

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:29 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 49

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	50,732,115	21,347,461	4,343,643	13,259,528	4,418,308	21,235,480	33,989,257	226,040,323	375,366,114
Local Match	8,486,468	2,213,106	937,640	1,478,374	484,389	2,383,278	2,593,789	27,677,042	46,254,085
LSSRP Bond		848,780		207,148				289,044	1,344,972
Local AC	8,367,661	2,445,385	2,406,325				-13,219,370		
Total	67,586,243	26,854,731	7,687,608	14,945,050	4,902,697	23,618,758	23,363,675	254,006,409	422,965,171