

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:21 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 132

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	41,679,067	40,693,748	32,611,283	31,215,645	56,934,973	35,144,714	12,617,351	356,931,093	607,827,874
Local Match	5,363,077	3,225,098	3,690,416	2,737,518	3,907,860	4,269,632	1,092,770	28,984,297	53,270,669
LSSRP Bond	-0	108,965		481,740	32,690	50,529	66,939	4,599,351	5,340,214
Local AC		15,002,142	5,521,149	-2,192,444	-15,241,149			-3,089,698	
Total	47,042,144	59,029,953	41,822,847	32,242,459	45,634,374	39,464,875	13,777,061	387,425,044	666,438,757