

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:34 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6092

Butte County Association Of Governments

Number of Projects: 9

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	3,989,725	569,000	1,512,695		1,139,983	13,987,740	84,104	32,104,144	53,387,391
Local Match	372,775		115,205		106,237	1,812,260	10,897	2,894,403	5,311,776
LSSRP Bond									
Local AC									
Total	4,362,500	569,000	1,627,900		1,246,220	15,800,000	95,000	34,998,547	58,699,167