MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 16-17, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5k., Information Item

Prepared By: Dee Lam, Chief

Division of Local Assistance

Subject: UPDATE ON THE CRRSAA PROJECT LIST UNDER DELEGATED AUTHORITY

SUMMARY:

The California Department of Transportation (Department) is presenting an update of the Project List for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) to the California Transportation Commission (Commission) at its August 2023 meeting as an informational item. The Project List shows the programming changes that were made by the Department to projects under the delegated authority granted to the Department at the June 2, 2023 Commission meeting.

BACKGROUND:

The CRRSAA apportioned \$911.8 million to California. Under CRRSAA, the COVID Relief Funds may be used for a broad range of surface transportation purposes listed in Section 113(b) of Title 23 of the U.S. Code and are meant to "prevent, prepare for, and respond to coronavirus." Specifically, CRRSAA allows states to cover revenue losses, which is important given that California's State-generated transportation revenues have declined by about \$1.5 billion due to the pandemic. Additionally, CRRSAA allows COVID Relief Funds to be used for preventive and routine maintenance, operations, personnel, salaries, contracts, debt service payments, availability payments, as well as transfers to public tolling agencies.

At the March 2021 Commission meeting, the Commission approved the COVID Relief funding distribution and regional apportionments for the CRRSAA Program. A total of \$182.4 million will be distributed to the regions from the CRRSAA Program.

The CRRSAA Program guidelines require regions to submit a project list for allocation by the Commission prior to the obligation of funds. As of June 2, 2023, 188 projects totaling \$182,364,599 have been allocated.

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

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The Fiscal Responsibility Act of 2023 immediately rescinded all unobligated CRRSAA funds when it became public law on June 3, 2023. However, at the June 2, 2023 meeting, the Commission delegated the authority to the Department to make programming changes to projects the Commission previously approved for funding under the CRRSAA Program and also required the Department to report on any actions taken to implement the delegated authority at the August 2023 Commission meeting.

Since the June 2, 2023 meeting, \$5.2 million in unobligated funds were rescinded from the COVID STIP Program and the CRRSAA non-STIP Program. \$4,046,000 were lost from the COVID STIP funds and, \$1,154,000 was rescinded from the CRRSAA non-STIP Program. The Department reallocated funds from nine previously approved projects to 12 new projects across four regions. These programming changes did not result in any changes to the total allocated amount, which remains \$182,364,599.

Attachment

Summary of CRRSAA Project Listing:

Projects	Number of Projects	Total CRRSAA Project Cost	Total CRRSAA Obligations
Allocated	189	\$182,364,599	\$111.1 million
This Request	0	\$0	

Total: <u>189</u> \$182,364,599 \$111.1 Million

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
MTC Region									
Project 1	4	BART Fare Collection Equipment	BART	Various	MTC	MTC	\$4,335,000	No	\$84,227,214
Project 2	4	Countywide regional planning activities (Planning, Programming, and Monitoring)	Santa Clara Valley Transportation Authority	Santa Clara	MTC	MTC	\$5,293,000	No	\$5,293,000
Project 3	4	Countywide regional planning activities (Planning, Programming, and Monitoring)	San Francisco County Transport Authority (SFCTA)	San Francisco	MTC	MTC	\$1,781,000	No	\$1,781,000
Project 4	4	Countywide regional planning activities (Planning, Programming, and Monitoring)	San Mateo CCAG	San Mateo	MTC	MTC	\$2,945,000	No	\$2,945,000
Project 5	4	Countywide regional planning activities (Planning, Programming, and Monitoring)	Solano Transportation Authority (STA)	Solano	MTC	MTC	\$4,234,000	No	\$4,234,000
Project 6	4	Countywide regional planning activities (Planning, Programming, and Monitoring)	Sonoma County Transportation Authority	Sonoma	MTC	MTC	\$2,474,000	No	\$2,474,000

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^{*}Approximately \$5.2M in unobligated COVID STIP and Non-STIP funds were rescinded on 6/3/23. \$1.154M in CRRSAA non-STIP funds were lost across 5 regions: Fresno (-\$304,997), Kern (-\$118,511), Los Angeles (-\$196,235), Amador (-\$39,826), and Stanislaus (-\$494,431).

Concord									
Project 1	4	LAVTA Passenger Facilities Enhancements	LAVTA	Alameda	MTC	MTC	\$2,000,000	No	\$2,863,000
SF-Oakland									
Project 1	4	Bay Bridge Forward: I-580 WB HOV Lane Extension	MTC	Alameda	MTC	MTC	\$7,000,000	No	\$12,500,000
Project 2	4	Oakland 14th Street Complete Streets	City of Oakland	Alameda	MTC	MTC	\$1,000,000	No	\$14,031,998
Project 3	4	Richmond 13th Street Complete Streets	City of Richmond	Contra Costa	MTC	MTC	\$2,821,000	No	\$3,669,000
Project 4	4	San Francisco Folsom Streetscape	SFMTA	San Francisco	MTC	MTC	\$5,000,000	No	\$36,340,000
Project 5	4	East of US 101 Transit Expansion	City of San Mateo	South San Francisco	MTC	MTC	\$430,076	No	\$480,000
Santa Rosa									
Project 1	4	Downtown Cotati and Civic Center Connectivity and Safety Imps	Cotati	Sonoma	MTC	MTC	\$1,008,000	No	\$2,500,000
Project 2	4	Santa Rosa Transit Mall Roadbed Rehabilitation	Santa Rosa	Sonoma	MTC	MTC	\$868,000	No	\$990,000
San Jose									
Project 1	4	Mountain View Stierlin Road Bicycle and Pedestrian Imps	Mountain View	Santa Clara	MTC	MTC	\$1,486,000	No Yes	\$4,562,000
Project 2	4	San Jose Bascom Avenue Protected Bike Lanes & Complete Street	San Jose	Santa Clara	MTC	MTC	\$690,000	No	\$850,000
Project 3	4	San Jose Julian Street & McKee Road Vision Zero Complete Streets	San Jose	Santa Clara	MTC	MTC	\$705,000	No	\$841,000
Project 4	4	En Movimiento Quick Build Network for East San Jose	San Jose	Santa Clara	MTC	MTC	\$1,325,000	No	\$1,565,000
Project 5	4	San Jose - Downtown Bikeways	San Jose	Santa Clara	MTC	MTC	\$4,025,000	No	\$4,735,000
Project 6	4	Sunnyvale Bicycle, Pedestrian and SRTS Safety Imps	Sunnyvale	Santa Clara	MTC	MTC	\$1,900,000	No	\$1,900,000

