

## 2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

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- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2016/17-2021/22 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 25

### Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	13,461,968	11,222,729	3,286,133	3,605,250	4,099,576		33,020,315	72,386,429	141,082,401
Local Match	952,186	972,885	385,331		302,235		1,832,952	6,218,644	10,664,232
LSSRP Bond	-0	463,732			1,789		1,544,475	582,103	2,592,099
Local AC									
<b>Total</b>	<b>14,414,153</b>	<b>12,659,347</b>	<b>3,671,464</b>	<b>3,605,250</b>	<b>4,403,600</b>		<b>36,397,742</b>	<b>79,187,176</b>	<b>154,338,732</b>