

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/26/2017, 1:25 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2016/17-2021/22 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tulare County

BRIDGE NO. 46C0187, D129 OVER SAND CREEK, .25 MI E OF SR 63. Replace 1 Lane Bridge with 2 Lane Bridge. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(116)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	455,000								455,000
R/W	20,000	10,000							30,000
CON				1,805,000					1,805,000
Total	475,000	10,000		1,805,000					2,290,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	475,000	10,000		1,805,000					2,290,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000	10,000		1,805,000					2,290,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	455,000								455,000
Local Match									
LSSRP Bond									
Local AC									
Total	455,000								455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599	HBP	PE	365,000								365,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2015 Kirk Anderson: Change to bridge replacement project and add PE funds as requested in an email from the agency 10/28/15.	Total: <u>365,000</u>
3599	HBP	PE	-167,000								-167,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2015 Kirk Anderson: Change to bridge replacement project.	Total: <u>-167,000</u>
3599	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										1/27/2015 Kirk Anderson: Exhibit 6-D received 1/27/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.	Total: <u></u>

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District: 06 County: Tulare

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3599 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE Scoping funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. Balance of PRE funds moved to 14/15 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3599 HBP PE Local Match			127,000						127,000
Fed. Reimb. Rate: 100.00%	3/19/2013 Tom Glaski: Increase Preliminary Engineering funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages								Total: _____ 127,000
3599 HBP PE Local Match			130,000						130,000
Fed. Reimb. Rate: 100.00%	11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted. 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base								Total: _____ 130,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	20,000	10,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	10,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599	HBP	R/W	20,000		-20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	6/9/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP as requested by the agency. NEPA cleared 04/21/16.								Total: _____		
3599	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/4/2016 Kirk Anderson: Add RW funds as requested in the Exhibit 6-D received 3/28/16 from agency.								Total: _____ 10,000		
3599	HBP	R/W	-20,000		20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____		

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District: 06 County: Tulare

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599 HBP R/W Local Match	20,000		-20,000						
Fed. Reimb. Rate: 100.00%	9/23/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. Change to bridge replacement project.							Total:	
3599 HBP R/W Local Match	-20,000		20,000						
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3599 HBP R/W Local Match	20,000							-20,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey; Revised 10/14/2013							Total:	
3599 HBP R/W Local Match								20,000	20,000
Fed. Reimb. Rate: 100.00%	10/10/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 10/10/2012 Tom Glaski: Add R/W phase as requested by Agency in September 7, 2012 Survey.							Total:	20,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				1,805,000					1,805,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,805,000					1,805,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599	HBP	CON			-1,805,000	1,805,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3599	HBP	CON			1,805,000					-1,805,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. Ran out of off-system OA. As requested by agency. See Exhibit 6-D in Edocs.							Total:			
3599	HBP	CON								598,000	598,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/4/2016 Kirk Anderson: Add CON funds as requested in the Exhibit 6-D received 03/18/16							Total:	598,000		

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3599 HBP CON Local Match								1,207,000	1,207,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kirk Anderson: Change to bridge replacement project.							Total:	1,207,000
3599 HBP CON Local Match								-1,207,000	-1,207,000
Fed. Reimb. Rate: 100.00%	9/30/2015 Kirk Anderson: Change to bridge replacement project.							Total:	-1,207,000
3599 HBP CON Local Match			-1,207,000					1,207,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3599 HBP CON Local Match		-1,207,000	1,207,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3599 HBP CON Local Match		1,207,000						-1,207,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; Revised 10/14/2013.							Total:	
3599 HBP CON Local Match								857,000	857,000
Fed. Reimb. Rate: 100.00%	3/19/2013 Tom Glaski: Increase Con/CE funding per Agency's February 20, 2013 Ex 6A & RFA PRE packages							Total:	857,000
3599 HBP CON Local Match								347,476	347,476
Fed. Reimb. Rate: 100.00%	10/10/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond (round up), as requested by Agency in September 7, 2012 Survey.							Total:	347,476
3599 HBP CON Local Match								2,524	2,524
Fed. Reimb. Rate: 100.00%	8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	2,524

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Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tulare County