TOTAL APPORTIONED \$34,593,076 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$34,593,076

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
SCAG Region									
Los Angeles County									
Project 1	7	Alosta Road Rehabilitation from Citrus Ave to Barranca Ave	City of Azusa	Los Angeles	Metro	SCAG	\$231,475	No	\$1,621,000
Project 2	7	North Portal - second entrance/exit to the Wilshire/Rodeo Purple Line Station (under construction)	City of Beverly Hills	Los Angeles	Metro	SCAG	\$158,528	Ne	\$158,528
Project 3	7	Santa Gertrudes Overlay and Reconstruction	City of Whittier	Los Angeles	Metro	SCAG	\$406,872	No	\$2,224,000
Project 4	7	Verdugo Road Improvement Project: roadway improvement and traffic signal modification between Colorado Street and City of LA	City of Glendale	Los Angeles	Metro	SCAG	\$957,372	No	\$5,000,000
Project 5	7	Street Improvement Project at 147th Street, 163rd Street, and 166th Street.	City of Lawndale	Los Angeles	Metro	SCAG	\$153,636	No	\$154,000
Project 6	7	Controlled Access Medians, Signal upgrades and Pedestrian Refuges at various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	\$8,838,550
Project 7	7	Dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing.	City of Montebello	Los Angeles	Metro	SCAG	\$ 297,85 2	No	\$ 298,000
Project 8	7	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	City of Pomona	Los Angeles	Metro	SCAG	\$722,761	No	\$723,000

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Project 9	7	ASPHALT OVERLAY FEDERAL PROJECT - Citywide	City of Santa Clarita	Los Angeles	Metro	SCAG	\$1,035,968	No	\$3,043,000
Project 10	7	Annual Paving and Sidewalk Repair FY2023/2024	City of Santa Monica	Los Angeles	Metro	SCAG	\$432,138	No -Yes	\$432,000
Project 11	7	South Whittier Community Bikeway Access Improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$3,859,000	No -Yes	\$13,181,000
Project 12	7	Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road improvements	Los Angeles County	Los Angeles	Metro	SCAG	\$1,000,000	No -Yes	\$6,889,000
Project 13	7	STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes	City of Los Angeles	Los Angeles	Metro	SCAG	\$6,000,000	No	\$17,500,000
Project 14	7	Anaheim Signal upgrade and Ped Refuge	City of Long Beach	Los Angeles	Metro	SCAG	\$2,209,296	No	\$8,838,550
Project 15	7	Expo/Northvale Bike Path Project	City of Los Angeles	Los Angeles	Metro	SCAG	\$5,293,000	No -Yes	\$10,814,000
Project 16	7	Los Angeles River Bike Path Phase IV	City of Los Angeles	Los Angeles	Metro	SCAG	\$4,959,630	No -Yes	\$7,244,000
Project 17	7	Cesar Chavez Ave/Lorena St/Indiana St Intersection Improvements	City of Los Angeles	Los Angeles	Metro	SCAG	\$1,500,000	No -Yes	\$20,433,000
Project 18	7	HSIP Cycle 8 Left Turn Signal Modification	City of Los Angeles	Los Angeles	Metro	SCAG	\$1,000,000	No -Yes	\$6,836,100
Project 19	7	Crenshaw Blvd Improvement Project	City of Inglewood	Los Angeles	Metro	SCAG	\$524,963	No	\$12,764,000
Project 20	7	Narbonne South Street Reconstruction	City of Lomita	Los Angeles	Metro	SCAG	\$96,325	No	\$816,000
Project 21	7	Palos Verdes Drive South - Roadway Asset Management	City of Rancho Palos Verdes	Los Angeles	Metro	SCAG	\$195,499	No	\$1,618,000
Project 22	7	Street Rehabilitation Project	City of Temple City	Los Angeles	Metro	SCAG	\$168,678	No	\$1,950,000
Project 23	7	East San Fernando Valley Transit Corridor Project – Initial Operating Segment	Los Angeles County Metro	Los Angeles	Metro	SCAG	\$18,185,151	Yes	\$19,107,213

