

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:30 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 23

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,550,149	3,233,843	1,326,179	1,748,210	4,237,235	9,731,991	3,021,801	147,258,871	181,108,280
Local Match	1,108,929	418,979	166,086	679,193	548,979	327,001	365,594	11,121,498	14,736,258
LSSRP Bond			5,735			277,777		6,513,549	6,797,061
Local AC				3,494,074		-3,494,074			
Total	11,659,078	3,652,822	1,498,000	5,921,477	4,786,214	6,842,695	3,387,395	164,893,918	202,641,599