

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:36 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 40

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	28,491,717	5,327,768	5,241,522	769,320	5,986,035	36,172,986	15,033,733	68,134,027	165,157,107
Local Match	1,766,893	438,028	362,228	1,940,494	234,237		1,050,840	2,536,134	8,328,854
LSSRP Bond	626,663	88,070				805,194	604,713		2,124,640
Local AC				27,408,180		-27,408,180			
Total	30,885,274	5,853,866	5,603,750	30,117,994	6,220,272	9,570,000	16,689,285	70,670,161	175,610,602