TOTAL APPORTIONED \$47,589,281

REMAINING APPORTIONMENT \$0.00

CRRSAA FUNDING TOTAL \$47,589,281

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Riverside County									
Project 1	8	I-15 Express Lane Project Southern Extension	RCTC	Riverside	RCTC	SCAG	\$6,314,000	No	\$650,828,000
Project 2	8	Regional Signal Synchronization Phase II	Coachella Valley Association of Governments (CVAG)	Riverside	RCTC	SCAG	\$4,262,603	No	\$54,600,000

TOTAL APPORTIONED \$10,576,603 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$10,576,603

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Bernardino County									
Project 1	8	Widen sections of US 395 from two to four lanes between I-15 and Palmdale Road in the Cities of Hesperia and Victorville	SBCTA	San Bernardino	SBCTA	SCAG	\$9,960,528	No	\$73,958,000

TOTAL APPORTIONED \$9,960,528 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$9,960,528

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Orange County									
Project 1	12	Santiago Canyon Road Street Rehabilitation (from Newport Boulevard to Jamboree Road)	City of Orange	Orange	OCTA	SCAG	\$403,299	No	\$980,000
Project 2	12	Garden Grove Blvd Rehabilitation between Harbor Blvd and Fairview Street	City of Garden Grove	Orange	OCTA	SCAG	\$506,380	No	\$880,000

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Project 3	12	Melinda Road Pavement Rehabilitation (from Olympiad Road to Santa Margarita Parkway)	City of Mission Viejo	Orange	OCTA	SCAG	\$276,328	No	\$690,000
Project 4	12	Von Karman Avenue Pavement Rehabilitation	City of Newport Beach	Orange	OCTA	SCAG	\$252,095	No- Yes	\$740,000
Project 5	12	Arterial Slurry Seal – Jeronimo & Muirlands	City of Lake Forest	Orange	OCTA	SCAG	\$248,199	No -Yes	\$1,600,000
Project 6	12	Asphalt pavement rehabilitation – Arterial Rehabilitation	City of Huntington Beach	Orange	OCTA	SCAG	\$578,011	No	\$5,400,000
Project 7	12	Repaving Cerritos Avenue	City of Stanton	Orange	OCTA	SCAG	\$200,000	No -Yes	\$200,000
Project 8	12	Rehabilitation of pavement Associated Rd	City of Fullerton	Orange	OCTA	SCAG	\$409,362	No	\$565,000
Project 9	12	Pavement Rehabilitation – Fairview Road Improvement	City of Costa Mesa	Orange	OCTA	SCAG	\$331,116	No- Yes	\$650,000
Project 10	12	Transit Security and Operations Center (TSOC) at intersection of Lincoln Avenue and Manchester Avenue in the City of Anaheim	Orange County Transportation Authority	Orange	OCTA	SCAG	\$3,660,000	No	\$56,436,000
Project 11	12	Aliso Creek Road Rehabilitation from Enterprise to SR 73 Project	City of Aliso Viejo	Orange	OCTA	SCAG	\$200,000	No Yes	\$600,000
Project 12	12	Knott Avenue Rehabilitation from Ball Road to Orange Avenue Project	City of Anaheim	Orange	OCTA	SCAG	\$1,037,763	No	\$1,100,000
Project 13	12	Regio Avenue from Caballero Blvd. to Altura Blvd.	City of Buena Park	Orange	OCTA	SCAG	\$239,650	No Yes	\$1,279,000
Project 14	12	Street Rehabilitation Project - Overlay	City of Cypress	Orange	OCTA	SCAG	\$200,000	No- Yes	\$440,000
Project 15	12	Violet Lantern Street Improvement Project	City of Dana Point	Orange	OCTA	SCAG	\$200,000	No- Yes	\$780,000
Project 16	12	Irvine Center Drive Pavement Rehabilitation	City of Irvine	Orange	OCTA	SCAG	\$797,297	No Yes	\$3,750,000
Project 17	12	Macy Street Rehabilitation Project	City of La Habra	Orange	OCTA	SCAG	\$200,000	No- Yes	\$300,000
Project 18	12	La Palma Avenue Pavement Preservation and Improvements Project	City of La Palma	Orange	OCTA	SCAG	\$200,000	No -Yes	\$400,000

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Project 19	12	Zone 3 Collector Road Improvements	City of Laguna Beach	Orange	OCTA	SCAG	\$200,000	No -Yes	\$780,000
Project 20	12	Arterial Pavement Rehabilitation Project	City of Laguna Hills	Orange	OCTA	SCAG	\$200,000	No- Yes	\$575,000
Project 21	12	Marina Hills Drive (Niguel Road to Golden Lantern) Resurfacing Project	City of Laguna Niquel	Orange	OCTA	SCAG	\$200,000	No -Yes	\$2,000,000
Project 22	12	Pavement repair (Moulton Pkwy between Calle Cortez and City Limits)	City of Laguna Woods	Orange	OCTA	SCAG	\$200,000	No Yes	\$309,800
Project 23	12	Street Improvement Project Along Bloomfield Street (from Katella Avenue to Florista Street)	City of Los Alamitos	Orange	OCTA	SCAG	\$200,000	No	\$270,000
Project 24	12	Fiscal Year 2022-23 Roadway Rehabilitation Project	City of Placentia	Orange	OCTA	SCAG	\$200,000	No	\$3,500,000
Project 25	12	Fiscal Year 2022-23 Antonio Parkway Pavement Rehabilitation	City of Rancho Santa Margarita	Orange	OCTA	SCAG	\$200,000	No	\$1,025,000
Project 26	12	Street Pavement Maintenance for Avenida Vaquero from Via Cascadita to Camino De Los Mares	City of San Clemente	Orange	OCTA	SCAG	\$200,000	No- Yes	\$603,000
Project 27	12	Camino Capistrano Pavement Rehabilitation Project	City of San Juan Capistrano	Orange	OCTA	SCAG	\$200,000	No	\$600,000
Project 28	12	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	City of Santa Ana	Orange	OCTA	SCAG	\$972,882	No -Yes	\$1,072,882
Project 29	12	Seal Beach Boulevard at North Gate Road Improvement Project	City of Seal Beach	Orange	OCTA	SCAG	\$200,000	No -Yes	\$275,000
Project 30	12	Cerro Villa Drive Project	City of Villa Park	Orange	OCTA	SCAG	\$200,000	No- Yes	\$505,000
Project 31	12	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	City of Westminster	Orange	OCTA	SCAG	\$268,539	No- Yes	\$1,145,430
Project 32	12	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	City of Yorba Linda	Orange	OCTA	SCAG	\$200,000	No -Yes	\$240,350

