

Division of Local Assistance Local Formula OA 7-Year Delivery History																	
FFY 2018-2019			FFY 2019-2020		FFY 2020-2021		FFY 2021-2022		FFY 2022-2023		FFY 2023-2024		FFY 2024-2025		Average Delivery %		
Region	Percent Actual OA Delivered	Balance FFY 2019 Actual OA	Percent Actual OA Delivered	Balance FFY 2020 Actual OA	Percent Actual OA Delivered	Balance FFY 2021 Actual OA	Percent Actual OA Delivered	Balance FFY 2022 Actual OA	Percent Actual OA Delivered	Balance FFY 2023 Actual OA	Percent Actual OA Delivered	Balance FFY 2024 Actual OA	Percent Actual OA Delivered	Balance FFY 2025 Actual OA			
No Years of Over-Delivery																	
Imperial ¹			61.4%	1,632,596	71.1%	1,589,894	92.5%	404,926	56.5%	1,942,216	n/a	n/a	n/a	n/a	70.4%		
Madera			54.1%	3,568,131	30.3%	5,257,076	32.4%	6,222,141	21.6%	8,165,881	37.3%	7,786,273	53.3%	5,623,310	82.1%	1,786,372	44.4%
Mariposa			14.4%	1,576,997	13.8%	1,724,925	19.7%	1,722,777	12.9%	1,885,299	13.2%	2,024,721	11.7%	2,175,120	11.5%	2,315,005	13.9%
Nevada			71.3%	954,798	44.7%	1,801,132	34.3%	2,684,545	27.6%	3,759,912	26.1%	4,694,839	63.7%	2,643,876	65.8%	1,806,260	47.7%
Riverside ¹			82.7%	7,539,640	69.5%	20,640,216	56.3%	35,154,259	63.1%	36,578,227	n/a	n/a	n/a	n/a	n/a	n/a	67.9%
Santa Barbara (Exchange County until FFY 2024)			n/a		n/a		n/a		n/a		n/a		60.5%	2,575,543	44.3%	5,112,433	52.4%
Stanislaus			47.7%	7,666,818	93.4%	1,368,197	67.4%	4,659,964	74.6%	4,698,622	56.4%	7,943,695	67.2%	7,101,635	67.3%	6,935,029	67.7%
Tehama			30.8%	2,018,302	55.5%	1,545,582	30.6%	2,080,337	26.0%	2,680,688	67.4%	1,388,763	35.5%	1,914,651	31.0%	2,424,284	39.5%
Tuolumne			51.3%	737,558	39.7%	1,199,134	32.6%	1,648,289	49.3%	1,498,936	39.6%	1,726,601	31.2%	1,960,857	27.6%	2,396,421	38.8%
Ventura ¹			48.6%	13,993,455	15.2%	22,018,848	19.7%	32,738,274	20.6%	41,966,791	n/a	n/a	n/a	n/a	n/a	n/a	26.0%
Percent to Total for No Years			3.3%	39,688,293	4.6%	57,145,004	7.1%	87,315,512	6.9%	103,176,572	1.8%	25,564,890	1.6%	23,994,992	1.5%	22,775,804	CATEGORY #2
One Year of Over-Delivery																	
Amador			58.1%	388,804	61.0%	491,262	40.9%	799,433	33.0%	1,144,051	68.1%	670,616	108.7%	(130,247)	72.6%	252,502	63.2%
Kings			115.2%	(302,439)	94.6%	197,399	72.7%	1,124,988	52.6%	2,500,352	54.6%	3,051,592	51.1%	3,512,948	53.7%	3,574,886	70.6%
San Luis Obispo			63.4%	2,249,019	61.4%	3,261,795	41.2%	5,529,430	32.9%	8,042,914	26.4%	10,851,009	81.5%	3,260,424	109.9%	(851,570)	59.5%
Two Years of Over-Delivery																	CATEGORY #2
Merced			61.6%	3,542,266	61.7%	3,997,500	69.0%	3,368,656	108.7%	(764,951)	83.2%	1,091,167	100.6%	(50,839)	81.1%	1,415,078	
San Joaquin			163.4%	(3,492,980)	177.1%	(4,955,285)	79.3%	2,614,318	49.2%	10,939,921	23.9%	22,592,196	40.2%	25,275,555	70.2%	13,621,772	86.2%
Southern California (SCAG)			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	134.0%	(118,362,156)	88.0%	46,067,432	105.3%	(25,272,257)	109.1%
¹ Consolidated into SCAG July 2023																	CATEGORY #2
Three Years of Over-Delivery																	
