

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:27 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 30

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	22,614,336	5,128,610	15,304,060	6,037,500	3,930,739	963,495	7,562,786	146,521,748	208,063,275
Local Match	1,422,231	611,286	1,477,517		110,858	57,350	692,215	7,908,665	12,280,120
LSSRP Bond	29,822							611,351	641,173
Local AC									
<b>Total</b>	<b>24,066,388</b>	<b>5,739,896</b>	<b>16,781,577</b>	<b>6,037,500</b>	<b>4,041,597</b>	<b>1,020,845</b>	<b>8,255,000</b>	<b>155,041,764</b>	<b>220,984,567</b>