

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2019, 8:35 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,500,000	1,500,000					1,550,000		4,550,000
R/W							340,000		340,000
CON								14,420,000	14,420,000
Total	1,500,000	1,500,000					1,890,000	14,420,000	19,310,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000	1,500,000					1,890,000	14,420,000	19,310,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000	1,500,000					1,890,000	14,420,000	19,310,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,500,000	1,500,000					1,550,000		4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000	1,500,000					1,550,000		4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3738	HBP	PE					-1,550,000		1,550,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3738	HBP	PE					1,550,000			-1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3738	HBP	PE			-1,550,000					1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3738	HBP	PE		1,500,000	-1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2017 Darlene Wulff: Update according to approved 6-D to get through NEPA							Total:	
3738	HBP	PE		-3,050,000	3,050,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).							Total:	
3738	HBP	PE		3,050,000			-3,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Move funds to FFY16/17 according to agency 6-D							Total:	
3738	HBP	PE		-2,000,000	-1,050,000		3,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear.							Total:	
3738	HBP	PE		2,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	2,000,000
3738	HBP	PE		-1,050,000	1,050,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3738	HBP	PE		950,000							950,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved \$950,000 from 15/16 to 14/15.							Total:	950,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3738	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3738	HBP	PE		400,000							400,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	400,000																																																												
3738	HBP	PE		600,000							600,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total:	600,000																																																												
3738	HBP	PE		600,000							600,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.								Total:	600,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>340,000</td><td></td><td>340,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>340,000</td><td></td><td>340,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$							340,000		340,000	Local Match										LSSRP Bond										Local AC										Total							340,000		340,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$							340,000		340,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							340,000		340,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3738	HBP	R/W					-340,000		340,000																																																														
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:																																																													
3738	HBP	R/W					-110,000				-110,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017								Total:	-110,000																																																												
3738	HBP	R/W			-450,000		450,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:																																																													

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3738	HBP	R/W	-450,000		450,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3738	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	110,000
3738	HBP	R/W	340,000							-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	340,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,420,000	14,420,000
Local Match									
LSSRP Bond									
Local AC									
Total								14,420,000	14,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3738	HBP	CON							-14,420,000	14,420,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3738	HBP	CON						-14,420,000	14,420,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3738	HBP	CON						14,420,000		-14,420,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3738	HBP	CON								-3,580,000	-3,580,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/31/2017 Darlene Wulff: Update according to approved 6-D May 2017							Total:	-3,580,000
3738	HBP	CON								450,000	450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey							Total:	450,000
3738	HBP	CON								2,470,000	2,470,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:	2,470,000
3738	HBP	CON								7,940,000	7,940,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/16/2014 Darlene Wulff: Construction Increase per Ex 6D							Total:	7,940,000
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	7,140,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	656,250			170,000					826,250
R/W				161,000					161,000
CON								4,699,330	4,699,330
Total	656,250			331,000				4,699,330	5,686,580
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250			331,000				4,699,330	5,686,580
Local Match									
LSSRP Bond									
Local AC									
Total	656,250			331,000				4,699,330	5,686,580
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	656,250			170,000					826,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250			170,000					826,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3875	HBP	PE				170,000	-170,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
3875	HBP	PE			-170,000		170,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3875	HBP	PE		-170,000	170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3875	HBP	PE		170,000							170,000	
Local Match												
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey									Total:	170,000

3875	HBP	PE	656,250								656,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi:	Reimbursement changed to 100% (Toll Credits).								
		10/10/2011 Harminder Basi:	Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	656,250

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				161,000					161,000
Local Match									
LSSRP Bond									
Local AC									
Total				161,000					161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3875	HBP	R/W				161,000	-161,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	
3875	HBP	R/W				-161,000	161,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3875	HBP	R/W				161,000	-161,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total:	
3875	HBP	R/W		-161,000			161,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3875	HBP	R/W		161,000	-161,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3875	HBP	R/W		-161,000	161,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:																																																													
3875	HBP	R/W		161,000	-161,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:																																																													
3875	HBP	R/W		-161,000	161,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:																																																													
3875	HBP	R/W		161,000	-161,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:																																																													
3875	HBP	R/W	-161,000		161,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/7/2013 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.								Total:																																																													
3875	HBP	R/W		161,000							161,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/10/2011 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harinder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	161,000																																																												
<table><tr><td>CON Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,699,330</td><td>4,699,330</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,699,330</td><td>4,699,330</td></tr></table>												CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$								4,699,330	4,699,330	Local Match										LSSRP Bond										Local AC										Total								4,699,330	4,699,330
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$								4,699,330	4,699,330																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total								4,699,330	4,699,330																																																														
Phase Funding Details:																																																																							
Proj Id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3875	HBP	CON								1,680,580	1,680,580																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/6/2019 Harinder Basi: As requested with 6-A dated 02.25.2019.								Total:	1,680,580																																																												

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3875	HBP	CON					-3,018,750			3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875	HBP	CON				-3,018,750	3,018,750				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875	HBP	CON				3,018,750				-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3875	HBP	CON					-3,018,750			3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3875	HBP	CON					3,018,750			-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3875	HBP	CON								3,018,750	3,018,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	3,018,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	4,000,000		4,000,000						8,000,000
R/W			814,000						814,000
CON								65,000,000	65,000,000
Total	4,000,000		4,814,000					65,000,000	73,814,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,000,000		4,814,000					65,000,000	73,814,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,000,000		4,814,000					65,000,000	73,814,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,000,000		4,000,000						8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,000,000		4,000,000						8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	PE		-4,000,000	4,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).							Total:	
3744	HBP	PE		4,000,000			-4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Updated according to agency 6-D							Total:	
3744	HBP	PE		-4,000,000			4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	PE		4,000,000			-4,360,000				-360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	-360,000
3744	HBP	PE			-4,360,000		4,360,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	PE		-4,360,000	4,360,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3744	HBP	PE	2,000,000	-2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2015 Darlene Wulff: Update as requested in 6D								Total:	
3744	HBP	PE	-6,360,000	6,360,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH).								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE	4,360,000	-4,360,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:	
3744	HBP	PE	-4,360,000	4,360,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear.								Total:	
3744	HBP	PE	6,360,000								6,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	6,360,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	PE	2,000,000								2,000,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		11/2/2010 Michael McCollum: New project - Program Funds for PE.									2,000,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			814,000						814,000
Local Match									
LSSRP Bond									
Local AC									
Total			814,000						814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	R/W			814,000		-1,225,000				-411,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	-411,000
3744	HBP	R/W		-1,225,000			1,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	R/W		1,225,000			-1,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	
3744	HBP	R/W			-1,225,000		1,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3744	HBP	R/W		-1,225,000	1,225,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3744	HBP	R/W	-200,000	1,225,000							1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3744	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.							Total:	200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								65,000,000	65,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								65,000,000	65,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	CON					-65,000,000			65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON					65,000,000			-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3744	HBP	CON				-65,000,000				65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON				65,000,000				-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3744	HBP	CON			-65,000,000					65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON			65,000,000					-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3744	HBP	CON				-65,000,000				65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON				65,000,000				-23,000,000	42,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	42,000,000
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harinder Basi: As requested in September 2013 Survey.							Total:	-7,200,000
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/10/2011 Harinder Basi: Update per 6A: Not ready to ad within 6 months							Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.							Total:	28,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	665,000								665,000
R/W	160,000			71,000					231,000
CON				3,727,000					3,727,000
Total	825,000			3,798,000					4,623,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	825,000			71,000	3,727,000				4,623,000
Local Match									
LSSRP Bond									
Local AC				3,727,000	-3,727,000				
Total	825,000			3,798,000					4,623,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	665,000								665,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000								665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2015 Darlene Wulff: RFA for RW. No additional PE requested							Total:	-60,000
3760	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3760	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: As requested with September 2013 Survey.							Total:	60,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	PE	365,000								365,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/9/2011 Haminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	365,000
3760	HBP	PE	300,000								300,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000
R/W Summary:											
Fed \$			160,000			71,000					231,000
Local Match											
LSSRP Bond											
Local AC											
Total			160,000			71,000					231,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	R/W				-39,000					-39,000
Local Match											
Fed. Reimb. Rate: 100.00%		1/4/2019 Haminder Basi: Per RFA submitted on 12/21/2018.								Total:	-39,000
3760	HBP	R/W				110,000					110,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2018 Tou Vang: As requested in September 2018 Surveys.								Total:	110,000
3760	HBP	R/W	-210,000								-210,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/12/2015 Darlene Wulff: Req for RW RFA for \$160,000								Total:	-210,000
3760	HBP	R/W	370,000		-370,000						
Local Match											
Fed. Reimb. Rate: 100.00%		8/7/2015 Darlene Wulff: EPSP. Env Doc rec'd.								Total:	
3760	HBP	R/W	-370,000		370,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3760	HBP	R/W		310,000							310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total: 310,000
3760	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2012 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3760	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.								Total: 60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,727,000				3,727,000
Local Match									
LSSRP Bond									
Local AC				3,727,000	-3,727,000				
Total				3,727,000					3,727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	Local AC (HBP)	CON				3,727,000	-3,727,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			1/4/2019 Harinder Basi: Agency is requesting to proceed with an AC authorization.								Total: _____
3760	HBP	CON				-3,727,000	3,727,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

