

## 2016/17-2021/22 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/29/2018, 2:59 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 187

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	101,694,592	32,354,466	25,179,060	17,334,272	9,336,821	28,729,107	31,502,900	326,481,235	572,612,453
Local Match	6,249,096	887,367	1,979,581	5,986,451	298,679	416,145	426,806	-683,818	15,560,306
LSSRP Bond	175,579	31,533						5,783,748	5,990,860
Local AC			5,418,036	40,967,258		-5,418,036		-40,967,258	
Total	108,119,267	33,273,366	32,576,677	64,287,980	9,635,500	23,727,216	31,929,706	290,613,907	594,163,619