

Sacramento Area Council of Governments  
 Monthly Activity Report  
 CMAQ and RSTP  
 April 30, 2019

District	MPO/RTPA	County	Date of Transaction	Local Agency	Appn Code	CMAQ	RSTP		
							Urban	Any Area	
03	6085			Sacramento Area Council of Governments					
				<b>Beginning Balance as of:</b> (AB 1012 Report Unobligated Balance)					
				<b>March 31, 2019</b>					
				<b>Apportionment Adjustments</b> FFY 2018-2019 RSTP Exchange April 23, 2019 LOU between San Luis Obispo Council of Governments (SLOCOG) and Sacramento Area Council of Governments (SACOG) - CMAQ April 24, 2019 LOU between Kings County Association of Governments (KCAG) and SACOG - CMAQ	Z240 Z400 Z400	27,310,411 3,986,499 1,070,609	18,770,940	2,017,627  <b>(553,130)</b>	
<b>Total Beginning Balance and Apportionments</b>						<b>32,367,519</b>	<b>18,770,940</b>	<b>1,464,497</b>	
<b>Activities/Adjustments</b>									
<b>Obligations</b>									
03	6085	Sacramento	04/11/2019	CALTRANS	CMLN-6203(061)	I-5 JUST NORTH OF SUTTERVILLE ROAD TO YOLO COUNTY LINE	CONSTRUCT IMPROVEMENTS CONSISTING OF MANAGED LANES IN EACH DIRECTION, AUXILIARY	Z400	3,000,000
03	6085	Sacramento	04/11/2019	CALTRANS	CMLN-6203(062)	I-80 WEST OF DAVIS FROM THE KIDWELL IC TO WEST EL CAMINO IC & I-80/US-50 IC TO US-50/I-5 IC	CONSTRUCT IMPROVEMENTS CONSISTING OF MANAGED LANES IN EACH DIRECTION, PED/BIKE	Z400	2,000,000
03	6085	El Dorado	04/16/2019	EL DORADO	CML-5925(130)	EL DORADO TRAIL FROM LOS TRAMPAS DR TO HALCON RD	PED/BIKE PATH (TC)	M40E	(5,866)
03	6085	El Dorado	04/16/2019	EL DORADO	CML-5925(130)	EL DORADO TRAIL FROM LOS TRAMPAS DR TO HALCON RD	PED/BIKE PATH (TC)	Z400	(133,523)
03	6085	El Dorado	04/02/2019	EL DORADO	CML-5925(174)	EL DORADO TRAIL EXTENSION - HALCON ROAD TO US50	BIKE AND PED TRAIL (TC)	Z003	291,239
03	6085	El Dorado	04/03/2019	EL DORADO	CML-5925(175)	EL DORADO COUNTY, SHINGLE SPRINGS, ON PONDEROSA ROAD, BETWEEN FOXWOOD LANE AND PONDEROSA HIGH SCHOLL (AT MEDER ROAD)	CLASS 2 BIKE LANES, SIDEWALK, ADA UPGRADES (TC)	Z400	269,000
03	6085	El Dorado	04/03/2019	EL DORADO	CML-5925(176)	IN EL DORADO COUNTY, IN THE COMMUNITY OF POLLOCK PINES, PONY EXPRESS TRAIL, FROM SANDERS DRIVE TO SLY PARK ROAD.	INSTALL 1.7 MILES OF CLASS 2 BIKE LANES AND APPROXIMATELY 4600 LINEAR FEET OF NEW PHASE 3 OF SACRAMENTO EMERGENCY CLEAN AIR TRANSPORTATION PROGRAM (SECAT).	Z400	265,000
03	6085	Sacramento	04/12/2019	SAQD	CMLNI-6236(016)	IN SACRAMENTO		Z400	3,844,000
<b>Subtotal Obligations</b>							<b>9,529,850</b>	<b>0</b>	<b>0</b>
<b>Transfers/Exchanges (includes FTAs)</b>									
03	6085	Sacramento	04/02/2019	Yolo County Transportation District	FTACML-6195(041)	FTA Grant No. 5448-2019-1	Purchase eight (8) 40' CNG replacement buses and two diesel replacement paratransit buses	Z400	4,902,791
03	6085	Sacramento	04/17/2019	Sacramento Regional Transit District	FTACML-6005(060)	FTA Grant No. 1659-2019-2	Construct Side Tracking & Purchase Light Rail Vehicles	Z400	10,297,000
03	6085	Sacramento	04/03/2019	Sacramento Regional Transit District	FTACML-6005(059)	FTA Grant No. 1659-2019-2	Purchase 10 zero emissions buses & construct Electric Charging Infrastructure	Z400	2,249,000
<b>Subtotal Transfers/Exchanges</b>							<b>17,448,791</b>	<b>0</b>	<b>0</b>
<b>Total Activities/Adjustments (includes obligations, transfers, and exchanges)</b>							<b>26,978,641</b>	<b>0</b>	<b>0</b>
<b>Ending Balance as of:</b> <b>(total beginning balance and apportionments less total activities/adjustments)</b>							<b>5,388,878</b>	<b>18,770,940</b>	<b>1,464,497</b>