

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:25 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 59

### Project Costs to be programmed under construction:

|             | Prior      | 14/15      | 15/16      | 16/17      | 17/18      | 18/19     | 19/20      | Beyond      | Total       |
|-------------|------------|------------|------------|------------|------------|-----------|------------|-------------|-------------|
| Fed \$      | 42,324,269 | 22,554,913 | 9,703,043  | 21,812,871 | 13,134,718 | 4,487,744 | 20,943,197 | 240,551,596 | 375,512,352 |
| Local Match | 6,776,257  | 2,867,165  | 2,341,251  | 928,825    | 2,926,049  | 273,081   | 2,330,303  | 27,514,421  | 45,957,352  |
| LSSRP Bond  |            |            |            | 848,780    | 176,638    |           |            | 289,044     | 1,314,462   |
| Local AC    |            |            | 8,367,661  | -8,367,661 | 10,813,045 |           |            | -10,813,045 |             |
| Total       | 49,100,526 | 25,422,078 | 20,411,955 | 15,222,816 | 27,050,450 | 4,760,825 | 23,273,500 | 257,542,016 | 422,784,166 |