Now!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	CON				227,000					227,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2018 Tou Vang: As requested in September 2018 Surveys.							Total:	227,000
3760	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760	HBP	CON			3,500,000					-2,875,000	625,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Fund line has not failed to deliver. 10/16/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	625,000
3760	HBP	CON						-2,875,000		2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760	HBP	CON				-2,875,000	2,875,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760	HBP	CON			-2,875,000	2,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760	HBP	CON			2,875,000					-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3760	HBP	CON						-2,875,000		2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3760	HBP	CON				-2,875,000	2,875,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	CON			-2,875,000	2,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON		-2,875,000	2,875,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON		2,875,000						-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3760	HBP	CON		-2,875,000						2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON	-2,875,000	2,875,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON		2,875,000						-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3760	HBP	CON			-2,875,000					2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3760	HBP	CON			2,875,000					-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
3760	HBP	CON	-2,875,000							2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3760	HBP	CON	2,875,000							-2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3760	HBP	CON								75,000	75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	75,000
3760	HBP	CON								2,800,000	2,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	2,800,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	756,250								756,250
R/W	259,000								259,000
CON					3,478,750				3,478,750
Total	1,015,250				3,478,750				4,494,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,015,250				3,478,750				4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,015,250				3,478,750				4,494,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	756,250								756,250
Local Match									
LSSRP Bond									
Local AC									
Total	756,250								756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3876	HBP	PE	756,250								756,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).							Total:	756,250
			10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	--	-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		259,000								259,000
Local Match										
LSSRP Bond										
Local AC										
Total		259,000								259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3876	HBP	R/W	259,000		-259,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2015 Darlene Wulff: Env Doc Signed. EPSP Requested								Total:	
3876	HBP	R/W	-259,000		259,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3876	HBP	R/W	259,000	-259,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
3876	HBP	R/W	-259,000	259,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3876	HBP	R/W	259,000								259,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months								Total:	259,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,478,750				3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total					3,478,750				3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3876	HBP	CON				-3,478,750	3,478,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3876	HBP	CON			-3,478,750	3,478,750					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3876	HBP	CON			3,478,750					-3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.											Total: _____
3876	HBP	CON					-3,478,750			3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3876	HBP	CON				-3,478,750	3,478,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
3876	HBP	CON				3,478,750	-3,478,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.											Total: _____
3876	HBP	CON				-3,478,750	3,478,750				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3876	HBP	CON			-3,478,750	3,478,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		-3,478,750	3,478,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		3,478,750						-3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3876	HBP	CON		-3,478,750						3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3876	HBP	CON		3,478,750						-3,478,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3876	HBP	CON								3,478,750	3,478,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:	3,478,750

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	696,875								696,875
R/W	120,000								120,000
CON					3,205,625				3,205,625
Total	816,875				3,205,625				4,022,500
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	816,875				3,205,625				4,022,500
Local Match									
LSSRP Bond									
Local AC									
Total	816,875				3,205,625				4,022,500
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	696,875								696,875
Local Match									
LSSRP Bond									
Local AC									
Total	696,875								696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3878	HBP	PE	696,875								696,875
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	696,875
			10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3878	HBP	R/W	120,000		-204,000						-84,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2015 Darlene Wulff: EPSP Per RFA. Env Doc Signed								Total:	-84,000
3878	HBP	R/W	-204,000		204,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3878	HBP	R/W	204,000	-145,000							59,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. RW funds increased from \$145,000 to \$204,000 as requested in September 2014 Survey.								Total:	59,000
3878	HBP	R/W	-145,000	145,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3878	HBP	R/W	145,000								145,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	145,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					3,205,625				3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total					3,205,625				3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3878	HBP	CON				-3,205,625	3,205,625				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3878	HBP	CON			-3,205,625	3,205,625					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3878	HBP	CON			3,205,625					-3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
3878	HBP	CON					-3,205,625			3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3878	HBP	CON				-3,205,625	3,205,625				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3878	HBP	CON				3,205,625	-3,205,625				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
3878	HBP	CON				-3,205,625	3,205,625				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3878	HBP	CON			-3,205,625	3,205,625					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3878	HBP	CON		-3,205,625	3,205,625						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3878	HBP	CON		3,205,625						-3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3878	HBP	CON		-3,205,625						3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3878	HBP	CON		3,205,625						-3,205,625	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3878	HBP	CON								3,205,625	3,205,625
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,205,625

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	605,000			15,000					620,000
R/W	72,000								72,000
CON			2,960,000						2,960,000
Total	677,000		2,960,000	15,000					3,652,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	677,000		2,960,000	15,000					3,652,000
Local Match									
LSSRP Bond									
Local AC									
Total	677,000		2,960,000	15,000					3,652,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	605,000			15,000					620,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000			15,000					620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	PE				15,000					15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminder Basi: As requested in September 2018 Survey.							Total:	15,000
3757	HBP	PE		175,000							175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: As requested in September 2015 Survey							Total:	175,000
3757	HBP	PE		130,000							130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	130,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	PE	-75,000								-75,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months								Total:	-75,000
3757	HBP	PE	75,000								75,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	75,000
3757	HBP	PE	300,000								300,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			72,000								72,000
Local Match											
LSSRP Bond											
Local AC											
Total			72,000								72,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	R/W		-30,000							-30,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey								Total:	-30,000
3757	HBP	R/W		30,000							30,000
Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: As requested in September 2016 Survey								Total:	30,000
3757	HBP	R/W	72,000		-107,000						-35,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/6/2015 Darlene Wulff: NEPA Approved. EPSP request for RW								Total:	-35,000
3757	HBP	R/W	-107,000		107,000						
Local Match											
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3757	HBP	R/W	107,000	-107,000							
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	R/W	-107,000	107,000							
Local Match											
Fed. Reimb. Rate: 100.00%		11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3757	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3757	HBP	R/W	47,000								47,000
Local Match											
Fed. Reimb. Rate: 100.00%		8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	47,000
3757	HBP	R/W	60,000								60,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W								Total:	60,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					2,960,000						2,960,000
Local Match											
LSSRP Bond											
Local AC											
Total					2,960,000						2,960,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	CON			2,960,000	-2,960,000					
Local Match											
Fed. Reimb. Rate: 100.00%		4/3/2018 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project ready to advertise.								Total:	
3757	HBP	CON			-2,960,000	2,960,000					
Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3757	HBP	CON			2,960,000	-2,960,000					
Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2018 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	CON			-2,960,000	2,960,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON			2,960,000					-2,314,000	646,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: _____ 646,000
3757	HBP	CON						-2,314,000		2,314,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON				-2,314,000	2,314,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON			-2,314,000	2,314,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON		-2,314,000	2,314,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON		2,314,000						-2,314,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
3757	HBP	CON						-2,314,000		2,314,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3757	HBP	CON				-2,314,000	2,314,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3757	HBP	CON			-2,314,000	2,314,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3757	HBP	CON		-2,314,000	2,314,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3757	HBP	CON		2,314,000						-1,997,000	317,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	317,000
3757	HBP	CON			-1,997,000					1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3757	HBP	CON			1,997,000					-1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3757	HBP	CON		-1,997,000						1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3757	HBP	CON		1,997,000						-1,997,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3757	HBP	CON								272,000	272,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2011 Harinder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months								Total:	272,000
3757	HBP	CON								1,725,000	1,725,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,725,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.
Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	830,000			213,371					1,043,371
R/W	370,000			52,735					422,735
CON	3,395,125	236,568		1,110,100					4,741,793
Total	4,595,125	236,568		1,376,206					6,207,899
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	4,386,686	236,568		1,327,483					5,950,737
Local Match	208,439			48,723					257,162
LSSRP Bond									
Local AC									
Total	4,595,125	236,568		1,376,206					6,207,899
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	664,000			170,697					834,697
Local Match	166,000			42,674					208,674
LSSRP Bond									
Local AC									
Total	830,000			213,371					1,043,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	PE			-170,697	170,697					
	Local Match				-42,674	42,674					
Fed. Reimb. Rate: 80.00% 10/11/2018 Eileen Crawford: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											Total: _____
1899	HBP	PE		-70,697	70,697						
	Local Match			-17,674	17,674						
Fed. Reimb. Rate: 80.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.											Total: _____
1899	HBP	PE			100,000						100,000
	Local Match				25,000						25,000
Fed. Reimb. Rate: 80.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey											Total: _____ 125,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	PE		70,697							70,697
	Local Match			17,674							17,674
Fed. Reimb. Rate: 80.00%			9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	88,371
1899	HBP	PE		12,000							12,000
	Local Match			3,000							3,000
Fed. Reimb. Rate: 80.00%			12/22/2014 Darlene Wulff: Updated as request in 6D							Total:	15,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE		108,000							108,000
	Local Match			27,000							27,000
Fed. Reimb. Rate: 80.00%			9/22/2014 Darlene Wulff: Update according to Sept 2014 Survey							Total:	135,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/3/2013 Harinder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%			8/29/2013 Harinder Basi: Per 6D submitted on 08-28-2013							Total:	100,000
1899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/9/2011 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	PE		464,000							464,000
	Local Match			116,000							116,000
Fed. Reimb. Rate: 80.00%			8/19/2011 Harinder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	580,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	PE	-389,532								-389,532
	Local Match		-50,468								-50,468
Fed. Reimb. Rate: 88.53%			8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise							Total:	-440,000
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%										Total:	440,000

