36,515								36,515
ed. Reir	mb. Rate: 88.53%		5/17/2010 Re	za Fereshtehne	ejad: New Projec	ct					Total:	318,350
3552	HBP Local Match	PE										
⁻ ed. Reir	mb. Rate: 88.53%			Fundline zeroe			E funds moved fro : 2014/15-19/20 to			ramming. 8/17/2017 act funds in the	Total:	

	District: 04	Co	ounty: San	Francisco								
Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%		the FTIP (PU		7 DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
3552	HBP	PE		5,424								5,424
	Local Match			703								703
ed. Reir	mb. Rate: 88.53%		9/19/2014 Re	eza Fereshtehne	ejad: As reques	sted in 2014 survey	/ .				Total:	6,127
3552	HBP	PE		26,561								26,561
	Local Match			3,441								3,441
ed. Reir	mb. Rate: 88.53%		9/12/2012 Re	eza Fereshtehne	ejad: As reques	sted in the 2012 su	rvey.				Total:	30,002
3552	НВР	PE		21,278								21,278
	Local Match			2,757								2,757
ed. Reir	mb. Rate: 88.53%		9/23/2011 Re	eza Fereshtehne	ejad: Per surve	y 2011.					Total:	24,035
3552	НВР	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%		EPSP. 5/10/		in: Fundline zer					being advanced with This does not impact	Total:	
3552	Local AC (HBP) Local Match	PE										
Fed. Reir	mb. Rate: 88.53%				•	eded 5/10/2013 E not impact funds i		line zeroed out due P cycle.	to FTIP cycle mig	ration:	Total:	
3552	Local AC (HBP) Local Match	PE										
ed. Reir	mb. Rate: 88.53%					/2013 DLA-Admin in the current FTIF		out due to FTIP cy	cle migration: 20	10/11-15/16 to	Total:	
3552	HBP	PE		102,482								102,482
	Local Match			13,278								13,278
ed. Reir	mb. Rate: 88.53%		5/17/2010 Re	eza Fereshtehne	ejad: New Proje	ect					Total:	115,760
3553	НВР	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%			Fundline zeroe				m FFY 15/16 to 14 2016/17-21/22. T		amming. 8/17/2017 ct funds in the	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Not re the FTIP (PUSH). 8/17/2017 D not impact funds in the current	LA-Admin: Fu	in 6 months. PE Indline zeroed out	funds moved from due to FTIP cycle	FFY 14/15 to 15/ e migration: 2014/	16. Action taken to /15-19/20 to 2016/	financially constrain 17-21/22. This does	Total:	
3553	HBP	PE	23,313								23,313
	Local Match		3,020								3,020
ed. Reir	mb. Rate: 88.53%		9/19/2014 Reza Fereshtehneja	d: As requeste	ed in 2014 survey					Total:	26,333
3553	НВР	PE	26,307								26,307
	Local Match		3,408								3,408
ed. Reir	mb. Rate: 88.53%		9/12/2012 Reza Fereshtehneja	d: As requeste	ed by 2012 survey	/.				Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
ed. Reir	mb. Rate: 88.53%		9/23/2011 Reza Fereshtehneja	d: Per survey	2011.					Total:	41,515
3553	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja EPSP. 5/10/2013 DLA-Admin: funds in the current FTIP cycle.	Fundline zero						Total:	
3553	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehneja 2010/11-15/16 to 2012/13-17/1					to FTIP cycle migi	ation:	Total:	
3553	Local AC (HBP) Local Match	PE									
ed. Reir	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC for FF 2012/13-17/18. This does not i				out due to FTIP o	ycle migration: 201	0/11-15/16 to	Total:	
3553	НВР	PE	128,103								128,103
	Local Match		16,597								16,597
ed. Reir	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehneja	d: New Projec	t					Total:	144,700
3554	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		4/28/2015 Linda Newton: Not r DLA-Admin: Fundline zeroed o current FTIP cycle.	•					•	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	1	10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved fron t due to FTIP cycl	n FFY 14/15 to 15/1 e migration: 2014/	 Action taken to 15-19/20 to 2016/ 	o financially constrain 17-21/22. This does	Total:	
3554	НВР	PE	26,520								26,520
	Local Match		3,436								3,436
ed. Rei	mb. Rate: 88.53%	!	9/19/2014 Reza Fereshtehr	iejad: As request	ted in 2014 survey					Total:	29,956
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
ed. Rei	mb. Rate: 88.53%	!	9/12/2012 Reza Fereshtehr	iejad: as request	ed in the 2012 sur	vey.				Total:	28,600
3554	HBP	PE	63,835								63,835
	Local Match		8,270								8,270
ed. Rei	mb. Rate: 88.53%	!	9/23/2011 Reza Fereshtehr	ejad: Per survey	2011.					Total:	72,105
3554	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehr EPSP. 5/10/2013 DLA-Adn funds in the current FTIP cy	nin: Fundline zer						Total:	
3554	Local AC (HBP)	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/25/2010 Reza Fereshtehr 2010/11-15/16 to 2012/13-1	•				to FTIP cycle mig	ration:	Total:	
3554	Local AC (HBP) Local Match	PE									
[:] ed. Rei	mb. Rate: 88.53%		5/19/2010 Eric Bost: AC ne to 2012/13-17/18. This doe				e zeroed out due to	FTIP cycle migra	tion: 2010/11-15/16	Total:	
3554	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
ed. Rei	mb. Rate: 88.53%		5/17/2010 Reza Fereshtehr	ejad: New Proje	ct					Total:	173,650

						p. 0,000	, /				
	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	526,732			338,185					864,917
		Local Match									
	L	SSRP Bond	68,244			43,815					112,059
		Local AC									
		Total	594,976			382,000					976,976
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	HBP	R/W				72,595					72,595
	LSSRP Bond					9,405					9,405
Fed. Rei	mb. Rate: 88.53%	10/23/	2018 DLA-Admin: Ad	itional R/W fund	I for the project to p	proceed under C	MGC.			Total:	82,000
3547	HBP	R/W			-265,590	265,590					_
	LSSRP Bond				-34,410	34,410					
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				18/19. Action tak	en to financially	Total:	
3547	HBP	R/W			265,590		-265,590				
	LSSRP Bond				34,410		-34,410				
Fed. Rei	mb. Rate: 88.53%		2017 Reza Fereshteh mber 2017 Survey.	nejad: Not read	ly to ad within 6 mo	onths. RW funds	s moved from FF	Y 19/20 to 17/18.	As requested in	Total:	
3547	HBP	R/W		-265,590			265,590				
	LSSRP Bond			-34,410			34,410				
Fed. Rei	mb. Rate: 88.53%	10/12/	2016 DLA-Admin: No	t ready to ad wi	thin 6 months. RW	funds moved fr	om FFY 16/17 to	19/20. NEPA not	yet clear.	Total:	
3547	HBP	R/W		265,590	-265,590						
	LSSRP Bond			34,410	-34,410						
Fed. Rei	mb. Rate: 88.53%	9/23/2	016 Reza Fereshtehn	ejad: As reque	ested in 2016/17 st	ırvey.				Total:	
3547	HBP	R/W	-265,590		265,590						
	LSSRP Bond		-34,410		34,410						
Fed. Rei	mb. Rate: 88.53%	3/24/20	016 DLA-Admin: Not	ready to ad with	nin 6 months. RW	funds moved fro	m FFY 15/16 to 1	17/18. NEPA not y	et clear.	Total:	
3547	HBP	R/W									
Fed. Rei	LSSRP Bond mb. Rate: 88.53%		2015 Reza Fereshteh mber 2015 Survey. 8/							Total:	
		•	oes not impact funds i				.,				

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	НВР	R/W	265.590								265,590
	LSSRP Bond		34,410								34,410
ed. Rei	imb. Rate: 88.53%		4 Reza Fereshtehi 4 Reza Fereshtehi	•	• •	combining three	e projects.			Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
ed. Rei	imb. Rate: 88.53%	2/26/2013	Linda Newton: Fu Reza Fereshtehne Reza Fereshtehne	ejad: Bond Fund	s approved.	vey.				Total:	550,000
3548	HBP	R/W	-225,773								-225,773
	LSSRP Bond		-29,251								-29,251
ed. Rei	imb. Rate: 88.53%	10/23/201	8 DLA-Admin: Adj	ustment per auth	norized funds.					Total:	-255,024
3548	HBP	R/W	265,590								265,590
	LSSRP Bond		34,410								34,410
ed. Rei	imb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehne			vey.				Total:	300,000
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								54,835,737	54,835
		Local Match					7,104,551			-7,104,551	
	L	SSRP Bond	0							7,104,551	7,104
		Local AC					54,835,737			-54,835,737	
		Total					61,940,288				61,940
	Funding Details:		Dries	46/47	47/40	18/19	19/20	20/21	21/22	Daviend	
Proj id	Funds Src	Phase	Prior	16/17	17/18	10/19	19/20	20/21	21/22	Beyond	Total
3546	HBP LSSRP Bond	CON								-682,854 -88,471	-682,854 -88,471
∍d. Rei	imb. Rate: 88.53%	10/23/201	8 DLA-Admin: Cor	struction is unde	er CMGC project					Total:	-771,325
3546	HBP	CON							-682,854	682,854	
	LSSRP Bond								-88,471	88,471	
ed. Rei	imb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).				om FFY 21/22 to Be ar shown.	eyond. Action take	en to financially	Total:	
3546	НВР	CON	, ,	·				-682,854	682,854		
	LSSRP Bond							-88,471	88,471		
م D م	imb. Rate: 88.53%	10/25/201	7 DI A-Admin: No	ready to ad with	in 6 months. CO	N funds moved f	rom EEV 20/21 to 2	1/22 Action takes	n to financially	Total:	

	District: 04	County: S	San Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON					-682,854	682,854			
	LSSRP Bond						-88,471	88,471			
ed. Reir	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3546	HBP	CON					682,854			-682,854	
	LSSRP Bond						88,471			-88,471	
ed. Reir	mb. Rate: 88.53%		7 Reza Fereshtehi er 2017 Survey.	nejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY Be	yond to 19/20. A	s requested in	Total:	
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
ed. Reir	mb. Rate: 88.53%			•	nin 6 months. CON nade to program th		m FFY 19/20 to Be	yond. Action take	en to financially	Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
ed. Reir	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
ed. Reir	mb. Rate: 88.53%				nin 6 months. CON nade to program th		m FFY 17/18 to 18/ shown.	19. Action taken	to financially	Total:	
3546	HBP	CON			682,854					-682,854	
	LSSRP Bond				88,471					-88,471	
ed. Reir	mb. Rate: 88.53%		6 Reza Fereshtehi er 2016 Survey.	nejad: Not ready t	o ad within 6 mont	hs. CON funds m	noved from FFY Be	yond to 17/18. A	s requested in	Total:	
3546	HBP	CON					-682,854			682,854	
	LSSRP Bond						-88,471			88,471	
ed. Reir	mb. Rate: 88.53%				n 6 months. CON nade to program th		n FFY 19/20 to Bey shown.	ond. Action taker	n to financially	Total:	
3546	HBP	CON				-682,854	682,854				
	LSSRP Bond					-88,471	88,471				
ed. Reir	mb. Rate: 88.53%			•	n 6 months. CON nade to program th		n FFY 18/19 to 19/2 shown.	Action taken t	o financially	Total:	
3546	HBP	CON			-682,854	682,854					
	LSSRP Bond				-88,471	88,471					
ed. Reir	mb. Rate: 88.53%				n 6 months. CON nade to program th		n FFY 17/18 to 18/1 shown.	9. Action taken t	o financially	Total:	

	District: 04	County:	San Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546	HBP	CON		-682,854	682,854						
	LSSRP Bond			-88,471	88,471						
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Not ain the FTIP (PUSH).					18. Action taken	to financially	Total:	
3546	HBP	CON		682,854						-682,854	
	LSSRP Bond			88,471						-88,471	
ed. Reir	mb. Rate: 88.53%	12/11/2	2015 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved fron	n FFY Beyond to 16	6/17. As requeste	ed by agency	Total:	
3546	HBP	CON		-682,854						682,854	
	LSSRP Bond			-88,471						88,471	
Fed. Reir	mb. Rate: 88.53%	10/28/2	15 Reza Fereshtehnej 2014 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. COI			yond. Action tak	en to financially	Total:	
3546	HBP	CON		682,854						-369,634	313,220
	LSSRP Bond			88,471						-47,890	40,581
ed. Reir	mb. Rate: 88.53%	9/19/20	15 Reza Fereshtehnej 014 Reza Fereshtehne mber 2014 Survey.			ths. CON funds r	noved from FFY Be	yond to 16/17. A	As requested in	Total:	353,801
3546	HBP	CON			-369,634					369,634	
	LSSRP Bond				-47,890					47,890	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Not ain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3546	HBP	CON		-369,634	369,634						
	LSSRP Bond			-47,890	47,890						
ed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: Notain the FTIP (PUSH).	•				/18. Action taker	n to financially	Total:	
3546	HBP	CON	-369,634	369,634							
	LSSRP Bond		-47,890	47,890							
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				/17. Action taker	n to financially	Total:	
3546	HBP	CON	369,634							-369,634	
	LSSRP Bond		47,890							-47,890	
ed. Reir	mb. Rate: 88.53%		013 Reza Fereshtehne mber 2013 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	eyond to 15/16. A	As requested in	Total:	
3546	HBP	CON	-369,634							369,634	
	LSSRP Bond		-47,890							47,890	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Resnor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
respoi	Isible Agency		1 1101	10/11	17710	10/10	10/20	20/21	21122	Всуспа	Total
3546	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
3546	HBP	CON	123,764								123,764
	LSSRP Bond		16,035								16,035
ed. Rein	nb. Rate: 88.53%	9/12/2012	Reza Fereshtehr	ejad: As requeste	ed in the 2012 s	urvey.				Total:	139,799
3546	НВР	CON									
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/17/2017	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON	-					-			
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3546	HBP	CON	245,870							-860,883	-615,013
	LSSRP Bond		31,855							-111,537	-79,682
ed. Rein	nb. Rate: 88.53%		Reza Fereshtehr 2011 Survey	ejad: Not ready to	o ad within 6 mc	onths. CON funds m	noved from FFY Be	eyond to 12/13. A	s requested in	Total:	-694,695
3546	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
ed. Rein	nb. Rate: 88.53%		DLA-Admin: None FTIP (PUSH).	ot ready to ad with	in 6 months. Co	ON funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3546	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year nis does not impact t	shown. 8/21/2015	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3546	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program	ON funds moved fro this project in year his does not impact	shown. 8/21/2015	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

	District: 04	County: San	Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3546 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	10/12/2010 E	ric Bost: AC n					eroed out due to F	TIP cycle migration	 Total: ::	
3546	Local AC (HBP) Local Match										
Fea. Reii	mb. Rate: 88.53%				iscussion with RF. not impact funds ir			eroed out due to F	TIP cycle migratior	^{1:} Total:	
3546	Local AC (HBP) Local Match		- D4- AO 6	adia a fa a FEV 444	140 0/04/0045 DI	A Advaire. Foundlin		ETID avalancia	0040/40 47/	-	
rea. Keii	mb. Rate: 88.53%				s in the current FT		e zeroed out due t	FIIP cycle migra	ation: 2012/13-17/	¹⁸ Total:	
3546	HBP LSSRP Bond	CON	860,883 111,537								860,883 111,537
Fed. Rei	mb. Rate: 88.53%			Funds approved ejad: New proje						Total:	972,420
3547	НВР	CON								13,279,895	13,279,895
Fad Dai	LSSRP Bond									1,720,551	1,720,551
rea. Kell	mb. Rate: 88.53%	10/23/2018 D	LA-Admin: Co	onstruction cost fo	or combined YBI pr	rojects under CM0	CG			Total:	15,000,446
3547	Local AC (HBP) Local Match	CON					13,279,895 1,720,551			-13,279,895 -1,720,551	
Fed. Rei	mb. Rate: 88.53%	10/23/2018 D	LA-Admin: Co	enstruction cost for	or combined YBI pr	rojects under CM0	, ,			Total:	
3547	Local AC (HBP)	CON			-41,555,842 -5,384,000		41,555,842 5,384,000				
Fed. Rei	mb. Rate: 88.53%	10/10/2017 R	eza Fereshteh	nejad: As reques	sted in 2017 Survey	y.	5,364,000			Total:	
3547	Local AC (HBP) Local Match	CON		-41,555,842 -5,384,000	41,555,842 5,384,000						
Fed. Rei	mb. Rate: 88.53%	3/25/2016 DL	A-Admin: Mov	e AC to 17/18.						Total:	
3547	Local AC (HBP) Local Match		1,555,842 5,384,000	41,555,842 5,384,000							
Fed. Reii	mb. Rate: 88.53%	10/27/2015 R	eza Fereshteh	nejad: As reque	sted in the 2015 su	ırvey.				Total:	
3547	HBP LSSRP Bond	CON								22,478,830 2,912,371	22,478,830 2,912,371
Fed. Rei	mb. Rate: 88.53%		eza Fereshteh eement is signe		due to combining	three projects. Pe	r policy high cost for	unds will stay outs	ide the FTIP until	Total:	25,391,201

	District: 04	Count	y: San Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547	Local AC (HBP)	CON	22,478,830							-22,478,830	
	Local Match		2,912,371							-2,912,371	
ed. Reir	mb. Rate: 88.53%	12/2	29/2014 Reza Fereshtehne	ejad: Changes	due to combining	three projects.				Total:	
3547	Local AC (HBP) Local Match	CON									
ed. Reir	mb. Rate: 88.53%		29/2013 Linda Newton: Modline zeroed out due to F1							Total:	
3547	HBP	CON	-19,077,012							19,077,012	
	LSSRP Bond		-2,471,629							2,471,629	
ed. Reir	mb. Rate: 88.53%	10/2	24/2012 Linda Newton: Pe	er high cost proj	ject policy, federal	funding must be o	outside FTIP until	a high cost agreer	nent is signed.	Total:	
3547	Local AC (HBP)	CON	19,077,012							-19,077,012	
	Local Match		2,471,629							-2,471,629	
ed. Reir	mb. Rate: 88.53%	10/2	24/2012 Linda Newton: Hi	gh cost project.	Local AC added	to project per Higl	n cost project polic	cy.		Total:	
3547	НВР	CON	4,512,145								4,512,145
	LSSRP Bond		584,596								584,596
ed. Rei	mb. Rate: 88.53%	9/12	2/2012 Reza Fereshtehnej	ad: As request	ed in the 2012 sur	vey.				Total:	5,096,741
3547	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). AFTIP cycle migration: 2014	Attempt will be n	nade to program tl	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	•	Total: due	
3547	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). AFTIP cycle migration: 2012	Attempt will be n	nade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: due	
3547	HBP	CON	14,564,867							-6,743,489	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
ed. Reir	mb. Rate: 88.53%		3/2011 Reza Fereshtehnej otember 2011 Survey.	ad: Not ready t	to ad within 6 mon	ths. CON funds n	noved from FFY B	eyond to 12/13. A	as requested in	Total:	8,834,720
3547	НВР	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Reir	mb. Rate: 88.53%		10/2010 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

