

2014/15-2019/20 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/29/2017, 5:55 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

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Statewide Planning and Non MPO Regions

Number of Projects: 187

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	54,961,242	30,004,380	34,375,565	28,156,236	25,556,918	25,084,208	18,134,219	313,981,905	530,254,672
Local Match	4,112,830	1,738,249	851,739	6,585,357	826,133	603,265	437,215	-772,792	14,381,997
LSSRP Bond	9,723	156,646	165,856	25,234				5,783,748	6,141,207
Local AC				44,102,258				-44,102,258	
Total	59,083,795	31,899,276	35,393,160	78,869,084	26,383,051	25,687,473	18,571,434	274,890,603	550,777,876