

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:27 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 27

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	39,297,693	8,562,836	21,005,826	3,423,558	3,708,138	2,172,299	3,152,966	112,713,011	194,036,326
Local Match	6,264,462	963,039	-1,552,432	117,388	169,412	281,444	165,684	11,467,282	17,876,279
LSSRP Bond	1,117,373		1,161,370						2,278,743
Local AC	23,615,378		-23,615,378						
Total	70,294,905	9,525,875	-3,000,614	3,540,946	3,877,550	2,453,743	3,318,650	124,180,293	214,191,348