D	istrict: 04	County: S	San Francisco								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3547 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
3547	HBP LSSRP Bond	CON	, · · · · · · · · · · · · · · · · ·								
ed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: Note the FTIP (PUSH). ycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially adline zeroed out du	Total:	
3547	HBP	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
ed. Rein	mb. Rate: 88.53%		0 Reza Fereshtehr 0 Reza Fereshtehr	•	,	estbound On-ramp	on the west side of	of Yerba Buena Is	land	Total:	7,617,180
3548	HBP	CON								-8,460,246	-8,460,246
	LSSRP Bond									-1,096,114	-1,096,114
ed. Rein	mb. Rate: 88.53%	10/23/20	18 DLA-Admin: Co	nstruction is comb	oined with the CM	GC project.				Total:	-9,556,360
3548	HBP	CON			-8,460,246					8,460,246	
	LSSRP Bond				-1,096,114					1,096,114	
ed. Rein	mb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3548	HBP	CON		-8,460,246	8,460,246						
	LSSRP Bond			-1,096,114	1,096,114						
ed. Rein	mb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	•				7/18. Action taker	to financially	Total:	
3548	HBP	CON	-8,460,246	8,460,246							
	LSSRP Bond		-1,096,114	1,096,114							
ed. Rein	mb. Rate: 88.53%		13 DLA-Admin: Note the FTIP (PUSH).	•				/17. Action taker	to financially	Total:	
3548	HBP	CON	8,460,246		-					-8,460,246	
	LSSRP Bond		1,096,114							-1,096,114	
Fed. Rein	mb. Rate: 88.53%		3 Reza Fereshtehr er 2013 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 15/16. A	s requested in	Total:	
3548	HBP	CON	-8,460,246							8,460,246	
	LSSRP Bond		-1,096,114							1,096,114	
Fed. Rein	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair		. Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017		to financially Iline zeroed out due	Total:	
3548	HBP	CON	2,641,324								2,641,324
	LSSRP Bond		342,211								342,211
ed. Reir	mb. Rate: 88.53%	9/12/201	2 Reza Fereshtehi	nejad: As requeste	ed in the 2012 surv	rey.				Total:	2,983,535
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair		. Attempt will be n	nade to program th	nis project in year	shown. 8/17/2017		to financially Iline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair		. Attempt will be n	nade to program th	nis project in year	shown. 8/21/2015		to financially Iline zeroed out due	Total:	
3548	HBP	CON	5,818,922							-3,156,537	2,662,385
	LSSRP Bond		753,903							-408,963	344,940
ed. Reir	mb. Rate: 88.53%		1 Reza Fereshtehi per 2011 Survey.	nejad: Not ready t	o ad within 6 mont	ths. CON funds n	noved from FFY Be	eyond to 12/13. As	requested in	Total:	3,007,325
3548	HBP	CON	-3,156,537							3,156,537	
	LSSRP Bond		-408,963							408,963	
ed. Reir	mb. Rate: 88.53%		on the FTIP (PUSH).	•	in 6 months. CON	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3548	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	constrair		. Attempt will be n	nade to program th	nis project in year	shown. 8/21/2015		to financially Iline zeroed out due	Total:	
3548	HBP	CON									
	LSSRP Bond										
ed. Reir	mb. Rate: 88.53%	constrair		Attempt will be n	nade to program th	nis project in year	shown. 8/21/2015		to financially Iline zeroed out due	Total:	
3548	HBP LSSRP Bond	CON	3,156,537 408,963								3,156,537 408,963
			,								,

Daana	naible Agency	County: Sar	Prior	16/17	17/18	18/19	19/20	20/21	21/22		Tatal
Respo	nsible Agency		Piloi	16/17	17/10	10/19	19/20	20/21	21/22	Beyond	Total
3549	HBP	CON								-3,655,953	-3,655,953
	LSSRP Bond									-473,668	-473,668
ed. Rei	mb. Rate: 88.53%	10/23/2018	DLA-Admin: Cor	n. is under CMG0	project					Total:	-4,129,621
3549	HBP	CON							-3,655,953	3,655,953	
	LSSRP Bond								-473,668	473,668	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			Beyond. Action tak	en to financially	Total:	
3549	HBP	CON						-3,655,953	3,655,953		
	LSSRP Bond							-473,668	473,668		
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			21/22. Action take	n to financially	Total:	
3549	HBP	CON					-3,655,953	3,655,953			
	LSSRP Bond						-473,668	473,668			
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			20/21. Action take	n to financially	Total:	
3549	HBP	CON					3,655,953			-3,655,953	
	LSSRP Bond						473,668			-473,668	
ed. Rei	mb. Rate: 88.53%		eza Fereshtehne 2017 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds i	moved from FFY	Beyond to 19/20. A	As requested in	Total:	
3549	HBP	CON					-3,655,953			3,655,953	
	LSSRP Bond						-473,668			473,668	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			Beyond. Action tak	en to financially	Total:	
3549	HBP	CON				-3,655,953	3,655,953				
	LSSRP Bond					-473,668	473,668				
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			19/20. Action taker	n to financially	Total:	
3549	HBP	CON			-3,655,953	3,655,953					
	LSSRP Bond				-473,668	473,668					
ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			18/19. Action take	n to financially	Total:	
3549	НВР	CON			3,655,953					-3,655,953	
	LSSRP Bond				473,668					-473,668	
ed. Rei	mb. Rate: 88.53%		eza Fereshtehne 2016 Survey.	ejad: Not ready to	o ad within 6 mont	hs. CON funds i	moved from FFY	Beyond to 17/18. A	As requested in	Total:	

	District: 04 nsible Agency	,	∵ San Fra	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
				1101	10/17	17710	10,10	10/20	20/21	LIILL	Boyona	TOtal
3549	HBP	CON						-3,655,953			3,655,953	
	LSSRP Bond							-473,668			473,668	
ed. Reir	mb. Rate: 88.53%				,		N funds moved fron this project in year	n FFY 19/20 to Beyor shown.	nd. Action taker	n to financially	Total:	
3549	HBP LSSRP Bond	CON					-3,655,953 -473,668	3,655,953 473,668				
ed. Reir	mb. Rate: 88.53%				•		N funds moved fron this project in year	n FFY 18/19 to 19/20 shown.	. Action taken t	o financially	Total:	
3549	HBP	CON				-3,655,953	3,655,953					
	LSSRP Bond					-473,668	473,668					
Fed. Reir	mb. Rate: 88.53%				•		N funds moved fron this project in year	n FFY 17/18 to 18/19 shown.	. Action taken t	o financially	Total:	
3549	HBP	CON			-3,655,953	3,655,953						
	LSSRP Bond				-473,668	473,668						
ed. Reir	mb. Rate: 88.53%						N funds moved fron this project in year	n FFY 16/17 to 17/18 shown.	. Action taken t	o financially	Total:	
3549	HBP	CON			3,655,953						-3,655,953	
	LSSRP Bond				473,668						-473,668	
Fed. Reir	mb. Rate: 88.53%	12/1	1/2015 Chien	Wu: Not	ready to ad withi	n 6 months. CON	I funds moved from	FFY Beyond to 16/1	7. As requeste	d by agency	Total:	
3549	HBP	CON			-3,655,953						3,655,953	
	LSSRP Bond				-473,668						473,668	
Fed. Reir	mb. Rate: 88.53%	10/28	8/2014 DLA- <i>A</i>	Admin: No	•	nin 6 months. CC	ON funds moved fro this project in year	m FFY 16/17 to Beyo shown.	ond. Action take	en to financially	Total:	
3549	HBP LSSRP Bond	CON			3,655,953 473,668						-1,724,960 -223,487	1,930,993 250,181
⁻ ed. Reiı	mb. Rate: 88.53%	9/19/		ereshtehn	jad: Bond Funds		nths. CON funds n	noved from FFY Beyo	ond to 16/17. A	s requested in	Total:	2,181,174
3549	HBP	CON		-		-1,724,960					1,724,960	
	LSSRP Bond					-223,487					223,487	
Fed. Reir	mb. Rate: 88.53%	3/30/	/2014 DLA-A	dmin: Not		n 6 months. COI	N funds moved fron this project in year	n FFY 17/18 to Beyor shown.	nd. Action taker	n to financially	Total:	
3549	HBP	CON			-1,724,960	1,724,960						
:	LSSRP Bond				-223,487	223,487						
Fed. Reir	mb. Rate: 88.53%	11/14	4/2013 DLA- <i>i</i>	Admin: No	•	nin 6 months. CC	N funds moved fro this project in year	m FFY 16/17 to 17/1	8. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										.,	
3549	HBP	CON	-1,724,960	1,724,960							
and Date	LSSRP Bond		-223,487	223,487							
-ea. Kei	mb. Rate: 88.53%	11/14/2	15 Reza Fereshtehn 2013 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with	in 6 months. C			6/17. Action taker	n to financially	Total:	
3549	HBP	CON	1,724,960							-1,724,960	
	LSSRP Bond		223,487							-223,487	
Fed. Rei	mb. Rate: 88.53%	9/23/20	15 Reza Fereshtehn 113 Reza Fereshteh nber 2013 Survey.	•	• •	onths. CON funds r	noved from FFY B	eyond to 15/16. A	As requested in	Total:	
3549	HBP	CON	-1,724,960							1,724,960	
	LSSRP Bond		-223,487							223,487	
ed. Rei	mb. Rate: 88.53%	10/26/2	15 Reza Fereshtehn 2012 DLA-Admin: N ain the FTIP (PUSH)	ot ready to ad with		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/26/2 constra	15 Reza Fereshtehn 2012 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. Conade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3549	HBP	CON	530,735								530,735
	LSSRP Bond		68,762								68,762
ed. Rei	mb. Rate: 88.53%		15 Reza Fereshtehn 112 Reza Fereshteh			survey.				Total:	599,497
3549	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/2 constra	15 Reza Fereshtehn 2011 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	ot ready to ad with . Attempt will be n	in 6 months. Conade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3549	HBP LSSRP Bond	CON									

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3549	HBP LSSRP Bond	CON	1,194,225 154,725							-2,439,125 -316,015	-1,244,900 -161,290
Fed. Rei	mb. Rate: 88.53%	9/23/20	5 Reza Fereshtehne 11 Reza Fereshtehn ber 2011 Survey.	•	• •	nths. CON funds r	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-1,406,190
3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Rei	mb. Rate: 88.53%	11/10/20	5 Reza Fereshtehne 010 DLA-Admin: No n the FTIP (PUSH).			N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrai	5 Reza Fereshtehne 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3549	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrai	5 Reza Fereshtehne 010 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3549	HBP	CON	2,439,125								2,439,125
	LSSRP Bond		316,015								316,015
Fed. Rei	mb. Rate: 88.53%		5 Reza Fereshtehne 10 Reza Fereshtehn	•	• •					Total:	2,755,140
3551	HBP	CON								-2,042,846	-2,042,846
	LSSRP Bond									-264,672	-264,672
Fed. Rei	mb. Rate: 88.53%	10/23/20	018 DLA-Admin: Co	nstruction is unde	er main CMGC pro	oject				Total:	-2,307,518
3551	HBP	CON			-2,042,846					2,042,846	
	LSSRP Bond				-264,672					264,672	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Non the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
	НВР	CON		-2,042,846	2,042,846						
3551				0040=0	004070						
	LSSRP Bond mb. Rate: 88.53%		013 DLA-Admin: No	-264,672	264,672						

	istrict: 04	County	San Francisco								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672	2,042,846 264,672							
Fed. Reir	nb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)					17. Action taken	to financially	Total:	
3551	HBP LSSRP Bond	CON	2,042,846 264,672							-2,042,846 -264,672	
ed. Reir	mb. Rate: 88.53%		2013 Reza Fereshteh ember 2013 Survey.	nejad: Not ready t	to ad within 6 moi	nths. CON funds r	noved from FFY Be	yond to 15/16. A	s requested in	Total:	
3551	HBP LSSRP Bond	CON	-2,042,846 -264,672							2,042,846 264,672	
Fed. Reir	mb. Rate: 88.53%		i/2012 DLA-Admin: N rain the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	const	i/2012 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3551	HBP	CON	825,204								825,204
	LSSRP Bond		106,914								106,914
Fed. Reir	nb. Rate: 88.53%	9/12/	2012 Reza Fereshteh	nejad: As request	ed by survey 201	2.				Total:	932,118
3551	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	const	//2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3551	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	const	//2011 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	•	Total:	
3551	HBP	CON	1,217,642							-1,578,269	-360,627
	LSSRP Bond		157,758							-204,481	-46,723
Fed. Reir	mb. Rate: 88.53%		2011 Reza Fereshteh ember 2011 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds r	noved from FFY Be	yond to 12/13. A	s requested in	Total:	-407,350
3551	HBP	CON	-1,578,269							1,578,269	
	LSSRP Bond		-204,481							204,481	
Fed. Reir	mb. Rate: 88.53%		//2010 DLA-Admin: N rain the FTIP (PUSH)	•	nin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3551	HBP LSSRP Bond	CON									
⁻ed. Reii	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved from this project in year s is does not impact for	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3551	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	Attempt will be n	nade to program	N funds moved from this project in year s is does not impact for	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3551	HBP	CON	1,578,269								1,578,269
	LSSRP Bond		204,481								204,481
ed. Rei	mb. Rate: 88.53%	5/17/2010	Reza Fereshtehr	nejad: New Projec	ct					Total:	1,782,750
3552	HBP	CON								-276,966	-276,966
	LSSRP Bond									-35,884	-35,884
ed. Rei	mb. Rate: 88.53%	10/23/2018	8 DLA-Admin: C	on is under CMCC	3 project					Total:	-312,850
3552	HBP LSSRP Bond	CON							-276,966 -35,884	276,966 35,884	
Fed. Rei	mb. Rate: 88.53%					I funds moved from this project in year s		ond. Action take	en to financially	Total:	
3552	HBP	CON						-276,966	276,966		
	LSSRP Bond							-35,884	35,884		
ed. Rei	mb. Rate: 88.53%			•		N funds moved fror this project in year s		/22. Action take	n to financially	Total:	
3552	HBP	CON					-276,966	276,966			
	LSSRP Bond						-35,884	35,884			
ed. Reii	mb. Rate: 88.53%					N funds moved fror this project in year s		/21. Action take	n to financially	Total:	
3552	HBP	CON					276,966			-276,966	
	LSSRP Bond						35,884			-35,884	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehi r 2017 Survey.	nejad: Not ready t	o ad within 6 moi	nths. CON funds m	oved from FFY Be	yond to 19/20. A	As requested in	Total:	
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
Fed. Reii	mb. Rate: 88.53%			•		N funds moved fror this project in year s		yond. Action tak	en to financially	Total:	

	District: 04	County:	San Francisco)							
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				20. Action taker	n to financially	Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be n				19. Action taker	n to financially	Total:	
3552	HBP	CON			276,966					-276,966	
	LSSRP Bond				35,884					-35,884	
ed. Rei	mb. Rate: 88.53%		016 Reza Fereshte nber 2016 Survey.	hnejad: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Be	ond to 17/18. A	As requested in	Total:	
3552	HBP	CON					-276,966			276,966	
	LSSRP Bond						-35,884			35,884	
ed. Reii	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				ond. Action take	en to financially	Total:	
3552	HBP	CON				-276,966	276,966				
	LSSRP Bond					-35,884	35,884				
ed. Rei	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				Action taken	to financially	Total:	
3552	HBP	CON			-276,966	276,966					
	LSSRP Bond				-35,884	35,884					
ed. Rei	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				9. Action taken	to financially	Total:	
3552	HBP	CON		-276,966	276,966						
	LSSRP Bond			-35,884	35,884						
ed. Rei	mb. Rate: 88.53%			ot ready to ad within I). Attempt will be n				8. Action taken	to financially	Total:	
3552	НВР	CON		276,966						-276,966	
	LSSRP Bond			35,884						-35,884	
ed. Reii	mb. Rate: 88.53%	12/11/2	2015 Chien Wu: N	ot ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 16	17. As requeste	ed by agency	Total:	
3552	HBP	CON		-276,966						276,966	
	LSSRP Bond			-35,884						35,884	
ed. Rei	mb. Rate: 88.53%	10/28/2	2014 DLA-Admin:	nejad: Bond Funds Not ready to ad with I). Attempt will be n	nin 6 months. COI			ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP	CON		276,966	-271,066						5,901
	LSSRP Bond			35,884	-35,119						764
ed. Rei	mb. Rate: 88.53%	9/19/2014		ejad: Bond Funds nejad: Not ready t		ths. CON funds n	noved from FFY 1	7/18 to 16/17. As	requested in	Total:	6,665
3552	HBP	CON		-271,066	271,066						
	LSSRP Bond			-35,119	35,119						
ed. Rei	mb. Rate: 88.53%	11/14/2013	3 DLA-Admin: No	,	in 6 months. CO	N funds moved fro his project in year	om FFY 16/17 to 17 shown.	7/18. Action taker	to financially	Total:	
3552	HBP	CON	-271,066	271,066							
	LSSRP Bond		-35,119	35,119							
ed. Rei	mb. Rate: 88.53%	11/14/2013	3 DLA-Admin: No	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to 16 shown.	6/17. Action taker	to financially	Total:	
3552	HBP	CON	271,066							-271,066	
	LSSRP Bond		35,119							-35,119	
ed. Rei	mb. Rate: 88.53%	9/23/2013		ejad: Bond Funds nejad: Not ready t		ths. CON funds n	noved from FFY B	eyond to 15/16. A	s requested in	Total:	
3552	НВР	CON	-271,066							271,066	
	LSSRP Bond		-35,119							35,119	
ed. Rei	mb. Rate: 88.53%	10/26/2012		ejad: Bond Funds ot ready to ad with	• •	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/26/2012 constrain t	2 DLA-Admin: No he FTIP (PUSH).	Attempt will be m	in 6 months. COl	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP	CON	142,277								142,277
	LSSRP Bond		18,433								18,433
ed. Rei	mb. Rate: 88.53%			ejad: Bond Funds nejad: As requeste	• •	vey.				Total:	160,710
3552	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	10/20/201 ² constrain t	1 DLA-Admin: No he FTIP (PUSH).	Attempt will be n	in 6 months. COI nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/201 constrain t	the FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. COl nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	128,789 16,686							-573,913 -74,357	-445,124 -57,671
Fed. Rei	mb. Rate: 88.53%	9/23/2011	Reza Fereshtehne Reza Fereshtehn r 2011 Survey.		• •	ths. CON funds n	noved from FFY B	eyond to 12/13. A	s requested in	Total:	-502,795
3552	HBP LSSRP Bond	CON	-573,913 -74,357							573,913 74,357	
Fed. Rei	mb. Rate: 88.53%	11/10/201	Reza Fereshtehne 0 DLA-Admin: No the FTIP (PUSH).		• •	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain t	the FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. COI nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/201 constrain t	the FTIP (PUSH).	t ready to ad with Attempt will be n	in 6 months. COl nade to program t	N funds moved fro his project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3552	HBP LSSRP Bond	CON	573,913 74,357								573,913 74,357
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehn		• •					Total:	648,270
3553	HBP LSSRP Bond	CON								-449,137 -58,191	-449,137 -58,191
Fed. Rei	mb. Rate: 88.53%	10/23/201	8 DLA-Admin:Con	is under CMGC	project					Total:	-507,328
3553	HBP LSSRP Bond	CON							-449,137 -58,191	449,137 58,191	
Fed. Rei	mb. Rate: 88.53%			•		funds moved fron his project in year		yond. Action take	n to financially	Total:	

	District: 04	County: Sa	an Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP	CON						-449,137	449,137		
od Boi	LSSRP Bond	40/05/004	Z DI A. Ashasias, Na		in Comments - 001	I &	FEV 00/04 to 04/	-58,191	58,191		
eu. Kei	mb. Rate: 88.53%		7 DLA-Admin: Not the FTIP (PUSH).				m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3553	HBP	CON					-449,137	449,137			
	LSSRP Bond						-58,191	58,191			
ed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Not the FTIP (PUSH).				m FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
3553	HBP	CON					449,137			-449,137	
	LSSRP Bond						58,191			-58,191	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehner 2017 Survey.	ejad: Not ready t	o ad within 6 mont	ths. CON funds n	noved from FFY Bey	ond to 19/20. A	as requested in	Total:	
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).				m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
3553	HBP	CON				-449,137	449,137				
	LSSRP Bond					-58,191	58,191				
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).				m FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
3553	HBP	CON			-449,137	449,137					
	LSSRP Bond				-58,191	58,191					
ed. Rei	mb. Rate: 88.53%		6 DLA-Admin: Not the FTIP (PUSH).	•			m FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
3553	HBP	CON			449,137					-449,137	
	LSSRP Bond				58,191					-58,191	
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehner 2016 Survey.	ejad: Not ready t	o ad within 6 mont	ths. CON funds n	noved from FFY Bey	ond to 17/18. A	as requested in	Total:	
3553	HBP	CON					-449,137			449,137	
	LSSRP Bond						-58,191			58,191	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not it the FTIP (PUSH).				n FFY 19/20 to Beyo shown.	ond. Action take	n to financially	Total:	
3553	HBP	CON				-449,137	449,137				
	LSSRP Bond					-58,191	58,191				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not ithe FTIP (PUSH).	•			n FFY 18/19 to 19/2 shown.	0. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		0011			110.107	110.107				<u> </u>	
3553	HBP	CON			-449,137	449,137					
-d D-:	LSSRP Bond	0.100.100			-58,191	58,191	==>(!=!!				
ea. Keii	mb. Rate: 88.53%		16 DLA-Admin: No n the FTIP (PUSH)					/19. Action taken	to financially	Total:	
3553	HBP	CON		-449,137	449,137						
	LSSRP Bond			-58,191	58,191						
ed. Reir	mb. Rate: 88.53%		16 DLA-Admin: No n the FTIP (PUSH)					/18. Action taken	to financially	Total:	
3553	HBP	CON		449,137						-449,137	
	LSSRP Bond			58,191						-58,191	
ed. Reir	mb. Rate: 88.53%	12/11/20	015 Chien Wu: Not	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 1	6/17. As requeste	ed by agency	Total:	
3553	HBP	CON		-449,137						449,137	
	LSSRP Bond			-58,191						58,191	
ed. Reir	mb. Rate: 88.53%	1/8/2015	5 Reza Fereshtehn	eiad: Bond Funds	approved.					Total:	
		10/28/20	014 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CON			eyond. Action tak	en to financially	rotai.	
3553	НВР	CON		449,137	-357,313						91,824
	LSSRP Bond			58,191	-46,294						11,897
ed. Reir	mb. Rate: 88.53%	9/19/201	5 Reza Fereshtehn 14 Reza Fereshteh ber 2014 Survey.			hs. CON funds m	noved from FFY 1	7/18 to 16/17. As	requested in	Total:	103,721
3553	HBP	CON		-357,313	357,313						
	LSSRP Bond			-46,294	46,294						
ed. Reir	mb. Rate: 88.53%	11/14/20	5 Reza Fereshtehno 013 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CON			7/18. Action taker	to financially	Total:	
3553	HBP	CON	-357,313	357,313							
	LSSRP Bond		-46,294	46,294							
ed. Reir	mb. Rate: 88.53%	11/14/20	5 Reza Fereshtehno 013 DLA-Admin: N n the FTIP (PUSH)	ot ready to ad with	in 6 months. CON			6/17. Action taker	ı to financially	Total:	
3553	HBP	CON	357,313							-357,313	
	LSSRP Bond		46,294							-46,294	
ed. Reir	mb. Rate: 88.53%	9/23/201	5 Reza Fereshtehno 13 Reza Fereshteh ber 2013 Survey	•		hs. CON funds m	noved from FFY B	eyond to 15/16. A	s requested in	Total:	

