

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:26 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 31

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	8,421,421	4,223,735	11,441,298	12,566,348	9,663,050	3,138,743	5,472,120	107,395,230	162,321,944
Local Match	1,283,964	605,040	562,979	1,628,104	1,251,951	406,657	708,971	13,195,337	19,643,004
LSSRP Bond								573,098	573,098
Local AC		7,162,500	-7,162,500						
Total	9,705,385	11,991,275	4,841,777	14,194,452	10,915,000	3,545,400	6,181,091	121,163,665	182,538,045