

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:40 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 31

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	22,614,336	5,349,935	9,483,028	11,182,207	6,544,544	1,114,079	20,437,472	120,080,308	196,805,909
Local Match	1,422,231	639,961	684,472	595,293	592,598		2,460,028	5,605,933	12,000,515
LSSRP Bond	29,822							611,351	641,173
Local AC									
Total	24,066,388	5,989,896	10,167,500	11,777,500	7,137,142	1,114,079	22,897,500	126,297,592	209,447,597