R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		327,561			46,686					374,247
Local Match		42,439			6,049					48,488
LSSRP Bond										
Local AC										
Total		370,000			52,735					422,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	R/W			-46,686	46,686					
	Local Match				-6,049	6,049					
Fed. Reimb. Rate: 88.53%			10/11/2018 Eileen Crawford: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.							Total:	
1899	HBP	R/W		-46,686	46,686						
	Local Match			-6,049	6,049						
Fed. Reimb. Rate: 88.53%			10/10/2018 Eileen Crawford: Fund line failed to deliver. 10/10/2017 Darlene Wulff: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.							Total:	
1899	HBP	R/W		46,686							46,686
	Local Match			6,049							6,049
Fed. Reimb. Rate: 88.53%			9/15/2016 Darlene Wulff: Update as shown on September 2016 HBP Survey							Total:	52,735
1899	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			12/22/2014 Darlene Wulff: Updated as requested in 6D							Total:	30,000
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/22/2014 Darlene Wulff: Not Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2013 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%		8/29/2013 Harminder Basi:								Total:	40,000
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1899	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%		8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise								Total:	10,000
1899	HBP	R/W		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%		10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities								Total:	90,000
1899	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,395,125	236,568		1,110,100					4,741,793
Local Match									
LSSRP Bond									
Local AC									
Total	3,395,125	236,568		1,110,100					4,741,793

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	CON			-410,100	410,100					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/11/2018 Eileen Crawford: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.											Total: _____
1899	HBP	CON				700,000					700,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2018 Harinder Basi: As requested in September 2018 Survey.											Total: _____
1899	HBP	CON				410,100					410,100
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/15/2017 Darlene Wulff: Update according to September 2017 HBP Survey											Total: _____
1899	HBP	CON			-196,711						-196,711
	Local Match										
Fed. Reimb. Rate: 100.00% 12/19/2016 Darlene Wulff: Update according to request for cost adjustment											Total: _____
1899	HBP	CON				8,404					8,404
	Local Match										
Fed. Reimb. Rate: 100.00% 12/7/2016 Darlene Wulff: Update according to 6-D											Total: _____
1899	HBP	CON				424,875					424,875
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey											Total: _____
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	CON		3,395,125	-3,210,000						185,125
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2014 Darlene Wulff: Update as requested in 6D								Total: _____ 185,125
1899	HBP	CON		-3,210,000	3,210,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	CON		510,000							510,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Updating according to Sept 2014 Survey								Total: _____ 510,000
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1899	HBP	CON		196,800							196,800
	Local Match										
Fed. Reimb. Rate: 100.00%			8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013.								Total: _____ 196,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON		58,000							58,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	58,000
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2012 DLA-Admin: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899	HBP	CON		2,445,200						-2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total:	
1899	HBP	CON		-2,445,200						2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	
1899	HBP	CON		738,200							738,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement							Total:	738,200
1899	HBP	CON		1,707,000							1,707,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	641,750						600,000		1,241,750
R/W							100,000		100,000
CON								3,593,800	3,593,800
Total	641,750						700,000	3,593,800	4,935,550
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,141						619,710	3,181,591	4,369,442
Local Match	73,609						80,290	412,209	566,108
LSSRP Bond									
Local AC									
Total	641,750						700,000	3,593,800	4,935,550
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	568,141						531,180		1,099,321
Local Match	73,609						68,820		142,429
LSSRP Bond									
Local AC									
Total	641,750						600,000		1,241,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	PE					-531,180		531,180		
	Local Match						-68,820		68,820		
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3993	HBP	PE			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3993	HBP	PE		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%			10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	PE	-177,060	531,180							354,120
	Local Match		-22,940	68,820							45,880
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Fund line failed to deliver. 9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey							Total:	400,000
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey							Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months							Total:	641,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3993	HBP	R/W	88,530		-88,530						
	Local Match		11,470		-11,470						
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3993	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3993	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months								Total: 100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,181,591	3,181,591
Local Match								412,209	412,209
LSSRP Bond									
Local AC									
Total								3,593,800	3,593,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	CON							-3,181,591	3,181,591	
	Local Match								-412,209	412,209	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3993	HBP	CON							3,181,591	-3,181,591	
	Local Match								412,209	-412,209	
Fed. Reimb. Rate: 88.53%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total: _____
3993	HBP	CON					-3,181,591			3,181,591	
	Local Match						-412,209			412,209	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3993	HBP	CON			-3,181,591	3,181,591					
	Local Match				-412,209	412,209					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3993	HBP	CON			-3,181,591	3,181,591					
	Local Match				-412,209	412,209					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		-3,181,591	3,181,591						
	Local Match			-412,209	412,209						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		3,181,591						-3,181,591	
	Local Match			412,209						-412,209	
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.							Total:	
3993	HBP	CON			-3,181,591					3,181,591	
	Local Match				-412,209					412,209	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		-3,181,591	3,181,591						
	Local Match			-412,209	412,209						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		-3,181,591	3,181,591						
	Local Match			-412,209	412,209						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993	HBP	CON		3,181,591						-3,181,591	
	Local Match			412,209						-412,209	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months							Total:	3,593,800

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	773,303			598,561					1,371,864
R/W				75,000					75,000
CON								2,862,000	2,862,000
Total	773,303			673,561				2,862,000	4,308,864
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	684,605			604,906				2,862,000	4,151,511
Local Match	88,698	-0		68,655					157,353
LSSRP Bond									
Local AC									
Total	773,303			673,561				2,862,000	4,308,864
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	684,605			529,906					1,214,511
Local Match	88,698	-0		68,655					157,353
LSSRP Bond									
Local AC									
Total	773,303			598,561					1,371,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	PE			-529,906	529,906					
	Local Match				-68,655	68,655					
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	
3260	HBP	PE		-529,906	529,906						
	Local Match			-68,655	68,655						
Fed. Reimb. Rate: 88.53%			10/10/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year.							Total:	
3260	HBP	PE		202,022							202,022
	Local Match			26,174							26,174
Fed. Reimb. Rate: 88.53%			9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey							Total:	228,196

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	PE	-327,884	327,884							
	Local Match		-42,481	42,481							
Fed. Reimb. Rate: 88.53%			4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion							Total:	
3260	HBP	PE	-202,022								-202,022
	Local Match		-26,174								-26,174
Fed. Reimb. Rate: 88.53%			4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16							Total:	-228,196
3260	HBP	PE	639,066								639,066
	Local Match		82,798								82,798
Fed. Reimb. Rate: 88.53%			2/5/2016 Darlene Wulff: Updated per 6-A							Total:	721,864
3260	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey							Total:	100,000
3260	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	PE	113,318								113,318
	Local Match		14,682								14,682
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.							Total:	128,000
3260	HBP	PE	-416,976								-416,976
	Local Match		-54,024								-54,024
Fed. Reimb. Rate: 88.53%			8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -\$410 HBP. Remove \$470,590 of CMA from HBP Database. Additional \$200,000 requested in September 2013 Survey.							Total:	-471,000
3260	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/26/2012 Harminder Basi: As requested in September 2012 Survey.							Total:	200,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: Additional line to show amount authorized for PE							Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%			10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.							Total:	71,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	R/W		-75,000		75,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.										Total:	
3260	HBP	R/W		75,000	-75,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	
3260	HBP	R/W		-75,000		75,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3260	HBP	R/W		75,000	-175,000						-100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: As requested on September 2015 Survey										Total:	-100,000
3260	HBP	R/W		-175,000		175,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W		53,000							53,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.								Total:	53,000
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3260	HBP	R/W		122,000							122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	122,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	--	--	-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,862,000	2,862,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,862,000	2,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	CON							-2,862,000	2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260	HBP	CON						-2,862,000	2,862,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260	HBP	CON						2,862,000		-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3260	HBP	CON					-2,862,000			2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260	HBP	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260	HBP	CON				2,862,000				-2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3260	HBP	CON								662,000	662,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/5/2016 Darlene Wulff: Update per 6-A							Total:	662,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	CON					-2,200,000			2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON				-2,200,000	2,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON			-2,200,000	2,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON		2,200,000						-2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3260	HBP	CON			-2,200,000					2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON		-2,200,000	2,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260	HBP	CON		2,200,000						-2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3260	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260	HBP	CON	2,200,000							-1,644,000	556,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260	HBP	CON	-1,644,000							1,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260	HBP	CON	403,000								403,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000
3260	HBP	CON	1,241,000								1,241,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	2,257,500						2,842,500		5,100,000
R/W							100,000		100,000
CON								18,738,000	18,738,000
Total	2,257,500						2,942,500	18,738,000	23,938,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,257,500						2,942,500	18,738,000	23,938,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500						2,942,500	18,738,000	23,938,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,257,500						2,842,500		5,100,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500						2,842,500		5,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3775	HBP	PE					-2,842,500		2,842,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3775	HBP	PE					2,842,500				2,842,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: As requested in September 2018 Survey.							Total:	2,842,500
3775	HBP	PE	89,900								89,900
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2014 Darlene Wulff: As requested in 6A							Total:	89,900

