

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:30 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6155

Ventura County Transportation Commission

Number of Projects: 9

### Project Costs to be programmed under construction:

|             | Prior   | 16/17     | 17/18   | 18/19   | 19/20 | 20/21     | 21/22     | Beyond     | Total      |
|-------------|---------|-----------|---------|---------|-------|-----------|-----------|------------|------------|
| Fed \$      | 628,878 | 1,415,066 | 678,873 | 111,371 |       | 1,505,010 | 1,210,786 | 11,817,728 | 17,367,711 |
| Local Match | 35,409  | 100,104   | 87,955  | 14,429  | 0     | 194,990   | 11,114    | 1,531,112  | 1,975,114  |
| LSSRP Bond  |         |           |         |         |       |           |           |            |            |
| Local AC    |         |           |         |         |       |           |           |            |            |
| Total       | 664,287 | 1,515,170 | 766,828 | 125,800 |       | 1,700,000 | 1,221,900 | 13,348,840 | 19,342,825 |