Resno	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respo			1 1101	10/17	17710	10/10	10/20	20/21	LIILL	Beyond	Total
3553	HBP LSSRP Bond	CON	-357,313 -46,294							357,313 46,294	
Fed. Reir	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad witl		ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	ken to financially	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/26/20 constrair	the FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months. Co	ON funds moved fro this project in year nis does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	134,860								134,860
	LSSRP Bond		17,472								17,472
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 2 Reza Fereshtehr	•	• •	urvey.				Total:	152,332
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrair	the FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months. C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/20/20 constrair	the FTIP (PUSH).	ot ready to ad with Attempt will be r	hin 6 months. C0 made to program	ON funds moved fro this project in year nis does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
Fed. Reir	mb. Rate: 88.53%	9/23/201	Reza Fereshtehne 1 Reza Fereshtehr per 2011 Survey.			onths. CON funds r	noved from FFY B	eyond to 12/13.	As requested in	Total:	-559,055
3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
Fed. Reir	mb. Rate: 88.53%	11/10/20	Reza Fereshtehne 10 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad with		ON funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Note that the DLA-Admin: Note the DLA-Admin: Note that the DLA-Admin: Note the D	. Attempt will be r	hin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/2010 constrain th	DLA-Admin: Note that the DLA-Admin: Note the DLA-Admin: Note that the DLA-Admin: Note the D	. Attempt will be r	hin 6 months. CC made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/201	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3553	HBP LSSRP Bond	CON	717,385 92,945								717,385 92,945
Fed. Rei	mb. Rate: 88.53%			ejad: Bond Funds nejad: New Proje	• •					Total:	810,330
3554	HBP	CON								-601,506	-601,506
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	10/23/2018	B DLA-Admin: Co	on is under CMGC	C project					-77,932 <u> </u>	-77,932
2554	LIDD								CO4 FOC	Total:	-679,438
3554	HBP LSSRP Bond	CON							-601,506 -77,932	601,506 77,932	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved from this project in year		yond. Action take	en to financially	Total:	
3554	HBP	CON						-601,506	601,506		
Fed Rei	LSSRP Bond mb. Rate: 88.53%	10/25/2017	7 DIA Admini N	at raady ta ad with	hin 6 mantha CC	ON funds moved fro	m FEV 20/21 to 2	-77,932	77,932		
r cu. r cii	mb. rvaic. 00.5570			•		this project in year		1/22. Action taker	ii to iiilalicialiy	Total:	
3554	HBP	CON					-601,506	601,506			
Fed Rei	LSSRP Bond mb. Rate: 88,53%	10/25/2017	7 DIA Admini N	at roady to ad with	hin 6 mantha CC	ON funda mayad fra	-77,932 m FEV 10/20 to 20	77,932	n to financially		
Gu. Nell	IIID. INGIE. 88.53%					ON funds moved fro this project in year		∪ı∠ı. Action takel	п ю шапсану	Total:	
3554	HBP	CON					601,506			-601,506	
D .	LSSRP Bond	0.10.1.10.5 := :					77,932			-77,932	
-ea. Rei	mb. Rate: 88.53%		Reza Fereshtehi 2017 Survey.	nejad: Not ready	to ad within 6 mo	onths. CON funds n	noved from FFY B	eyond to 19/20. <i>F</i>	As requested in	Total:	
3554	HBP	CON					-601,506			601,506	
End Dai	LSSRP Bond	10/05/02 :				SN16 1 16	-77,932			77,932	
eu. Kel	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyona. Action tak	ten to financially	Total:	

	District: 04	County: S	San Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/20. Action take	n to financially	Total:	
3554	HBP	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be n				/19. Action take	n to financially	Total:	
3554	HBP	CON			601,506					-601,506	
	LSSRP Bond				77,932					-77,932	
ed. Rei	mb. Rate: 88.53%		6 Reza Fereshtel per 2016 Survey.	nnejad: Not ready t	o ad within 6 mon	ths. CON funds m	noved from FFY Be	yond to 17/18. A	As requested in	Total:	
3554	НВР	CON					-601,506			601,506	
	LSSRP Bond						-77,932			77,932	
ed. Reii	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				ond. Action take	en to financially	Total:	
3554	НВР	CON				-601,506	601,506				
	LSSRP Bond					-77,932	77,932				
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				0. Action taken	to financially	Total:	
3554	НВР	CON			-601,506	601,506					
	LSSRP Bond				-77,932	77,932					
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				9. Action taken	to financially	Total:	
3554	HBP	CON		-601,506	601,506						
	LSSRP Bond			-77,932	77,932						
ed. Rei	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n				8. Action taken	to financially	Total:	
3554	НВР	CON		601,506						-601,506	
	LSSRP Bond			77,932						-77,932	
ed. Reii	mb. Rate: 88.53%	12/11/20	015 Chien Wu: No	ot ready to ad withir	6 months. CON	funds moved from	FFY Beyond to 16	/17. As requeste	ed by agency	Total:	
3554	HBP	CON		-601,506						601,506	
	LSSRP Bond			-77,932						77,932	
ed. Rei	mb. Rate: 88.53%	10/28/20	014 DLA-Admin: I	nejad: Bond Funds Not ready to ad with). Attempt will be n	nin 6 months. COI			yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3554	HBP LSSRP Bond	CON		601,506 77,932	-505,167 -65,450						96,339 12,482
ed. Rei	mb. Rate: 88.53%	9/19/2014	Reza Fereshtehne 4 Reza Fereshtehn er 2014 Survey.			hs. CON funds m	noved from FFY 17	7/18 to 16/17. As	requested in	Total:	108,821
3554	HBP LSSRP Bond	CON		-505,167 -65,450	505,167 65,450						
ed. Rei	mb. Rate: 88.53%	11/14/20	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CON			7/18. Action taker	ı to financially	Total:	
3554	HBP LSSRP Bond	CON	-505,167 -65,450	505,167 65,450							
Fed. Rei	mb. Rate: 88.53%	11/14/20	Reza Fereshtehne 13 DLA-Admin: No the FTIP (PUSH).	jad: Bond Funds t ready to ad with	in 6 months. CON			6/17. Action taker	to financially	Total:	
3554	HBP LSSRP Bond	CON	505,167 65,450							-505,167 -65,450	
ed. Rei	mb. Rate: 88.53%	9/23/2013	Reza Fereshtehne 3 Reza Fereshtehn er 2013 Survey	•	• •	hs. CON funds m	noved from FFY Bo	eyond to 15/16. A	s requested in	Total:	
3554	HBP LSSRP Bond	CON	-505,167 -65,450							505,167 65,450	
Fed. Rei	mb. Rate: 88.53%	10/26/20 ⁻	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).	•	• •	I funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
[∓] ed. Rei	mb. Rate: 88.53%	10/26/20 ⁻ constrain	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	t ready to ad with Attempt will be n	in 6 months. CON	is project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3554	HBP	CON	118,800								118,800
ed. Rei	LSSRP Bond mb. Rate: 88.53%		15,392 Reza Fereshtehne 2 Reza Fereshtehn	•	• •	vey.				Total:	15,392 134,192
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/20 ² constrain	Reza Fereshtehne 11 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	t ready to ad with Attempt will be m	in 6 months. CON nade to program the	is project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Docno	nsible Agency	•	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respo	insible Agency		Piloi	10/17	17/10	10/19	19/20	20/21	21/22	Беуопа	Total
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/20/20 constrair	Reza Fereshtehne 11 DLA-Admin: No 1 the FTIP (PUSH). 20cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. COl nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	НВР	CON	386,367							-860,883	-474,516
	LSSRP Bond		50,058							-111,537	-61,479
Fed. Rei	mb. Rate: 88.53%	9/23/201	Reza Fereshtehne 1 Reza Fereshtehn per 2011 Survey			oths. CON funds n	noved from FFY B	eyond to 12/13. A	as requested in	Total:	-535,995
3554	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Rei	mb. Rate: 88.53%	11/10/20	Reza Fereshtehne 10 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with		N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrair	Reza Fereshtehne 10 DLA-Admin: No 1 the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. COI nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	11/10/20 constrain	Reza Fereshtehne 10 DLA-Admin: No 1 the FTIP (PUSH). Cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. COI nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3554	НВР	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne 0 Reza Fereshtehn							Total:	972,420

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 C

County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

San Francisco County Transportation Authority YBI1, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Individually programmed project due to other funds programmed on the project.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	7,000,000		63,703						7,063,703
R/W	1,000,000								1,000,000
CON	75,496,054		2,001,299					0	77,497,353
Total	83,496,054		2,065,002					0	85,561,056
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	68,415,361	5,503,695	1,828,146					0	75,747,203
Local Match	1,515,962	-713,062	7,307					0	810,207
LSSRP Bond	8,061,035	713,062	229,549					0	9,003,646
Local AC	5,503,695	-5,503,695						0	0
Total	83,496,054		2,065,002					0	85,561,056
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,197,100		56,396						6,253,496
Local Match	802,900		7,307						810,207
LSSRP Bond									
Local AC									
Total	7,000,000		63,703						7,063,703

	_		_	
Phase	⊢ıır	าดเทด	1)61	ralie:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP	PE			56,396						56,396
	Local Match				7,307						7,307
Fed. Reir	mb. Rate: 88.53%	4/27/20	18 Linda Newton: A	dded additional P	E to match Ex. 6-D	0 dated 3/26/2018	3.			Total:	63,703
3305	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	1,20,20	11 Eric Bost: Revise nigration: 2010/11-1	•		•			ed out due to FTIP	Total:	
3305	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	5/13/20	11 Chien Wu: Revis	se to reflect cost in	ncreases as docun	nented in Exhibit 6	6-D submitted on I	M ay 12, 2011.		Total:	500,000

3305 HBP PE 1,150,567 Local Match 149,068 Fed. Reimb. Rate: 88.53% 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million. 3305 HBP PE -1,150,562 Local Match -149,068 Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.	/22 Beyond	Total
Local Match Fed. Reimb. Rate: 88.53% 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million. 3305 HBP PE -1,150,562 Local Match -149,068 Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.		·
Fed. Reimb. Rate: 88.53% 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million. 3305 HBP PE -1,150,562 Local Match -149,068 Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.		1,150,567
3305 HBP PE -1,150,562 Local Match -149,068 Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.		149,068
Local Match -149,068 Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.	Total:	1,299,635
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.		-1,150,562
		-149,068
2005 Land AQ (UDD) DE	Total:	-1,299,630
3305 Local AC (HBP) PE		
Local Match		
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: No Ac was needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total:	
3305 Local AC (HBP) PE		
Local Match		
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects. 5/10/2013 DLA-Admin: Fundline zeroed out FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	due to Total:	
3305 HBP PE -3,100,170		-3,100,170
Local Match -401,660		-401,660
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Moves funds to other projects on YBI.	Total:	-3,501,830
3305 HBP PE 7,614,549		7,614,549
Local Match 986,546		986,546
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: PE AC conversion.	Total:	8,601,095
3305 Local AC (HBP) PE		
Local Match		
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: AC for PE in 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/2012/13-17/18. This does not impact funds in the current FTIP cycle.	/16 to Total:	
3305 HBP PE 1,240,066		1,240,066
Local Match 160,664		160,664
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: Department management approves project into program.	Total:	1,400,730

						projects	• /				
		ounty:	San Francisco								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	885,300								885,3
	Local	Match									
	LSSRF	P Bond	114,700								114,7
	Lo	cal AC									
		Total	1,000,000								1,000,0
	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP R/V	V	-2,832,960								-2,832,960
	LSSRP Bond		-367,040								-367,040
Fed. Rein	nb. Rate: 88.53%		16 Reza Fereshteh 16 Linda Newton: /		ds approved. g to match authoriz	ations to date.				Total:	-3,200,000
3305	HBP R/W	V	1,615,673								1,615,673
	LSSRP Bond		209,328								209,328
Fed. Rein	nb. Rate: 88.53%		2012 Eric Bost: Bo 012 Chien Wu: Ex		ed. d on August 23, 201	12.				Total:	1,825,000
3305	HBP R/W	٧	-553,313								-553,313
	LSSRP Bond		-71,688								-71,688
Fed. Rein	nb. Rate: 88.53%		2012 Eric Bost: Bo 012 Chien Wu: R/\							Total:	-625,000
3305	HBP R/W	V	2,655,900								2,655,900
	LSSRP Bond		344,100								344,100
Fed. Rein	nb. Rate: 88.53%		012 Reza Fereshte 011 Chien Wu: Re			ed for the project	as documented i	n Exhibit 6-D subr	mitted on May 12, 20	Total:	3,000,000
	CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	61,332,961	5,503,695	1,771,750					0	68,608,4
	Local	Match	713,062	-713,062						0	
	LSSRF	Bond	7,946,335	713,062	229,549					0	8,888,9
	Lo	cal AC	5,503,695	-5,503,695						0	
		Total	75,496,054		2,001,299					0	77,497,3
Phase F	Funding Details:										
Proj id	Funds Src Ph	ase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	HBP CO	N			-56,392						-56,392
	LSSRP Bond				-7,306						-7,306
Fed Rein	nb. Rate: 88.53%	4/27/20	018 Linda Newton:	Adjustment mad	e to CON to match	Ex. 6-D dated 3	-26-2018			Total:	-63,698

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	Local AC (HBP) Local Match	CON		-29,574,463 -3,831,685							-29,574,463 -3,831,685
ed. Rei	mb. Rate: 88.53%	3/23/2018	B Linda Newton: A	C added to YBI1	B project.					Total:	-33,406,148
3305	HBP	CON					-10,278,473				-10,278,473
	Local Match						-1,331,685				-1,331,685
⁻ed. Rei	mb. Rate: 88.53%	10/18/201	7 DLA-Admin: Ad	djustment made t	o funding, moved	toYBI1B.				Total:	-11,610,158
3305	Local AC (HBP)	CON			8,853,000	10,442,990	10,278,473				29,574,463
	Local Match				1,147,000	1,353,000	1,331,685				3,831,685
⁻ ed. Rei	mb. Rate: 88.53%	10/18/201	7 DLA-Admin: Ad	ljustment made t	o funding, moved	to YBI1B				Total:	33,406,148
3305	HBP	CON			-7,024,858	-10,442,990					-17,467,848
	LSSRP Bond				-910,145	-1,353,000					-2,263,145
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehr 7 DLA-Admin: Ad	•	• •	to YBI1B				Total:	-19,730,993
3305	Local AC (HBP)	CON		29,574,463	-8,853,000	-10,442,990	-10,278,473				
	Local Match			3,831,685	-1,147,000	-1,353,000	-1,331,685				
ed. Rei	mb. Rate: 88.53%	11/21/201	6 Reza Fereshteh	nnejad: Additiona	I AC fund for Sou	thgate Realignme	nt.			Total:	
3305	HBP	CON					10,278,473				10,278,473
	Local Match						1,331,685				1,331,685
Fed. Rei	mb. Rate: 88.53%	11/21/201	6 Reza Fereshteh	nnejad: Addition	al fund for Southg	gate Realignment.				Total:	11,610,158
3305	HBP	CON			8,853,000	10,442,990					19,295,990
	LSSRP Bond				1,147,000	1,353,000					2,500,000
Fed. Rei	mb. Rate: 88.53%		' Reza Fereshtehr 6 Reza Fereshteh	•		ate Realignment.				Total:	21,795,990
3305	HBP	CON	-1,802,720								-1,802,720
	LSSRP Bond		-233,561								-233,561
Fed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehne	•						Total:	-2,036,281
3305	HBP	CON	4,635,680	-4,635,680							
	LSSRP Bond		600,602	-600,602							
ed. Rei	mb. Rate: 88.53%		Reza Fereshtehne Reza Fereshtehne	•						Total:	
3305	Local AC (HBP)	CON	-4,635,680	4,635,680							
	Local Match		-600,602	600,602							
-ed. Rei	mb. Rate: 88.53%	9/8/2016 I	Reza Fereshtehne	ejad: Adjust to m	atch E76.					Total:	·

D	istrict: 04	County:	San Francisco								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	Local AC (HBP) Local Match	CON	10,139,375 1,313,664	-10,139,375 -1,313,664							
Fed. Reir	mb. Rate: 88.53%	10/16/	2015 Reza Fereshte	ehnejad: Conversio	n moved to 16/17					Total:	
3305	HBP LSSRP Bond	CON	-10,139,375 -1,313,664	10,139,375 1,313,664							
Fed. Reir	mb. Rate: 88.53%		016 Reza Fereshteh 2015 Reza Fereshte							Total:	
3305	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/12/2	014 Eileen Crawford 014 Wesley Zinke: 7 15-19/20 to 2016/17-	Adjusting AC conve	ersion. 8/17/2017			ue to FTIP cycle n	nigration:	Total:	
3305	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		014 Wesley Zinke: 7 15-19/20 to 2016/17-					ue to FTIP cycle n	nigration:	Total:	
3305	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		14 Reza Fereshtehn 15-19/20 to 2016/17-					d out due to FTIP	cycle migration:	Total:	
3305	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	9/9/20	014 Eileen Crawford 14 Reza Fereshtehn 5-19/20 to 2016/17-	ejad: Adjusting AC	Conversion. 8/17			d out due to FTIP	cycle migration:	Total:	
3305	HBP LSSRP Bond	CON	19,122,401 2,477,510							-19,122,401 -2,477,510	
ed. Reir	mb. Rate: 88.53%		013 Linda Newton: 013 Reza Fereshteh							Total:	
3305	Local AC (HBP) Local Match	CON	-19,122,401 -2,477,510							19,122,401 2,477,510	
ed. Reir	mb. Rate: 88.53%	7/30/2	013 Reza Fereshteh	nejad: Conversion	of local AC					Total:	
3305	Local AC (HBP)	CON	-40,000,000 -5,182,424							40,000,000 5,182,424	
Fed. Reir	mb. Rate: 88.53%	10/18/	2011 Eric Bost: AC	conversion per Hig	h Cost Agreemen	t				Total:	

Respo	onsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3305	НВР	CON	40,000,000							-40,000,000	
	LSSRP Bond		5,182,424							-5,182,424	
Fed. Rei	imb. Rate: 88.53%		/2013 Eric Bost: Bond F 8/2011 Eric Bost: AC co		ıh Cost Agreemer	nt				Total:	
3305	Local AC (HBP)	CON	42,305,622							-42,305,622	0
	Local Match		5,481,142							-5,481,142	0
Fed. Rei	imb. Rate: 88.53%	8/11/	/2011 Eric Bost: AC cor	nversion schedule	e corrections for H	ligh Cost Letter.				Total:	1
3305	НВР	CON	-29,669,771							26,571,212	-3,098,559
	LSSRP Bond		-3,844,033							3,442,582	-401,451
Fed. Rei	imb. Rate: 88.53%		/2013 Eric Bost: Bond F /2011 Eric Bost: Update		osts for HBP High	Cost Agreement.				Total:	-3,500,010
3305	Local AC (HBP)	CON	-15,734,410							15,734,410	
	Local Match		-2,038,560							2,038,560	
Fed. Rei	imb. Rate: 88.53%	5/19/	/2010 Eric Bost: Delete	AC in 11/12. Sh	ift 12/13 AC to oth	ner YBI projects.				Total:	
3305	НВР	CON	-17,360,919								-17,360,919
	LSSRP Bond		-2,249,291								-2,249,291
Fed. Rei	imb. Rate: 88.53%		/2010 Eric Bost: Bond F /2010 Eric Bost: Moves	• • •	ojects on YBI.					Total:	-19,610,210
3305	Local AC (HBP)	CON	32,551,189							-32,551,189	
	Local Match		4,217,352							-4,217,352	
Fed. Rei	imb. Rate: 88.53%	3/22/	/2010 Eric Bost: Depart	tment manageme	nt approves proje	ect into program.				Total:	
3305	HBP	CON	56,547,665							32,551,189	89,098,854
	LSSRP Bond		7,326,349							4,217,352	11,543,701
Fed. Rei	imb. Rate: 88.53%		/2010 Eric Bost: Bond F /2010 Eric Bost: Depart	• •	nt approves proie	ect into program.				Total:	100,642,555