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\$2,481,000

\$1,887,000

\$281,000

\$300,000

TOTAL APPORTIONED	\$14,591,402	REMAINING APPORTIONMENT	\$0.00	•	CRRSAA	FUNDING	TOTAL	\$14,591,402		
			Authority							
			Transportation							
Project 34		MP 206.8 Track Stabilization	Orange County	Orange		OCTA	SCAG	\$200,000	Yes	\$7,500,000
			Transportation Authority							
Project 33	12	MP 206.8 Track Stabilization	Orange County	Orange		OCTA	SCAG	\$1,010,481	No	\$7,500,000

Project Name Administering **RTPA** MPO **CRRSAA** State Exchange/ **Total Project** MPO/RTPA/COUNTY County District **SOF Requested Local Agency** funding Cost (Yes/No) **Ventura County** Project 1 7 City of VCTC Road Rehabilitation Ventura SCAG \$50,000 No Yes \$881,000 Camarillo Project 2 7 City of Filmore VCTC Street Maintenance SCAG \$300,000 No-Yes \$300,000 Ventura Project 3 City of Oiai VCTC SCAG \$300,000 \$300,000 No-Yes Street Maintenance Operations Ventura City of Oxnard SCAG \$866,460 \$866,460 Project 4 Traffic Operations / Maintenance Ventura VCTC No City of Oxnard VCTC Proiect 5 Public Works / Signal Maintenance Ventura SCAG \$866,000 No-Yes \$866,000

Ventura

Ventura

Ventura

Ventura

TOTAL APPORTIONED \$3,972,460

Project 6

Project 7

Project 8

Project 9

REMAINING APPORTIONMENT \$0.00

Ventura Boulevard Pedestrian Improvement

Channel Islands Boulevard Resurfacing

Santa Paula Community Bike Connectivity

CRRSAA FUNDING TOTAL

VCTC

VCTC

VCTC

VCTC

SCAG

SCAG

SCAG

SCAG

\$3.972.460

\$619,000

\$390,000

\$281,000

\$300,000

No

No Yes

No-Yes

No-Yes

7

7

Project

Pavement Delineation

City of Oxnard

City of Port

City of Santa

City of Simi

Hueneme

Paula

Vallev

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Imperial County									
Project 1	11	Contribute toward the construction, rehabilitation, and maintenance of roads and ancillary infrastructure throughout the city	City of Brawley	Imperial	ICTC	ICTC	\$93,633	Yes	\$93,633
Project 2	11	Fund personnel cost of Public Works staff to maintain public roads	City of Calexico	Imperial	ICTC	ICTC	\$138,988	Yes	\$138,988
Project 3	11	Maintain public roads	City of Calipatria	Imperial	ICTC	ICTC	\$50,000	Yes	\$50,000
Project 4	11	Citywide streets maintenance and Rehabilitation program	City of El Centro	Imperial	ICTC	ICTC	\$154,138	Yes	\$154,138
Project 5	11	Construction Plans for New Fire Station and City Hall	City of Holtville	Imperial	ICTC	ICTC	\$15,000	Yes	\$15,000
Project 6	11	Railroad Threshold Repair and Improvements Project	City of Holtville	Imperial	ICTC	ICTC	\$35,000	Yes	\$35,000
Project 7	11	Purchasing two 2022 Ford F-150 crew cab pickup trucks Purchase two vehicles	City of Imperial	Imperial	ICTC	ICTC	\$69,255	Yes	\$69,255
Project 8	11	Personnel cost of staff for wages, supplemental pay for loss of wages due to Covid and Essential Workers/Hero pay	City of Westmorland	Imperial	ICTC	ICTC	\$50,000	Yes	\$50,000
Project 9	11	Countywide Paving Program	County of Imperial	Imperial	ICTC	ICTC	\$236,168	Yes	\$236,168

TOTAL APPORTIONED \$842,182

REMAINING APPORTIONMENT \$0.00

CRRSAA FUNDING TOTAL

\$842,182

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sacramento County									
Project 1	3	SCT/LINK Charging and Maintenance Project	City of Galt	Sacramento		SACOG	\$3,350,000	No	\$3,734,245
Project 2	3	Complete Streets Rehabilitation – Multiple locations	Sacramento County	Sacramento	SACOG	SACOG	\$3,523,287	No	\$12,656,160

TOTAL APPORTIONED \$6,873,287 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$6,873,287

