

2016/17-2021/22 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2017, 1:34 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2016/17-2021/22 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 64

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	42,442,947	18,262,462	21,143,805	22,405,432	3,908,949	28,631,441	37,963,414	91,375,068	266,133,517
Local Match	3,440,953	554,882	2,276,457	1,287,240	252,960	2,754,518	3,454,139	4,333,597	18,354,747
LSSRP Bond									
Local AC		6,618,419	752,565			-7,370,984			
Total	45,883,900	25,435,763	24,172,827	23,692,672	4,161,909	24,014,975	41,417,553	95,708,665	284,488,264