

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2017, 5:20 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6085

Sacramento Area Council Of Governments

Number of Projects: 70

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	30,996,592	14,581,295	8,808,613	15,647,582	19,160,939	31,128,370	7,352,678	137,294,029	264,970,099
Local Match	2,416,578	1,021,533	295,501	678,044	780,012	3,833,498	656,118	8,112,363	17,793,646
LSSRP Bond									
Local AC				6,618,419	-5,078,500	-1,539,919			
<b>Total</b>	<b>33,413,170</b>	<b>15,602,828</b>	<b>9,104,114</b>	<b>22,944,045</b>	<b>14,862,451</b>	<b>33,421,949</b>	<b>8,008,796</b>	<b>145,406,392</b>	<b>282,763,745</b>