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Placer County									
Project 1	3	PSGC Phase 1 - I-80 Transit Reliability	PCTPA	Placer	PCTPA	SACOG	\$583,000	No	\$11,480,000
Project 2	3	Capital Region Freight - I-80	PCTPA	Placer	PCTPA	SACOG	\$1,049,588	No	\$26,898,000

TOTAL APPORTIONED \$1,632,588 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,632,588

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
El Dorado County									
Project 1	3	Clear Creek Road Scour Mitigation Project	El Dorado County	El Dorado	EDCTC	SACOG	\$458,615	Yes	\$458,615
Project 2	3	US 50 Access Control Proof of Concept Traffic Management	City of Placerville	El Dorado	EDCTC	SACOG	\$200,000	Yes	\$200,000
Project 3	3	US 50 Corridor Access Control Proof of Concept Pilot Outreach and Awareness Work Plan	El Dorado County Transportation Commission	El Dorado	EDCTC	SACOG	\$71,080	Yes	\$71,080

TOTAL APPORTIONED \$729,695 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$729,695

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	Col	unty	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sutter County										
Project 1	3	Complete Streets Rehabilitation – Multiple locations	Sutter County	Sutter		SACOG	SACOG	\$457,152	No	\$1,725,840
TOTAL APPORTIONED	\$457,152	REMAINING APPORTIONMENT	\$0.00		CRRSAA	FUNDING	TOTAL	\$457,152		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Yolo County									
Project 1	3	Complete Streets Rehabilitation – Multiple locations	Yolo County	Yolo	SACOG	SACOG	\$972,557	No	\$3,451,680
TOTAL APPORTIONED	\$972,557	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$972,557		<u>,</u>

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Yuba County									
Project 1	3	Complete Streets Rehabilitation – Multiple locations	Yuba County	Yuba	SACOG	SACOG	\$348,183	No	\$1,342,320
TOTAL APPORTIONED	\$348,183	REMAINING APPORTIONMENT	\$0.00	CRRSA	FUNDING	TOTAL	\$348,183		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tahoe Regional Planning Agency (TRPA)									
Project 1	3	Class I Bike Path: East San Bernardino – West San Bernardino	El Dorado County	El Dorado	TRPA	TMPO	\$702,869	No	\$2,893,741

TOTAL APPORTIONED \$702,869 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$702,869

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
AMBAG Region									
Santa Cruz County									
Project 1	5	Emergency Routes Resurfacing: Alba Road, Jamison Creek Road, and Empire Grade	County of Santa Cruz	Santa Cruz	SCCRTC	AMBAG	\$1,266,120	Yes	\$2,095,000

TOTAL APPORTIONED \$1,266,120 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,266,120

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Monterey County									
Project 1	5	Castroville Improvement Project	Caltrans District 5	Monterey County	TAMC	N/A	\$2,002,850	Yes	\$24,600,000

TOTAL APPORTIONED \$2,002,850 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$2,202,850

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County

MPO

RTPA

Administering

Reference No.: 2.5k August 16-17, 2023 Attachment A

CRRSAA State Exchange/ Total Project

WIFO/KIFA/COUNTI	District	Project Name	Local Agency	County	RIFA	WIFO	funding	SOF Requested (Yes/No)	Cost
San Benito County									
Project 1	5	Pavement Rehabilitation Project	City of Hollister	San Benito County	SBtCOG	N/A	\$160,020	Yes	\$952,921
Project 2	5	Seely Avenue Reconstruction Project	San Benito County	San Benito County	SBtCOG	N/A	\$80,010	Yes	\$366,000
Project 3	5	City of San Juan Bautista ADA Sidewalk Improvements Project	City of San Juan Bautista	San Benito County	SBtCOG	N/A	\$26,670	Yes	\$168,076
TOTAL APPORTIONED	\$266,700	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$266,700		
MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Alpine County									
Project 1	10	County Roadway Rehab	Alpine County	Alpine County	ACLTC	N/A	\$200,000	Yes	\$200,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Amador County									
Project 1	10	Shenandoah Road Rehabilitation Project	Amador County	Amador County	ACTC	N/A	\$200,000	No	\$2,064,000

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

MPO/RTPA/COUNTY

District

Project Name

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Butte County									
Project 1	3	2023 Chico Active Transportation Plan	City of Chico	Butte County	BCAG	BCAG	\$150,000	Yes	\$150,000
Project 2	3	CRRSAA PPM	BCAG	Butte County	BCAG	BCAG	\$900,000	Yes	\$900,000
Project 3	3	2 nd Street Bicycle / Pedestrian Improvements	City of Biggs	Butte County	BCAG	BCAG	\$11,606	Yes	\$760,000

TOTAL APPORTIONED \$1,061,606 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,061,606

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Calaveras County									
Project 1	10	Countywide roadway maintenance program	County of Calaveras	Calaveras County	Calaveras COG	N/A	\$119,936	Yes	\$119,936
Project 2	10	Public works personnel cost	City of Angels	Calaveras County	Calaveras COG	N/A	\$100,000	Yes	\$100,000

TOTAL APPORTIONED \$219,936 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$219,936

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	МРО	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Colusa County									
Project 1	3	County-wide Roadway Maintenance Program	Colusa County	Colusa	CCTC	N/A	\$94,000	Yes	\$94,000
Project 2	3	City-wide Roadway Maintenance Program	City of Colusa	Colusa	CCTC	N/A	\$56,000	Yes	\$56,000
Project 3	3	City-wide Roadway Maintenance Program	City of Williams	Colusa	CCTC	N/A	\$50,000	Yes	\$50,000

