

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2018, 2:38 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 130

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	81,071,290	30,130,575	63,068,834	24,046,567	25,058,177	41,598,411	32,063,348	374,382,482	671,419,683
Local Match	10,451,186	2,445,962	9,539,774	11,525,668	656,843	1,371,995	2,192,817	23,107,562	61,291,808
LSSRP Bond	108,965		1,182,557		28,675	338,193	1,642,092	3,161,025	6,461,508
Local AC	16,805,030	-1,563,882	29,172,434	66,061,603	-15,315,823	-27,398,500		-67,760,863	
Total	108,436,471	31,012,656	102,963,599	101,633,838	10,427,873	15,910,099	35,898,257	332,890,206	739,172,999