

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6066

San Diego Association Of Governments

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	16,357,619	7,376,047	1,662,179	1,754,638	13,411,020	751,460	25,270,318	118,080,634	184,663,915
Local Match	1,679,956	537,116	2,373,854	130,162	354,480	97,360	1,024,845	7,339,567	13,537,340
LSSRP Bond								1,319,050	1,319,050
Local AC			17,260,163				-17,260,163		
Total	18,037,575	7,913,163	21,296,196	1,884,800	13,765,500	848,820	9,035,000	126,739,251	199,520,305