TOTAL APPORTIONED \$200,000

REMAINING APPORTIONMENT \$0.00

CRRSAA FUNDING TOTAL

\$200,000

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Del Norte County									
Project 1	1	Front Street Rehabilitation	Crescent City	Del Norte	DNTC	N/A	\$200,000	Yes	\$10,000,000

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	МРО	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Fresno County									
Project 1	6	Manning Ave Pavement Rehabilitation	City of Parlier	Fresno	FCOG	FCOG	\$1,300,000	No	\$2,421,056
Project 2	6	Armstrong Avenue Rehabilitation, Tollhouse to Sierra	City of Clovis	Fresno	FCOG	FCOG	\$584,752	No	\$873,440
Project 3	6	Barstow and Bond Traffic Signal	City of Fresno	Fresno	FCOG	FCOG	\$787,587	No	\$1,125,125
Project 4	6	Herndon Avenue Roadway Improvements	City of Fresno	Fresno	FCOG	FCOG	\$897,520	No	\$1,282,172
Project 5	6	Chestnut Ave Overlay: Kings Canyon to Butler	City of Fresno	Fresno	FCOG	FCOG	\$965,634	No	\$2,651,418

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Glenn County									
Project 1	3	Construction Equipment for Road Maintenance	Glenn County	Glenn	GCTC	N/A	\$200,000	Yes	\$200,000

CRRSAA FUNDING TOTAL

\$4,535,493

TOTAL APPORTIONED \$ 200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

TOTAL APPORTIONED \$4,535,493

REMAINING APPORTIONMENT \$0.00

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Madera County									
Project 1	6	City Streets 2022-23 3R & ADA Project (R-81)	City of Madera	Madera County	MCTC	MCTC	\$303,980	Yes	\$1,353,000
Project 2	6	Humboldt Avenue Street Improvements	City of Chowchilla	Madera County	MCTC	MCTC	\$58,217	Yes	\$4,250,783
Project 3	6	Avenue 7 Rehabilitation	County of Madera	Madera County	MCTC	MCTC	\$365,799	Yes	\$3,140,000
TOTAL APPORTIONED	\$727,996	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$727,996		<u>,</u>

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Humboldt County									
Project 1	1	Street Maintenance and repair	City of Trinidad	Humboldt County	HCAOG	N/A	\$897	Yes	\$897
Project 2	1	2022 Street Resurfacing	City of Rio Dell	Humboldt County	HCAOG	N/A	\$8,753	Yes	\$700,000
Project 3	1	Routine Maintenance	Humboldt County	Humboldt County	HCAOG	N/A	\$269,073	Yes	\$269,073
Project 4	1	Traffic Signal Operations Upgrades	City of Eureka	Humboldt County	HCAOG	N/A	\$170,871	Yes	\$170,871
Project 5	1	Kenwood Paving Project	City of Fortuna	Humboldt County	HCAOG	N/A	\$53,535	Yes	\$92,900
Project 6	1	Blue Lake Road Maintenance	City of Blue Lake	Humboldt County	HCAOG	N/A	\$3,408	Yes	\$3,408
Project 7	1	Washington and Berding St. Intersection Improvements	City of Ferndale	Humboldt County	HCAOG	N/A	\$3,408	Yes	\$25,000
Project 8	1	2022 Annual Pavement Project	City of Arcata	Humboldt County	HCAOG	N/A	\$87,269	Yes	\$400,000
Project 9	1	Countywide Pavement Management Program Update	Humboldt County	Humboldt County	HCAOG	N/A	\$33,000	Yes	\$243,000
Project 10	1	Pavement Management Plan	HCAOG	Humboldt County	HCAOG	N/A	\$19,407	Yes	\$23,000

TOTAL APPORTIONED \$649,621 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$649,621

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Inyo County									
Project 1	9	Slurry Seal	Inyo County	Inyo County	ICLTC	N/A	\$200,000	Yes	\$1,240,000
TOTAL ADDODTIONED	# 000 000	DEMAINING ADDODTIONMENT	# 0.00	CDDCAA	FUNDING	TOTAL	# 000 000		

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Kern County (Bakersfield)									
Project 1	6	Extend Hageman Rd easterly across SR99 and connect to SR 204 in Bakersfield	City of Bakersfield / Caltrans D6	Kern County		KCOG	\$2,565,000	No	\$58,472,000
Project 2	6	SR58 Truck Climbing Lane	Kern County/ Caltrans D9	Kern County		KCOG	\$928,000	No	\$3,200,000
Project 3	6	Antelope Grade Truck Climbing Lane Extension	Caltrans D5	Kern County/San Luis Obispo County		KCOG	\$595,143	No	\$2,051,000
TOTAL APPORTIONED	\$4,088,143	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$4,088,143		

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Lake County									
Project 1	1	Chip-Cart Purchase	Lake County	Lake County	Lake County	N/A	\$312,040	Yes	\$312,040

TOTAL APPORTIONED \$312,040 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$312,040

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Lassen County									
Project 1	2	Roadway Resurfacing Project	Lassen County	Lassen County	LCTC	N/A	\$120,000	Yes	\$120,000
Project 2	2	Roadway Resurfacing Project	City of	Lassen County	LCTC	N/A	\$80,000	Yes	\$80,000
			Susanville						
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		
MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost

