

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:28 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	14,902,237	9,960,356	5,060,175	3,701,461	5,516,364	3,629,730	19,712,443	129,715,635	192,198,402
Local Match	1,730,791	109,644	226,684	479,564	296,175	470,270	1,247,985	8,124,438	12,685,550
LSSRP Bond								1,341,990	1,341,990
Local AC									
Total	16,633,028	10,070,000	5,286,859	4,181,025	5,812,539	4,100,000	20,960,428	139,182,063	206,225,942