

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:27 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 15

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,913,859	2,850,129	4,701,507	5,602,044	2,618,000	5,014,400	577,060	14,082,111	40,359,110
Local Match	240,718	55,171	358,794	699,892			22,940	554,139	1,931,654
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,154,577</b>	<b>2,905,300</b>	<b>5,060,301</b>	<b>6,301,936</b>	<b>2,618,000</b>	<b>5,014,400</b>	<b>600,000</b>	<b>14,636,250</b>	<b>42,290,764</b>