

2016/17-2021/22 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/26/2018, 9:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

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Statewide Planning and Non MPO Regions

Number of Projects: 174

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	99,793,005	28,693,315	29,284,207	13,115,144	15,947,863	27,269,202	20,944,464	340,219,406	575,266,606
Local Match	5,941,516	784,504	1,592,092	5,295,616	266,160	1,137,775	421,236	-722,341	14,716,558
LSSRP Bond	175,579	31,533		91,072				5,495,919	5,794,104
Local AC			1,438,183	38,869,061	-247,884	-1,535,000		-38,524,361	
Total	105,910,101	29,509,352	32,314,482	57,370,893	15,966,139	26,871,977	21,365,700	306,468,624	595,777,268