

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:39 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 42

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,491,717	5,427,768	3,295,752	5,864,760	2,963,894	28,836,321	9,086,056	84,175,262	168,141,530
Local Match	1,766,893	438,028	360,508	1,966,939	49,206	185,031	79,774	3,835,604	8,681,983
LSSRP Bond	626,663	88,070	20,018				805,194	604,713	2,144,659
Local AC				27,408,180		-27,408,180			
Total	30,885,274	5,953,866	3,676,278	35,239,879	3,013,100	1,613,172	9,971,024	88,615,579	178,968,172