

## 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/29/2017, 5:06 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

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District: 10 County: Stanislaus

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Stanislaus County

BRIDGE NO. 38C0023, SEVENTH STREET OVER TUOLUMNE RIVER. Replace historic 2-lane bridge with a new 4-lane bridge with median (Added Lane Capacity). Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Project must appear in 20 year RTP.

Fed Proj: BRLS-5938(167)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,878,000			2,000,000					4,878,000
R/W							5,000,000		5,000,000
CON								36,293,527	36,293,527
<b>Total</b>	<b>2,878,000</b>			<b>2,000,000</b>			<b>5,000,000</b>	<b>36,293,527</b>	<b>46,171,527</b>
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,547,893			1,770,600			4,426,500	32,130,659	40,875,653
Local Match	330,107			229,400			573,500	4,162,868	5,295,874
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,878,000</b>			<b>2,000,000</b>			<b>5,000,000</b>	<b>36,293,527</b>	<b>46,171,527</b>
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,547,893			1,770,600					4,318,493
Local Match	330,107			229,400					559,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,878,000</b>			<b>2,000,000</b>					<b>4,878,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3558	HBP	PE				1,231,452					1,231,452
	Local Match					159,548					159,548
Fed. Reimb. Rate: 88.53% 9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.										<b>Total:</b>	<b>1,391,000</b>
3558	HBP	PE	1,441,268			-1,441,268					
	Local Match		186,732			-186,732					
Fed. Reimb. Rate: 88.53% 8/15/2014 Jesus Serrano: PE funds revised per local agency's request to EPSP funds into 13/14 FFY. Additional PE funds required for additional efforts to complete design and required environmental work.										<b>Total:</b>	
3558	HBP	PE	-1,980,416			1,980,416					
	Local Match		-256,584			256,584					
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear.										<b>Total:</b>	

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3558 HBP PE	539,502								539,502
Local Match	69,898								69,898
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total: 609,400
3558 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3558 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/23/2010 Jesus Serrano: Funds to be requested in 09/10 FFY via EPSP from 08/09 FFY included in the FTIP under City of Modesto. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3558 HBP PE	2,547,539								2,547,539
Local Match	330,061								330,061
Fed. Reimb. Rate: 88.53%	7/19/2010 Jesus Serrano: New project: project has been transferred to Stanislaus County from City of Modesto, per 6-A submitted on June 4, 2010.								Total: 2,877,600

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							573,500		573,500
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3558	HBP	R/W					-4,426,500		4,426,500		
	Local Match						-573,500		573,500		
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
3558	HBP	R/W					4,426,500		-2,877,225		1,549,275
	Local Match						573,500		-372,775		200,725
Fed. Reimb. Rate: 88.53%	9/26/2016 Nestor Gavino: RW funds revised and moved from FFY 19/20 to 17/18 per agency HBP survey.									Total: 1,750,000	
3558	HBP	R/W					-2,877,225		2,877,225		
	Local Match						-372,775		372,775		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3558 HBP R/W Local Match				-2,877,225	2,877,225				
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3558 HBP R/W Local Match			-2,877,225	2,877,225					
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total: _____
3558 HBP R/W Local Match			-2,877,225	2,877,225					
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total: _____
3558 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3558 HBP R/W Local Match			2,877,225						2,877,225
Fed. Reimb. Rate: 88.53%			372,775						372,775
Fed. Reimb. Rate: 88.53%	7/19/2010 Jesus Serrano: New project: project transferred to Stanislaus County from City of Modesto.								Total: <u>3,250,000</u>

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								32,130,659	32,130,659
Local Match								4,162,868	4,162,868
LSSRP Bond									
Local AC									
Total								36,293,527	36,293,527

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3558	HBP	CON							-32,130,659	32,130,659	
	Local Match								-4,162,868	4,162,868	
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total: _____
3558	HBP	CON							32,130,659	-32,130,659	
	Local Match								4,162,868	-4,162,868	
Fed. Reimb. Rate: 88.53%	9/26/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.										Total: _____

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3558    HBP            CON								2,362,447	2,362,447
Local Match								306,080	306,080
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.							Total:	2,668,527
3558    HBP            CON								29,768,213	29,768,213
Local Match								3,856,788	3,856,788
Fed. Reimb. Rate: 88.53%	7/19/2010 Jesus Serrano: New project: Construction phase not ready to advertise.							Total:	33,625,000

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**MPO Summary:** Stanislaus Area Association Of Governments

Number of Projects: 1

**Total Costs:**

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,547,893			1,770,600			4,426,500	32,130,659	40,875,653
Local Match	330,107			229,400			573,500	4,162,868	5,295,874
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>2,878,000</b>			<b>2,000,000</b>			<b>5,000,000</b>	<b>36,293,527</b>	<b>46,171,527</b>