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3775	HBP	PE	1,092,600								1,092,600																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	1,092,600																																																												
3775	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/6/2011 Harminder Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3775	HBP	PE	1,075,000								1,075,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.								Total:	1,075,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>16/17</td><td>17/18</td><td>18/19</td><td>19/20</td><td>20/21</td><td>21/22</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td>100,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td>100,000</td></tr></table>												R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Fed \$							100,000		100,000	Local Match										LSSRP Bond										Local AC										Total							100,000		100,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																														
Fed \$							100,000		100,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total							100,000		100,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total																																																												
3775	HBP	R/W						-100,000	100,000																																																														
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													
3775	HBP	R/W					-100,000	100,000																																																															
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:																																																													
3775	HBP	R/W			-100,000		100,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:																																																													
3775	HBP	R/W	-100,000		100,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:																																																													

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3775	HBP	R/W	100,000							-100,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3775	HBP	R/W	-100,000							100,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.								Total:	
3775	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.								Total:	100,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										18,738,000	18,738,000
Local Match											
LSSRP Bond											
Local AC											
Total										18,738,000	18,738,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3775	HBP	CON								6,096,100	6,096,100
Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminster Basi: As requested in September 2018 Survey.								Total:	6,096,100
3775	HBP	CON			-12,641,900					12,641,900	
Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3775	HBP	CON			12,641,900					-12,641,900	
Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3775	HBP	CON								6,621,900	6,621,900
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminster Basi: As requested with September 2013 Survey.								Total:	6,621,900

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	
		11/9/2010 Michael McCollum: New Project - Program funds for Construction.									6,020,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000		2,833,750						2,983,750
R/W							200,000		200,000
CON								16,709,000	16,709,000
Total	150,000		2,833,750				200,000	16,709,000	19,892,750
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	132,795		2,508,719				177,060	14,792,478	17,611,052
Local Match	17,205		325,031				22,940	1,916,522	2,281,698
LSSRP Bond									
Local AC									
Total	150,000		2,833,750				200,000	16,709,000	19,892,750
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	132,795		2,508,719						2,641,514
Local Match	17,205		325,031						342,236
LSSRP Bond									
Local AC									
Total	150,000		2,833,750						2,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4008	HBP	PE			2,508,719		-2,508,719				
	Local Match				325,031		-325,031				
Fed. Reimb. Rate: 88.53%			10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total: _____
4008	HBP	PE				-2,508,719	2,508,719				
	Local Match					-325,031	325,031				
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear.								Total: _____
4008	HBP	PE	-2,508,719			2,508,719					
	Local Match		-325,031			325,031					
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/10/2013 Harminster Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4008	HBP	PE	2,641,514								2,641,514
	Local Match		342,236								342,236
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	2,983,750

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4008	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4008	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4008	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4008	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total: _____
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminster Basi: As requested in September 2012 Survey								Total: _____
											200,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								14,792,478	14,792,478
Local Match								1,916,522	1,916,522
LSSRP Bond									
Local AC									
Total								16,709,000	16,709,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4008	HBP	CON		-14,792,478						14,792,478	
	Local Match			-1,916,522						1,916,522	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4008	HBP	CON		14,792,478						-14,792,478	
	Local Match			1,916,522						-1,916,522	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total: _____
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53%			10/4/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: _____
											16,709,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,150,000								1,150,000
R/W	320,000	219,140							539,140
CON		3,103,250		84,000					3,187,250
Total	1,470,000	3,322,390		84,000					4,876,390
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,301,391	2,941,312		74,365					4,317,068
Local Match	168,609	381,078	-0	9,635					559,322
LSSRP Bond									
Local AC									
Total	1,470,000	3,322,390		84,000					4,876,390
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,018,095								1,018,095
Local Match	131,905								131,905
LSSRP Bond									
Local AC									
Total	1,150,000								1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	PE	309,324								309,324
	Local Match		40,076								40,076
Fed. Reimb. Rate: 88.53%			4/6/2016 Harminder Basi: Post-Program additional PE. Additional funds are needed to meet the requirements of the approved NEPA document and ensure all environmental mitigations are included in the the final PS&E. EPSP is approved.							Total:	349,400
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/1/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3810	HBP	PE	421,049								421,049
	Local Match		54,551								54,551
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	475,600
3810	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Cap @\$150K, this agency submitted a minimal application: Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3810	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%		3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total:	325,000
R/W Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			283,296	194,005							477,301
Local Match			36,704	25,135							61,839
LSSRP Bond											
Local AC											
Total			320,000	219,140							539,140
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	R/W		-84,865							-84,865
	Local Match			-10,995							-10,995
Fed. Reimb. Rate: 88.53%		6/28/2017 Harminder Basi: Per 6-D submitted on 06/21/2017								Total:	-95,860
3810	HBP	R/W		278,870							278,870
	Local Match			36,131							36,131
Fed. Reimb. Rate: 88.53%		12/14/2016 Harminder Basi: Per 6-D submitted on 11-19-2016.								Total:	315,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	R/W	283,296		-283,296						
	Local Match		36,704		-36,704						
Fed. Reimb. Rate: 88.53%			8/12/2015 Bob Baca: Agency requesting EPSP for RW authorization in FFY 2015.							Total:	
3810	HBP	R/W	-283,296		283,296						
	Local Match		-36,704		36,704						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3810	HBP	R/W	283,296							-88,530	194,766
	Local Match		36,704							-11,470	25,234
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	220,000
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.							Total:	100,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,747,307		74,365					2,821,672
Local Match		355,943	-0	9,635					365,578
LSSRP Bond									
Local AC									
Total		3,103,250		84,000					3,187,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	CON				74,365	-74,365				
	Local Match					9,635	-9,635				
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminder Basi: Construction Authorized. Long Term Environmental Mitigation and Monitoring CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	CON		2,747,307	-2,821,286		74,365				387
	Local Match			355,943	-365,527		9,635				50
Fed. Reimb. Rate: 88.53%			6/16/2017 Harminder Basi: Convert AC to HBP funds per Award. 84,0000 for Long Term Environmental Mitigation and Monitoring.							Total:	437
3810	Local AC (HBP)	CON		-2,821,286	2,821,286						
	Local Match			-365,527	365,527						
Fed. Reimb. Rate: 88.53%			6/16/2017 Harminder Basi: Convert AC to HBP funds.							Total:	
3810	HBP	CON			-399,967						-399,967
	Local Match				-51,820						-51,820
Fed. Reimb. Rate: 88.53%			1/26/2017 Linda Newton: Revised funding to match RFA.							Total:	-451,787
3810	Local AC (HBP)	CON		2,821,286	-2,821,286						
	Local Match			365,527	-365,527						
Fed. Reimb. Rate: 88.53%			12/14/2016 Harminder Basi: Per 6-D submitted on 11-19-2016. 01/21/2017: Agency is requesting AC.							Total:	
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		3,221,253	-3,221,253						
	Local Match			417,347	-417,347						
Fed. Reimb. Rate: 88.53%			9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		3,221,253						-3,221,253	
	Local Match			417,347						-417,347	
Fed. Reimb. Rate: 88.53%			2/9/2016 Bob Baca: Per agency request on their 2016 email.							Total:	
3810	HBP	CON					-3,221,253			3,221,253	
	Local Match						-417,347			417,347	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON				-3,221,253	3,221,253				
	Local Match					-417,347	417,347				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3810	HBP	CON			-3,221,253	3,221,253					
	Local Match				-417,347	417,347					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		3,221,253						-3,221,253	
	Local Match			417,347						-417,347	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3810	HBP	CON		-3,221,253						3,221,253	
	Local Match			-417,347						417,347	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		-3,221,253	3,221,253						
	Local Match			-417,347	417,347						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3810	HBP	CON		3,221,253						-3,221,253	
	Local Match			417,347						-417,347	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3810	HBP	CON								1,610,007	1,610,007
	Local Match									208,593	208,593
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	1,818,600
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53%			3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.							Total:	1,820,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	150,000	700,000					650,000		1,500,000
R/W							400,000		400,000
CON								3,100,000	3,100,000
Total	150,000	700,000					1,050,000	3,100,000	5,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	700,000					1,050,000	3,100,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	700,000					1,050,000	3,100,000	5,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	150,000	700,000					650,000		1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	700,000					650,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	PE				-650,000			650,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4013	HBP	PE				650,000	-650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
4013	HBP	PE			-650,000		650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	PE			650,000		-315,000				335,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total: 335,000
4013	HBP	PE		-315,000			315,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2017 Eileen Crawford: Funds to complete NEPA programmed. Final design pushed to 19/20.								Total:
4013	HBP	PE	-700,000	1,015,000							315,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total: 315,000
4013	HBP	PE		360,000							360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: 360,000
4013	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
4013	HBP	PE		80,000							80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.								Total: 80,000
4013	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
4013	HBP	PE		410,000							410,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total: 410,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							400,000		400,000
Local Match									
LSSRP Bond									
Local AC									
Total							400,000		400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	R/W				-400,000			400,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	_____
4013	HBP	R/W				400,000	-400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.								Total:	_____
4013	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	_____
4013	HBP	R/W			400,000		-100,000				300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total:	_____
4013	HBP	R/W		-100,000			100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:	_____
4013	HBP	R/W		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	_____
4013	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	_____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	R/W		100,000	-100,000						
Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
4013	HBP	R/W		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4013	HBP	R/W	-100,000	100,000							
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
4013	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminster Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months								Total:	100,000
CON Summary:			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$										3,100,000	3,100,000
Local Match											
LSSRP Bond											
Local AC											
Total										3,100,000	3,100,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	CON							-3,100,000	3,100,000	
Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4013	HBP	CON						-3,100,000	3,100,000		
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4013	HBP	CON					-3,100,000	3,100,000			
Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	CON					3,100,000			-3,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total: _____
4013	HBP	CON							-3,100,000	3,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4013	HBP	CON						-3,100,000	3,100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4013	HBP	CON					-3,100,000	3,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4013	HBP	CON					3,100,000			-2,600,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total: _____ 500,000
4013	HBP	CON								-2,400,000	-2,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2017 Harminster Basi: Per 6D submitted on 01/15/2017.								Total: _____ -2,400,000
4013	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4013	HBP	CON				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4013	HBP	CON				5,000,000				-2,600,000	2,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____ 2,400,000
4013	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____ 400,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4013	HBP	CON			-2,200,000					2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4013	HBP	CON			2,200,000					-2,051,000	149,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.								Total:	149,000
4013	HBP	CON								2,051,000	2,051,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months								Total:	2,051,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,205,007		1,794,993						5,000,000
R/W	220,000			382,000					602,000
CON			35,452,078						35,452,078
Total	3,425,007		37,247,071	382,000					41,054,078
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,032,159		1,589,107	10,738,184		20,000,000	985,725		36,345,175
Local Match	392,848		4,272,239	43,815					4,708,903
LSSRP Bond									
Local AC			31,385,725	-10,400,000		-20,000,000	-985,725		
Total	3,425,007		37,247,071	382,000					41,054,078
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,837,393		1,589,107						4,426,500
Local Match	367,614		205,886						573,500
LSSRP Bond									
Local AC									
Total	3,205,007		1,794,993						5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	HBP	PE			1,589,107						1,589,107
	Local Match				205,886						205,886
Fed. Reimb. Rate: 88.53% 10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.										Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reimb. Rate: 88.53% 3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3773	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE		575,445							575,445	
	Local Match			74,555							74,555	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	650,000
3773	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE		885,300							885,300	
	Local Match			114,700							114,700	
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total:	1,000,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	194,766			338,185					532,951
Local Match	25,234			43,815					69,049
LSSRP Bond									
Local AC									
Total	220,000			382,000					602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3773	HBP	R/W			-338,185	338,185						
	Local Match				-43,815	43,815						
Fed. Reimb. Rate: 88.53%		2/15/2019 Harminder Basi: As requested by 6-D submitted									Total:	