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total

San Francisco County Transportation Authority YBI1B, Special approach roadwork associated with the Yerba Buena Island ramp reconstruction on and off of I-80. Individually programmed project due to other funds on project. High cost agreement required.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W				1,000,000					1,000,000
CON				30,341,151					30,341,151
Total				31,341,151					31,341,151
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				7,024,858	10,442,990	10,278,473			27,746,321
Local Match				2,684,685	-1,238,300				1,446,385
LSSRP Bond				910,145	1,238,300				2,148,445
Local AC				20,721,463	-10,442,990	-10,278,473			
Total				31,341,151					31,341,151
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				885,300					885,300
Local Match									
LSSRP Bond				114,700					114,700
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	HBP	R/W			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					
Fed. Rei	nb. Rate: 88.53%	and off	18 Reza Fereshtehr of I-80. Individually p 017 DLA-Admin: Pr	programmed proj	ect due to other fun	ds on project. Hig	h cost agreement	required.	reconstruction on	Total:	
4574	HBP	R/W			885,300						885,300
	LSSRP Bond				114 700						444 = 00
	LOOKP BUILD				114,700						114,700

_	District: 04	County	San Francisc			μ. ο,σοιο	···, /				
	nsible Agency	County.	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summar	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$				6,139,558	10,442,990	10,278,473			26,861,021
		Local Match				2,684,685	-1,238,300				1,446,385
	L	SSRP Bond				795,445	1,238,300				2,033,74
		Local AC				20,721,463	-10,442,990	-10,278,473			
		Total				30,341,151					30,341,15
Phase	Funding Details:	•		•					•	•	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	Local AC (HBP)	CON			-20,721,463	20,721,463					
	Local Match				-2,684,685	2,684,685					
Fed. Kell	mb. Rate: 88.53%	and off 10/18/2 I-80. In	of I-80. Individua 2017 DLA-Admin: dividually prograr	lly programmed pr YBI1B, Special a nmed project due	roject due to other approach roadwor to other funds on	r funds on project. rk associated with	High cost agreem the Yerba Buena	ent required. Island ramp recon	mp reconstruction on struction on and off o	Total: f	
4574	Local AC (HBP)	CON				10,442,990	-164,517	-10,278,473			
	Local Match					1,353,000	-21,315	-1,331,685			
rea. Keii	mb. Rate: 88.53%	and off 10/18/2 I-80. In	f of I-80. Individua 2017 DLA-Admin: Idividually prograr	lly programmed pr YBI1B, Special a nmed project due	roject due to other approach roadwor to other funds on	r funds on project. rk associated with	High cost agreem the Yerba Buena	ent required. Island ramp recon	mp reconstruction on struction on and off o	rotai.	
4574	HBP	CON				-885,300	-9,393,173	10,278,473			
	Local Match					-114,700	-1,216,985	1,331,685			
Fed. Reii	mb. Rate: 88.53%	and off	of I-80. Individua	lly programmed pr	oject due to other	r roadwork associa r funds on project. eparate project for	High cost agreem	ent required.	mp reconstruction on	Total:	
4574	HBP	CON			-6,139,558	-3,418,132	9,557,690				
	LSSRP Bond				-795,445	-442,855	1,238,300				
Fed. Reii	mb. Rate: 88.53%	and off	of I-80. Individua	lly programmed pr	oject due to other	roadwork associa r funds on project. eparate project for	High cost agreem	ent required.	mp reconstruction on	Total:	
4574	Local AC (HBP)	CON			11,163,773	-885,300	-10,278,473				
	Local Match				1,446,385	-114,700	-1,331,685				
Fed. Reir	mb. Rate: 88.53%	I-80. In	dividually prograr	nmed project due	to other funds on				struction on and off o	f Total:	

	istrict: 04	County: Sa	an Francisco								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4574	Local AC (HBP)	CON			9,557,690	-9,557,690					
	Local Match				1,238,300	-1,238,300					
∍d. Reir	nb. Rate: 88.53%	I-80. Indivi	dually programm	ed project due to	other funds on pr	oject.	e Yerba Buena Islan rogramming purpos	·	ction on and off of	Total:	
1574	HBP	CON				885,300	10,278,473				11,163,773
	Local Match					114,700	1,331,685				1,446,385
ed. Reir	nb. Rate: 88.53%	10/18/201	7 DLA-Admin: Pr	oject pulled off Y	BI1 as a new sepa	arate project for p	ogramming purpos	es.		Total:	12,610,158
4574	HBP	CON			6,139,558	9,557,690					15,697,248
	LSSRP Bond				795,445	1,238,300					2,033,745
ed. Reir	nb. Rate: 88.53%	10/18/201	7 DLA-Admin: Pr	oject pulled off Y	BI1 as a new sepa	arate project for p	ogramming purpos	es.		Total:	17,730,993

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE, R/W and CON.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	730,000								730,000
R/W	30,000								30,000
CON		4,800,000		1,998,662					6,798,662
Total	760,000	4,800,000		1,998,662					7,558,662
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	760,000	4,800,000		1,998,662					7,558,662
Local Match									
LSSRP Bond									
Local AC									
Total	760,000	4,800,000		1,998,662					7,558,662
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	730,000								730,000
Local Match									
LSSRP Bond									
Local AC									
Total	730,000								730,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP Local Match	PE			-370,000						-370,000
Fed. Reir	mb. Rate: 100.009	% 3/18/20	18 Linda Newton: R	evised funding to	match Ex. 6D date	ed 2-15-2018.				Total:	-370,000
3783	HBP Local Match	PE		-370,000	370,000						
Fed. Reir	mb. Rate: 100.009	% 9/15/20 ⁻ Survey.	17 Jae-Myung Lee:	Construction Auth	orized. PE funds	moved from FFY	16/17 to 17/18. A	s requested in Se	ptember 2017	Total:	
3783	HBP Local Match	PE	-370,000	370,000							
Fed. Reir	mb. Rate: 100.009	% 9/20/20 Survey.	16 Jae-Myung Lee:	NEARLY Ready to	o Advertise. PE fu	inds moved from	FFY 15/16 to 16/1	7. As requested	in September 2016	Total:	

vesho	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP Local Match	PE	370,000								370,000
ed. Rei	mb. Rate: 100.00%	9/23/201	15 Rachel Carpent	er: Additional PE	funds requested in	2015 survey.				Total:	370,000
3783	HBP Local M atch	PE	30,000								30,000
ed. Rei	mb. Rate: 100.00%	4/3/2013	3 Xi Zhang: Additio	onal PE funds per	6-D dated 3/21/13					Total:	30,000
3783	HBP Local Match	PE	100,000								100,000
ed. Rei	mb. Rate: 100.00%	8/28/201	12 Xi Zhang: 2012	HBP Survey						Total:	100,000
3783	HBP Local Match	PE	600,000								600,000
ed. Rei	mb. Rate: 100.00%	1/21/201	I1 Roland Nimis: I	Reimbursement cl	ved, this is a Project nanged to 100% (To project per HBP ap	oll Credits).			edit.	Total:	600,000
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	30,000								30,0
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		LUCALAC									
		Total	30,000								30,0
	Funding Details:	Total	•	40447		10/10	10/00		0.1/00		
Proj id	Funding Details: Funds Src HBP Local Match		30,000 Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	30,0 Total -30,000
Proj id 3783	Funds Src HBP	Total Phase R/W	Prior				19/20	20/21	21/22	Beyond Total:	Total
Proj id 3783 ed. Reii	Funds Src HBP Local Match	Total Phase R/W	Prior		-30,000		19/20	20/21	21/22		Total -30,000
Proj id 3783 ed. Reii 3783	Funds Src HBP Local Match mb. Rate: 100.00%	Phase R/W 3/18/201	Prior	Revise funding to	-30,000 match Ex. 6D dated 30,000		19/20	20/21	21/22		Total -30,000
Proj id 3783 Fed. Rein 3783 Fed. Rein 3783	Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase R/W 3/18/201	Prior 8 Linda Newton: 17 Jae-Myung Lee	Revise funding to Per 2017 HBP s	-30,000 match Ex. 6D dated 30,000	d 2-15-2018.				Total:	-30,000 -30,000 30,000

					p,	<i>,</i>				
	•		46/47	17/10	19/10	10/20	20/21	21/22	Povend	Total
nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Беуопа	Total
HBP Local Match	R/W	30,000								30,000
mb. Rate: 100.009				ged to 100% (Tol	Credits).				Total:	30,000
CON Summa	ry:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	Fed \$		4,800,000		1,998,662	3		ê		6,798,662
	Local Match									
	LSSRP Bond							é		
	Local AC									
ļ.	Total		4,800,000		1,998,662	3				6,798,662
Funding Details:										
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP	CON			-1,242,662	1,242,662					
									<u> </u>	
mb. Rate: 100.009						18 to 18/19. Thes	se funds were appi	roved in 6-D dated	Total:	
НВР	CON				756,000					756,000
Local Match										
mb. Rate: 100.009	% 9/24/201	8 Jae-Myung Lee:	Per 2018 HBP S	Survey. \$756,000	for env. mitigation m	onitoring.			Total:	756,000
HBP	CON			-164,000						-164,000
Local Match										
mb. Rate: 100.009	% 3/18/201	8 Linda Newton: F	Revised funding to	o match Ex. 6D da	ated 2-15-2018.				Total:	-164,000
НВР	CON			1,406,662						1,406,662
Local Match										
ed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total:	1,406,662	
HBP	CON		4,800,000	-4,800,000						
Local Match										
mb. Rate: 100.00	% 11/1/201	6 Chien Wu: Read	dy to Advertise. (CON funds moved	from FFY 17/18 to	16/17. Project re	eady to advertise.		Total:	
HBP	CON		-4,800,000	4,800,000						
)/ ₄ 10/25/20	16 DLA Admin: N	EADLY Boody to	Advertise CON	funds moved from F	EV 16/17 +2 17/1	A Action taken to	financially constrain	23	3-1
			•			1 1 10/1/10 1//1	o. Action taken to	mancially constrain	' Total:	
	HBP Local Match mb. Rate: 100.004 CON Summar Funding Details: Funds Src HBP Local Match mb. Rate: 100.004 HBP Local Match mb. Rate: 100.004	### Pacon Process of the process of	Prior Prior Prior Prior Prior	Prior 16/17	Prior 16/17 17/18 HBP	Prior 16/17 17/18 18/19 HBP RW 30,000 10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey. CON Summary:	Prior 16/17 17/18 18/19 19/20 HBP R/W 30,000 10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).	Prior 16/17 17/18 18/19 19/20 20/21 HBP	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond

L	District: 04	County	y: Santa Clara								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	HBP Local Match	CON	-4,450,000	4,800,000							350,000
ed. Reir	mb. Rate: 100.00%	00	./2015 Rachel Carpente 5 Survey.	er: NEARLY Rea	dy to Advertise. C	ON funds moved	from FFY 15/16 to	16/17. As reques	ted in September	Total:	350,000
3783	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	the I	27/2014 DLA-Admin: N FTIP (PUSH). Attempt e migration: 2014/15-1	will be made to p	program this projec	t in year shown.	3/17/2017 DLA-Adn	nin: Fundline zero		Total:	
3783	HBP Local Match	CON	4,450,000		-4,450,000						
^z ed. Reir	mb. Rate: 100.00%	7/9/2	2014 Chien Wu: NEAR	LY Ready to Adv	vertise. CON funds	s moved from FF	′ 17/18 to 14/15. A	s requested by ag	jency	Total:	
3783	HBP Local Match	CON		-4,450,000	4,450,000						
ed. Reir	mb. Rate: 100.00%		0/2014 DLA-Admin: No strain the FTIP (PUSH).	•				18. Action taken	to financially	Total:	
3783	HBP Local Match	CON	-4,450,000	4,450,000							
Fed. Reir	mb. Rate: 100.00%		4/2013 DLA-Admin: Notrain the FTIP (PUSH).					6/17. Action taker	to financially	Total:	
3783	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Notrain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total: le	
3783	HBP Local Match	CON	4,450,000							-4,300,000	150,000
ed. Reir	mb. Rate: 100.00%	4/3/2	2013 Xi Zhang: Additio	nal CON funds a	nd schedule chang	ge per 6-D dated 3	3/21/13			Total:	150,000
3783	HBP Local Match	CON								390,000	390,000
ed. Reir	mb. Rate: 100.00%		3/2012 Eric Bost: NEF 3/2012 Xi Zhang: 2012		eep con funds in b	eyond.				Total:	390,000
3783	HBP Local Match	CON	-3,910,000	-						3,910,000	
-ed. Reir	mb. Rate: 100.00%		7/2011 Eric Bost: Not	,			,	ond. Individually l	isted projects should	d Total:	

[District: 04	County:	Santa Clara								
Respo	nsible Agency	/	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3783	НВР	CON	3,910,000						_		3,910,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	10/11/20	011 Eric Bost: Reim 11 Chien Wu: 2011		ed to 100% (Toll	Credits).				Total:	3,910,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Vacaville

BRIDGE NO. 23C0168, LEISURE TOWN RD OVER NEW ALAMO CREEK, 0.4 MI S JEPSON RD. Replace existing two-lane bridge with a new four-lane bridge

Fed Proj: BRLS-5094(067)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE									
R/W									
CON	3,684,800			133,714					3,818,514
Total	3,684,800			133,714					3,818,514
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,262,153			118,377					3,380,530
Local Match	422,647	-0		15,337					437,984
LSSRP Bond									
Local AC									
Total	3,684,800			133,714					3,818,514
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,262,153			118,377					3,380,530
Local Match	422,647	-0		15,337					437,984
LSSRP Bond									
Local AC									
Total	3,684,800			133,714					3,818,514

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3992	HBP	CON			-118,377	118,377					
	Local Match				-15,337	15,337					
Fed. Reir	mb. Rate: 88.53%	9/24/2018 Survey.	8 Jae-Myung Lee:	Construction Aut	norized. CON fund	ds moved from FF	Y 17/18 to 18/19.	As requested in	September 2018	Total:	
3992	НВР	CON		-34,716	118,377						83,661
	Local Match			-4,498	15,337						10,839
Fed. Reir	Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.									Total:	94,500
3992	НВР	CON		-545,332							-545,332
	Local Match			-70,654							-70,654
Fed. Reir	mb. Rate: 88.53%	5/1/2017	Chien Wu: Revis	e to reflect Exhibit	6D as approved o	n 5/1/2017.				Total:	-615,986

	istrict: 04	County:	Solano									
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3992	HBP	CON		580,049							580,049	
	Local Match			75,151							75,151	
ed. Rein	nb. Rate: 88.53%	9/22/20	9/22/2016 Jae-Myung Lee: \$200,410 per Authorized E-76 on 7/12/16 & \$655,200 per 2016 HBP Survey									
3992	НВР	CON	3,262,153	-3,262,153								
	Local Match		422,647	-422,647								
ed. Rein	nb. Rate: 88.53%	6/23/20	016 Chien Wu: Read	dy to Advertise. C	ON funds moved	d from FFY 16/17 t	o 15/16. As reques	sted by agency.		Total:		
3992	HBP	CON	-3,262,153	3,262,153								
	Local Match		-422,647	422,647								
ed. Rein	nb. Rate: 88.53%		2015 DLA-Admin: Ro). Attempt will be ma				6 to 16/17. Action	taken to financiall	y constrain the FTIP	Total:		
3992	HBP	CON	3,262,153	-3,262,153								
	Local Match		422,647	-422,647								
ed. Rein	nb. Rate: 88.53%	9/29/20	15 Rachel Carpente	er: Ready to Adve	ertise. CON fund	s moved from FFY	16/17 to 15/16. As	s requested in Sep	ptember 2015 Survey	Total:		
3992	HBP	CON	-3,262,153	3,262,153								
	Local Match		-422,647	422,647								
ed. Rein	nb. Rate: 88.53%		2014 DLA-Admin: N P (PUSH). Attempt	•			FFY 15/16 to 16/17	7. Action taken to	financially constrain	Total:		
3992	HBP	CON										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	the FTI	2014 DLA-Admin: NI P (PUSH). Attempt nigration: 2014/15-1	will be made to pr	ogram this proje	ct in year shown.	3/17/2017 DLA-Adn	nin: Fundline zer	financially constrain oed out due to FTIP	Total:		
3992	HBP	CON	3,262,153							-3,262,153		
	Local Match		422,647							-422,647		
ed. Rein	nb. Rate: 88.53%	10/3/20 2014 S	114 Rachel Carpente urvey.	er: NEARLY Read	ly to Advertise.	CON funds moved	from FFY Beyond t	o 14/15. As requ	ested in September	Total:		
3992	HBP	CON			-3,262,153					3,262,153		
	Local Match				-422,647					422,647		
ed. Rein	nb. Rate: 88.53%		14 DLA-Admin: Not in the FTIP (PUSH).	,				yond. Action take	n to financially	Total:		
3992	HBP	CON		-3,262,153	3,262,153							
	Local Match			-422,647	422,647							
ed. Rein	nb. Rate: 88.53%		114 DLA-Admin: Not in the FTIP (PUSH).					18. Action taken	to financially	Total:		

						1 - 3	3 /				
D	istrict: 04	County:	Solano								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3992	НВР	CON	-3,262,153	3,262,153							
	Local Match		-422,647	422,647							
Fed. Rein	nb. Rate: 88.53%		014 DLA-Admin: Not ain the FTIP (PUSH).	•				/17. Action taken to	o financially	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
ed. Rein	nb. Rate: 88.53%	2/28/2	014 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 15	5/16. As requested	by agency	Total:	
3992	HBP	CON			-3,262,153					3,262,153	
	Local Match				-422,647					422,647	
ed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).	•				Seyond. Action take	en to financially	Total:	
3992	HBP	CON		-3,262,153	3,262,153						
	Local Match			-422,647	422,647						
ed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					7/18. Action taken	to financially	Total:	
3992	HBP	CON	-3,262,153	3,262,153							
	Local Match		-422,647	422,647							
Fed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					6/17. Action taken	to financially	Total:	
3992	HBP	CON	3,262,153							-3,262,153	
	Local Match		422,647							-422,647	
ed. Rein	nb. Rate: 88.53%	9/13/2 Survey	013 Chien Wu: Not r	eady to ad within	6 months. CON	funds moved from	FFY Beyond to 15	5/16. As requested	in September 2013	Total:	
3992	HBP	CON								3,262,153	3,262,153
	Local Match									422,647	422,647
Fed. Rein	nb. Rate: 88.53%		2012 Eric Bost: NEP 012 Chien Wu: New		•	,				Total:	3,684,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04

County: Sonoma

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,208,387								1,208,387
R/W							100,000		100,000
CON								6,766,964	6,766,964
Total	1,208,387						100,000	6,766,964	8,075,351
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,069,785						100,000	6,766,964	7,936,749
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387						100,000	6,766,964	8,075,351
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,069,785								1,069,785
Local Match	138,602								138,602
LSSRP Bond									
Local AC									
Total	1,208,387								1,208,387

Phase	Fund	ina	Detai	ls:

Proj id	Funds Src	Pha	se Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	PE	273,015								273,015
	Local Match		35,372								35,372
Fed. Reir	mb. Rate: 88.53%		9/30/2013 Reza Fereshtel	nnejad: As requeste	ed in 2013 survey					Total:	308,387
1993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%		9/17/2012 Linda Newton: to authorization of this fun	•	as requested in S	September 2012 survey	. Exhibit 6-I	D must be received	I and approved prior	Total:	400,000
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reir	mb. Rate: 88.53%		1/20/2010 Roland Nimis:	PE cost has been re	educed.					Total:	-410,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		nin: Fundline zero				FFY 8/9 OA. Move 2010/11-15/16. Th		9/10. 8/22/2011 ct funds in the curre	Total: nt	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reir	mb. Rate: 88.53%	11/13/20	08 Eric Bost: PE f	unds for new pro	ject 5920(111) hav	ve not been obliga	ted.			Total:	410,000
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%									Total:	500,000
	R/W Summary:	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							100,000		100,0
	L	ocal Match							,		
	LS	SRP Bond									
	-	Local AC									
	-	Total							100,000		100,0
Phase	Funding Details:	•			_		•		•		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP LSSRP Bond	R/W					-100,000		100,000		
Fed. Reir	mb. Rate: 100.00%	10/18/20	18 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	I funds moved fro	m FFY 19/20 to 21/	22. NEPA not ye	et clear.	Total:	
1993	HBP LSSRP Bond	R/W			-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	10/9/201	6 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved fron	r FFY 17/18 to 19/2	0. NEPA not yet	clear.	Total:	
1993	HBP LSSRP Bond	R/W		-100,000	100,000						
Fed. Reir	mb. Rate: 100.00%	10/17/20	15 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	I funds moved fro	m FFY 16/17 to 17/	18. NEPA not ye	et clear.	Total:	
1993	HBP LSSRP Bond	R/W		100,000	-100,000						
Fed. Reir	mb. Rate: 100.00%		5 Reza Fereshteh er 2015 Survey.	nejad: Not ready	to ad within 6 mor	nths. RW funds n	noved from FFY 17/	18 to 16/17. As	requested in	Total:	

Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP LSSRP Bond	R/W	1	-100,000		100,000						
Fed. Reii	mb. Rate: 100.00%	•	3/18/2015	DLA-Admin: Not r	eady to ad withi	in 6 months. RW f	unds moved from	FFY 15/16 to 17/18	. NEPA not yet	clear.	Total:	
1993	HBP LSSRP Bond	R/W	1									
ed. Rei	mb. Rate: 100.00%)	September		7/2017 DLA-Ad	lmin: Fundline zer		oved from FFY 14/1 IP cycle migration:			Total:	
1993	HBP LSSRP Bond	R/W	1									
Fed. Rei	mb. Rate: 100.00%	•	6/12/2014 a	and approved 7/25 DLA-Admin: Fund	5/2014. Cost inc	creases due to cha	inge of proposed	FY 15/16 to 14/15. bridge location from 15-19/20 to 2016/17	upstream to do	•	Total:	
1993	HBP LSSRP Bond	R/W	1									
Fed. Rei	mb. Rate: 100.00%)		: Fundline zeroed	•			FFY 14/15 to 15/16 2016/17-21/22. Th	•		Total:	
1993	HBP LSSRP Bond	R/W	1									
Fed. Reii	mb. Rate: 100.00%	•	9/24/2012 L Survey. 8/1	inda Newton: No	ot ready to ad wi nin: Fundline ze		V funds moved fro		•	ed in September 2012 This does not impact	Total:	
1993	HBP LSSRP Bond	R/W	1									
Fed. Reii	mb. Rate: 100.00%)	10/11/2010 September	Reza Fereshtehr	ejad: Not ready 21/2015 DLA-Ad	lmin: Fundline zer	nths. RW funds	moved from FFY 10/ TP cycle migration:			Total:	
1993	HBP LSSRP Bond	R/W	1	100,000							-99,128	872
ed. Rei	mb. Rate: 100.00%	•				changed to 100% (sed and moved fro	•	10/11. As requeste	ed in October 20	09 Survey.	Total:	872
1993	HBP LSSRP Bond	R/W	1	-99,128							99,128	
Fed. Rei≀	mb. Rate: 100.00%	•	11/26/2008	Reza Fereshtehr	ejad: RW fund:	changed to 100% (s moved from FFY er in federal fiscal	2008/9 to Beyon	d. Action taken per	CTC Seismic Re	etrofit guidelines	Total:	

						p J	- · · · , /				
	District: 04	County: So		16/17	17/10	19/10	10/20	20/21	24/22	Daving	T-4-1
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP LSSRP Bond	R/W	49,128								49,128
Fed. Rei	mb. Rate: 100.00%	10/11/201		Reimbursement o			Schedule and cost	change per LA OI	DIS data.	Total:	49,128
1993	HBP LSSRP Bond	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%	10/11/201	1 Linda Newton:	Reimbursement of	changed to 100% ((Toll Credits).				Total:	50,000
	CON Summary	<i>ı</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								6,766,964	6,766,96
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								6,766,964	6,766,96
Phase	Funding Details:	•	•	•			•	•	•	<u> </u>	
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP	CON							-6,766,964	6,766,964	
Fed. Rei	Local Match mb. Rate: 100.00%			ot ready to ad with Attempt will be n			d from FFY 21/22 to ear shown.	Beyond. Action to	aken to financially	Total:	
1993	HBP Local Match	CON	, ,	•		. , ,		-6,766,964	6,766,964		
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			d from FFY 20/21 to ear shown.	21/22. Action tak	en to financially	Total:	
1993	HBP Local Match	CON						6,766,964		-6,766,964	
Fed. Rei	mb. Rate: 100.00%		Reza Fereshtehi r 2018 Survey.	nejad: Not ready t	o ad within 6 mon	ths. CON fun	ds moved from FFY	Beyond to 20/21.	As requested in	Total:	
1993	HBP	CON					-6,766,964			6,766,964	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			d from FFY 19/20 to ear shown.	Beyond. Action to	aken to financially	Total:	
1993	HBP Local M atch	CON				-6,766,964	6,766,964				
Fed. Rei	mb. Rate: 100.00%			ot ready to ad with Attempt will be n			d from FFY 18/19 to ear shown.	19/20. Action tak	en to financially	Total:	

	istrict: 04	Cou	unty: Sonor	na								
Respoi	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP Local Match	CON					6,766,964	-6,766,964				
ed. Reir	mb. Rate: 100.00%		9/27/2016 Reza September 201		ejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY 19/	20 to 18/19. As	requested in	Total:	
1993	HBP Local Match	CON					-6,766,964	6,766,964				
ed. Reir	mb. Rate: 100.00%					in 6 months. COI		om FFY 18/19 to 19/ shown.	20. Action taker	n to financially	Total:	
1993	HBP Local Match	CON				-6,766,964	6,766,964					
ed. Reir	mb. Rate: 100.00%					in 6 months. COI		m FFY 17/18 to 18/ shown.	19. Action taker	n to financially	Total:	
1993	HBP Local Match	CON				6,766,964					-6,766,964	
ed. Reir	mb. Rate: 100.00%		9/22/2015 Reza September 201		ejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Be	yond to 17/18. A	As requested in	Total:	
1993	HBP Local Match	CON				-6,766,964					6,766,964	
ed. Reir	mb. Rate: 100.00%				•	in 6 months. COI		m FFY 17/18 to Begshown.	yond. Action tak	en to financially	Total:	
1993	HBP Local Match	CON	-6, ·	766,964		6,766,964						
ed. Reir	mb. Rate: 100.00%		9/19/2014 Reza September 201		ejad: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY 15/	16 to 17/18. As	requested in	Total:	_
1993	HBP Local Match	CON	6,	766,964		-6,766,964						
ed. Reir	mb. Rate: 100.00%							FFY 17/18 to 15/16. oridge location from			Total:	
1993	HBP Local Match	CON			-6,766,964	6,766,964						
ed. Reir	mb. Rate: 100.00%				•	in 6 months. COI		m FFY 16/17 to 17/ shown.	18. Action taker	n to financially	Total:	
1993	HBP Local Match	CON	-6,	766,964	6,766,964							
[:] ed. Reir	mb. Rate: 100.00%					in 6 months. COI		m FFY 15/16 to 16/ shown.	17. Action taker	n to financially	Total:	

	District: 04	Cou	inty: So	onoma								
Respoi	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP Local Match	CON		6,766,964							-5,000,000	1,766,964
ed. Reir	mb. Rate: 100.00%	•				to ad within 6 months iered to remove holds		noved from FFY Bey	ond to 15/16. A	As requested in	Total:	1,766,964
1993	Local AC (HBP) Local Match	CON		-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%	9)/24/2012	Linda Newton: Ro	evised funding to	o match September 2	012 survey. Sin	ce construction is in	beyond, remov	ve AC from project.	Total:	
1993	HBP LSSRP Bond	CON		-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%	1	0/17/201	1 Eric Bost: Not re	eady to ad within	hanged to 100% (Toll of months. CON fund ntil readiness to adve	ds moved from		d. Individually	listed projects should	Total:	
1993	HBP LSSRP Bond	CON		5,000,000							-5,000,000	
Fed. Reir	mb. Rate: 100.00%	•		1 Reza Fereshteh 1 Reza Fereshteh		sement changed to 10 by 2011.	00% (Toll Credit	ts).			Total:	
1993	Local AC (HBP) Local Match	CON		5,000,000							-5,000,000	
Fed. Reir	mb. Rate: 100.00%			1 Reza Fereshteh Eric Bost: Keep p	•	sement changed to 10 3/14 using AC.	00% (Toll Credit	ts).			Total:	
1993	HBP LSSRP Bond	CON		-5,000,000							5,000,000	
Fed. Reir	mb. Rate: 100.00%	1		Eric Bost: Not rea	•	sement changed to 10 6 months. CON fund	•	,	I. Action taken	to financially constrai	Total:	
1993	HBP LSSRP Bond	CON										
Fed. Reir	mb. Rate: 100.00%	1	0/30/200	9 DLA-Admin: No	t ready to ad wit	sement changed to 10 hin 6 months. CON for 2/13-17/18 to 2014/19	unds moved fro	m FFY 12/13 to 13/1			Total:	
1993	HBP LSSRP Bond	CON										
Fed. Reir	mb. Rate: 100.00%	1	0/30/200	9 DLA-Admin: No	t ready to ad wit	sement changed to 10 hin 6 months. CON find 2/13-17/18 to 2014/19	unds moved fro	m FFY 11/12 to 12/1			Total:	
1993	HBP LSSRP Bond	CON		5,000,000							-5,000,000	
Fed. Reir	mb. Rate: 100.00%					sement changed to 10 ed from FFY Beyond t			2009 Survey.		Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1993	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Rein	mb. Rate: 100.00%	11/26/2	011 Reza Fereshtehr 008 Reza Fereshtehr ed on 5/29/2008. Fun	nejad: CON fund	ds moved from FF	Y 2010/11 to Beyo	,	per CTC Seismic F	Retrofit guidelines	Total:	
1993	HBP	CON									
	LSSRP Bond										
⁻ ed. Rein	mb. Rate: 100.00%	10/15/2	011 Reza Fereshtehr 008 Eric Bost: CON e zeroed out due to F	funds moved fro	m FFY 2009/10 to	2010/11. Schedu	le change per LA			Total:	
1993	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Rein	mb. Rate: 100.00%	5 10/11/2	011 Reza Fereshtehi	nejad: Reimburs	ement changed to	100% (Toll Credit	ts).			Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for R/W and CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	990,000								990,000
R/W	50,000								50,000
CON	4,712,195	0	1,293,906						6,006,101
Total	5,752,195	0	1,293,906						7,046,101
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,388,487	0	5,657,614						7,046,101
Local Match									
LSSRP Bond									
Local AC	4,363,708		-4,363,708						0
Total	5,752,195	0	1,293,906						7,046,101
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

	_		_	
Phase	-111	naına	7 I 16	Maile.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP	PE	-10,000								-10,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 2/3/20	14 Chien Wu: Revise t	o reflect Exhibit	6D as approved of	on 2/3/2014.				Total:	-10,000
3629	HBP	PE	478,750								478,750
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/27/2	013 Chien Wu: As requ	uested in Septen	nber 2013 HBP S	urvey.				Total:	478,750
3629	HBP	PE	171,250								171,250
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁶		011 Chien Wu: Reimb 011 Chien Wu: 2011 F	•	ed to 100% (Toll (Credits).				Total:	171,250

С	istrict: 04	County:	Sonoma			p. 0,0000 0	-37				
	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	PE	350,000								350,000
Fed. Reir	nb. Rate: 100.00%		10 Linda Newton: Re 10 Linda Newton: Ne			oll Credits).				Total:	350,000
	R/W Summary	<i>j</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	50,000								50,00
		Local Match			-						
		SSRP Bond Local AC									
		Total	50,000								50,00
Phase I	Funding Details:		•	•	•	•	•				
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed. Reir	Local Match mb. Rate: 100.00%	2014 Si	14 Rachel Carpenter urvey. 8/17/2017 DL funds in the current F	A-Admin: Fundli				•	•	Total:	
3629 Fed. Reir	HBP Local Match mb. Rate: 100.00%	R/W 3/25/20	14 DLA-Admin: Not	ready to ad within						Total:	
			lmin: Fundline zeroe FTIP cycle.	d out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22. T	his does not impa	ct funds in the		
3629	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.	13 Chien Wu: Not re 8/17/2017 DLA-Adn the current FTIP cyc	nin: Fundline zei				•	•	Total:	
3629	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		13 Xi Zhang: Per app 5-19/20 to 2016/17-2					due to FTIP cycle	migration:	Total:	
3629	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%		11 Chien Wu: Reimb 11 Chien Wu: 2011 I		ed to 100% (Toll 0	Credits).				Total:	50,000
3629	HBP Local Match	R/W	-50,000								-50,000
Fed. Reir	mb. Rate: 100.00%	1/21/20	11 Linda Newton: R/\	W removed from	project. Need air	conformity verifica	ation from MPO pr	or to reprogramm	ing.	Total:	-50,000

_	04	0	0			projects on	' y /				
	istrict: 04	County:	Sonoma	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%	U, . U,	010 Linda Newton: F 010 Linda Newton: N			oll Credits).				Total:	50,000
	CON Summary	y:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$	348,487	0	5,657,614						6,006,101
		Local Match									
	L	SSRP Bond									
		Local AC	4,363,708		-4,363,708						0
-		Total	4,712,195	0	1,293,906						6,006,101
	Funding Details:		Dries	16/17	17/10	19/10	10/20	20/24	24/22	Dovand]
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	CON	348,487		-348,487						
Fed. Reir	nb. Rate: 100.00%	5 7/24/20	017 Jae-Myung Lee:	Con cost of \$34	8,487 (not AC) per E	E-76 approved on	09/14/16			Total:	
3629	Local AC (HBP) Local Match	CON	614,634		-614,634						
Fed. Reir	nb. Rate: 100.00%	-	017 Jae-Myung Lee: AC of \$4,363,708	AC approved for	r CE cost per E-76 a	approved on 09/14	4/2016. AC conve	rsion for CE cost t	o 17/18 to reflect the	he Total:	
3629	HBP Local Match	CON	-348,487	-4,363,708	6,006,101						1,293,906
Fed. Reir	mb. Rate: 100.00%	7/13/20	017 Linda Newton: F	Revised AC conve	ersion from 16/17 to	17/18 and add co	on funds to match	Ex. 6D dated 6/12	2/2017.	Total:	1,293,906
3629	Local AC (HBP) Local Match	CON		3,749,074	-3,749,074						0
Fed. Reir	nb. Rate: 100.00%	7/13/20	017 Linda N ewton: F	Revised AC conve	ersion from 16/17 to	17/18.				Total:	0
3629	HBP Local Match	CON		614,634							614,634
Fed. Reir	nb. Rate: 100.00%	9/20/20	016 Chien Wu: As re	equested in Septe	ember 2016 HBP Su	ırvey.				Total:	614,634
3629	HBP Local Match	CON	348,487	3,749,074	-5,544,000						-1,446,439
Fed. Reir	nb. Rate: 100.00%	9/2/201	16 Linda Newton: Pro	eject ready to adv	vertise, advance CO	N into 15/16.				Total:	-1,446,439
3629	Local AC (HBP) Local Match	CON	3,749,074	-3,749,074							
Fed. Reir	nb. Rate: 100.00%	8/23/20	016 Linda Newton: N	lo 15/16 apportio	nment available, ad	vance project util	izing AC.			Total:	

D	istrict: 04	Cou	unty: Sond	oma								
Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	CON				5,544,000	-5,544,000					
ed. Rein	nb. Rate: 100.00%		3/28/2016 DL project in yea		ARLY Ready to A	Advertise. CON fu	unds moved from F	FY 18/19 to 17/18.	Attempt will be i	made to program this	Total:	
3629	HBP Local Match	CON				-5,544,000	5,544,000					
ed. Rein	nb. Rate: 100.00%					Advertise. CON program this project		FFY 17/18 to 18/19	Action taken to	financially constrain	Total:	
3629	HBP Local Match	CON			-5,544,000	5,544,000						
ed. Rein	nb. Rate: 100.00%					Advertise. CON program this project		FFY 16/17 to 17/18.	Action taken to	financially constrain	Total:	
3629	HBP Local Match	CON	-	5,544,000	5,544,000							
ed. Rein	nb. Rate: 100.00%					Advertise. CON program this project		FFY 15/16 to 16/17.	Action taken to	financially constrain	Total:	
3629	HBP Local Match	CON		5,544,000							-5,544,000	
ed. Rein	nb. Rate: 100.00%		9/28/2015 Ra September 20		er: Not ready to a	ad within 6 months	s. CON funds move	ed from FFY Beyond	d to 15/16. As re	quested in	Total:	
3629	HBP Local Match	CON			-5,544,000						5,544,000	
ed. Rein	nb. Rate: 100.00%				•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3629	HBP Local Match	CON	-	5,544,000	5,544,000							
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		17. Action taker	to financially	Total:	
3629	HBP Local Match	CON	:	5,544,000							-5,544,000	
ed. Rein	nb. Rate: 100.00%		10/3/2014 Ra September 20	•	er: Not ready to a	ad within 6 months	s. CON funds move	ed from FFY Beyond	d to 15/16. As re	quested in	Total:	
3629	HBP Local Match	CON				-5,544,000					5,544,000	
ed. Rein	nb. Rate: 100.00%						N funds moved fron this project in year		ond. Action take	n to financially	Total:	

D	istrict: 04	Cou	unty: So	noma								
Respor	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	CON			-5,544,000	5,544,000						
·ed. Reir	nb. Rate: 100.00%				ot ready to ad within). Attempt will be n			n FFY 16/17 to 17/1 shown.	8. Action taken t	to financially	Total:	
3629	HBP Local Match	CON		-5,544,000	5,544,000							
ed. Reir	mb. Rate: 100.00%				ot ready to ad within). Attempt will be n			n FFY 15/16 to 16/1 shown.	7. Action taken t	to financially	Total:	
3629	HBP Local Match	CON		4,400,000							-4,400,000	
Fed. Reir	mb. Rate: 100.00%			hien Wu: Not re and approved		months. CON fur	nds moved from F	FY Beyond to 15/16	. As requested t	oy Exhibit 6D dated	Total:	
3629	HBP Local Match	CON		1,144,000								1,144,000
ed. Reir	mb. Rate: 100.00%	2	2/3/2014 CI	nien Wu: Revis	se to reflect Exhibit	6D as approved o	n 2/3/2014.				Total:	1,144,000
3629	HBP Local Match	CON				-4,400,000					4,400,000	
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with). Attempt will be n			m FFY 17/18 to Bey shown.	ond. Action take	en to financially	Total:	
3629	HBP Local Match	CON			-4,400,000	4,400,000						
Fed. Reir	mb. Rate: 100.00%				Not ready to ad with). Attempt will be n			m FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3629	HBP Local Match	CON		-4,400,000	4,400,000							
ed. Reir	mb. Rate: 100.00%				Not ready to ad with). Attempt will be n			m FFY 15/16 to 16/ shown.	17. Action taken	to financially	Total:	
3629	HBP Local Match	CON										
ed. Reir	mb. Rate: 100.00%	C	constrain th	e FTIP (PUSH)). Attempt will be n	nade to program tl	nis project in year	m FFY 14/15 to 15/ shown. 8/17/2017 I funds in the current	DLA-Admin: Fur	to financially adline zeroed out du	Total:	
3629	HBP Local Match	CON		1,481,000								1,481,000
Fed. Rein	nb. Rate: 100.00%	ç	9/27/2013 (Chien Wu: As r	equested in Septer	mber 2013 HBP S	urvey.				Total:	1,481,000

	District: 04	County: S									
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3629	HBP Local Match	CON	2,919,000	-2,919,000							
ed. Rei	mb. Rate: 100.00%	9/27/2013 Survey.	3 Chien Wu: Not	ready to ad within 6	6 months. CON	funds moved from	FFY 16/17 to 14/1	5. As requested in	September 2013	Total:	
3629	HBP Local Match	CON		2,919,000						-2,397,750	521,250
Fed. Rei	mb. Rate: 100.00%	5/14/2013	3 Xi Zhang: Cost	Adjustment per app	proved 6-D dated	3/19/13				Total:	521,250
3629	HBP Local Match	CON								2,397,750	2,397,750
Fed. Rei	mb. Rate: 100.00%		1 Chien Wu: Rei 1 Chien Wu: 201	mbursement change 1 HBP Survey.	ed to 100% (Toll	Credits).				Total:	2,397,750
3629	HBP Local Match	CON								-1,983,750	-1,983,750
Fed. Rei	mb. Rate: 100.00%	1/21/201	1 Linda Newton:	Con removed from	project. Need ai	r conformity verific	ation from MPO p	rior to reprogramm	ing.	Total:	-1,983,750
3629	HBP Local Match	CON								1,983,750	1,983,750
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New eligible projec	•	Toll Credits).				Total:	1,983,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04

County: Sonoma

Responsible Agency | Prior | 16/17 | 17/18 | 18/19 | 19/20 | 20/21 | 21/22 | Beyond | Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, RW, and CON.