MPO/RTPA/COUNTY	DISTRICT	Project Name	Local Agency	County	RIPA	MPO	funding	State Exchange/ SOF Requested (Yes/No)	Cost
Kings County									
Project 1	6	Dana Circle Connection to SR 41	County of Kings	Kings County	KCAG	KCAG	\$161,373	No Yes	\$1,200,000
Project 2	6	7th Avenue Reconstruction	City of Avenal	Kings County	KCAG	KCAG	\$106,598	Yes	\$375,000
Project 3	6	Corcoran Crack Seal Program	City of Corcoran	Kings County	KCAG	KCAG	\$102,242	Yes	\$102,242
Project 4	6	Emma Lee Lane Reconstruction	City of Hanford	Kings County	KCAG	KCAG	\$243,020	Yes	\$1,176,871
Project 5	6	Bush Street Overlay	City of Lemoore	Kings County	KCAG	KCAG	\$124,979	Yes	\$1,041,902
Project 6	6	Corcoran City-Wide Safety and Maintenance Striping Project	City of Corcoran	Kings County	KCAG	KCAG	\$106,598	Yes	\$106,598

TOTAL APPORTIONED \$738,212 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$738,212

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Mariposa County									
Project 1	10	Darrah Road Bridge Replacement Local Match	Mariposa County	Mariposa	Mariposa LTC	N/A	\$200,000	Yes	\$200,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Mendocino County									
Project 1	1	Mill Street Reconstruction & Sidewalks	Point Arena	Mendocino			\$105,365	Yes	\$1,560,365
Project 2	1	Ackerman Creek Bridge Replacement	Mendocino County	Mendocino	MCOG		\$318,510	Yes	\$13,517,000

TOTAL APPORTIONED \$423,875 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$423,875

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Merced County									
Project 1	10	Purchase of 8 clean diesel buses, spare parts, and tooling	TJPAMC	Merced	MCAG	MCAG	\$1,234,325	Yes	\$5,377,764

TOTAL APPORTIONED \$1,234,325 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,234,325

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Modoc County									
Project 1	2	Pave County Road 76	Modoc County	Modoc	MCTC	N/A	\$100,000	Yes	\$100,000
Project 2	2	Resurface Project	City of Alturas	Modoc	MCTC	N/A	\$100,000	Yes	\$100,000

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Mono County									
Project 1	9	Long Valley Streets Project	Mono County	Mono	MCLTC	N/A	\$200,000	Yes	\$2,800,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		
MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Nevada County									
Project 1	3	Broad Street Y	Nevada City	Nevada	NCTC	N/A	\$15,694	Yes	\$815,694
Project 2	3	Truckee Railyard Mobility Hub	Town of Truckee	Nevada	NCTC	N/A	\$80,496	Yes	\$3,498,000
Project 3	3	Bridge Maintenance & Repair	Nevada County	Nevada	NCTC	N/A	\$116,696	Yes	\$200,000
Project 4	3	2024 Annual Traffic Striping Program	Nevada County	Nevada	NCTC	N/A	\$199,597	Yes	\$350,000
Project 5	3	Annual Street Maintenance	Grass Valley	Nevada	NCTC	N/A	\$64,101	Yes	\$64,101

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Plumas County									
Project 1	2	Operations and Maintenance	County of Plumas	Plumas	PCTC	N/A	\$178,800	Yes	\$7,300,000
Project 2	2	Operations and Maintenance	City of Portola	Plumas	PCTC	N/A	\$21,200	Yes	\$916,000

CRRSAA FUNDING TOTAL \$476,584

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

TOTAL APPORTIONED \$476,584

REMAINING APPORTIONMENT \$0.00

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Diego County									
Project 1	11	Bayshore Bikeway - Barrio Logan	SANDAG	San Diego	SANDAG	SANDAG	\$9,200,000	No	\$26,947,000
Project 2	11	Border to Bayshore Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$1,695,000	No	\$19,858,000
Project 3	11	Downtown to Imperial Bikeway	SANDAG	San Diego	SANDAG	SANDAG	\$4,100,158	No	\$14,717,000

TOTAL APPORTIONED \$14,995,158 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$14,995,158

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Joaquin County (Stockton)									
Project 1	10	California Street Road Diet Project	City of Stockton	San Joaquin	SJCOG		\$2,000,000	No	\$11,762,009
Project 1	10	Miner Avenue Complete Streets Improvements	City of Stockton	San Joaquin	SJCOG	N/A	\$752,705	Yes	\$15,000,000
Project 2	10	Turner Road & Century Blvd Pavement Repair Project	City of Lodi	San Joaquin	SJCOG	N/A	\$161,275	Yes	\$1,132,765
Project 3	10	Louise Ave and McKinley Ave Intersection Improvements (PS 15-02)	City of Lathrop	San Joaquin	SJCOG	N/A	\$100,000	No	\$ 1,500,000
Project 4	10	Moffat Blvd & Spreckels Ave UPRR improvement in support of SR 99/120 Interchange Connector Project	City of Manteca	San Joaquin	SJCOG	N/A	\$204,831	No	\$600,000
Project 5	10	South of Main Street Resurfacing Project	City of Ripon	San Joaquin	SJCOG	N/A	\$100,000	Yes	\$2,400,000
Project 6	10	Benjamin Holt Drive Pavement Rehabilitation	San Joaquin County	San Joaquin	SJCOG	N/A	\$1,650,108	Yes	\$3,100,000
Project 7	10	SJCOG Travel Demand Management (TDM) Program	SJCOG	San Joaquin	SJCOG	N/A	\$636,127	Yes No	\$4,867,452