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	HBP	R/W			-175,289						-175,289
	Local Match				-22,711						-22,711
Fed. Reimb. Rate: 88.53% 12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017										Total:	-198,000
3773	HBP	R/W			513,474						513,474
	Local Match				66,526						66,526
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.										Total:	580,000
3773	HBP	R/W		194,766	-194,766						
	Local Match			25,234	-25,234						
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3773	HBP	R/W		-194,766	194,766						
	Local Match			-25,234	25,234						
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W		-159,354							-159,354
	Local Match			-20,646							-20,646
Fed. Reimb. Rate: 88.53% 7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13										Total:	-180,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W		354,120						-354,120	
	Local Match			45,880						-45,880	
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3773	HBP	R/W		-354,120						354,120	
	Local Match			-45,880						45,880	
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.										Total:	400,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				10,400,000		20,000,000	985,725		31,385,725
Local Match			4,066,353						4,066,353
LSSRP Bond									
Local AC			31,385,725	-10,400,000		-20,000,000	-985,725		
Total			35,452,078						35,452,078

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	Local AC (HBP)	CON			31,385,725	-31,385,725					
	Local Match				4,066,353	-4,066,353					
Fed. Reimb. Rate: 88.53% 8/25/2018 Harinder Basi: Per RFA submitted on 08/17/2018.										Total:	
3773	HBP	CON				10,400,000		20,000,000	985,725	-24,308,822	7,076,902
	Local Match					1,347,430		2,591,212	127,711	-3,149,466	916,888
Fed. Reimb. Rate: 88.53% 3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified.										Total:	7,993,790
3773	Local AC (HBP)	CON				20,985,725		-20,000,000	-985,725		
	Local Match					2,718,923		-2,591,212	-127,711		
Fed. Reimb. Rate: 88.53% 3/8/2018 Eileen Crawford: Per High Cost agreement, CON Funds modified.										Total:	
3773	HBP	CON								-5,035	-5,035
	Local Match									-652	-652
Fed. Reimb. Rate: 88.53% 1/23/2018 Harinder Basi: As requested by Agency in 6-D submitted on 10/11/2017										Total:	-5,687
3773	HBP	CON				-17,617,470	-9,295,650			24,313,857	-2,599,263
	Local Match					-2,282,530	-1,204,350			3,150,118	-336,762
Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place prior to pulling federal funding into the FTIP.										Total:	-2,936,025
3773	HBP	CON				17,617,470	9,295,650			-17,351,880	9,561,240
	Local Match					2,282,530	1,204,350			-2,248,120	1,238,760
Fed. Reimb. Rate: 88.53% 10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.										Total:	10,800,000
3773	HBP	CON					-17,351,880			17,351,880	
	Local Match						-2,248,120			2,248,120	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	HBP	CON				-17,351,880	17,351,880				
	Local Match					-2,248,120	2,248,120				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON			-17,351,880	17,351,880					
	Local Match				-2,248,120	2,248,120					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON			17,351,880					-17,351,880	
	Local Match				2,248,120					-2,248,120	
Fed. Reimb. Rate: 88.53%		9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3773	HBP	CON					-17,351,880			17,351,880	
	Local Match						-2,248,120			2,248,120	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON				-17,351,880	17,351,880				
	Local Match					-2,248,120	2,248,120				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON			-17,351,880	17,351,880					
	Local Match				-2,248,120	2,248,120					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON			17,351,880					-17,351,880	
	Local Match				2,248,120					-2,248,120	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3773	HBP	CON			-17,351,880	17,351,880				17,351,880	
	Local Match				-2,248,120	2,248,120				2,248,120	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3773	HBP	CON			17,351,880					-18,414,240	-1,062,360
	Local Match				2,248,120					-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey								Total:	-1,200,000
3773	HBP	CON			-18,414,240					18,414,240	
	Local Match				-2,385,760					2,385,760	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3773	HBP	CON		18,414,240							18,414,240
	Local Match			2,385,760							2,385,760
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total: _____
											20,800,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Elk Grove BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,496,000	329,422							1,825,422
R/W	110,000	540,298							650,298
CON			4,560,053						4,560,053
Total	1,606,000	869,720	4,560,053						7,035,773
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,421,792	769,963	4,037,015						6,228,770
Local Match	184,208	99,757	523,038						807,003
LSSRP Bond									
Local AC									
Total	1,606,000	869,720	4,560,053						7,035,773
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,324,409	291,637							1,616,046
Local Match	171,591	37,785							209,376
LSSRP Bond									
Local AC									
Total	1,496,000	329,422							1,825,422

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	PE		-92,583							-92,583
	Local Match			-11,995							-11,995
Fed. Reimb. Rate: 88.53% 2/23/2017 Harminor Basi: Per RFA for PE.										Total:	-104,578
3186	HBP	PE		384,220							384,220
	Local Match			49,780							49,780
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminor Basi: As requested with September 2016 Survey.										Total:	434,000
3186	HBP	PE	1,002,160								1,002,160
	Local Match		129,840								129,840
Fed. Reimb. Rate: 88.53% 5/25/2011 Harminor Basi: Update per 6D submitted on 05/16/2011										Total:	1,132,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	97,383	478,326							575,709
Local Match	12,617	61,972							74,589
LSSRP Bond									
Local AC									
Total	110,000	540,298							650,298

