

Federal Fiscal Year 2017/2018 Amended Bridge Preventive Maintenance Program

CITY OF NAPA (PM00111)

| Priority (Lowest Number Is Top Priority) | County Location | Implementing Agency | Bridge number from Inspection Report | Local Agency Bridge ID | Facility Carried | Feature Intersected | Location           | Sufficiency Rating | SD/FO Status | Work Description  | Deck Area (ft <sup>2</sup> ) | Total Particip. Cost | Unit Cost (\$/ft <sup>2</sup> ) | Federal Share | Running Fed Summary | Local Share | Running Local Share |
|--|-----------------|---------------------|--------------------------------------|------------------------|------------------|---------------------|--------------------|--------------------|--------------|---|------------------------------|----------------------|---------------------------------|---------------|---------------------|-------------|---------------------|
| 1  | Napa            | City of Napa        | 21C0012                              |                        | Third St         | Napa River          | Just W Soscol Ave  | 76.5               | SD           | Deck-methacrylate   | 19,055.00                    | 87,814               | 5                               | 76,960        | 76,960              | 10,854      | 10,854              |
| 2  | Napa            | City of Napa        | 21C0003                              |                        | Trancas St       | Napa River          | 1.3 MI E SR 29     | 85.3               |              | Deck-methacrylate, joint seal replacement   | 19,200.00                    | 79,212               | 4                               | 69,421        | 146,381             | 9,791       | 20,644              |
| 3  | Napa            | City of Napa        | 21C0011                              |                        | Lincoln Ave      | Napa River          | Just W SR 121      | 65.8               | SD           | Deck-methacrylate, joint seal replacement, clean exposed reinforcement and patch spalls | 13,727.00                    | 68,267               | 5                               | 59,829        | 206,210             | 8,438       | 29,082              |
| 4  | Napa            | City of Napa        | 21C0122                              |                        | California Blvd  | Napa Creek          | 0.2 MI N First St  | 86.7               |              | Deck-methacrylate   | 3,920.00                     | 26,633               | 7                               | 23,341        | 229,551             | 3,292       | 32,374              |
| 5  | Napa            | City of Napa        | 21C0044                              |                        | Main St          | Napa Creek          | Southeast Pearl St | 36.7               | SD           | Deck-methacrylate   | 1,344.00                     | 20,490               | 15                              | 17,957        | 247,508             | 2,533       | 34,906              |
| 6  | Napa            | City of Napa        | 21C0039                              |                        | Soscol Ave       | Napa River          | 0.1 M S First St   | 87.0               | SD           | Deck-methacrylate   | 10,800.00                    | 43,835               | 4                               | 38,417        | 285,925             | 5,418       | 40,324              |
| 7  | Napa            | City of Napa        | 21C0010                              |                        | Jefferson St     | Napa Creek          | At Cedar Ave       | 55.8               | FO           | Remove unsound concrete, clean exposed reinforcement and patch spalls                   | 5,684.00                     | 81,600               | 14                              | 71,514        | 357,439             | 10,086      | 50,410              |
| <b>Subtotal Participating Cost</b>       |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | -                            | 407,849              | -                               | -             | 357,439             | -           | 50,410              |
| <b>Design (10%)</b>                      |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | -                            | 40,785               | -                               | 35,744        | 393,183             | 5,041       | 55,451              |
| <b>CM (15%)</b>                          |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | -                            | 61,177               | -                               | 53,616        | 446,799             | 7,562       | 63,013              |
| <b>Contingency (10%)</b>                 |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | -                            | 40,785               | -                               | 35,744        | 482,542             | 5,041       | 68,054              |
| <b>Total Participating Cost</b>          |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | -                            | 550,596              | -                               | -             | 482,542             | -           | 68,054              |
| <b>Project Total (Fed+Local)</b>         |                 |                     |                                      |                        |                  |                     |                    |                    |              |   | <b>550,596</b>               |                      |                                 |               |                     |             |                     |