Fed Proj: BRLO-5920(118)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	531,180			2,268,820					2,800,000
R/W							250,000		250,000
CON								12,936,000	12,936,000
Total	531,180			2,268,820			250,000	12,936,000	15,986,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180			2,268,820			250,000	12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180			2,268,820			250,000	12,936,000	15,986,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	531,180			2,268,820					2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	531,180			2,268,820					2,800,000

		D
Phase	Funding	i i jetalic.

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP	PE			-450,000	2,268,820					1,818,820
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/24/20	018 Jae-Myung Lee:	Per 2018 HBP S	Survey					Total:	1,818,820
2016	HBP	PE			450,000						450,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		2018 DLA-Admin: Fu 017 Jae-Myung Lee:							Total:	450,000
2016	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		012 Linda Newton: F 012 Linda Newton: fo		•	•				Total:	-250,000

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP Local Match	PE	531,180								531,180
ed. Reir	mb. Rate: 100.00%		2 Linda Newton: F 10 Reza Fereshtel							Total:	531,180
2016	HBP Local Match	PE	250,000								250,000
ed. Reir	mb. Rate: 100.00%	3/28/201	2 Linda Newton: F	Reimbursement ch	anged to 100% (T	oll Credits).				Total:	250,000
	R/W Summary	:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							250,000		250,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total							250,000		250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP Local Match	R/W					-200,000		250,000		50,000
ed. Reir	mb. Rate: 100.00%	9/24/201	8 Jae-Myung Lee:	Per 2018 HBP Si	urvey					Total:	50,000
2016	HBP Local Match	R/W				-200,000	200,000				
ed. Reir	mb. Rate: 100.00%	10/9/201	6 DLA-Admin: Not	t ready to ad within	n 6 months. RW f	unds moved from l	FFY 18/19 to 19/2	0. NEPA not yet	clear.	Total:	
2016	HBP Local Match	R/W			-200,000	200,000					
ed. Reir	mb. Rate: 100.00%	9/20/201 2016 Su	6 Jae-Myung Lee: rvey.	Not ready to ad v	vithin 6 months. R	RW funds moved fr	om FFY 17/18 to	18/19. As reques	sted in September	Total:	
2016	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/18/201	5 DLA-Admin: Not	t ready to ad within	n 6 months. RW f	unds moved from l	FFY 15/16 to 17/1	NEPA not yet	clear.	Total:	
2016	HBP Local Match	R/W	200,000							-200,000	
ed. Reir	mb. Rate: 100.00%	10/3/201 2014 Su	•	er: Not ready to ac	within 6 months.	RW funds moved	from FFY Beyond	d to 15/16. As red	quested in September	Total:	

	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
										-	Total
2016	HBP Local M atch	R/W	-200,000							200,000	
ed. Reir	mb. Rate: 100.00%	10/18/201	0 Reza Fereshtehn 0 Reza Fereshtehn er 2010 Survey.	•	•	•	*	/12 to Beyond.	As requested in	Total:	
2016	HBP Local M atch	R/W	200,000							-100,000	100,000
ed. Reir	mb. Rate: 100.00%		0 Reza Fereshtehn 9 Wesley Zinke: R'	•	•	•	,	ed in October 20	009 Survey.	Total:	100,000
2016	HBP Local Match	R/W	-100,000							100,000	
ed. Reir	mb. Rate: 100.00%	12/1/2008	0 Reza Fereshtehn Reza Fereshtehne on 5/29/2008. Fund	ad: RW funds r	moved from FFY 2	010/11 to Beyond		· CTC Seismic R	etrofit guidelines	Total:	
2016	HBP Local Match	R/W	-100,000								-100,000
ed. Reir	mb. Rate: 100.00%		0 Reza Fereshtehn 8 Eric Bost: RW fu	•	•	•	,	A ODIS data.		Total:	-100,000
2016	HBP Local Match	R/W	200,000				-				200,000
ed. Reir	mb. Rate: 100.00%	11/10/201	0 Reza Fereshtehn	ejad: Reimburs	ement changed to	100% (Toll Credit	s).			Total:	
										rotar.	200,000
	CON Summary	<u></u>	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	200,000
	CON Summary	r: Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22		Total
			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	L L	Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	L L	Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	
	L L	Fed \$ Local Match SSRP Bond	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total 12,936,
Phase I	L L	Fed \$ Local Match SSRP Bond Local AC	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond 12,936,000	Total
	LS	Fed \$ Local Match SSRP Bond Local AC	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond 12,936,000	Total 12,936,
Phase Proj id 2016	Ls Ls Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total								Beyond 12,936,000 12,936,000	Total 12,936,
Proj id 2016	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON		16/17	17/18					Beyond 12,936,000 12,936,000 Beyond	Total 12,936, 12,936,
Proj id 2016	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	16/17	17/18					Beyond 12,936,000 12,936,000 Beyond 6,936,000	Total 12,936, 12,936, Total 6,936,000

	District: 04	County:	Sonoma								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP Local Match	CON						-6,000,000	6,000,000		
ed. Reir	mb. Rate: 100.00%		/2017 DLA-Admin: Nain the FTIP (PUSH)	•				1/22. Action taker	n to financially	Total:	
2016	HBP Local Match	CON						6,000,000		-6,000,000	
ed. Reir	mb. Rate: 100.00%		2017 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 20/21. As req	uested in Septembe	Total:	
2016	HBP Local Match	CON					-6,000,000			6,000,000	
ed. Reir	mb. Rate: 100.00%		/2016 DLA-Admin: National Nati	•				Seyond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON					6,000,000			-6,000,000	
ed. Reir	mb. Rate: 100.00%		2016 Jae-Myung Lee: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	I to 19/20. As req	uested in Septembe	Total:	
2016	HBP Local Match	CON			-6,000,000					6,000,000	
Fed. Reir	mb. Rate: 100.00%		/2014 DLA-Admin: National Nati					Beyond. Action tak	en to financially	Total:	
2016	HBP Local Match	CON			6,000,000					-6,000,000	
ed. Reir	mb. Rate: 100.00%		2014 Rachel Carpente mber 2014 Survey.	er: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 17/18. As re	equested in	Total:	
2016	HBP Local Match	CON	-6,000,000							6,000,000	
ed. Reir	mb. Rate: 100.00%	10/18	2012 Chien Wu: Rein /2010 Reza Fereshtel mber 2010 Survey.	•	•	,	moved from FFY	13/14 to Beyond.	As requested in	Total:	
2016	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30	2012 Chien Wu: Reim /2009 DLA-Admin: N d out due to FTIP cyc	ot ready to ad witl	hin 6 months. CO	N funds moved fro				Total: e	
2016	HBP Local Match	CON	6,000,000							-6,000,000	
-ed. Reir	mb. Rate: 100.00%		2012 Chien Wu: Rein 2009 Wesley Zinke:	•	•		quested in Octobe	er 2009 Survey.		Total:	

D	istrict: 04	County:	Sonoma								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2016	HBP Local Match	CON	-6,000,000							6,000,000	
ed. Reir	mb. Rate: 100.00%	12/1/20	12 Chien Wu: Reiml 08 Reza Fereshtehned on 5/29/2008. Fun	ejad: CON funds	moved from FFY	2011/12 to Beyon	d. Action taken pe	er CTC Seismic Re	etrofit guidelines	Total:	
2016	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/17/2	12 Chien Wu: Reiml 008 Eric Bost: CON e zeroed out due to F	funds moved from	n FFY 2009/10 to	2011/12. Schedu	O 1			Total:	
2016	HBP Local Match	CON	6,000,000								6,000,000
⁻ ed. Reir	mb. Rate: 100.00%	6 1/20/20	12 Chien Wu: Reiml	oursement chang	ed to 100% (Toll (Credits).				Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 04
 County:
 Sonoma

 Responsible Agency
 Prior
 16/17
 17/18
 18/19
 19/20
 20/21
 21/22
 Beyond
 Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: BRLO-5920(138)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,068,750								1,068,750
R/W							250,000		250,000
CON								5,985,000	5,985,000
Total	1,068,750						250,000	5,985,000	7,303,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,068,750						250,000	5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						250,000	5,985,000	7,303,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 9/18/20	12 Linda Newton: Pl	E > 10 year time	extension denied	for 5920(050), Fur	nding repaid and r	emoved to match	FMIS.	Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 9/7/201	2 Xi Zhang: 2012 H	3P Survey						Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Rein	mb. Rate: 100.00		12 Linda Newton: U I-15/16 to 2012/13-1	•				to FTIP cycle mig	gration:	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	9/23 Sep	/2012 Linda Newton: /2011 Reza Fereshte tember 2011 Survey. does not impact fund	ehnejad: Not ready 5/10/2013 DLA-Ad	to ad within 6 mon Imin: Fundline zer	ths. PE funds mo				Total:	
2017	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/1 Sep	/2012 Linda Newton: 1/2010 Reza Fereshi tember 2010 Survey. does not impact fund	tehnejad: Not ready 5/10/2013 DLA-Ad	y to ad within 6 mo Imin: Fundline zer	nths. PE funds m				Total:	
2017	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	10/1	/2012 Linda Newton: 5/2009 Wesley Zinke	e: PE funds moved	from FFY Prior to 9	9/10. As réqueste			11 DLA-Admin: current FTIP cycle.	Total:	
		Fun	illie zeroed out due	to i fir cycle illigia	11011. 2000/3-13/14	10 20 10/11 10/11		•			
	HBP Local Match	PE	500,000						•		500,000
		PE								Total:	500,000
	Local Match	PE 5/17	500,000				19/20	20/21	21/22	_	,
	Local Match imb. Rate: 100.00%	PE 5/17	500,000 /2012 Linda Newton:	Reimbursement ch	hanged to 100% (T	oll Credits).				Total:	500,000 Total
	Local Match imb. Rate: 100.00%	PE 5/17	500,000 /2012 Linda Newton: Prior	Reimbursement ch	hanged to 100% (T	oll Credits).			21/22	Total:	500,000 Total
	Local Match imb. Rate: 100.00%	PE 5/17	500,000 /2012 Linda Newton: Prior h	Reimbursement ch	hanged to 100% (T	oll Credits).			21/22	Total:	500,000 Total
	Local Match imb. Rate: 100.00%	PE 5/17 7: Fed Local Matc	500,000 /2012 Linda Newton:	Reimbursement ch	hanged to 100% (T	oll Credits).			21/22	Total:	500,000 Total
d. Rei	Local Match imb. Rate: 100.00% R/W Summary	PE 5/17 /: Fed Local Matc	500,000 /2012 Linda Newton:	Reimbursement ch	hanged to 100% (T	oll Credits).			21/22	Total:	500,000 Total 250,
ed. Rei	Local Match imb. Rate: 100.00%	PE 5/17 Fed Local Matc SSRP Bon Local A	500,000 /2012 Linda Newton: Prior h d C	Reimbursement ch	17/18	oll Credits).	19/20	20/21	21/22 250,000 250,000	Total: Beyond	500,000 Total 250,
d. Rei Phase	Local Match imb. Rate: 100.00% R/W Summary	PE 5/17 Fed Local Matc SSRP Bon Local A	500,000 /2012 Linda Newton:	Reimbursement ch	hanged to 100% (T	oll Credits).			21/22 250,000	Total:	500,000 Total 250,
Phase Proj id	Local Match imb. Rate: 100.00% R/W Summary L L: Funding Details: Funds Src HBP Local Match	PE 5/17 7: Fed Local Matc SSRP Bon Local At Tota Phase R/W	500,000 /2012 Linda Newton: Prior h d C al	Reimbursement ch	17/18 17/18	oll Credits). 18/19 18/19	19/20 19/20 -250,000	20/21	21/22 250,000 250,000 21/22 250,000	Total: Beyond	500,000 Total 250,
Phase Proj id	Local Match imb. Rate: 100.00% R/W Summary LS Funding Details: Funds Src HBP	PE 5/17 7: Fed Local Matc SSRP Bon Local At Tota Phase R/W	500,000 /2012 Linda Newton: Prior h d C	Reimbursement ch	17/18 17/18	oll Credits). 18/19 18/19	19/20 19/20 -250,000	20/21	21/22 250,000 250,000 21/22 250,000	Total: Beyond	500,000 Total 250,
Phase Proj id 2017	Local Match imb. Rate: 100.00% R/W Summary L L: Funding Details: Funds Src HBP Local Match	PE 5/17 7: Fed Local Matc SSRP Bon Local At Tota Phase R/W	500,000 /2012 Linda Newton: Prior h d C al	Reimbursement ch	17/18 17/18	oll Credits). 18/19 18/19	19/20 19/20 -250,000	20/21	21/22 250,000 250,000 21/22 250,000	Total: Beyond Beyond	500,000 Total 250,0

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP LSSRP Bond	R/W			-65,000		65,000				
ed. Rei	mb. Rate: 100.00%		016 Jae-Myung Lee: Survey.	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 17/18 to 1	9/20. As request	ed in September	Total:	
2017	HBP LSSRP Bond	R/W	-65,000		65,000						
ed. Rei	mb. Rate: 100.00%	10/23/	2014 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved fron	n FFY 15/16 to 17/	18. NEPA not yet	clear.	Total:	
2017	HBP Local M atch	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.							Total:	
2017	HBP Local Match	R/W	65,000							-100,000	-35,000
Fed. Rei	mb. Rate: 100.00%	9/21/2	012 Xi Zhang: 2012 H	BP Survey						Total:	-35,000
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
ed. Rei	mb. Rate: 100.00%	10/11/	2010 Reza Fereshteh 2010 Reza Fereshteh mber 2010 Survey.					/11 to Beyond. A	s requested in	Total:	
2017	HBP LSSRP Bond	R/W	100,000							-100,000	
ed. Rei	mb. Rate: 100.00%		2010 Reza Fereshteh 2009 Wesley Zinke: F					2009 Survey.		Total:	
2017	HBP LSSRP Bond	R/W	-100,000							100,000	
ed. Rei	mb. Rate: 100.00%	12/1/2	2010 Reza Fereshteh 008 Reza Fereshtehn ved on 5/29/2008. Fun	ejad: RW funds i	moved from FFY 2	007/8 to Beyond.		CTC Seismic Retro	ofit guidelines	Total:	
2017	HBP LSSRP Bond	R/W	100,000								100,000
ed. Rei	mb. Rate: 100.00%	11/10/	2010 Reza Fereshteh	nejad: Reimburs	ement changed to	100% (Toll Credi	ts).			Total:	100,000

					1, 3,	3,				
istrict: 04	County:	Sonoma Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	<i>ı</i> :	Prior	16/17	17/18	18/10	19/20	20/21	21/22		
CON Summary		1 1101	10/17	17710	10/19	19/20	20/21	21/22		Total 5,985,000
									3,963,000	3,303,000
	Local AC									
	Total								5,985,000	5,985,000
unding Details:				<u> </u>						
Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
HBP	CON							-5,985,000	5,985,000	
			•				o Beyond. Action	taken to financially	Total:	
HBP	CON							5,985,000	-5,985,000	
			: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Bey	ond to 21/22. As r	requested in Septemb	er Total:	
HBP	CON	•						-5,985,000	5,985,000	
			•				o Beyond. Action	taken to financially	Total:	
HBP Local Match	CON							5,985,000	-5,985,000	
mb. Rate: 100.00%			: Not ready to ad	within 6 months	. CON funds mov	ed from FFY Bey	ond to 21/22. As r	requested in Septemb	er Total:	
HBP Local Match	CON					-5,985,000			5,985,000	
mb. Rate: 100.00%			•				o Beyond. Action	taken to financially	Total:	
HBP	CON				-5,985,000	5,985,000				
Local Match										
nb. Rate: 100.00%			•				o 19/20. Action ta	ken to financially	Total:	
HBP	CON				5,985,000				-5,985,000	-
	0		nnejad: Not ready	to ad within 6 m	onths. CON fund	ls moved from FF	Y Beyond to 18/19). As requested in	Total:	
	CON Summary Lumber Summary Lumber Summary Lumber Summary Funds Src HBP Local Match The Match	CON Summary:	CON Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior HBP CON Local Match mb. Rate: 100.00% 10/25/2018 DLA-Admin: None constrain the FTIP (PUSH 2018 Survey). HBP CON Local Match mb. Rate: 100.00% 10/24/2017 DLA-Admin: None constrain the FTIP (PUSH 2018 Survey). HBP CON Local Match mb. Rate: 100.00% 9/18/2017 Jae-Myung Lee 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 9/18/2017 Jae-Myung Lee 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: None constrain the FTIP (PUSH 2017 Survey). HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: None constrain the FTIP (PUSH 2017 Survey). HBP CON Local Match mb. Rate: 100.00% 10/29/2015 DLA-Admin: None constrain the FTIP (PUSH 2017 Survey). HBP CON Local Match mb. Rate: 100.00% 10/29/2015 DLA-Admin: None constrain the FTIP (PUSH 2017 Survey). HBP CON Local Match mb. Rate: 100.00% 10/29/2015 DLA-Admin: None constrain the FTIP (PUSH 2017 Survey).	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 16/17 HBP CON Local Match nb. Rate: 100.00% 9/24/2018 DLA-Admin: Not ready to ad wit constrain the FTIP (PUSH). Attempt will be described by the prior strain the FTIP (PUSH). Attemp	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 16/17 17/18 HBP CON Local Match mb. Rate: 100.00% 9/24/2018 DLA-Admin: Not ready to ad within 6 months 2018 Survey. HBP CON Local Match mb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months 2018 Survey. HBP CON Local Match mb. Rate: 100.00% 9/24/2017 DLA-Admin: Not ready to ad within 6 months 2018 Survey. HBP CON Local Match mb. Rate: 100.00% 9/24/2017 DLA-Admin: Not ready to ad within 6 months 2018 Survey. HBP CON Local Match mb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON Local Match mb. Rate: 100.00% 10/25/2015 DLA-Admin: Not ready to ad within 6 months 2017 Survey. HBP CON	Prior 16/17 17/18 18/19 CON Summary: Prior 16/17 17/18 18/19 Fed \$	Prior 16/17 17/18 18/19 19/20	Prior 16/17 17/18 18/19 19/20 20/21	Prior 16/17 17/18 18/19 19/20 20/21 21/22	Prior 18/17 17/18 18/19 19/20 20/21 21/22 Beyond

D	istrict: 04	Coun	ty: Sonoma								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP Local Match nb. Rate: 100.00%	CON	DE/2015 DLA Admini N	let ready to ad with	-5,985,000	funda mayad fra	m FFV 17/10 to Do	rand Action take	en to financially	5,985,000	
ea. Reii	110. Kale. 100.00%	· · ·	25/2015 DLA-Admin: Notrain the FTIP (PUS)					ond. Action take	en to financially	Total:	
2017	HBP Local Match	CON		-5,985,000	5,985,000						
ed. Reir	nb. Rate: 100.00%		19/2014 Reza Fereshte ptember 2014 Survey.		to ad within 6 mon	ths. CON funds	moved from FFY 16	6/17 to 17/18. As	requested in	Total:	
2017	HBP Local Match	CON	-5,985,000	5,985,000							
ed. Reir	mb. Rate: 100.00%		/14/2013 DLA-Admin: nstrain the FTIP (PUSI	•				6/17. Action take	n to financially	Total:	
2017	HBP Local Match	CON	5,985,000							-5,000,000	985,000
ed. Reir	mb. Rate: 100.00%	9/2	21/2012 Xi Zhang: 201	2 HBP Survey						Total:	985,000
2017	HBP Local Match	CON								5,000,000	5,000,000
ed. Reir	mb. Rate: 100.00%	•	17/2012 Linda Newton: 17/2012 Linda Newton:		•	Γoll Credits).				Total:	5,000,000
2017	HBP LSSRP Bond	CON								-5,000,000	-5,000,000
ed. Reir	mb. Rate: 100.00%		17/2012 Linda Newton: 17/2012 Linda Newton:			Foll Credits).				Total:	-5,000,000
2017	HBP LSSRP Bond	CON	-5,000,000	-	-					5,000,000	
ed. Reir	mb. Rate: 100.00%	10	17/2012 Linda Newton: /11/2010 Reza Feresh ptember 2010 Survey.				moved from FFY 1	1/12 to Beyond.	As requested in	Total:	
2017	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
ed. Reir	mb. Rate: 100.00%		17/2012 Linda Newton: /15/2009 Wesley Zinke				quested in October	· 2009 Survey.		Total:	
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
[:] ed. Reir	mb. Rate: 100.00%	12	17/2012 Linda N ewton: /1/2008 Reza Fereshte proved on 5/29/2008. I	hnejad: CON fund:	s moved from FFY	2011/12 to Beyo	nd. Action taken pe	er CTC Seismic F	Retrofit guidelines	Total:	

