

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:25 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 123

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	78,380,278	29,850,575	44,585,820	43,796,853	36,233,205	55,458,032	49,712,021	358,137,278	696,154,060
Local Match	10,096,059	2,445,962	5,632,522	14,237,014	1,407,423	2,501,494	3,638,993	23,821,223	63,780,690
LSSRP Bond	108,965		1,182,557	13,411		1,665,373	136,554	3,451,681	6,558,540
Local AC	16,805,030	-1,283,882	12,102,308	75,415,868	-17,771,655	-20,596,505		-64,671,165	
Total	105,390,332	31,012,656	63,503,206	133,463,145	19,868,973	39,028,394	53,487,567	320,739,017	766,493,290