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	R/W		-8,589							-8,589
	Local Match			-1,113							-1,113
Fed. Reimb. Rate: 88.53% 2/23/2017 Harminster Basi: Per RFA for ROW.										Total:	-9,702
3186	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminster Basi: As requested with September 2016 Survey.										Total:	550,000
3186	HBP	R/W	97,383	-97,383							
	Local Match		12,617	-12,617							
Fed. Reimb. Rate: 88.53% 4/11/2016 Harminster Basi: NEPA is approved and EPSP is approved. Move funds from FFY 16/17 to 15/16.										Total:	
3186	HBP	R/W	-97,383	97,383							
	Local Match		-12,617	12,617							
Fed. Reimb. Rate: 88.53% 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	
3186	HBP	R/W	-35,412								-35,412
	Local Match		-4,588								-4,588
Fed. Reimb. Rate: 88.53% 5/26/2015 Bob Baca: Per approved Exh. 6-A (full App); City to use local funding for non-participating costs.										Total:	-40,000
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3186	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			4,037,015						4,037,015
Local Match			523,038						523,038
LSSRP Bond									
Local AC									
Total			4,560,053						4,560,053

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	CON			4,037,015	-4,105,504					-68,489
	Local Match				523,038	-531,912					-8,874
Fed. Reimb. Rate: 88.53%			5/18/2018 Harminster Basi: AC conversion as requested by agency.							Total: _____	-77,363
3186	Local AC (HBP)	CON			-4,105,504	4,105,504					
	Local Match				-531,912	531,912					
Fed. Reimb. Rate: 88.53%			5/18/2018 Harminster Basi: AC conversion as requested by agency.							Total: _____	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	CON				4,105,504		-4,105,504			
	Local Match					531,912		-531,912			
Fed. Reimb. Rate: 88.53%			3/21/2018 Linda Newton: Reprogram AC conversion to 18/19.							Total:	
3186	Local AC (HBP)	CON				-4,105,504		4,105,504			
	Local Match					-531,912		531,912			
Fed. Reimb. Rate: 88.53%			3/21/2018 Linda Newton: Reprogram AC conversion to 18/19.							Total:	
3186	Local AC (HBP)	CON			4,105,504			-4,105,504			
	Local Match				531,912			-531,912			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
3186	HBP	CON					-4,105,504	4,105,504			
	Local Match						-531,912	531,912			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3186	HBP	CON				-4,105,504	4,105,504				
	Local Match					-531,912	531,912				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3186	HBP	CON			-4,105,504	4,105,504					
	Local Match				-531,912	531,912					
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3186	HBP	CON			4,105,504					-4,105,504	
	Local Match				531,912					-531,912	
Fed. Reimb. Rate: 88.53%			9/29/2017 Harinder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in September 2017 Survey.							Total:	
3186	HBP	CON								1,006,954	1,006,954
	Local Match									130,462	130,462
Fed. Reimb. Rate: 88.53%			3/23/2017 Harinder Basi: Per 6D submitted on 01/17/2017. Not ready to ad within 6 months							Total:	1,137,416
3186	HBP	CON					-3,098,550			3,098,550	
	Local Match						-401,450			401,450	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3186	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3186	HBP	CON			3,098,550					-2,603,048	495,502
	Local Match				401,450					-337,252	64,198
Fed. Reimb. Rate: 88.53%			9/28/2016 Harminder Basi: As requested with September 2016 Survey.							Total:	559,700
3186	HBP	CON								-5,136,245	-5,136,245
	Local Match									-665,455	-665,455
Fed. Reimb. Rate: 88.53%			9/25/2015 Linda Newton: Revise funding as requested in 2015 HBP Survey.							Total:	-5,801,700
3186	Local AC (HBP)	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%			9/25/2015 Linda Newton: Remove AC from project and revised funding as requested in 2015 HBP survey.							Total:	
3186	Local AC (HBP)	CON			7,739,293					-7,739,293	
	Local Match				1,002,707					-1,002,707	
Fed. Reimb. Rate: 88.53%			9/24/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3186	Local AC (HBP)	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	
3186	HBP	CON			-7,739,293					7,739,293	
	Local Match				-1,002,707					1,002,707	
Fed. Reimb. Rate: 88.53%			10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.							Total:	
3186	Local AC (HBP)	CON			7,739,293					-7,739,293	
	Local Match				1,002,707					-1,002,707	
Fed. Reimb. Rate: 88.53%			10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.							Total:	
3186	Local AC (HBP)	CON			-6,993,870					6,993,870	
	Local Match				-906,130					906,130	
Fed. Reimb. Rate: 88.53%			9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	
3186	HBP	CON			7,739,293					-6,993,870	745,423
	Local Match				1,002,707					-906,130	96,577
Fed. Reimb. Rate: 88.53%			5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011							Total:	842,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3186	Local AC (HBP)	CON		6,993,870						-6,993,870	
	Local Match			906,130						-906,130	
Fed. Reimb. Rate: 88.53%			9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3186	Local AC (HBP)	CON		-6,993,870						6,993,870	
	Local Match			-906,130						906,130	
Fed. Reimb. Rate: 88.53%			10/29/2009 DLA-Admin: Delete AC, Not authorized.....							Total:	
3186	HBP	CON								6,993,870	6,993,870
	Local Match									906,130	906,130
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	7,900,000
3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-7,900,000
3186	Local AC (HBP)	CON		6,993,870							6,993,870
	Local Match			906,130							906,130
Fed. Reimb. Rate: 88.53%										Total:	7,900,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	7,664,001							4,335,999	12,000,000
R/W							500,000	3,500,000	4,000,000
CON								141,856,800	141,856,800
Total	7,664,001						500,000	149,892,799	157,856,800
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,784,940						442,650	132,523,035	139,750,625
Local Match	879,061						57,350	17,169,764	18,106,175
LSSRP Bond									
Local AC									
Total	7,664,001						500,000	149,892,799	157,856,800
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,784,940							3,838,660	10,623,600
Local Match	879,061							497,339	1,376,400
LSSRP Bond									
Local AC									
Total	7,664,001							4,335,999	12,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	PE							-3,838,660	3,838,660	
	Local Match								-497,339	497,339	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total	
3968	HBP	PE					-3,292,164	-546,496	3,838,660		
	Local Match						-426,535	-70,804	497,339		
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22..							Total:	
3968	HBP	PE						546,496			546,496
	Local Match							70,804			70,804
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	617,300

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	PE			-3,292,164		3,292,164				
	Local Match				-426,535		426,535				
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	PE			3,292,164		-3,292,164				
	Local Match				426,535		-426,535				
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3968	HBP	PE			-3,292,164		3,292,164				
	Local Match				-426,535		426,535				
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	PE			3,292,164		-3,292,164				
	Local Match				426,535		-426,535				
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	
3968	HBP	PE			-3,292,164		3,292,164				
	Local Match				-426,535		426,535				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	PE		4,426,500	-4,426,500						
	Local Match			573,500	-573,500						
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16.							Total:	
3968	HBP	PE		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3968	HBP	PE		3,541,200	-3,541,200						
	Local Match			458,800	-458,800						
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3968	HBP	PE		-7,718,664	7,718,664						
	Local Match			-1,000,035	1,000,035						
Fed. Reimb. Rate: 88.53%			10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3968	HBP	PE		7,718,664	-7,718,664						
	Local Match			1,000,035	-1,000,035						
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	PE	587,840	-587,840							
	Local Match		76,161	-76,161							
Fed. Reimb. Rate: 88.53%			6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation.								Total: _____
3968	HBP	PE	-8,306,504	8,306,504							
	Local Match		-1,076,196	1,076,196							
Fed. Reimb. Rate: 88.53%			4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/31/2013 Haminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3968	HBP	PE	10,077,104								10,077,104
	Local Match		1,305,596								1,305,596
Fed. Reimb. Rate: 88.53%			8/24/2012 Haminder Basi: New candidate project. Not ready to ad within 6 months								Total: 11,382,700

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							442,650	3,098,550	3,541,200
Local Match							57,350	401,450	458,800
LSSRP Bond									
Local AC									
Total							500,000	3,500,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	R/W							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3968	HBP	R/W					-1,770,600	-1,770,600	3,541,200		
	Local Match						-229,400	-229,400	458,800		
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22.								Total: _____