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2017	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	10/17/2008 10/16/2008	B Eric Bost: Bon B Eric Bost: CON		n FFY 2009/10 to	2011/12. Schedu	• .	ODIS data. 5/10/2 impact funds in the	013 DLA-Admin: current FTIP cycle.	Total:	
2017	HBP	CON									
	LSSRP Bond										
[∓] ed. Rei⊩	mb. Rate: 100.00%	1/3/2008 E 12/18/200 will be made	DLA-Admin: Bon 7 DLA-Admin: C de to program thi	ON funds moved f	proved. Any hold rom FFY 2008/9 t nown. 8/22/2011	s on CON Phase ro o 2009/10. Action DLA-Admin: Fund	taken to financial	prior to obligation of lly constrain the FT ue to FTIP cycle mi	IP (PUSH). Attempt	Total:	
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
ed. Rei	mb. Rate: 100.00%	5/17/2012	Linda Newton: F	Reimbursement ch	anged to 100% (1	Toll Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Sonoma District: 04 19/20 20/21 21/22 Beyond Total Responsible Agency Prior 16/17 17/18 18/19 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane Sonoma County bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con. Fed Proj: BRLO-5920(139) 18/19 21/22 Phase Summary: Prior 16/17 17/18 19/20 20/21 Beyond Total PΕ 540,000 300,000 840,000 R/W 250,000 250,000 CON 4,000,000 4,000,000 Total 540,000 300,000 250,000 4,000,000 5,090,000 Fund Source Summary: Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total Fed \$ 540,000 300,000 250,000 4,000,000 5,090,000 Local Match LSSRP Bond Local AC

300,000

18/19

300,000

300.000

19/20

20/21

Phase I	Funding Details:							-		<u> </u>	
Proj id	Funds Src	Pha	ise Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP	PE			-300,000	300,000					
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/24/2018 Jae-Myung Lo 2018 Survey.	ee: Not ready to ad v	vithin 6 months.	PE funds moved fro	m FFY 17/18 to 18	8/19. As requeste	ed in September	Total:	
	LIDD		2016 Survey.								
2020	HBP	PE		-260,000	300,000						40,000
	Local Match										
ed. Reir	nb. Rate: 100.00%	, 0	10/18/2018 DLA-Admin:	Fund line failed to d	eliver.					Total:	40.000
			9/18/2017 Jae-Myung Lo	ee: Not ready to ad v	ithin 6 months.	PE funds moved fro	m FFY 16/17 to 1	7/18. As requeste	ed in September	rotal.	40,000
			2017 Survey.								
2020	HBP	PE	-260,000	260,000							
	Local Match										
ed. Reir	nb. Rate: 100.00%	_	9/20/2016 Jae-Myung Lo 2016 Survey.	ee: Not ready to ad v	vithin 6 months.	PE funds moved fro	m FFY 15/16 to 10	6/17. As requeste	ed in September	Total:	

540,000

Prior

540,000

540,000

16/17

17/18

Total

Fed \$

Total

Local Match
LSSRP Bond
Local AC

PE Summary:

5,090,000

840,000

840,000

Total

4,000,000

Beyond

250,000

21/22

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020 Fed. Reir	HBP Local Match mb. Rate: 100.00%								o financially constrain	Total:	
			pact funds in the curi		unaime zeroea ou	taue to FTIP cycli	e migration. 2014	/15-19/20 to 2016/	17-21/22. This does		
2020	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Septe	014 Reza Fereshteh mber 2014 Survey. { oes not impact funds	3/17/2017 DLA-Ad	min: Fundline ze					Total:	
2020	HBP Local Match	PE	260,000								260,000
Fed. Reir	mb. Rate: 100.00%	9/27/2	013 Chien Wu: As re	quested in Septer	nber 2013 HBP S	urvey.				Total:	260,000
2020	HBP Local Match	PE	140,000								140,000
Fed. Reir	mb. Rate: 100.00%	11/29	2012 Xi Zhang: 6-A	approved 11/8/12						Total:	140,000
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	fiscal	2012 DLA-Admin: N year 13/14. 8/21/201 pact funds in the curi	5 DLA-Admin: Fu					•	Total:	
2020	HBP Local Match	PE	-50,000								-50,000
Fed. Reir	mb. Rate: 100.00%	00	012 Xi Zhang: Reim 012 Xi Zhang: 6-A d		ed to 100% (Toll C	credits).				Total:	-50,000
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	9/23/2 Septe	012 Xi Zhang: Reim 011 Reza Fereshteh mber 2011 Survey. { oes not impact funds	nejad: Not ready t 5/10/2013 DLA-Ad	to ad within 6 mor min: Fundline ze	iths. PE funds mo				Total:	
2020	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	10/5/2 Surve	012 Xi Zhang: Reim 010 Srilatha Raavi: y. 5/10/2013 DLA-Ad in the current FTIP c	Not ready to ad wi Imin: Fundline ze	thin 6 months. Pl	E funds moved fro			in September 2010 This does not impact	Total:	

	District: 04	County: S									
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP Local Match	PE	50,000								50,000
ed. Reir	mb. Rate: 100.00%				ged to 100% (Toll C authorized in 1998					Total:	50,000
2020	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/15/200	9 Wesley Zinke:	PE funds moved	ged to 100% (Toll C from FFY Prior to ation: 2008/9-13/14	9/10. As reque			011 DLA-Admin: ne current FTIP cycle.	Total:	
2020	HBP Local Match	PE	400,000								400,000
ed. Reir	mb. Rate: 100.00%	9/26/2012	! Xi Zhang: Reimb	oursement chanç	ged to 100% (Toll C	credits).				Total:	400,000
	R/W Summary	<i>y</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							250,000		250,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							250,000		250,0
Phase I	Funding Details:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	-
2020	Funds Src HBP	Phase R/W	FIIOI	10/17	17710	10/19	-250,000	20/21	250,000	Беуопа	Total
2020	Local Match	r//vv					-250,000		250,000		
[:] ed. Reir	mb. Rate: 100.00%	10/18/201	8 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fi	om FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
2020	HBP Local Match	R/W			-250,000		250,000				
Fed. Reir	mb. Rate: 100.00%	10/17/201	7 DLA-Admin: No	ot ready to ad wi	thin 6 months. RW	funds moved fi	om FFY 17/18 to 1	9/20. NEPA not	et clear.	Total:	
2020	HBP Local Match	R/W			250,000		-250,000				
Fed. Reir	mb. Rate: 100.00%	9/18/2017 2017 Sun		Not ready to ad	within 6 months. F	RW funds move	d from FFY 19/20 to	o 17/18. As reque	ested in September	Total:	
2020	HBP Local Match	R/W			-250,000		250,000				
	mb. Rate: 100.00%		6 DLA-Admin: No								

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP Local Match	R/W		-250,000	250,000						
ed. Reir	mb. Rate: 100.00%	3/2	23/2016 DLA-Admin:	Not ready to ad within	6 months. RW f	unds moved from	FFY 16/17 to 17/1	8. NEPA not yet o	clear.	Total:	
2020	HBP Local Match	R/W	-250,000	250,000							
ed. Reir	mb. Rate: 100.00%	0	22/2015 Reza Feresh ptember 2015 Surve	tehnejad: Not ready t /.	o ad within 6 mon	ths. RW funds m	oved from FFY 15/	16 to 16/17. As re	equested in	Total:	
2020	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DL		Not ready to ad withir eroed out due to FTIF						Total:	
2020	HBP Local Match	R/W	250,000							-250,000	
ed. Reir	mb. Rate: 100.00%		/29/2012 Xi Zhang: 1 proved 11/8/12.	Not ready to ad within	6 months. RW fu	nds moved from F	FFY Beyond to 13/1	4. As requested	by Exhibit 6A	Total:	
2020	HBP Local Match	R/W	-250,000							250,000	
ed. Reir	mb. Rate: 100.00%	10		eimbursement change vi: Not ready to ad wit			om FFY 11/12 to Be	eyond. As reques	ted in September	Total:	
2020	НВР	R/W	250,000								250,000
ed. Reir	Local Match mb. Rate: 100.00%			eimbursement change tehnejad: Change p						Total:	250,000
2020	HBP LSSRP Bond	R/W	-250,000								-250,000
Fed. Reir	mb. Rate: 100.00%	4/2	26/2010 Reza Feresh	eimbursement change tehnejad: Bond Fund tehnejad: Change p	s approved.	•				Total:	-250,000
2020	HBP LSSRP Bond	R/W	250,000							-250,000	
ed. Reir	mb. Rate: 100.00%	4/2	26/2010 Reza Feresh	eimbursement change tehnejad: Bond Fund ke: RW funds moved	s approved.	•	uested in October :	2009 Survey		Total:	

						p. 0,0000 0	-37				
	istrict: 04	County: S					·				
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
Fed. Reir	nb. Rate: 100.00%	4/26/2010 12/1/2008	Eric Bost: Reimb Reza Fereshtehn Reza Fereshtehn on 5/29/2008. Fur	ejad: Bond Fund ejad: RW funds r	s approved. noved from FFY 2	007/8 to Beyond.	Action taken per	CTC Seismic Re	etrofit guidelines	Total:	
2020	HBP LSSRP Bond	R/W	250,000								250,000
⁻ ed. Reir	nb. Rate: 100.00%	4/26/2010	Eric Bost: Reimb	ursement change	d to 100% (Toll C	redits).				Total:	250,000
	CON Summary	' :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								4,000,000	4,000,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								4,000,000	4,000,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP Local Match	CON							-4,000,000	4,000,000	
ed. Rein	nb. Rate: 100.00%		8 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
2020	HBP Local Match	CON							4,000,000	-4,000,000	
ed. Rein	nb. Rate: 100.00%	9/24/2018 2018 Surv		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	d to 21/22. As red	quested in Septembe	er Total:	
2020	HBP Local Match	CON							-4,000,000	4,000,000	
ed. Rein	nb. Rate: 100.00%		7 DLA-Admin: No the FTIP (PUSH).	•				Beyond. Action ta	ken to financially	Total:	
2020	HBP	CON						-4,000,000	4,000,000		
ed. Rein	Local Match nb. Rate: 100.00%		7 DLA-Admin: No the FTIP (PUSH).	•				1/22. Action take	en to financially	Total:	
2020	HBP Local Match	CON	, - /	•			-4,000,000	4,000,000			
⁻ed. Rein	nb. Rate: 100.00%		7 DLA-Admin: No the FTIP (PUSH).	-				0/21. Action take	en to financially	Total:	

	District: 04	Coun	ty: Sonoma								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP Local Match	CON					4,000,000			-4,000,000	
ed. Reii	mb. Rate: 100.00%		8/2017 Jae-Myung L 17 Survey.	Lee: Not ready to ad wi	thin 6 months. (CON funds moved	from FFY Beyond to	o 19/20. As requ	lested in Septembe	Total:	
2020	HBP Local Match	CON					-4,000,000			4,000,000	
ed. Rei	mb. Rate: 100.00%			: Not ready to ad within SH). Attempt will be many				yond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON				-4,000,000	4,000,000				
ed Rei	mb. Rate: 100.00%			: Not ready to ad withi SH). Attempt will be ma				20. Action taken	to financially	Total:	
2020	HBP Local Match	CON				4,000,000	-4,000,000				
ed. Reii	mb. Rate: 100.00%		:0/2016 Jae-Myung L 16 Survey.	ee: Not ready to ad wi	thin 6 months. (CON funds moved	from FFY 19/20 to	18/19. As reques	sted in September	Total:	
2020	HBP Local Match	CON				-4,000,000	4,000,000				
ed. Rei	mb. Rate: 100.00%			: Not ready to ad within SH). Attempt will be ma				20. Action taken	to financially	Total:	
2020	HBP Local Match	CON			-4,000,000	4,000,000					
ed. Rei	mb. Rate: 100.00%			: Not ready to ad within SH). Attempt will be ma				19. Action taken	to financially	Total:	
2020	HBP Local Match	CON			4,000,000					-4,000,000	
ed. Reii	mb. Rate: 100.00%		2/2015 Reza Feresh ptember 2015 Surve	itehnejad: Not ready to y.	ad within 6 mor	nths. CON funds r	noved from FFY Bey	yond to 17/18. A	s requested in	Total:	
2020	HBP Local Match	CON		-4,000,000						4,000,000	
ed. Reii	mb. Rate: 100.00%			: Not ready to ad within SH). Attempt will be ma				yond. Action tak	en to financially	Total:	
2020	HBP Local Match	CON		4,000,000	-4,000,000						
ed. Rei	mb. Rate: 100.00%		9/2014 Reza Feresh ptember 2014 Surve	itehnejad: Not ready to y.	ad within 6 mor	nths. CON funds r	noved from FFY 17/	18 to 16/17. As	requested in	Total:	

Doors	District: 04		nty: Sonoma	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Respo	nsible Agency		Piloi	10/17	17/10	10/19	19/20	20/21	21/22	Беуопа	I otai
2020	HBP Local Match	CON		-4,000,000	4,000,000						
ed. Rei	mb. Rate: 100.00%		1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)					. Action taken	to financially	Total:	
2020	HBP Local Match	CON	-4,000,000	4,000,000	-						
ed. Rei	mb. Rate: 100.00%		1/14/2013 DLA-Admin: Nonstrain the FTIP (PUSH)	•				. Action taken	to financially	Total:	
2020	HBP Local Match	CON	976,000		-						976,000
ed. Rei	mb. Rate: 100.00%	9/	/27/2013 Chien Wu: As r	equested in Septe	mber 2013 HBP \$	Survey.				Total:	976,000
2020	HBP Local Match	CON	3,024,000							-3,024,000	
ed. Rei	mb. Rate: 100.00%		/27/2013 Chien Wu: Not urvey.	ready to ad within	6 months. CON	funds moved from	FFY Beyond to 15/16.	As requested	in September 2013	Total:	
2020	HBP Local Match	CON	-3,024,000							3,024,000	
ed. Rei	mb. Rate: 100.00%		/22/2013 Eric Bost: Not rot be in the fundable elen	•			•	Individually lis	ted projects should	Total:	
2020	HBP Local Match	CON	3,024,000							-5,000,000	-1,976,000
ed. Rei	mb. Rate: 100.00%	1	1/29/2012 Xi Zhang: 6-A	approved 11/8/12						Total:	-1,976,000
2020	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Rei	mb. Rate: 100.00%	10	/26/2012 Xi Zhang: Reim 0/5/2010 Srilatha Raavi: 010 Survey.		,	,	rom FFY 13/14 to Beyo	ond. As reque	sted in September	Total:	
	HBP Local Match	CON	4,700,000								4,700,000
2020	LUCAI MAICH		/26/2010 Eric Bost: Reim	hursement chang	ed to 100% (Toll 0					Total:	4,700,000
	mb. Rate: 100.00%	4	/26/2010 Reza Fereshteheplacement qualifies for the	inejad: Change i		ing toll credit. To u	se toll credit for this ph	iase since only	portion of the		
2020 ed. Rei		4	/26/2010 Reza Fereshteh	inejad: Change i		ing toll credit. To u	se toll credit for this ph	nase since only	portion of the		-4,700,000

Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
2020	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%		4/26/2010 Eric Bost: F 4/26/2010 Reza Feresl 10/30/2009 DLA-Admir zeroed out due to FTIF	tehnejad: Bond Fu : Not ready to ad w	nds approved. ithin 6 months. CO	N funds moved fro				Total:	
2020	HBP LSSRP Bond	CON	5,000,000	,						-5,000,000	
ed. Reir	mb. Rate: 100.00%	4	4/26/2010 Eric Bost: F 4/26/2010 Reza Feresl 10/15/2009 Wesley Zir	tehnejad: Bond Fu	nds approved.	•	quested in Octobe	⁻ 2009 Survey.		Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
ed. Reir	mb. Rate: 100.00%		4/26/2010 Eric Bost: F 4/26/2010 Reza Feresl 12/1/2008 Reza Feresl approved on 5/29/2008	tehnejad: Bond Fu tehnejad: CON fun	nds approved. ds moved from FFY	′ 2009/10 to Beyor	d. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2020	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 100.00%		4/26/2010 Eric Bost: F 1/3/2008 DLA-Admin: 12/18/2007 DLA-Admir will be made to prograr 2008/9-13/14 to 2010/1	Bond Fund change and CON funds moved this project in year	approved. Any hold d from FFY 2008/9 to shown. 8/22/2011	ls on CON Phase r to 2009/10. Action DLA-Admin: Fund	taken to financial Iline zeroed out du	y constrain the FT	TP (PUSH). Attem	Total:	
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
ed. Reir	nb. Rate: 100.00%	. 4	4/26/2010 Eric Bost: F	eimbursement chan	ged to 100% (Toll C	Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Sonoma District: 04 Responsible Agency Prior 17/18 19/20 20/21 21/22 Beyond Total 16/17 18/19

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

	Fe	d Proj: BHLO-592	0(106)						
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	628,000			200,000					828,00
R/W							150,000		150,00
CON								5,000,000	5,000,000
Total	628,000			200,000			150,000	5,000,000	5,978,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,000			200,000			150,000	5,000,000	5,978,00
Local Match									
LSSRP Bond									
Local AC									
Total	628,000			200,000			150,000	5,000,000	5,978,00
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	628,000			200,000					828,00
Local Match									
LSSRP Bond									
Local AC									
Total	628,000			200,000					828,00
unding Details:									
	Deian	4047	47/40	10/10	10/00	20/24	24/22	Davisand	

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP	PE				200,000					200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/24/201	8 Jae-Myung Lee: 1	Per 2018 HBP Su	irvey					Total:	200,000
3319	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 9/20/201	6 Chien Wu: Revise	e to reflect the ac	tual amount auth	orized.				Total:	-250,000
3319	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	Chien Wu: Not reamin: Fundline zeroe	•					• •	Total:	

Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	%	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: F					•	Total:	
3319	HBP Local Match	PE	428,000								428,000
ed. Reir	nb. Rate: 100.00%	%	10/3/2014 Rachel Carpente	er: Additional PE	funds added to FF	Y 14/15, per 2014	survey,			Total:	428,000
3319	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	%	9/27/2013 Chien Wu: Not r Survey. 8/21/2015 DLA-Ad funds in the current FTIP cy	min: Fundline ze						Total:	
3319	HBP	PE	200,000								200,000
ed. Reir	Local M atch nb. Rate: 100.00%	%	9/7/2012 Xi Zhang: 2012 H	IBP Survey						Total:	200,000
3319	HBP	PE									
Fed. Reir	Local Match nb. Rate: 100.00%	%	7/7/2010 Chien Wu: Updat to FTIP cycle migration: 20		• • •				dline zeroed out due	Total:	
3319	HBP Local Match	PE			-	·	-				
Fed. Reir	nb. Rate: 100.00%	%	4/1/2010 DLA-Admin: Rein 10/14/2009 Chien Wu: PE Fundline zeroed out due to	funds moved fron	n FFY 9/10 to 10/1	1. As requested in				Total:	
3319	НВР	PE						_			
ed. Reir	Local M atch nb. Rate: 100.00%	%	4/1/2010 DLA-Admin: Rein 7/14/2009 Chien Wu: Upda		•	•	a zarood out due t	o ETID ovolo migr	ntion: 2008/0 13/14	Total:	
			to 2010/11-15/16. This doe				201000 001 000 1				
3319	HBP Local Match	PE									
^F ed. Reir	nb. Rate: 100.00%	%	4/1/2010 DLA-Admin: Rein 11/19/2008 Chien Wu: Upo to 2010/11-15/16. This doe	date project sched	lule. 8/22/2011 DI	LA-Admin: Fundlir	ne zeroed out due	to FTIP cycle mig	ration: 2008/9-13/14	Total:	
3319	HBP Local Match	PE	250,000								250,000
Fed. Reir	nb. Rate: 100.00%	%	4/1/2010 DLA-Admin: Rein new project	nbursement chan	ged to 100% (Toll	Credits).				Total:	250,000

						p. 0,0010 0	,				
		County:	Sonoma								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
'	R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$							150,000		150,000
	Loc	cal Match									
	LSS	RP Bond									
		Local AC									
		Total							150,000		150,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP R	R/W					-150,000		150,000		
Fed. Reir	mb. Rate: 100.00%	10/18/	2018 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	I funds moved fro	om FFY 19/20 to 2	21/22. NEPA not ye	et clear.	Total:	
3319	HBP R	R/W					65,000				65,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/2	017 Jae-Myung Lee	: Per 2017 HBP su	urvey					Total:	65,000
3319		R/W				-85,000	85,000				
Fad Dais	Local Match	101010									
rea. Reir	nb. Rate: 100.00%	10/9/2	016 DLA-Admin: N	ot ready to ad within	n 6 months. RVV1	funds moved fror	n FF Y 18/19 to 19	3/20. NEPA not yet	clear.	Total:	
3319	HBP R	R/W			-85,000	85,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/20/2 2016 S	016 Jae-Myung Lee Survey.	: Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 17/18 t	to 18/19. As reques	sted in September	Total:	
3319	HBP R	R/W		-85,000	85,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/21/	2015 DLA-Admin: I	Not ready to ad with	nin 6 months. RW	I funds moved fro	om FFY 16/17 to 1	17/18. NEPA not ye	et clear.	Total:	
3319	HBP R	R/W		85,000	-85,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/20 2015 S	-	ter: Not ready to ac	d within 6 months.	. RW funds move	ed from FFY 17/1	8 to 16/17. As requ	uested in September	Total:	
3319		R/W	-85,000		85,000						
Fed. Reir	Local Match mb. Rate: 100.00%	3/18/2	015 DLA-Admin: N	ot ready to ad withi	n 6 months. RW1	funds moved fror	n FFY 15/16 to 17	7/18. NEPA not yet	clear.	Total:	

