

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:40 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	10,992,799	3,836,771	1,149,119		6,968,671	5,562,720	8,555,238	168,985,026	206,050,344
Local Match	1,166,279	551,051	530,461	-0	616,193	111,501	97,174	15,236,070	18,308,728
LSSRP Bond			5,735		57,350	277,777	769,488	5,455,591	6,565,940
Local AC			2,989,453			-2,989,453			
Total	12,159,078	4,387,822	4,674,768		7,642,214	2,962,545	9,421,900	189,676,686	230,925,013