BRIDGE NO. 46C0208, AVE 364 OVER COTTONWOOD CREEK, 0.2 MI W SR 245. Replace 1 Lane Bridge with 2 Lane Bridge. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(108)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	550,000								550,000
R/W					20,000				20,000
CON								3,400,000	3,400,000
Total	550,000				20,000			3,400,000	3,970,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000				20,000			3,400,000	3,970,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000				20,000			3,400,000	3,970,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3591	HBP	PE	317,000								317,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	317,000
10/23/2013 Tom Glaski: And Increase By \$317,000 to \$500,000											
3591	HBP	PE	52,000								52,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/23/2012 Tom Glaski: Minimal 6A application submitted to enter project into data base - March 26, 2012 RFA does not include complete 6A packet - Limit PRE to \$50,000 for scoping - 12/13 PRE increased to Agency's 3/26/12 estimate										Total:	52,000
3591	HBP	PE	181,000								181,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/01/2010 Tom Glaski: Increase PRE Funds as requested by Agency's September 2010 Survey. Hold on funds until 6A submitted.										Total:	181,000
8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).											
8/29/2010 Tom Glaski: Entering New Project to Data Base											

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R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3591	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3591	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3591	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Change to bridge replacement project										Total:	20,000
3591	HBP	R/W		-20,000							-20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2015 Kirk Anderson: Change to bridge replacement project.										Total:	-20,000
3591	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3591	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2013 Tom Glaski: Move RoW funding from 13/14 to 14/15 Per Agency's September 2013 survey; revised 10/14/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3591	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 4/23/2012 Tom Glaski: To include RoW funds per Agency's 3/26/12 estimate										Total:	20,000

2016/17-2021/22 Highway Bridge Program

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District: 06 County: Tulare

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,400,000	3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3591	HBP	CON								3,400,000	3,400,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project										Total:	3,400,000
3591	HBP	CON								-3,400,000	-3,400,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kirk Anderson: Change to bridge replacement project										Total:	-3,400,000
3591	HBP	CON			-3,400,000					3,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3591	HBP	CON		-3,400,000	3,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3591	HBP	CON		3,400,000						-1,639,000	1,761,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey; 11/2/2013 Tom Glaski: Revised 10/14/2013 Survey increase Con/CE by \$1,761,000										Total:	1,761,000
3591	HBP	CON								1,121,005	1,121,005
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 4/23/2012 Tom Glaski: To increase funding to Agency's 3/26/12 estimate -										Total:	1,121,005
3591	HBP	CON		-517,995						517,995	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/23/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
3591 HBP CON		517,995							517,995	
Local Match										
Fed. Reimb. Rate: 100.00%	8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).									
	8/29/2010 Tom Glaski: Entering New Project to Data Base							Total:	517,995	

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Responsible Agency

Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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Tulare County

BRIDGE NO. 46C0300, AVE 108, OVER LAKELAND CANAL, 0.5 MI E OF SR 43. Replace 1 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(141)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000				420,000				500,000
R/W								20,000	20,000
CON								1,170,000	1,170,000
Total	80,000				420,000			1,190,000	1,690,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000				420,000			1,190,000	1,690,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000				420,000			1,190,000	1,690,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000				420,000				500,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000				420,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3928	HBP	PE					300,000				300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2017 Kirk Anderson: Add PE funding in 19/20. As requested in the September 2017 survey	Total: <u>300,000</u>
3928	HBP	PE			-120,000		120,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.	Total: _____
3928	HBP	PE	40,000	-160,000	120,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/4/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency to complete Exhibit 6-A after field review with SLA and as requested in the September 2016 survey.	Total: _____

New!

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District: 06 County: Tulare

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3928 HBP PE Local Match	20,000	160,000						-180,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Cap \$40K until scope determined, and 6A submitted - Schedule Dates from Agency' September 2013 Survey; Revised 10/14/2013							Total:	

3928 HBP PE Local Match	20,000							180,000	200,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/10/2012 Tom Glaski: Create new project. Limit PRE to \$20,000 until Complete Ex 6A package determining scope, submitted and approved.							Total:	200,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3928	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/10/2012 Kirk Anderson: Create new project.							Total:	20,000		

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,170,000	1,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
3928	HBP	CON								1,170,000	1,170,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/12/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 3/10/2012 Kirk Anderson: Create new project.							Total:	1,170,000		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 06 County: Tulare

Responsible Agency	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
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MPO Summary: Tulare County Association Of Governments

Number of Projects: 3

Total Costs:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,105,000	10,000		1,805,000	440,000			4,590,000	7,950,000
Local Match									
LSSRP Bond									
Local AC									
Total for all Phases	1,105,000	10,000		1,805,000	440,000			4,590,000	7,950,000