	District: 04	County:	Sonoma								
Respoi	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	13 Chien Wu: Not r 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze					September 2013 This does not impact	Total:	
3319	HBP Local Match	R/W	35,000							-35,000	
ed. Reir	mb. Rate: 100.00%	9/7/2012 Survey.	2 Xi Zhang: Not rea	ady to ad within 6	months. RW fund	ls moved from FF	Y Beyond to 13/14	. As requested in	September 2012	Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.	2 Xi Zhang: Not rea 8/21/2015 DLA-Ad the current FTIP cy	lmin: Fundline zei					eptember 2012 This does not impact	Total:	
3319	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%	10/6/201	10 Srilatha Raavi: โ	Update per HBP s	urvey September	2010.				Total:	50,000
3319	HBP Local Match	R/W	-35,000							35,000	
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein 009 Chien Wu: RW				ed in October 2009	Survey.		Total:	
3319	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	7/14/200 authoriz	DDLA-Admin: Rein DD Chien Wu: Upda ation in FFY 09/10. es not impact funds	ate project schedu 5/10/2013 DLA- <i>A</i>	le With PE author Admin: Fundline z	rization in early pa			cted to request 6 to 2012/13-17/18.	Total:	
3319	HBP Local Match	R/W	35,000								35,000
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Rein	•	ged to 100% (Toll	Credits).				Total:	35,000

D	istrict: 04	County:	Sonoma				•				
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	CON Summary	/ :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								5,000,000	5,000,000
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								5,000,000	5,000,000
	-unding Details:					10110	4.0400	20101	2.1122		
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP Local Match	CON							-5,000,000	5,000,000	
Fed. Rein	nb. Rate: 100.00%	10,20,	2018 DLA-Admin: Nain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	
3319	HBP Local Match	CON							5,000,000	-3,312,400	1,687,600
Fed. Rein	mb. Rate: 100.00%	9/24/2	018 Jae-Myung Lee	: Per 2018 HBP S	Survey					Total:	1,687,600
3319	НВР	CON							-3,312,400	3,312,400	
Fed. Rein	Local Match mb. Rate: 100.00%		2017 DLA-Admin: Nain the FTIP (PUSH	•				o Beyond. Action	taken to financially	Total:	
3319	HBP	CON							3,312,400	-3,312,400	
Fed. Rein	Local Match mb. Rate: 100.00%	00.=	017 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 21/22. As r	requested in Septemb	per Total:	
3319	HBP Local Match	CON					-3,312,400			3,312,400	
Fed. Rein	mb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH					o Beyond. Action	taken to financially	Total:	_
3319	HBP Local Match	CON				-	3,312,400			-3,312,400	
Fed. Rein	nb. Rate: 100.00%		016 Jae-Myung Lee Survey.	: Not ready to ad	within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 19/20. As r	requested in Septemb	per Total:	
3319	HBP Local Match	CON					-3,312,400			3,312,400	
Fed. Rein	mb. Rate: 100.00%		016 DLA-Admin: No ain the FTIP (PUSH	•				Beyond. Action to	aken to financially	Total:	

3319 red. Rein 3319	HBP Local Match mb. Rate: 100.00% HBP Local Match	c	[0/29/2015 DLA	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
ed. Reir	Local Match mb. Rate: 100.00% HBP	1 c	10/29/2015 DL <i>A</i>				2 242 400					
3319	НВР	c	10/29/2015 DLA				-3,312,400	3,312,400				
			constrain the F				ON funds moved fron this project in year	om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
ed Reir	Local Maton	CON				-3,312,400	3,312,400					
cu. r.c.	mb. Rate: 100.00%		10/21/2015 DLA Move CON to b			in 6 months. C	ON funds moved fro	om FFY 17/18 to 18/	19. NEPA and F	R/W is not clear.	Total:	
3319	HBP Local Match	CON				3,312,400					-3,312,400	
ed. Reir	mb. Rate: 100.00%	•	9/28/2015 Rach September 201	•	Not ready to ac	d within 6 month	ns. CON funds mov	ed from FFY Beyond	to 17/18. As re	quested in	Total:	
3319	HBP Local Match	CON				-3,312,400					3,312,400	
ed. Reir	mb. Rate: 100.00%	•					ON funds moved fron this project in year	om FFY 17/18 to Bey shown.	ond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON				3,312,400					-2,200,000	1,112,400
ed. Reir	mb. Rate: 100.00%				Not ready to actember 2014 Sur		s. CON funds mov	ed from FFY Beyond	l to 17/18, and a	dditional CON funds	Total:	1,112,400
3319	HBP Local Match	CON				-2,200,000					2,200,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fron this project in year	om FFY 17/18 to Bey shown.	ond. Action tak	en to financially	Total:	
3319	HBP Local Match	CON			-2,200,000	2,200,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved fron	om FFY 16/17 to 17/ shown.	18. Action taken	to financially	Total:	
3319	HBP Local Match	CON	-2,2	200,000	2,200,000							
ed. Reir	mb. Rate: 100.00%						ON funds moved fron	om FFY 15/16 to 16/ shown.	17. Action taken	to financially	Total:	
3319	HBP Local Match	CON		697,450	-	· · · · · ·	· · ·					697,450
ed. Reir	mb. Rate: 100.00%	9	9/27/2013 Chie	n Wu: As req	uested in Septer	mber 2013 HBP	Survey.				Total:	697,450

D	istrict: 04	County: S	onoma								
Respor	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3319	HBP Local M atch	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%	% 9/27/2013 Survey.	Chien Wu: Not	ready to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 15	5/16. As requested	in September 201	3 Total:	
3319	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%			PA is not clear so le ady to ad within 6 n		•	FY Beyond to 15/1	6. As requested in	September 2012	Total:	
3319	HBP Local Match	CON	-1,502,550							1,502,550	
ed. Rein	nb. Rate: 100.00%			mbursement chang N funds moved fro	•	,	sted in October 20	009 Survey.		Total:	
3319	HBP Local Match	CON	1,502,550							-1,502,550	
ed. Rein	nb. Rate: 100.00%			mbursement chang ate project schedul	•	Credits).				Total:	
3319	HBP Local Match	CON								1,502,550	1,502,550
ed. Rein	nb. Rate: 100.00%			mbursement chang	ed to 100% (Toll	Credits).				Total:	1,502,550

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

County: Sonoma District: 04 Responsible Agency 21/22 Prior 16/17 17/18 18/19 19/20 20/21 Beyond Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	562,500			200,000					762,500
R/W							200,000		200,000
CON								3,150,000	3,150,000
Total	562,500			200,000			200,000	3,150,000	4,112,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	562,500			200,000			200,000	3,150,000	4,112,500
Local Match									
LSSRP Bond									
Local AC				_					
Total	562,500			200,000			200,000	3,150,000	4,112,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	562,500			200,000					762,500
Local Match									
LSSRP Bond									
Local AC									
Total	562,500			200,000					762,500

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	PE			-200,000	200,000					

Local Match Fed. Reimb. Rate: 100.00%

9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September

2018 Survey.

PΕ -160,000 200,000 40,000

Local Match

HBP

Fed. Reimb. Rate: 100.00%

3707

10/18/2018 DLA-Admin: Fund line failed to deliver.

9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September

2017 Survey.

PΕ 3707 HBP -160,000

Local Match

Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September

160,000

2016 Survey.

Total:

Total:

Total:

40,000

10	nsible Agency		Prio	<u>r</u> .	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP Local Match	PE										
ed. Rei	mb. Rate: 100.00%	th		/17/2017 [DLA-Admin: Fi					to financially constra /17-21/22. This doe		
3707	HBP Local Match	PE	160,0	000								160,000
ed. Rei	mb. Rate: 100.00%	% 1	0/3/2014 Rachel Ca	arpenter:	Additional PE f	funds added to FF	Y 14/15, per 2014	survey.			Total:	160,000
3707	HBP Local Match	PE	56,5	500								56,500
Fed. Rei	mb. Rate: 100.00%	% 9	/7/2012 Xi Zhang:	2012 HBF	Survey						Total:	56,500
3707	HBP Local Match	PE	253,0	000								253,000
ed. Rei	mb. Rate: 100.00%	% 1	0/3/2011 Chien Wu	: 2011 H	BP Survey.						Total:	253,000
3707	HBP Local Match	PE	253,0	000								253,000
		% 1	253,0 0/4/2010 Roland Ni /28/2010 Roland Ni	mis: Rein			oll Credits).				 Total:	253,000
	Local Match	% 1 9	0/4/2010 Roland Ni	mis: Rein			oll Credits).	19/20	20/21	21/22	Total:	
	Local Match imb. Rate: 100.00%	% 1 9. y :	0/4/2010 Roland Ni /28/2010 Roland Ni	mis: Rein	v bridge replace	ement project.		19/20	20/21	21/22 200,000		253,000 Total
	Local Match imb. Rate: 100.00%	% 1 9. y :	0/4/2010 Roland Ni /28/2010 Roland Ni Prio	mis: Rein	v bridge replace	ement project.		19/20	20/21			253,000 Total
	Local Match imb. Rate: 100.00%	% 1 9: Y: Fe Local M: SSRP B	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch	mis: Rein	v bridge replace	ement project.		19/20	20/21			253,000 Total
	Local Match imb. Rate: 100.00%	% 1 9 y: Fe Local Ma	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch	mis: Rein	v bridge replace	ement project.		19/20	20/21	200,000		253,000 Total 200,0
Fed. Rei	Local Match imb. Rate: 100.00%	% 1 9 y: Fe Local Ma	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch	mis: Rein	v bridge replace	ement project.		19/20	20/21			253,000 Total
Fed. Rei	Local Match imb. Rate: 100.00% R/W Summar L Funding Details:	% 1 9 y: Fo Local M: Local M: Local T	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch Bond I AC	imis: Rein mis: New r	v bridge replace	ement project.		19/20	20/21	200,000		253,000 Total 200,0
Fed. Rei	Local Match imb. Rate: 100.00%	% 1 9 y: Fe Local Ma	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch Bond I AC	imis: Rein mis: New r	16/17	17/18	18/19			200,000	Beyond	253,000 Total 200,
Phase Proj id 3707	Local Match imb. Rate: 100.00% R/W Summar L Funding Details: Funds Src HBP	% 1 9 y: Fo Local Mi Local T Phas R/W	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch Bond I AC	imis: Rein mis: New r	16/17	17/18 17/18	18/19	19/20 -200,000	20/21	200,000 200,000 21/22 200,000	Beyond	253,000 Total 200,
Phase Proj id 3707	Local Match imb. Rate: 100.00% R/W Summar L Funding Details: Funds Src HBP Local Match	% 1 9 y: Fo Local Mi Local T Phas R/W	0/4/2010 Roland Ni /28/2010 Roland Ni Prio ed \$ atch Bond I AC Total Prio	imis: Rein mis: New r	16/17	17/18 17/18	18/19	19/20 -200,000	20/21	200,000 200,000 21/22 200,000	Beyond	253,000 Total 200,0

Respo	nsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP	R/W					-150,000	150,000			· · ·	
3/0/	Local Match	F/VV					-150,000	150,000				
ed. Rei	mb. Rate: 100.00%		10/9/2016 DLA	A-Admin: Not re	ady to ad withi	in 6 months. RW fi	unds moved from	FFY 18/19 to 19/20	NFPA not vet	clear		
											Total:	
3707	HBP Local Match	R/W				-150,000	150,000					
ed. Rei	mb. Rate: 100.00%		9/20/2016 Jae 2016 Survey.	-Myung Lee: N	ot ready to ad v	within 6 months. R	W funds moved fr	om FFY 17/18 to 1	8/19. As request	ted in September	Total:	
3707	HBP Local Match	R/W	,	-150,000		150,000						
ed. Rei	mb. Rate: 100.00%		10/21/2015 DL	_A-Admin: Not	ready to ad witl	hin 6 months. RW	funds moved from	n FFY 15/16 to 17/1	8. NEPA not yet	t clear.	Total:	
3707	HBP Local Match	R/W		150,000		-50,000						100,000
ed. Rei	mb. Rate: 100.00%		9/28/2015 Rac 2015 Survey.	chel Carpenter:	Not ready to a	d within 6 months.	RW funds moved	I from FFY 17/18 to	15/16. As reque	ested in September	Total:	100,000
3707	HBP Local Match	R/W		-50,000		50,000						
ed. Rei	mb. Rate: 100.00%		3/18/2015 DLA	A-Admin: Not re	eady to ad withi	in 6 months. RW fo	unds moved from	FFY 15/16 to 17/18	B. NEPA not yet	clear.	Total:	
3707	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%			undline zeroed	•			FFY 14/15 to 15/16 2016/17-21/22. Th	•		Total:	
3707	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%		Survey. 8/17/2		n: Fundline ze			FY 15/16 to 14/15. : 2014/15-19/20 to		September 2013 This does not impact	Total:	
3707	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%		3/19/2013 8/1		min: Fundline			' 13/14 to 15/16. A on: 2014/15-19/20			Total:	
				50.000								50,000
3707	HBP Local Match	R/W		30,000								, , , , , , ,

Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP Local Match	R/W	-30,000								-30,000
ed. Rei	mb. Rate: 100.00%	1/21/2011	Linda Newton:	R/W removed from	project. Need air	conformity verification	ation from MPO p	rior to reprogram	nming.	Total:	-30,000
3707	HBP Local Match	R/W	30,000								30,000
ed. Rei	mb. Rate: 100.00%			Reimbursement cha New bridge replace	•	oll Credits).				Total:	30,000
	CON Summary	<i>'</i> :	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
		Fed \$								3,150,000	3,150,0
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								3,150,000	3,150,
	Funding Details:										
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP Local Match	CON							-3,150,000	3,150,000	
ed. Reii	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				Seyond. Action to	aken to financially	Total:	
3707	HBP Local Match	CON			-			-3,150,000	3,150,000		
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				1/22. Action take	en to financially	Total:	
3707	HBP Local Match	CON						3,150,000		-3,150,000	
ed. Rei	mb. Rate: 100.00%	9/24/2018 2018 Surv		: Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As re-	quested in Septembe	Total:	
3707	HBP	CON							-3,150,000	3,150,000	
	Local Match	مد مر					==\/.a				
ea. Keii	mb. Rate: 100.00%			Not ready to ad with). Attempt will be m				seyond. Action to	aken to financially	Total:	
3707	НВР	CON						-3,150,000	3,150,000		
Dai	Local Match mb. Rate: 100.00%	10/24/201	7 DI A Admini N	Not ready to ad with	in 6 months COM	.	FF\\ 00\\01\\ 0	4/00 4 // / /			

	District: 04	Cou	ınty: Sonoma								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP Local Match	CON						3,150,000		-3,150,000	
ed. Reir	mb. Rate: 100.00%	•	9/18/2017 Jae-Myung Le 2017 Survey.	ee: Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As reque	ested in Septemb	er Total:	
3707	HBP Local Match	CON					-3,150,000			3,150,000	
ed. Reir	mb. Rate: 100.00%		10/25/2016 DLA-Admin: constrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3707	HBP Local Match	CON					3,150,000			-3,150,000	
ed. Reir	mb. Rate: 100.00%		9/20/2016 Jae-Myung Le 2016 Survey.	ee: Not ready to ad w	rithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in Septemb	er Total:	
3707	HBP Local Match	CON					-3,150,000			3,150,000	
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3707	HBP Local Match	CON				-3,150,000	3,150,000				
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Admin: constrain the FTIP (PUS					9/20. Action taken	to financially	Total:	
3707	HBP Local Match	CON		-3,150,000		3,150,000					
ed. Reir	mb. Rate: 100.00%		10/21/2015 DLA-Admin: Move CON to beyond ur		in 6 months. CO	N funds moved fro	m FFY 16/17 to 1	8/19. NEPA and R	/W is not clear.	Total:	
3707	HBP Local Match	CON		3,150,000						-3,150,000	
ed. Reir	mb. Rate: 100.00%		9/28/2015 Rachel Carpe September 2015 Survey		within 6 months	. CON funds move	d from FFY Beyo	nd to 16/17. As red	quested in	Total:	
3707	HBP Local Match	CON			-3,150,000					3,150,000	
ed. Reir	mb. Rate: 100.00%		0/28/2014 DLA-Admin: constrain the FTIP (PUS	•				eyond. Action take	en to financially	Total:	
3707	HBP Local Match	CON			3,150,000					-3,150,000	
ed. Reir	mb. Rate: 100.00%		10/3/2014 Rachel Carpe September 2014 Survey	•	within 6 months	. CON funds move	d from FFY Beyo	nd to 17/18. As red	quested in	Total:	

L	District: 04	Count	ty: Sonoma								
Respo	nsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	HBP Local Match	CON			-3,150,000					3,150,000	
Fed. Reir	mb. Rate: 100.00%		0/2014 DLA-Admin: Natrain the FTIP (PUSI					ond. Action take	n to financially	Total:	
3707	HBP Local Match	CON		-3,150,000	3,150,000						
ed. Reir	mb. Rate: 100.00%		14/2013 DLA-Admin: estrain the FTIP (PUSI					7/18. Action taken	to financially	Total:	
3707	HBP Local Match	CON	-3,150,000	3,150,000							
⁻ ed. Reir	mb. Rate: 100.00%		14/2013 DLA-Admin: estrain the FTIP (PUSI					/17. Action taken	to financially	Total:	
3707	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	con	14/2013 DLA-Admin: estrain the FTIP (PUSI FTIP cycle migration:	H). Attempt will be r	made to program th	is project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3707	HBP Local Match	CON	3,150,000	-3,150,000							
Fed. Reir	mb. Rate: 100.00%		7/2013 Chien Wu: No vey.	t ready to ad within	6 months. CON fu	nds moved from	FFY 16/17 to 14/15	b. As requested in	September 2013	Total:	
3707	HBP Local Match	CON		3,150,000						-2,644,000	506,000
Fed. Reir	mb. Rate: 100.00%		/2013 Xi Zhang: Not i 9/2013.	ready to ad within 6	months. CON fund	ls moved from FF	Y Beyond to 16/17	. As requested b	y Exhibit 6D dated	Total:	506,000
3707	HBP Local Match	CON	-2,644,000							2,644,000	
ed. Reir	mb. Rate: 100.00%		17/2011 Eric Bost: No be in the fundable ele	•			,	ond. Individually li	sted projects should	Total:	
3707	HBP Local Match	CON	2,644,000								2,644,000
ed. Reir	mb. Rate: 100.00%	10/3	3/2011 Chien Wu: 20	11 HBP Survey.						Total:	2,644,000
3707	HBP Local Match	CON								-1,610,000	-1,610,000
D-:	mb. Rate: 100.00%	1/2	1/2011 Linda Newton:	R/W removed from	n proiect. Need air	conformity verific	ation from MPO nr	ior to reprogramm	ina	Total:	-1,610,000

[District: 04	County: S	onoma								
Respo	nsible Agenc	у	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3707	НВР	CON						-		1,610,000	1,610,000
	Local Match										
Fed. Rei	mb. Rate: 100.0	- 10/ 1/2010		eimbursement cha lew bridge replace	•	oll Credits).				Total:	1,610,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04

County: Sonoma

Responsible Agency Prior 16/17 17/18 18/19 19/20 20/21 21/22 Beyond Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 18

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	92,502,128	20,303,695	22,485,760	35,183,060	25,442,990	27,078,473	11,879,577	150,483,079	385,358,762
Local Match	7,680,134	4,469,362	7,307	3,702,064	5,866,251		143,375	-6,636,139	15,232,354
LSSRP Bond	8,129,279	713,062	229,549	953,960	1,238,300			7,104,551	18,368,701
Local AC	39,867,403	24,496,305	-19,363,708	56,782,453	29,392,747	-25,278,473	-9,500,000	-96,396,727	1
Total for all Phases	148,178,944	49,982,424	3,358,908	96,621,537	61,940,288	1,800,000	2,522,952	54,554,764	418,959,817