

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:43 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	16,446,149	7,464,577	2,520,709	1,754,638	12,641,020	8,761,616		127,181,288	176,769,996
Local Match	1,691,426	548,586	2,385,324	130,162	354,480	1,122,204		6,282,416	12,514,599
LSSRP Bond								1,319,050	1,319,050
Local AC			17,260,163					-17,260,163	
Total	18,137,575	8,013,163	22,166,196	1,884,800	12,995,500	9,883,820		117,522,591	190,603,645