

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:35 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 120

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	81,445,387	30,396,450	62,219,081	16,062,990	25,277,648	61,446,605	51,050,711	303,936,378	631,835,249
Local Match	10,499,654	2,480,409	20,992,325	1,870,901	690,632	1,496,487	4,223,582	14,206,047	56,460,039
LSSRP Bond	108,965		1,149,868	61,365		1,919,512	1,099,637	2,061,388	6,400,735
Local AC	16,805,030	-1,563,882	117,805,202		-15,315,823	-34,080,567		-83,649,961	
Total	108,859,036	31,312,978	202,166,476	17,995,255	10,652,457	30,782,038	56,373,930	236,553,853	694,696,023