

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2018, 9:24 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 71

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,555,042	17,571,928	39,365,302	17,120,455	5,420,402	11,306,940	17,902,910	139,168,945	290,411,924
Local Match	3,455,476	465,416	3,109,291	635,080	239,351	937,444	2,044,915	8,629,574	19,516,547
LSSRP Bond									
Local AC		6,320,464	4,029,788	-10,350,252					
Total	46,010,518	24,357,808	46,504,381	7,405,283	5,659,753	12,244,384	19,947,825	147,798,519	309,928,471