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	R/W						1,770,600			1,770,600
	Local Match							229,400			229,400
Fed. Reimb. Rate: 88.53%			10/3/2018 Harminster Basi: As requested in September 2018 Survey.							Total:	2,000,000
3968	HBP	R/W			-1,770,600		1,770,600				
	Local Match				-229,400		229,400				
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W			1,770,600		-1,770,600				
	Local Match				229,400		-229,400				
Fed. Reimb. Rate: 88.53%			9/29/2017 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3968	HBP	R/W		-1,770,600			1,770,600				
	Local Match			-229,400			229,400				
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W		1,770,600			-1,770,600				
	Local Match			229,400			-229,400				
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	
3968	HBP	R/W		-1,770,600			1,770,600				
	Local Match			-229,400			229,400				
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3968	HBP	R/W	-1,770,600		1,770,600						
	Local Match		-229,400		229,400						
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3968	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%			8/24/2012 Harminster Basi: New candidate project: Not ready to ad within 6 months							Total:	2,000,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	--	-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									125,585,825	125,585,825
Local Match									16,270,975	16,270,975
LSSRP Bond										
Local AC										
Total									141,856,800	141,856,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
Fed. Reimb. Rate: 88.53% 10/3/2018 Harminster Basi: As requested in September 2018 Survey.										Total:	68,618,600
3968	HBP	CON				-64,837,778				64,837,778	
	Local Match					-8,400,422				8,400,422	
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3968	HBP	CON				64,837,778				-64,837,778	
	Local Match					8,400,422				-8,400,422	
Fed. Reimb. Rate: 88.53% 9/27/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.										Total:	
3968	HBP	CON				-64,837,778				64,837,778	
	Local Match					-8,400,422				8,400,422	
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.										Total:	
3968	HBP	CON				64,837,778				-64,837,778	
	Local Match					8,400,422				-8,400,422	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53% 8/24/2012 Harminster Basi: New candidate project: Not ready to ad within 6 months										Total:	73,238,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	663,000		323,125						986,125
R/W			232,000						232,000
CON				6,592,606					6,592,606
Total	663,000		555,125	6,592,606					7,810,731
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	586,954		491,452					5,836,434	6,914,840
Local Match	76,046		63,673	756,172					895,891
LSSRP Bond									
Local AC				5,836,434				-5,836,434	
Total	663,000		555,125	6,592,606					7,810,731
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	586,954		286,063						873,016
Local Match	76,046		37,062						113,109
LSSRP Bond									
Local AC									
Total	663,000		323,125						986,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	PE			286,063		-286,063				
	Local Match				37,062		-37,062				
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.							Total:	
3284	HBP	PE		-286,063			286,063				
	Local Match			-37,062			37,062				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3284	HBP	PE	-286,063	286,063							
	Local Match		-37,062	37,062							
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		286,063							286,063
	Local Match			37,062							37,062
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		316,937							316,937
	Local Match			41,063							41,063
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total: _____
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	PE		270,017							270,017
	Local Match			34,984							34,984
Fed. Reimb. Rate: 88.53%											Total: _____
											305,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			205,390						205,390
Local Match			26,610						26,610
LSSRP Bond									
Local AC									
Total			232,000						232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	R/W			205,390		-205,390				
	Local Match				26,610		-26,610				
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey.								Total: _____

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	R/W		-205,390			205,390				
	Local Match			-26,610			26,610				
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3284	HBP	R/W		205,390	-205,390						
	Local Match			26,610	-26,610						
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3284	HBP	R/W		-205,390	205,390						
	Local Match			-26,610	26,610						
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3284	HBP	R/W		205,390	-205,390						
	Local Match			26,610	-26,610						
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request.							Total:	
3284	HBP	R/W		-205,390	205,390						
	Local Match			-26,610	26,610						
Fed. Reimb. Rate: 88.53%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3284	HBP	R/W		205,390	-205,390						
	Local Match			26,610	-26,610						
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3284	HBP	R/W		-205,390	205,390						
	Local Match			-26,610	26,610						
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W		196,537							196,537
	Local Match			25,463							25,463
Fed. Reimb. Rate: 88.53%			10/14/2013 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	222,000
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,836,434	5,836,434
Local Match				756,172					756,172
LSSRP Bond									
Local AC				5,836,434				-5,836,434	
Total				6,592,606					6,592,606

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	CON								1,516,900	1,516,900
	Local Match									196,531	196,531
Fed. Reimb. Rate: 88.53%			1/9/2019 Harinder Basi: Agency is requesting to proceed with an AC authorization.							Total: _____	1,713,431
3284	Local AC (HBP)	CON				5,836,434				-5,836,434	
	Local Match					756,172				-756,172	
Fed. Reimb. Rate: 88.53%			1/9/2019 Harinder Basi: Agency is requesting to proceed with an AC authorization.							Total: _____	

New!

New!

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	CON							-4,319,534	4,319,534	
	Local Match								-559,641	559,641	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON						-4,319,534	4,319,534		
	Local Match							-559,641	559,641		
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON					-4,319,534	4,319,534			
	Local Match						-559,641	559,641			
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON				4,319,534				-4,319,534	
	Local Match					559,641				-559,641	
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3284	HBP	CON							-4,319,534	4,319,534	
	Local Match								-559,641	559,641	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON						-4,319,534	4,319,534		
	Local Match							-559,641	559,641		
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON					-4,319,534	4,319,534			
	Local Match						-559,641	559,641			
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	CON				4,319,534				-4,319,534	
	Local Match					559,641				-559,641	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.							Total:	
3284	HBP	CON					-4,319,534			4,319,534	
	Local Match						-559,641			559,641	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON			4,319,534					-4,319,534	
	Local Match				559,641					-559,641	
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3284	HBP	CON					-4,319,534			4,319,534	
	Local Match						-559,641			559,641	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON				-4,319,534	4,319,534				
	Local Match					-559,641	559,641				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON			-4,319,534	4,319,534					
	Local Match				-559,641	559,641					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3284	HBP	CON		-4,319,534						4,319,534	
	Local Match			-559,641						559,641	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		4,319,534						-3,285,348	1,034,185
	Local Match			559,641						-425,652	133,990
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.							Total:	1,168,175
3284	HBP	CON			-3,285,348					3,285,348	
	Local Match				-425,652					425,652	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-3,285,348	3,285,348						
	Local Match			-425,652	425,652						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-3,285,348	3,285,348						
	Local Match			-425,652	425,652						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		3,285,348						-3,285,348	
	Local Match			425,652						-425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	Local AC (HBP)	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Corrects the AC conversion programming.							Total:	
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON	1,773,256								1,773,256
	Local Match		229,744								229,744
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
Fed. Reimb. Rate: 88.53%										Total:	1,708,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento County

BRIDGE NO. 24C0332, KIEFER BLVD OVER DEER CREEK, 0.7 MI NW STATE RTE 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. Capacity enhancing project. Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					287,000				287,000
R/W									
CON								1,533,000	1,533,000
Total					287,000			1,533,000	1,820,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					287,000			1,533,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total					287,000			1,533,000	1,820,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					287,000				287,000
Local Match									
LSSRP Bond									
Local AC									
Total					287,000				287,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
4211	HBP	PE				-287,000	287,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year.								Total:	
4211	HBP	PE		-287,000		287,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested by agency in September 2017 Survey.								Total:	
4211	HBP	PE		-287,000	287,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

4211 HBP PE
Local Match

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4211 HBP PE
Local Match

287,000

287,000

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
5/7/2014 Michael McCollum: New Project - Program for PE.

Total:

287,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,533,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,533,000	1,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

4211 HBP CON
Local Match

1,533,000

1,533,000

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
5/7/2014 Michael McCollum: New Project - Program for Construction and CE

Total:

1,533,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON								6,072,000	6,072,000
Total	568,083							6,072,000	6,640,083
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	457,025							5,375,542	5,832,567
Local Match	111,058							696,458	807,516
LSSRP Bond									
Local AC									
Total	568,083							6,072,000	6,640,083
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00%		4/19/2011	Harminder Basi:	Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months						Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53%		4/19/2011	Harminder Basi:	The reimbursement rate should be at 08%: Not ready to ad within 6 months						Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00%		4/19/2011	Harminder Basi:	Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months						Total:	281,083

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harinder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,375,542	5,375,542
Local Match								696,458	696,458
LSSRP Bond									
Local AC									
Total								6,072,000	6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	HBP	CON							-5,375,542	5,375,542	
	Local Match								-696,458	696,458	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	HBP	CON							5,375,542	-5,375,542	
	Local Match								696,458	-696,458	
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
1828	HBP	CON					-5,375,542			5,375,542	
	Local Match						-696,458			696,458	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON				-5,375,542	5,375,542				
	Local Match					-696,458	696,458				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON			-5,375,542	5,375,542					
	Local Match				-696,458	696,458					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON			5,375,542					-5,375,542	
	Local Match				696,458					-696,458	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON		5,375,542	-5,375,542						
	Local Match			696,458	-696,458						
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
1828	HBP	CON		-5,375,542	5,375,542						
	Local Match			-696,458	696,458						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON		-5,375,542	5,375,542						
	Local Match			-696,458	696,458						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1828	HBP	CON		10,751,083						-10,751,083	
	Local Match			1,392,917						-1,392,917	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1828	Local AC (HBP)	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	
1828	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
Fed. Reimb. Rate: 88.53%			10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	3,804,976		217,908						4,022,884
R/W	223,000		187,697						410,697
CON		52,708,027	4,289,294					191,700	57,189,021
Total	4,027,976	52,708,027	4,694,899					191,700	61,622,602
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,565,967		19,095,571	18,714,357	9,211,570	3,797,312		169,712	54,554,490
Local Match	462,009	6,045,611	538,505					21,988	7,068,112
LSSRP Bond									
Local AC		46,662,416	-14,939,177	-18,714,357	-9,211,570	-3,797,312			
Total	4,027,976	52,708,027	4,694,899					191,700	61,622,602
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,368,545		192,914						3,561,459
Local Match	436,431		24,994						461,425
LSSRP Bond									
Local AC									
Total	3,804,976		217,908						4,022,884

