

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:26 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 39

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	26,829,217	3,756,335	2,995,638	5,846,430	9,042,705		5,838,989	119,258,523	173,567,837
Local Match	1,766,893	350,890	79,075	449,545	68,820		117,510	8,553,812	11,386,545
LSSRP Bond	626,663	23,437	64,633	20,018				1,409,907	2,144,659
Local AC				14,535,288				-14,535,288	
Total	29,222,774	4,130,662	3,139,346	20,851,281	9,111,525		5,956,499	114,686,954	187,099,041