

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:42 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6138

Madera County Transportation Commission

Number of Projects: 11

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,296,444	560,395	2,536,700		622,269	121,357	834,218	15,058,390	21,029,773
Local Match	61,106	72,605	235,250		48,231	15,723	108,082	946,789	1,487,786
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,357,550</b>	<b>633,000</b>	<b>2,771,950</b>		<b>670,500</b>	<b>137,080</b>	<b>942,300</b>	<b>16,005,179</b>	<b>22,517,559</b>