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Additional funding added as requested in 2015 HBP Survey.										Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for PE.							Total:	615,000
3936	HBP	PE			192,914						192,914
	Local Match				24,994						24,994
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional PE according to 6-D							Total:	217,908
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE		2,793,122							2,793,122
	Local Match			361,879							361,879
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.							Total:	3,155,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		197,422		166,168						363,590
Local Match		25,578		21,529						47,107
LSSRP Bond										
Local AC										
Total		223,000		187,697						410,697

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Update per approved 6A.							Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Reimb. Rate: 88.53%			3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.							Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3925	HBP	R/W	911,859								911,859
	Local Match		118,141								118,141
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.							Total:	1,030,000
3936	HBP	R/W			166,168						166,168
	Local Match				21,529						21,529
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional RW according to 6-D							Total:	187,697
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: New project added to the program.							Total:	275,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	--	-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				18,736,489	18,714,357	9,211,570	3,797,312		169,712	50,629,440
Local Match			6,045,611	491,982					21,988	6,559,581
LSSRP Bond										
Local AC			46,662,416	-14,939,177	-18,714,357	-9,211,570	-3,797,312			
Total			52,708,027	4,289,294					191,700	57,189,021

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3925	HBP	CON								-6,421,100	-6,421,100
	Local Match									-831,922	-831,922
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.										Total:	-7,253,022
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.										Total:	6,235,000
3936	Local AC (HBP)	CON			3,797,312			-3,797,312			
	Local Match				491,982			-491,982			
Fed. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: PIAdd AC to match construction award.										Total:	
3936	HBP	CON						3,797,312			3,797,312
	Local Match							491,982			491,982
Fed. Reimb. Rate: 88.53% 2/6/2018 Darlene Wulff: Additional Con according to 6-D for award.										Total:	4,289,294
3936	Local AC (HBP)	CON			-18,736,489	-18,714,357	-9,211,570			46,662,416	
	Local Match				-2,427,511	-2,424,643	-1,193,457			6,045,611	0
Fed. Reimb. Rate: 88.53% 9/12/2017 Linda Newton: CON Authorized, program conversions to federal funds.										Total:	0
3936	HBP	CON			18,736,489	18,714,357	9,211,570			-46,662,416	
	Local Match				2,427,511	2,424,643	1,193,457			-6,045,611	-0
Fed. Reimb. Rate: 88.53% 9/12/2017 Linda Newton: CON authorized, pull federal funds into FTIP.										Total:	-0
3936	HBP	CON								-294,440	-294,440
	Local Match									-38,148	-38,148
Fed. Reimb. Rate: 88.53% 4/18/2017 Darlene Wulff: Update to reflect RFA for Con										Total:	-332,588
3936	Local AC (HBP)	CON			-294,440					294,440	
	Local Match				-38,148					38,148	
Fed. Reimb. Rate: 88.53% 4/18/2017 Darlene Wulff: Update to match RFA for Con										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3936	HBP	CON								3,681,641	3,681,641
	Local Match									476,996	476,996
Fed. Reimb. Rate: 88.53% 3/24/2017 Darlene Wulff: Revised funding as requested in 6-D										Total:	4,158,637
3936	HBP	CON								169,712	169,712
	Local Match									21,988	21,988
Fed. Reimb. Rate: 88.53% 3/22/2017 Darlene Wulff: Programming of Long term monitoring										Total:	191,700
3936	Local AC (HBP)	CON		3,681,641						-3,681,641	
	Local Match			476,996						-476,996	
Fed. Reimb. Rate: 88.53% 3/20/2017 Darlene Wulff: Update according to 6-D. Ready to advertise										Total:	
3936	Local AC (HBP)	CON		-6,421,100						6,421,100	
	Local Match			-831,922						831,922	
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.										Total:	
3936	Local AC (HBP)	CON		-49,696,316	49,696,316						
	Local Match			-6,438,685	6,438,685						
Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey.										Total:	
3936	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/28/2013 Linda Newton: ffff 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3936	Local AC (HBP)	CON		49,696,316						-49,696,316	
	Local Match			6,438,685						-6,438,685	
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.										Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.										Total:	49,900,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.

11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	473,000		71,000						544,000
R/W							30,000		30,000
CON							3,443,361		3,443,361
Total	473,000		71,000				3,473,361		4,017,361
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	473,000		71,000				3,473,361		4,017,361
Local Match									
LSSRP Bond									
Local AC									
Total	473,000		71,000				3,473,361		4,017,361
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	473,000		71,000						544,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000		71,000						544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3736	HBP	PE			71,000						71,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Darlene Wulff: Update according to September 2017 HBP survey							Total:	71,000
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3736	HBP	PE	473,000								473,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.							Total:	473,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3736	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3736	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3736	HBP	R/W			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.								Total:	
3736	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3736	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3736	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3736	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3736	HBP	R/W	30,000								30,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								Total:	30,000
		11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.									

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							3,443,361		3,443,361
Local Match									
LSSRP Bond									
Local AC									
Total							3,443,361		3,443,361

Phase Funding Details:

Proj Id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3736	HBP	CON						-3,443,361	3,443,361			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON						3,443,361	-2,365,000		1,078,361	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/12/2019 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by Exhibit 6D dated 03/08/2019. Cost increase due to updated engineers estimate.								Total:		1,078,361
3736	HBP	CON						-2,365,000	2,365,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON						2,365,000	-2,365,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.								Total:		
3736	HBP	CON						-2,365,000	2,365,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON					-2,365,000	2,365,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3736	HBP	CON				-2,365,000	2,365,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736	HBP	CON				2,365,000				-2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3736	HBP	CON		-2,365,000						2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3736	HBP	CON		2,365,000						-2,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3736	HBP	CON								2,365,000	2,365,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.							Total:	2,365,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Rehabilitate the existing 1 lane historic bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	552,000								552,000
R/W	30,000								30,000
CON		2,300,000							2,300,000
Total	582,000	2,300,000							2,882,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	518,686	2,300,000							2,818,686
Local Match	63,314								63,314
LSSRP Bond									
Local AC									
Total	582,000	2,300,000							2,882,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	488,686								488,686
Local Match	63,314								63,314
LSSRP Bond									
Local AC									
Total	552,000								552,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1796	HBP	PE	254,081								254,081
	Local Match		32,919								32,919
Fed. Reimb. Rate: 88.53% 3/21/2014 Michael McCollum: PE adjusted per Exhibit 6-D submitted by the County.										Total:	287,000
1796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1796	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.							Total:	265,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1796	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2015 Darlene Wulff: Requested additional 15,000 according to data sheets							Total:	15,000
1796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1796	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/21/2014 Michael McCollum: R/W added per Exhibit 6-D submitted by the County.							Total:	15,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		2,300,000							2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,300,000							2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1796	HBP	CON		2,300,000	-2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/18/2016 Darlene Wulff: Ready to advertise.										Total:	
1796	HBP	CON		-2,300,000	2,300,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1796	HBP	CON		2,300,000							2,300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Change of Scope to Rehab.										Total:	2,300,000
1796	HBP	CON		-2,300,000							-2,300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Change of Scope to Rehab.										Total:	-2,300,000
1796	HBP	CON	-2,300,000	2,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1796	HBP	CON		2,300,000						-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.										Total:	
1796	HBP	CON		-2,300,000						2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency			Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
1796	HBP	CON	-2,300,000	2,300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1796	HBP	CON	2,300,000							-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
1796	HBP	CON								551,000	551,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/21/2014 Michael McCollum: Con adjusted per Exhibit 6-D submitted by the County.								Total:	551,000
1796	HBP	CON	-1,749,000							1,749,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1796	HBP	CON	1,749,000								1,749,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Sacramento Area Council of Governments

Number of Projects: 23

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	35,812,016	8,447,843	35,566,865	31,876,295	19,909,945	23,797,312	11,581,006	272,231,121	439,222,404
Local Match	2,725,104	6,526,446	5,722,486	927,000			160,580	20,216,942	36,278,557
LSSRP Bond									
Local AC		46,662,416	16,446,547	-19,550,922	-12,938,570	-23,797,312	-985,725	-5,836,434	
Total for all Phases	38,537,120	61,636,705	57,735,898	13,252,373	6,971,375		10,755,861	286,611,629	475,500,961