Butte			132.1%	(897,821)	87.6%	507,059	75.1%	1,326,929	75.3%	1,582,819	130.8%	(1,291,610)	166.4%	(2,244,936)	84.9%	597,974	107.5%
Calaveras			37.6%	1,068,800	31.6%	1,438,490	103.4%	(38,273)	54.3%	480,452	48.0%	831,819	110.1%	(177,738)	162.7%	(546,250)	78.2%
San Bernardino ¹			136.2%	(24,566,099)	228.1%	(17,712,136)	140.2%	(6,801,731)	76.8%	11,915,452	n/a	n/a	n/a	n/a	n/a	n/a	145.3%
Four Years of Over-Delivery																	CATEGORY #2
Los Angeles ¹			113.6%	(18,720,223)	122.4%	(25,213,224)	114.5%	(15,926,755)	108.6%	(18,812,485)	n/a	n/a	n/a	n/a	n/a	n/a	
Orange ¹			202.4%	(22,576,306)	122.2%	(6,805,003)	158.3%	(20,206,954)	124.3%	(13,467,968)	n/a	n/a	n/a	n/a	n/a	n/a	151.8%
Tahoe			74.2%	858,428	78.3%	1,435,196	93.8%	284,954	112.9%	(525,986)	136.9%	(637,137)	120.3%	(482,441)	164.2%	(1,705,070)	111.5%

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Five+ Years of Over-Delivery; Consistent Over-Delivery															CATEGORY #3
Fresno	82.7%	4,048,325	111.7%	(1,482,200)	94.9%	1,125,731	111.4%	(2,493,338)	140.1%	(5,507,365)	135.2%	(6,359,455)	165.5%	(12,809,233)	120.2%
Kern	104.8%	(526,046)	112.3%	(1,154,807)	116.5%	(1,519,809)	110.0%	(1,736,595)	160.4%	(7,645,539)	195.1%	(13,084,225)	163.1%	(9,101,786)	137.5%
Sacramento (SACOG)	187.0%	(20,485,090)	269.3%	(21,857,314)	255.4%	(19,217,693)	195.2%	(27,710,016)	166.8%	(10,782,207)	159.8%	(23,425,883)	59.9%	18,395,352	184.8%
San Diego	100.6%	(136,026)	130.6%	(9,725,753)	133.3%	(9,165,634)	128.3%	(16,603,900)	169.4%	(26,597,546)	342.0%	(116,757,315)	212.3%	(23,533,920)	173.8%
San Francisco Bay Area (MTC)	142.5%	(27,894,050)	108.3%	(4,834,494)	144.9%	(30,943,046)	158.3%	(65,135,599)	131.4%	(22,254,653)	136.4%	(47,985,365)	112.0%	(15,180,481)	133.4%
Tulare	111.5%	(769,515)	121.4%	(1,049,559)	118.2%	(872,264)	120.8%	(1,956,530)	127.1%	(1,716,709)	189.9%	(9,181,709)	106.1%	(449,632)	127.9%
State Managed Programs															CATEGORY #4
Exchange Counties	97.4%	797,470	97.6%	739,820	99.8%	46,599	95.0%	1,622,606	98.6%	511,880	99.4%	176,258	103.4%	(807,042)	98.7%
TOTAL LOCAL AGENCIES			118.3% (67,725,191)		116.3% (25,576,253)		114.1% (1,155,610)		104.0% (7,802,229)		125.7% (129,629,752)		116.5% (117,592,545)		114.2%
HBP	162.9%	(74,828,369)	147.0%	(36,856,357)	121.5%	(20,568,553)	129.3%	(66,824,980)	124.2%	(32,923,971)	132.7%	(75,404,571)	133.4%	(71,335,279)	135.9%
Safety	41.7%	128,576,097	73.0%	54,285,131	89.0%	13,921,995	138.6%	(38,862,297)	170.6%	(17,511,556)	162.2%	(37,570,310)	54.1%	34,537,728	104.2%
Carbon Reduction Program (CRP)	n/a	n/a	n/a	n/a	n/a	n/a	0.0%	63,340,535	32.2%	84,983,858	43.4%	90,953,858	71.9%	46,347,481	36.9%
PROTECT Program	n/a	n/a	n/a	n/a	n/a	n/a	0.0%	44,321,678	0.0%	87,713,943	0.0%	131,442,652	0.0%	6,842,473	0.0%
SRTS	0.7%	12,110,368	32.7%	8,147,479	8.3%	7,470,263	22.0%	5,827,293	0.0%	6,192,762	0.0%	8,170,915	0.0%	8,174,569	9.1%
TOTAL	110.2%	(1,867,096)	112.7%	0	112.0%	(331,905)	103.6%	(0)	110.5%	(1,174,715)	102.2%	(2)	102.2%	(5,056,902)	107.6%
FFY ADJUSTED OA TOTAL			1,201,809,187		1,234,670,046		1,225,932,664		1,493,049,851		1,449,803,630		1,458,517,835		