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Project 10	10	Burkett Garden Acres Sidewalk Improvements	County	San Joaquin	SJCOG	N/A	\$441,108	Yes	\$3,692,000
Project 9	10	Improvements Woodbridge Streets Improvements Phase 4	County San Joaquin	San Joaquin	SJCOG	N/A	\$348,750	Yes	\$2,100,000
Project 8	10	Boggs Tract Sustainable Transportation	San Joaquin	San Joaquin	SJCOG	N/A	\$860,250	Yes	\$5,180,000

TOTAL APPORTIONED \$3,300,215 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$3,300,215

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
San Luis Obispo County									
Project 1	5	SR 227 Operational Improvements: Los Ranchos Road	SLOCOG	San Luis Obispo	SLOCOG	N/A	\$1,301,129	Yes	\$1,301,129

TOTAL APPORTIONED \$1,301,129 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$1,301,129

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Santa Barbara County									
Project 1	5	Santa Barbara U.S. 101 Multi-modal corridor Project – Segment 4D North	SBCAG	Santa Barbara	SBCAG	SBCAG	\$2,045,498	No	\$14,174,000

TOTAL APPORTIONED \$2,045,498 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$2,045,498

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Shasta County									
Project 1	2	Fix Cascade Gateway (F5CG)	Caltrans	Shasta	SRTA	SRTA	\$500,000	Yes	\$90,000,000
Project 2	2	SRTA On-Call Engineering Consultant	SRTA	Shasta	SRTA	SRTA	\$355,186	Yes	\$355,186
Project 3	2	School Zone Traffic Control Assessments	Shasta County	Shasta	SRTA	SRTA	\$115,000	Yes	\$115,000
Project 4	2	Railroad Avenue Bike Facilities	Redding	Shasta	SRTA	SRTA	\$110,186	Yes	\$110,186
Project 5	2	Arterial and Collector Culvert Assessments	Shasta County	Shasta	SRTA	SRTA	\$130,000	Yes	\$130,000

TOTAL APPORTIONED \$855,186 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$855,186

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Sierra County									
Project 1	3	Exchange	Sierra County	Sierra	SCTC	N/A	\$200,000	Yes	\$396,812

TOTAL APPORTIONED \$200,000 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$200,000

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Siskiyou County									
Project 1	2	Rehab Roadway Entire Length - Horn Street	City of Fort Jones	Siskiyou	SCLTC	N/A	\$86,000	Yes	\$86,000
Project 2	2	Rehab Roadway - 6 th Street	City of Montague	Siskiyou	SCLTC	N/A	\$87,000	Yes	\$87,000
Project 3	2	Rehab Roadway – C Street	City of Tulelake	Siskiyou	SCLTC	N/A	\$43,664	Yes	\$85,000

TOTAL APPORTIONED \$216,664 REMAINING APPORTIONMENT \$0.00

CRRSAA

FUNDING TOTAL \$216,664

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Stanislaus County									
Project 1	10	Golden State Boulevard, Golf Road, Berkeley Avenue Intersection Improvements	Stanislaus County	Stanislaus	StanCOG	N/A	\$400,000	No	\$6,887,435
Project 2	10	SR132 Dakota Avenue to Gates Road. Construct 4-lane divided expressway.	Stanislaus Council of Governments (StanCOG)	Stanislaus	StanCOG	N/A	\$2,082,961 \$2,482,691	No	\$270,336,000
TOTAL APPORTIONED	\$2,482,961	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$2,482,961	,	
MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tehama County									
Project 1	2	Resurface Project	Tehama County	Tehama	TCTC	N/A	\$183,745	Yes	\$183,745
Project 2	2	Resurface Project	City of Corning	Tehama	TCTC	N/A	\$34,686	Yes	\$34,686
Project 3	2	Resurface Project	City of Red Bluff	Tehama	TCTC	N/A	\$62,809	Yes	\$62,809
Project 4	2	Resurface Project	City of Tehama	Tehama	TCTC	N/A	\$25,000	Yes	\$25,000
TOTAL APPORTIONED	\$306,240	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$306,240		. ,
MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Trinity County								, ,	
Project 1	2	CFLHD – Ruth Zenia and Van Duzen Road CA FLAP TRI CR502(1) & 511(1)	Trinity County	Trinity	TCTC	N/A	\$200,000	No -Yes	\$10,330,000
TOTAL APPORTIONED	\$200,000	REMAINING APPORTIONMENT	\$0.00	CRRSAA	FUNDING	TOTAL	\$200,000		

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MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tulare County									
Project 1	6	SR-99 Delano to Pixley 6 lanes	Tulare County	Tulare	TCAG	TCAG	\$1,028,000	No Yes	\$103,335,000
Project 2	6	SR-99 Caldwell Ave Interchange	Tulare County	Tulare	TCAG	TCAG	\$1,121,022	No Yes	\$54,600,000

TOTAL APPORTIONED \$2,149,022 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$2,149,022

MPO/RTPA/COUNTY	District	Project Name	Administering Local Agency	County	RTPA	MPO	CRRSAA funding	State Exchange/ SOF Requested (Yes/No)	Total Project Cost
Tuolumne County									
Project 1	10	Intersection Improvements on Parrots Ferry Road and SR49 Project	Tuolumne County	Tuolumne	TCTC	N/A	\$267,163	No	\$2,231,784

TOTAL APPORTIONED \$267,163 REMAINING APPORTIONMENT \$0.00 CRRSAA FUNDING TOTAL \$267,163

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